

**REGULAR CITY COUNCIL MEETING
TUESDAY – JANUARY 21, 2020 – 6:00 PM
EVANSDALE CITY HALL**

AGENDA

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the January 21, 2020 agenda
5. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion
 - a. Approval of January 7, 2020 regular meeting minutes
 - b. Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions (n/a = not available): Ambulance & Fire Report (Dec), Board of Adjustment (July) Building Inspection Report (Dec), Clerk/Treasurer Report (Dec), Code Enforcement Report (n/a), Evansdale Municipal Housing (Dec), Library (Dec), Parks & Rec Dept. (Dec), Planning & Zoning (n/a), Police Dept. (Dec), Storm Water Commission (n/a), and Water Works (Dec).
 - c. Request for refund: The Watering Hole – liquor license – new ownership
 - d. Request for refund: Station Mart – liquor license – new ownership
 - e. Liquor License Renewal: The Other Place III – LC0011675 – effective 03/09/2020
 - f. Liquor License Renewal: Sol & Luna – LC0045081 – effective 01/21/2020
6. Request to accept high bid on the 2009 Dodge Charger
7. McClure Engineering: Wastewater Plant Discussion
8. Shive-Hattery Engineering: Council to consider Lafayette Road Rehabilitation Project options
9. Council to consider request to upgrade control panel and back-up float at Arbutus lift station in the amount of \$9,984 in addition to the original quote with Electric Pump
10. Request from Mayor Beatty to purchase sound system in the amount of \$12,888 with Pro Sound
11. **Utility Board of Trustees – Council Consideration – Mayor to Appoint, Council to Approve**
Mark Atkins – 6-year term from 01/01/2020-12/31/2025
12. Request to appoint Craig Young to fill a vacancy for the Park Board with term expiring on 12/31/2022
13. Resolution 6378 authorizing payment of bills and transfers
14. Resolution 6379 approving application to Black Hawk Gaming Association for SCBA gear for the fire department and authorizing the Mayor to sign said document

15. FY2021 Budget Workshop
16. Public discussion-non-agenda items
17. Mayor/Council Reports
18. Closed session pursuant to Iowa Code Section 21.5(1)(c) to discuss strategy with counsel in matters that are presently in litigation or where litigation is imminent where its disclosure would be likely to prejudice or disadvantage the position of the governmental body in that litigation
19. Adjournment

CITY HALL
EVANSDALE, IOWA, JANUARY 7, 2020
CITY COUNCIL
TROY BEATTY, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, in the Council Chambers of City Hall of Evansdale, Iowa at 6:00 p.m. on the above date. Council members present in order of roll call: Walker Beam, Seible, and Bender. Absent: Dewater. Quorum present.

Seible/Walker to approve January 7, 2020 agenda. Ayes-Four. Motion carried.

Seible/Bender to approve the following items on the January 7, 2020 consent agenda. a. Approval of December 17, 2019 regular meeting minutes. Roll call vote: Ayes-Four.

Walker/Bender to approve appointment of Steven Seible as Mayor Pro tem. Ayes-Four. Motion carried.

Seible/Bender to approve appointment of DeAnne Kobliska as City Clerk. Ayes-Four. Motion carried.

Walker/Bender to approve appointment of Laura Folkerts as City Attorney. Ayes-Four. Motion carried.

Seible/Bender to approve appointment of Darnell Jones 2-year term for the Evansdale Municipal Housing Authority. Ayes-Four. Motion carried.

Walker/Seible to approve appointment of Pete Curtis 2-year term for the Evansdale Municipal Housing Authority. Ayes-Four. Motion carried.

Walker/Beam to table the appointment of Utility Board of Trustees member until the next scheduled council meeting. Mayor Beatty stated that the process for board appointments has been changed to allow applications for each board & commission appointment and that the process is open to discussion. Ayes-Four. Motion carried.

Seible/Bender to accept the resignation from TJ Stocks from the Parks and Recreation Board. Ayes-Four. Motion carried.

Walker/Bender to approve request from Mayor Beatty to publish intent to appoint Craig Young to fill a vacancy for the Park Board with term expiring on 12/31/2022. Ayes-Four. Motion carried.

Seible/Bender to approve the consideration to appoint Gene Walker and Lynn Bender as the Council Members for the Hardship & Grievance Board. Ayes-Four. Motion carried.

Walker/Bender to approve new liquor license for Kuger's Feed N Drink – Effective date 01/08/2020. Roll call vote: Ayes-Four.

Walker/Bender to approve Resolution 6376 authorizing payment of bills and transfers. Roll call vote: Ayes-Four.

Walker/Seible to approve Resolution 6377 amending list of signatories on the City of Evansdale's financial accounts and safe deposit box. Roll call vote: Ayes-Four.

Walker/Seible to approve request from Fire Chief Ryan Phillips to purchase two refurbished power ambulance cots in the amount of \$27,800 as budgeted for FY20. Chief Phillips explained that the

current ambulance cots have aged out and are in disrepair. Phillips also described the new and refurbished cots that were available and stated that Arrow Manufacturing was offering the same three year warranty as a new power cot. Councilor Seible questioned if we would trade our old cots in. Phillips responded that they would be sold as scrap only. Ayes-Four. Motion carried.

Seible/Bender to approve request from Fire Chief Ryan Phillips to purchase two sets of turnout gear from Sandry Fire Supply in the amount of \$5,338.54 as budget for FY20. Ayes-Four. Motion carried.

Walker/Bender to approve request from Fire Chief Ryan Phillips to dispose of mold damaged equipment. Chief Phillips stated that there have been water issues in the basement of the Community Response Center where the out of date gear is stored and that it was covered in mold. Ayes-Four. Motion carried.

Walker/Bender to approve request from Mayor Beatty to acquire quotes for audio/visual for the Council Chambers. Councilor Beam stated that he had only received one quote, but the quote includes six microphones, 2 wireless microphones, desktop telephone for interviews and transmission, and connections for live streaming. It will be placed on the next agenda for consideration if the 2nd quote was received. Ayes-Four. Motion carried.

Seible/Walker to approve the listing of the 2009 Dodge Charger with a starting bid in the amount of \$950.00 to be received by the 17th of January for opening at the January 21, 2020 council meeting. Ayes-Four. Motion carried.

Public discussion: non-agenda items: Police Chief Dean stated that there were some serious mold issues in the Community Response Center basement and that we were working toward resolving the issues. Mayor Beatty stated that we were obtaining a few more local quotes on the repairs.

Mayor/Council Reports: Councilor Seible wanted to commend Aire Services for the work they had completed on the CRC heating/cooling system as it was now in good working order. He also questioned where we were at on the FEMA grant for an ambulance. Fire Chief Phillips responded that our unit would have to be approximately 40 years old to be able to qualify for the grant.

There being no further discussion, Walker/Seible to adjourn the meeting at 6:24 p.m. Motion carried.

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk

Transaction Date	GreaterThanOrEqualTo	12/1/2019
Transaction Date	LessThanOrEqualTo	12/31/2019
Company Code	Equal	EVANSDALE AMBULANCE

AR Previous Balance: \$100,485.94

	Qty	Amounts
ALS EMERGENT	8	\$8,502.00
ALS2	1	\$1,255.00
Ambulance Response, Treatment	7	\$350.00
BLS EMERGENT	19	\$15,571.00
BLS NON-EMERGENT	2	\$1,689.00
NO CHARGE TICKET	6	\$0.06
Charges	43	\$27,367.06

Transaction Type Summary - Charges - Payments and Write Offs

EVANSDALE AMBULANCE

IA INCOME OFFSET	(\$2,083.56)
INVOICE	\$28,357.06
INVOICE REV	(\$990.00)
NO CHARGE ADJ	(\$0.06)
PAYMENT	(\$13,407.74)
RECOUP REQUEST	\$0.00
RECOUPMENT	\$425.17
REFUND PATIENT	\$50.00
RETURNED MAIL	\$0.00
WRITE OFF INS	(\$15,524.73)
Accounts Receivable Change	(\$3,173.86)

Total Balance Forward: \$97,312.08

EVANSDALE BOARD OF ADJUSTMENT
JULY 16, 2019 4:30 P.M.
EVANSDALE CITY HALL

The Board of Adjustment met on July 16, 2019, at the Evansdale City Hall at 4:38 p.m. The meeting was called to order. Members present by roll call vote: Jeff Dawson and Shelly Smith. Jeff O'Brien wasn't present but was called into meeting via cell phone. Quorum present.

Dawson/O'Brien to approve the July 16, 2019 agenda. Ayes-Three. Motion carried.

Dawson/O'Brien to approve the April 26, 2019 meeting minutes. Ayes-Three. Motion carried.

Dawson/Smith to open the public hearing at 4:39 p.m. regarding request Robert and Betty Wroe's variance from 10-foot side yard code requirement, City of Evansdale, Iowa. Proof of publication on file. No public comments were received. Ayes-Three. Motion carried. Chairperson Smith recited from the City of Evansdale Zoning Ordinance section 170.26 which states the board shall have the power to authorize upon appeal in specific cases such variance from the terms of the Zoning Ordinance as would not be contrary to the public interest, where owing to special conditions a literal enforcement of the provisions of the Ordinance will result in unnecessary hardship, and so that the spirit of the Ordinance shall be observed and substantial justice done. Special conditions shall include but not be limited to a property owner who can show that his or her property was acquired in good faith and where by reason of exceptional narrowness, shallowness, or shape of a specific piece of property, or where by reason of exceptional topographical conditions or other extraordinary or exceptional situations the strict application of the terms of this Ordinance actually prohibits the use of such property in a manner reasonably similar to that of other property in the district. Nothing in this section shall be construed to permit the extension or expansion of a nonconforming use located in an R or U District. Smith opened the floor to the Wroe's to state their hardship. The Wroe's explained that when the home was originally built it was within two feet from the adjoining property line and that they were requesting to continue that line from the rear of the house back sixteen feet. Dawson/O'Brien to close the public hearing at 4:41p.m. Ayes-Three. Motion carried.

Dawson/Smith to approve Resolution A-2019-3 approving the variance request from Robert and Betty Wroe's variance from 10-foot side yard code requirement. Roll call vote: Ayes-three.

There being no further discussion, Dawson/O'Brien to adjourn at 4:45 p.m. Ayes-Three. Motion carried.

DeAnne Kobliska, City Clerk
For Board of Adjustment

CITY OF EVANSDALE
Building Permit Summary

12/01/2019 TO 12/31/2019



BUILDING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
12/03/2019	EVANSDALE HOUSING	626 MORREL	RE ROOF	GINGERICH CONSTRUCTION	\$7,567.00	19-294	\$153.00
12/04/2019	MATT SHELLHORN	441 MORREL AVE	STEEL ROOF	DRYCRICK CONST.	\$7,875.00	19-296	\$153.00
12/18/2019	ANDY MILLS	420 MORRELL	EGRESS WINDOW AND RESHIGLE GARAGE	OWNER	\$2,500.00	19-301	\$83.00
12/19/2019	HOWARD ALLEN - METRO INVES	1617 MICHGAN DR	ROOFING TEAROFF	PACOS ROOFING	\$2,600.00	19-302	\$83.00
Value Total:					\$20,542.00	Total Fee's :	\$472.00

HEATING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
12/03/2019	ERNSTER, BARBARA	1037 MC COY	NEW FURNACE	LOW DOLLAR PLUMBING	\$38,500.00	19-295	\$35.25
12/09/2019	VAUGHN, BRITTNEY	1815 W GILBERT DR	FURNACE	MIKE FEREDAY	\$2,500.00	19-298	\$35.25
Value Total:					\$41,000.00	Total Fee's :	\$70.50

PLUMBING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
12/03/2019	BARBRA ERNSTER	1037 MC COY		LOW DOLLAR PLUMBING	\$0.00	19-295	\$8.75
12/09/2019	FENTON, TED	820 PAYNE ST	WATER HEATER	BERGEN PLUMBING AND HE	\$1,635.00	19-297	\$30.75
12/09/2019	WROE, BETTY	252 CLARK	REMODEL BATHROOM	CURRAN PLUMBING	\$0.00	19-299	\$65.75
12/17/2019	LGC BUILDERS	1649 TIMBERCREEK	NEW PLUMBING	CRYSTAL HTG/PLG	\$9,000.00	19-300	\$153.00
Value Total:					\$10,635.00	Total Fee's :	\$258.25

CITY OF EVANSDALE
Building Permit Summary

12/01/2019 TO 12/31/2019



Value Total:	\$72,177.00
Total Permit Fee's :	\$800.75

MONTH TO DATE TREASURERS REPORT

AS OF: DECEMBER 31ST, 2019

FUND	BEGINNING CASH BALANCE	M-T-D REVENUES	REVENUES NOT YET RECEIVED	M-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	845,415.75	69,255.06	0.00	82,697.13	0.00	831,973.68
002-CAPITAL IMPROVEMENT	135,374.46	19,865.14	0.00	5,517.78	0.00	149,721.82
005-STREETS	460,353.04	49,218.84	0.00	50,695.84	0.00	458,876.04
009-K-9	177.76	0.00	0.00	0.00	0.00	177.76
011-OPEN ACCESS	14,762.31	0.00	0.00	0.00	0.00	14,762.31
015-HOTEL/MOTEL TAX	2,212.34	6,467.93	0.00	0.00	0.00	8,680.27
110-ROAD USE TAX	165,873.63	37,651.93	0.00	62,779.27	0.00	140,746.29
112-EMPLOYEE BENEFIT	89,610.74	38,200.22	0.00	33,688.44	0.00	94,122.52
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
121-LOCAL OPTION SALES TAX	0.00	96,825.70	0.00	96,825.70	0.00	0.00
125-HOMEACRES TAX	166,843.50	14,607.82	0.00	0.00	0.00	181,451.32
126-EAST HEIGHTS TAX	50,626.17	2,645.42	0.00	0.00	0.00	53,271.59
127-NORTHWEST TAX	84,725.07	21,041.84	0.00	0.00	0.00	105,766.91
128-NEW HOME DISTRICT TAX	18,386.09	1,452.40	0.00	0.00	0.00	19,838.49
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	14,735.36	0.00	0.00	0.00	0.00	14,735.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	49,603.06	0.00	0.00	0.00	0.00	49,603.06
302-CAPITAL IMPROVEMENT PROJ	110,395.07	0.00	0.00	0.00	0.00	110,395.07
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
610-SEWER FUND	428,420.72	49,447.66	0.00	34,565.36	0.00	443,303.02
670-LANDFILL/GARBAGE	270,948.37	22,267.13	0.00	23,350.92	0.00	269,864.58
740-STORM WATER	52,337.23	1,979.02	0.00	0.00	0.00	54,316.25
910-POLICE RETIREMENT	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000.00</u>
TOTAL BALANCE	<u>3,206,203.24</u>	<u>430,926.11</u>	<u>0.00</u>	<u>390,120.44</u>	<u>0.00</u>	<u>3,247,008.91</u>

*** END OF REPORT ***

YEAR TO DATE TREASURERS REPORT

AS OF: DECEMBER 31ST, 2019

FUND	BEGINNING CASH BALANCE	Y-T-D REVENUES	REVENUES NOT YET RECEIVED	Y-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	732,479.23	828,013.43	0.00	728,518.98	0.00	831,973.68
002-CAPITAL IMPROVEMENT	144,381.31	64,986.06	0.00	59,645.55	0.00	149,721.82
003-CITY HALL ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
004-POLICE ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
005-STREETS	577,423.69	160,565.94	0.00	279,113.59	0.00	458,876.04
006-PARKS ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
009-K-9	177.76	0.00	0.00	0.00	0.00	177.76
010-G. T. S. B.	0.00	0.00	0.00	0.00	0.00	0.00
011-OPEN ACCESS	11,968.79	2,793.52	0.00	0.00	0.00	14,762.31
015-HOTEL/MOTEL TAX	2,335.22	12,812.80	0.00	6,467.75	0.00	8,680.27
110-ROAD USE TAX	89,916.27	334,782.68	0.00	283,952.66	0.00	140,746.29
112-EMPLOYEE BENEFIT	140,914.40	161,566.62	0.00	208,358.50	0.00	94,122.52
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
116-TORT LIABILITY	0.00	47,362.98	0.00	47,362.98	0.00	0.00
121-LOCAL OPTION SALES TAX	0.00	317,430.27	0.00	317,430.27	0.00	0.00
122-PROPERTY TAX RELIEF SURPL	0.00	0.00	0.00	0.00	0.00	0.00
125-HOMEACRES TAX	11,459.70	193,554.96	0.00	23,563.34	0.00	181,451.32
126-EAST HEIGHTS TAX	24,245.05	29,907.37	0.00	880.83	0.00	53,271.59
127-NORTHWEST TAX	14,673.40	112,827.92	0.00	21,734.41	0.00	105,766.91
128-NEW HOME DISTRICT TAX	218.64	23,676.10	0.00	4,056.25	0.00	19,838.49
145-CDBG/REHAB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	12,935.36	1,800.00	0.00	0.00	0.00	14,735.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	49,948.06	51,126.25	0.00	51,471.25	0.00	49,603.06
301-PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00
302-CAPITAL IMPROVEMENT PROJ	12,570.61	97,824.46	0.00	0.00	0.00	110,395.07
320-FIRE ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
610-SEWER FUND	255,356.46	422,199.00	0.00	234,252.44	0.00	443,303.02
611-SEWER SINKING	0.00	0.00	0.00	0.00	0.00	0.00
612-SEWER DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
613-2001 SEWER BOND	0.00	0.00	0.00	0.00	0.00	0.00
670-LANDFILL/GARBAGE	246,110.55	162,173.96	0.00	138,419.93	0.00	269,864.58
671-GARBAGE DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
740-STORM WATER	43,026.60	12,268.71	0.00	979.06	0.00	54,316.25
910-POLICE RETIREMENT	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000.00</u>
TOTAL BALANCE	<u>2,615,543.67</u>	<u>3,037,673.03</u>	<u>0.00</u>	<u>2,406,207.79</u>	<u>0.00</u>	<u>3,247,008.91</u>

*** END OF REPORT ***

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1010-6010 REGULAR WAGES	455,736.00	25,654.45	184,939.67	183,026.39	40.16	272,709.61
001-5-1010-6020 PART TIME	6,915.00	3,028.20	3,349.98	7,439.13	107.58 (	524.13)
001-5-1010-6022 G.T.S.B. PART TIME WAGES	0.00	0.00	0.00	125.30	0.00 (	125.30)
001-5-1010-6023 I.L.E.A. WAGES	6,730.00	0.00	0.00	6,741.59	100.17 (	11.59)
001-5-1010-6040 OVERTIME	22,445.00	1,094.67	7,990.84	9,681.65	43.13	12,763.35
001-5-1010-6041 G.T.S.B. OVERTIME	8,399.00	430.74	4,115.65	4,031.78	48.00	4,367.22
001-5-1010-6042 HOLIDAY OVERTIME	0.00	2,132.45	0.00	4,630.20	0.00 (	4,630.20)
001-5-1010-6046 RESERVE OFFICER STIPEND	125.00	0.00	0.00	50.00	40.00	75.00
001-5-1010-6061 LONGEVITY	3,960.00	113.08	2,530.02	2,785.02	70.33	1,174.98
001-5-1010-6062 HOLIDAY PAY	0.00	1,528.33	4,932.23	2,552.99	0.00 (	2,552.99)
001-5-1010-6063 SICK PAY	21,358.00	625.68	4,931.33	33,426.36	156.51 (	12,068.36)
001-5-1010-6064 VACATION	5,954.00	1,107.10	15,628.43	20,350.15	341.79 (	14,396.15)
001-5-1010-6066 SHIFT DIFFERENTIAL	4,420.00	235.31	1,933.88	1,641.81	37.15	2,778.19
001-5-1010-6067 COMP HOURS	298.00	1,962.10	5,987.22	9,580.35	3,214.88 (	9,282.35)
001-5-1010-6068 CASUAL DAY	595.00	553.57	4,472.38	2,869.32	482.24 (	2,274.32)
001-5-1010-6070 BEREAVEMENT	0.00	0.00	752.70	0.00	0.00	0.00
001-5-1010-6181 UNIFORM ALLOWANCE	2,880.00	210.00	1,440.00	1,350.00	46.88	1,530.00
001-5-1010-6230 EDUCATION/TRAINING	8,000.00	0.00	1,466.28	1,009.17	12.61	6,990.83
001-5-1010-6231 RESERVE TRAINING	750.00	0.00	760.00	0.00	0.00	750.00
001-5-1010-6232 I.L.E.A.	4,000.00	0.00	0.00	4,370.00	109.25 (	370.00)
001-5-1010-6233 G.T.S.B. CONFERENCE/TRAINING	1,000.00	0.00	0.00	0.00	0.00	1,000.00
001-5-1010-6310 BLDG/GROUNDS MAINT & REPAIR	5,000.00	293.34	7,945.60	1,625.38	32.51	3,374.62
001-5-1010-6331 GAS & OIL	16,100.00	1,185.41	8,166.74	7,380.06	45.84	8,719.94
001-5-1010-6332 VEHICLE/OPERATIONAL EQUIP RPR	11,000.00	751.47	4,286.06	6,052.42	55.02	4,947.58
001-5-1010-6371 MIDAMERICAN UTILITY	8,300.00	457.72	3,448.40	3,301.79	39.78	4,998.21
001-5-1010-6373 PHONE - INTERNET	2,850.00	240.33	1,356.30	1,406.23	49.34	1,443.77
001-5-1010-6374 WATER EXPENSE	3,000.00	51.04	1,035.06	770.73	25.69	2,229.27
001-5-1010-6411 LEGAL/PROFESSIONAL FEES	7,500.00	916.91	4,555.23	2,999.11	39.99	4,500.89
001-5-1010-6413 DISPATCHING CONTRACT	100,058.00	1,129.57	35,969.69	45,642.94	45.62	54,415.06
001-5-1010-6506 OPERATIONAL/OFFICE SUPPLIES	7,000.00 (	4,995.00)	1,682.52	1,815.12	25.93	5,184.88
001-5-1010-6508 POSTAGE/COPIES/BILLINGS	300.00	0.00	138.41	157.04	52.35	142.96
001-5-1010-6517 DATA PROCESSING	27,068.00	0.00	12,516.03	13,533.57	50.00	13,534.43
001-5-1010-6526 TASER PLAN	1,800.00	0.00	1,640.00	0.00	0.00	1,800.00
001-5-1010-6531 SRO SUPPLIES	600.00	0.00	487.36	486.81	81.14	113.19
002-5-1010-6310 BLDG/GROUNDS MAINT & REPAIR	1,000.00	0.00	175.50	2,225.00	222.50 (	1,225.00)
002-5-1010-6505 OTHER EQUIPMENT	6,000.00	4,995.00	0.00	4,995.00	83.25	1,005.00
002-5-1010-6511 UNIFORM PURCHASES	5,000.00	0.00	682.48	1,385.83	27.72	3,614.17
002-5-1010-6710 SQUAD VEHICLE	37,000.00	0.00	0.00	40,247.73	108.78 (	3,247.73)
002-5-1010-6722 GRANT MATCH	5,000.00	0.00	0.00	0.00	0.00	5,000.00
112-5-1010-6110 FICA - CITY CONTRIBUTION	32,873.00	2,365.27	14,821.91	17,790.70	54.12	15,082.30
112-5-1010-6120 MEDICARE - CITY CONTRIBUTION	7,672.00	553.15	3,466.40	4,160.70	54.23	3,511.30
112-5-1010-6130 IPERS - CITY CONTRIBUTION	5,427.00	307.22	2,130.97	3,517.22	64.81	1,909.78
112-5-1010-6141 PENSION - 411	102,607.00	7,974.74	53,064.58	49,046.71	47.80	53,560.29
112-5-1010-6150 GROUP INSURANCE	95,909.00	5,987.40	35,635.32	37,454.85	39.05	58,454.15
112-5-1010-6154 DENTAL/VISION/LIFE	13,871.00	1,050.55	6,441.22	6,328.24	45.62	7,542.76
112-5-1010-6160 WORKERS' COMPENSATION	8,805.00	249.43	7,707.21	6,640.64	75.42	2,164.36
112-5-1010-6170 UNEMPLOYMENT COMPENSATION	4,124.00	0.00	1,142.62	1,561.27	37.86	2,562.73
177-5-1010-6505 OTHER EQUIPMENT	4,800.00	0.00	0.00	0.00	0.00	4,800.00
TOTAL POLICE OPERATIONS	1,074,229.00	62,189.23	453,726.22	556,186.30	51.78	518,042.70

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

EMERGENCY MGMT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1030-6310 SIREN MAINTENANCE & REPAIR	1,500.00	0.00	889.55	0.00	0.00	1,500.00
001-5-1030-6371 ELECTRIC EXPENSE	454.00	23.20	141.98	142.64	31.42	311.36
001-5-1030-6490 PROFESSIONAL FEE	6,361.00	0.00	6,977.44	6,360.16	99.99	0.84
TOTAL EMERGENCY MGMT	8,315.00	23.20	8,008.97	6,502.80	78.21	1,812.20

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1050-6014 FIRE CHIEF	10,000.00	833.34	5,000.04	5,000.04	50.00	4,999.96
001-5-1050-6015 ASST FIRE CHIEF	600.00	50.00	300.00	300.00	50.00	300.00
001-5-1050-6017 FIRE CAPTAIN	1,440.00	80.00	480.00	520.00	36.11	920.00
001-5-1050-6018 EMT FULLTIME	46,916.00	3,608.92	22,466.96	23,457.98	50.00	23,458.02
001-5-1050-6019 FIRE TRAINING	2,619.00	261.00	1,395.00	1,656.00	63.23	963.00
001-5-1050-6020 PART-TIME EMT	5,667.00	336.00	1,976.00	3,032.00	53.50	2,635.00
001-5-1050-6021 AMBULANCE CALLS	17,527.00	1,305.00	7,346.00	7,715.00	44.02	9,812.00
001-5-1050-6040 OVERTIME	1,760.00	0.00	492.75	0.00	0.00	1,760.00
001-5-1050-6050 FIRE CALLS	2,619.00	54.00	2,355.00	2,222.00	84.84	397.00
001-5-1050-6210 DUES, MEMBERSHIPS	1,000.00	0.00	0.00	(260.00)	26.00-	1,260.00
001-5-1050-6230 EDUCATION/TRAINING	6,000.00	129.00	6,288.58	4,289.76	71.50	1,710.24
001-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	2,520.00	293.35	6,027.52	2,556.24	101.44	(36.24)
001-5-1050-6331 GAS & OIL	4,000.00	235.26	2,049.77	2,037.31	50.93	1,962.69
001-5-1050-6332 VEHICLE/OPERATIONAL EQUIP RPR	6,500.00	0.00	2,819.07	2,421.58	37.26	4,078.42
001-5-1050-6333 REQUIRED EQUIP TESTING	2,250.00	604.75	794.12	763.75	33.94	1,486.25
001-5-1050-6371 MIDAMERICAN UTILITY	7,957.00	457.72	3,448.40	3,301.81	41.50	4,655.19
001-5-1050-6373 PHONE - INTERNET	3,409.00	342.97	1,633.99	1,694.36	49.70	1,714.64
001-5-1050-6374 WATER EXPENSE	3,000.00	51.03	1,035.06	770.74	25.69	2,229.26
001-5-1050-6411 LEGAL/PROFESSIONAL FEES	1,000.00	19.95	2,867.70	194.70	19.47	805.30
001-5-1050-6412 HEP "B" / FLU INNOCULATIONS	2,000.00	571.28	615.00	1,001.28	50.06	998.72
001-5-1050-6498 NE IOWA RESPONSE GROUP	2,376.00	0.00	2,375.50	2,375.50	99.98	0.50
001-5-1050-6501 MEDICAL SUPPLIES	15,000.00	848.70	9,540.15	4,180.98	27.87	10,819.02
001-5-1050-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	38.89	681.80	1,023.91	68.26	476.09
001-5-1050-6508 POSTAGE/COPIES/BILLINGS	150.00	0.00	50.60	0.50	0.33	149.50
001-5-1050-6517 DATA PROCESSING	10,231.00	1,540.33	173.49	3,136.64	30.66	7,094.36
001-5-1050-6518 REFUNDS	1,000.00	0.00	0.00	597.21	59.72	402.79
002-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	0.00	355.48	2,496.07	41.60	3,503.93
002-5-1050-6505 OTHER EQUIPMENT	21,000.00	0.00	892.50	79.98	0.38	20,920.02
002-5-1050-6717 SAFETY CLOTHING	10,600.00	0.00	484.00	1,282.25	12.10	9,317.75
112-5-1050-6110 FICA - CITY CONTRIBUTION	5,461.00	401.70	2,573.75	2,703.58	49.51	2,757.42
112-5-1050-6120 MEDICARE - CITY CONTRIBUTION	1,277.00	93.97	602.01	632.38	49.52	644.62
112-5-1050-6130 IPERS - CITY CONTRIBUTION	6,392.00	466.58	3,115.88	3,202.49	50.10	3,189.51
112-5-1050-6150 GROUP INSURANCE	8,865.00	592.08	3,387.17	3,625.17	40.89	5,239.83
112-5-1050-6160 WORKERS' COMPENSATION	7,180.00	3,269.29	7,334.00	7,782.43	108.39	(602.43)
112-5-1050-6170 UNEMPLOYMENT COMPENSATION	615.00	0.00	221.12	263.00	42.76	352.00
TOTAL FIRE DEPARTMENT	226,431.00	16,485.11	101,178.41	96,056.64	42.42	130,374.36

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

BUILDING INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1070-6010 REGULAR WAGES	43,909.00	2,828.74	19,301.58	18,682.35	42.55	25,226.65
001-5-1070-6040 OVERTIME	4,000.00	0.00	522.50	1,567.43	39.19	2,432.57
001-5-1070-6061 LONGEVITY	0.00	25.00	0.00	150.00	0.00 (	150.00)
001-5-1070-6062 HOLIDAY PAY	0.00	337.76	655.68	675.52	0.00 (	675.52)
001-5-1070-6063 SICK LEAVE	0.00	0.00	327.84	738.85	0.00 (	738.85)
001-5-1070-6064 VACATION	0.00	168.88	655.68	1,477.70	0.00 (	1,477.70)
001-5-1070-6067 COMP TIME	0.00	42.22	40.98	42.22	0.00 (	42.22)
001-5-1070-6068 CASUAL DAY	0.00	0.00	327.84	337.76	0.00 (	337.76)
001-5-1070-6210 DUES, MEMBERSHIPS	450.00	0.00	455.00	335.00	74.44	115.00
001-5-1070-6230 EDUCATION/TRAINING	1,500.00	0.00	209.00	0.00	0.00	1,500.00
001-5-1070-6240 TRAVEL/CONFERENCES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1070-6331 GAS & OIL	2,500.00	173.43	1,158.36	1,093.90	43.76	1,406.10
001-5-1070-6332 VEHICLE/OPERATIONAL EQUIP RPR	1,000.00	60.02	0.00	60.02	6.00	939.98
001-5-1070-6373 PHONE - INTERNET	1,850.00	223.75	925.82	953.11	51.52	896.89
001-5-1070-6411 LEGAL/PROFESSIONAL FEES	700.00	0.00	0.00	0.00	0.00	700.00
001-5-1070-6506 OPERATIONAL/OFFICE SUPPLIES	300.00	90.98	3.99	214.48	71.49	85.52
001-5-1070-6508 POSTAGE/COPIES/BILLINGS	100.00	0.00	4.45	2.50	2.50	97.50
112-5-1070-6110 FICA - CITY CONTRIBUTION	3,314.00	204.77	1,316.38	1,430.47	43.16	1,883.53
112-5-1070-6120 MEDICARE - CITY CONTRIBUTION	775.00	47.89	307.85	334.53	43.17	440.47
112-5-1070-6130 IPERS - CITY CONTRIBUTION	5,159.00	321.20	2,060.95	2,234.61	43.31	2,924.39
112-5-1070-6150 GROUP INSURANCE	24,514.00	1,610.04	9,586.70	9,918.81	40.46	14,595.19
112-5-1070-6154 DENTAL/VISION/LIFE	2,823.00	227.84	1,367.04	1,367.04	48.43	1,455.96
112-5-1070-6160 WORKERS' COMPENSATION	757.00	210.11	856.25	687.89	90.87	69.11
112-5-1070-6170 UNEMPLOYMENT COMPENSATION	479.00	0.00	147.19	189.41	39.54	289.59
TOTAL BUILDING INSPECTIONS	94,630.00	6,572.63	40,231.08	42,493.60	44.90	52,136.40

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

ANIMAL CONTROL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1090-6010 REGULAR WAGES	6,000.00	461.56	3,000.14	3,000.14	50.00	2,999.86
001-5-1090-6331 GAS & OIL	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1090-6490 OTHER PROFESSIONAL SERVICES	500.00	0.00	90.00	282.20	56.44	217.80
001-5-1090-6504 MINOR EQUIPMENT	700.00	0.00	363.97	313.14	44.73	386.86
001-5-1090-6599 OTHER SUPPLIES	500.00	18.50	212.59	563.43	112.69 (	63.43)
112-5-1090-6110 FICA - CITY CONTRIBUTION	372.00	28.50	185.31	185.32	49.82	186.68
112-5-1090-6120 MEDICARE - CITY CONTRIBUTION	87.00	6.68	43.43	43.43	49.92	43.57
112-5-1090-6130 IPERS - CITY CONTRIBUTION	567.00	43.56	283.14	283.14	49.94	283.86
112-5-1090-6160 WORKERS' COMPENSATION	66.00	5.86	76.82	49.14	74.45	16.86
112-5-1090-6170 UNEMPLOYMENT COMPENSATION	60.00	0.00	15.12	25.00	41.67	35.00
TOTAL ANIMAL CONTROL	9,352.00	564.66	4,270.52	4,744.94	50.74	4,607.06

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2010-6049 FLOOD	10,000.00	0.00	786.33	0.00	0.00	10,000.00
005-5-2010-6407 ENGINEERING FEES	0.00	37,185.32	0.00	175,977.96	0.00 (	175,977.96)
005-5-2010-6411 LEGAL/PROFESSIONAL FEES	500.00 (	25.00)	232.00	617.57	123.51 (	117.57)
005-5-2010-6417 STREET MAINT EXP	25,000.00	0.00	7,708.20	60,615.96	242.46 (	35,615.96)
005-5-2010-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	9.99	65.30	427.00	28.47	1,073.00
005-5-2010-6723 HEAVY EQUIPMENT	160,000.00	0.00	0.00	0.00	0.00	160,000.00
005-5-2010-6762 DORIS DRIVE PROJECT	0.00	0.00	29,652.81	0.00	0.00	0.00
005-5-2010-6764 SIDEWALK PROJECT	25,000.00	9,515.00	0.00	9,515.00	38.06	15,485.00
005-5-2010-6910 TRANSFERS OUT	84,522.00	0.00	2,765.84	2,260.84	2.67	82,261.16
110-5-2010-6010 REGULAR WAGES	99,980.00	5,492.95	35,927.27	29,641.70	29.65	70,338.30
110-5-2010-6020 PART TIME	6,905.00	0.00	0.00	0.00	0.00	6,905.00
110-5-2010-6030 TEMPORARY/SEASONAL	3,664.00	0.00	429.21	2,121.93	57.91	1,542.07
110-5-2010-6040 OVERTIME	6,966.00	65.37	4,038.73	323.07	4.64	6,642.93
110-5-2010-6058 PUBLIC WORKS DIRECTOR	28,954.00	2,227.22	14,055.21	14,476.93	50.00	14,477.07
110-5-2010-6061 LONGEVITY	1,770.00	45.00	1,290.00	1,460.00	82.49	310.00
110-5-2010-6062 HOLIDAY PAY	0.00	989.60	1,921.60	1,979.20	0.00 (	1,979.20)
110-5-2010-6063 SICK PAY	0.00	484.54	1,698.27	3,780.77	0.00 (	3,780.77)
110-5-2010-6064 VACATION	0.00	643.55	5,910.46	6,621.39	0.00 (	6,621.39)
110-5-2010-6067 COMP HOURS	0.00	0.00	86.25	214.83	0.00 (	214.83)
110-5-2010-6068 CASUAL DAY	0.00	0.00	1,130.32	1,163.92	0.00 (	1,163.92)
110-5-2010-6070 BEREAVEMENT	0.00	0.00	0.00	468.72	0.00 (	468.72)
110-5-2010-6110 FICA - CITY CONTRIBUTION	9,022.00	600.79	4,045.95	3,786.28	41.97	5,235.72
110-5-2010-6120 MEDICARE - CITY CONTRIBUTION	2,110.00	140.51	946.20	885.39	41.96	1,224.61
110-5-2010-6130 IPERS - CITY CONTRIBUTION	13,648.00	939.10	6,252.06	5,687.32	41.67	7,960.68
110-5-2010-6150 GROUP INSURANCE	64,591.00	5,724.38	25,445.29	31,770.43	49.19	32,820.57
110-5-2010-6154 DENTAL/VISION/LIFE	8,641.00	609.02	3,590.99	3,654.12	42.29	4,986.88
110-5-2010-6160 WORKERS' COMPENSATION	10,961.00	1,530.84	10,380.49	7,158.76	65.31	3,802.24
110-5-2010-6170 UNEMPLOYMENT COMPENSATION	1,771.00	0.00	643.09	791.90	44.71	979.10
110-5-2010-6181 UNIFORM ALLOWANCE	4,000.00	0.00	4,675.53	295.28	7.38	3,704.72
110-5-2010-6230 EDUCATION/TRAINING	2,000.00	0.00	60.00	152.18	7.61	1,847.82
110-5-2010-6231 SAFETY	2,500.00	0.00	99.21	491.86	19.67	2,008.14
110-5-2010-6310 BLDG/GROUNDS MAINT & REPAIR	25,000.00	2,447.72	4,902.03	8,391.21	33.56	16,608.79
110-5-2010-6331 GAS & OIL	20,000.00	1,380.16	9,617.33	10,236.45	51.18	9,763.55
110-5-2010-6332 VEHICLE/OPERATIONAL EQUIP RPR	25,000.00	2,658.30	11,688.08	16,019.35	64.08	8,980.65
110-5-2010-6371 MIDAMERICAN UTILITY	6,000.00	447.65	2,114.20	1,744.17	29.07	4,255.83
110-5-2010-6373 PHONE - INTERNET	5,000.00	602.58	2,904.06	2,636.19	52.72	2,363.81
110-5-2010-6375 IOWA ONE CALL	200.00	14.10	94.39	85.33	42.67	114.67
110-5-2010-6407 ENGINEERING EXPENSE	10,000.00	0.00	9,653.37	0.00	0.00	10,000.00
110-5-2010-6408 PROPERTY INSURANCE	10,777.00	0.00	9,691.21	8,960.90	83.15	1,816.10
110-5-2010-6419 DATA PROCESSING	2,000.00	0.00	1,760.00	1,215.00	60.75	785.00
110-5-2010-6429 CRACK SEALING	48,000.00	0.00	36,292.14	17,694.62	36.86	30,305.38
110-5-2010-6490 NE INDUSTRIAL ACCESS-EVAL	0.00	0.00	2,193.72	0.00	0.00	0.00
110-5-2010-6499 OTHER CONTRACTUAL SERVICE	400.00	0.00	94.00	0.00	0.00	400.00
110-5-2010-6504 MINOR EQUIPMENT	8,000.00	0.00	0.00	0.00	0.00	8,000.00
110-5-2010-6509 POSTS/SIGNS/PAINT	6,000.00	0.00	3,472.48	672.35	11.21	5,327.65
110-5-2010-6521 PROJECT MATERIALS	35,000.00	483.78	2,228.43	9,097.12	25.99	25,902.88
110-5-2010-6523 ST MAINT-COLD MIX	0.00	0.00	0.00	143.56	0.00 (	143.56)
110-5-2010-6715 CAPITAL EQUIPMENT	0.00	0.00	10,732.50	0.00	0.00	0.00
110-5-2010-6761 STREET MAINTENANCE	50,000.00	6,515.00	59,805.50	26,809.40	53.62	23,190.60

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

					50.00% OF YEAR COMP.	
ROADS, BRIDGES, SIDEWALK						
DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL ROADS, BRIDGES, SIDEWALK	825,382.00	80,727.47	331,080.05	470,045.96	56.95	355,336.04

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
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50.00% OF YEAR COMP.

LEVEE/TREES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
005-5-2020-6319 TREES	15,000.00	0.00	6,042.85	155.61	1.04	14,844.39
005-5-2020-6321 LEVEE MAINTENANCE	35,000.00	0.00	4,765.50	5,232.23	14.95	29,767.77
110-5-2020-6010 REGULAR WAGES	19,350.00	65.37	10,059.09	14,468.59	74.77	4,881.41
110-5-2020-6030 TEMPORARY/SEASONAL	10,195.00	0.00	7,902.74	13,506.75	132.48 (	3,311.75)
110-5-2020-6040 OVERTIME	0.00	0.00	0.00	329.63	0.00 (	329.63)
110-5-2020-6110 FICA - CITY CONTRIBUTION	1,789.00	4.00	1,097.07	1,731.48	96.78	57.52
110-5-2020-6120 MEDICARE - CITY CONTRIBUTION	418.00	0.94	256.52	405.01	96.89	12.99
110-5-2020-6130 IPERS - CITY CONTRIBUTION	1,827.00	6.17	949.61	1,396.92	76.46	430.08
TOTAL LEVEE/TREES	83,579.00	76.48	31,073.38	37,226.22	44.54	46,352.78

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

STREET LIGHTING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2030-6373 INTERNET	1,200.00	96.90	487.40	581.40	48.45	618.60
005-5-2030-6380 STREET LIGHT UTILITIES	48,550.00	3,584.91	21,280.53	21,553.00	44.39	26,997.00
005-5-2030-6381 STREET LIGHT MAINTENANCE	25,000.00	328.72	1,342.04	2,177.02	8.71	22,822.98
TOTAL STREET LIGHTING	74,750.00	4,010.53	23,109.97	24,311.42	32.52	50,438.58

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
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50.00% OF YEAR COMP.

SNOW REMOVAL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
110-5-2050-6010 REGULAR WAGES	5,396.00	520.37	278.58	1,311.19	24.30	4,084.81
110-5-2050-6040 OVERTIME	3,307.00	283.61	1,095.57	935.93	28.30	2,371.07
110-5-2050-6110 FICA - CITY CONTRIBUTION	523.00	48.79	83.33	136.54	26.11	386.46
110-5-2050-6120 MEDICARE - CITY CONTRIBUTION	122.00	11.39	19.51	31.92	26.16	90.08
110-5-2050-6130 IPERS - CITY CONTRIBUTION	822.00	75.90	129.72	212.13	25.81	609.87
110-5-2050-6524 ST MAINT-SAND/SALT/TILE	30,000.00	26,548.00	1,638.51	26,548.00	88.49	3,452.00
TOTAL SNOW REMOVAL	40,170.00	27,488.06	3,245.22	29,175.71	72.63	10,994.29

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

STREET CLEANING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2070-6010 REGULAR WAGES	3,922.00	1,002.34	2,415.66	1,972.00	50.28	1,950.00
110-5-2070-6110 FICA - CITY CONTRIBUTION	239.00	61.27	148.25	120.59	50.46	118.41
110-5-2070-6120 MEDICARE - CITY CONTRIBUTION	56.00	14.34	34.68	28.20	50.36	27.80
110-5-2070-6130 IPERS - CITY CONTRIBUTION	370.00	94.62	228.04	186.15	50.31	183.85
TOTAL STREET CLEANING	4,587.00	1,172.57	2,826.63	2,306.94	50.29	2,280.06

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

OTHER HEALTH & SOC SERV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-3900-6420 OPERATION THRESHOLD	2,500.00	0.00	2,411.00	2,500.00	100.00	0.00
001-5-3900-6421 MET TRANSIT	16,033.00	0.00	7,687.50	7,899.75	49.27	8,133.25
001-5-3900-6432 VOLUNTEER CNTR OF CEDAR VALLEY	645.00	0.00	0.00	0.00	0.00	645.00
001-5-3900-6433 METRO FUNDERS	100.00	100.00	100.00	100.00	100.00	0.00
TOTAL OTHER HEALTH & SOC SERV	19,278.00	100.00	10,198.50	10,499.75	54.46	8,778.25

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

LIBRARY SERVICES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4010-6010 REGULAR WAGES	41,906.00	2,330.02	15,338.99	15,783.10	37.66	26,122.90
001-5-4010-6020 PART TIME	14,005.00	989.78	6,725.00	6,712.24	47.93	7,292.76
001-5-4010-6055 JANITOR WAGES	836.00	41.11	233.43	272.08	32.55	563.92
001-5-4010-6061 LONGEVITY	660.00	0.00	0.00	0.00	0.00	660.00
001-5-4010-6062 HOLIDAY PAY	0.00	158.64	574.14	317.28	0.00 (	317.28)
001-5-4010-6063 SICK PAY	0.00	185.52	266.14	520.76	0.00 (	520.76)
001-5-4010-6064 VACATION	0.00	0.00	885.50	634.56	0.00 (	634.56)
001-5-4010-6230 EDUCATION/TRAINING	600.00	0.00	231.00	80.00	13.33	520.00
001-5-4010-6240 TRAVEL/CONFERENCES	400.00	0.00	134.95	167.08	41.77	232.92
001-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	1,300.00	99.20	390.34	534.60	41.12	765.40
001-5-4010-6340 OFFICE EQUIPMENT REPAIR	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6371 MIDAMERICAN UTILITY	1,354.00	86.77	422.42	450.35	33.26	903.65
001-5-4010-6373 TELEPHONE	520.00	40.54	231.70	238.97	45.96	281.03
001-5-4010-6402 ADVERTISING EXPENSE	1,100.00	0.00	0.00	0.00	0.00	1,100.00
001-5-4010-6416 RENT/LEASE BLDGS	12,000.00	0.00	12,000.00	12,000.00	100.00	0.00
001-5-4010-6506 OPERATIONAL/OFFICE SUPPLIES	1,750.00	31.96	480.74	189.62	10.84	1,560.38
001-5-4010-6508 POSTAGE/COPIES/BILLINGS	1,000.00	0.00	264.04	220.48	22.05	779.52
001-5-4010-6517 SOFTWARE SUPPORT	900.00	0.00	112.00	56.00	6.22	844.00
001-5-4010-6530 PROGRAMMING	2,000.00	0.00	0.00	0.00	0.00	2,000.00
002-5-4010-6504 MINOR EQUIPMENT	1,300.00	0.00	0.00	108.35	8.33	1,191.65
002-5-4010-6516 BOOKS/VIDEOS/DVDS	24,031.00	522.78	8,004.98	6,825.34	28.40	17,205.66
011-5-4010-6513 OPEN ACCESS	2,500.00	0.00	0.00	0.00	0.00	2,500.00
112-5-4010-6110 FICA - CITY CONTRIBUTION	3,423.00	223.53	1,489.44	1,465.68	42.82	1,957.32
112-5-4010-6120 MEDICARE - CITY CONTRIBUTION	801.00	52.28	348.34	342.81	42.80	458.19
112-5-4010-6130 IPERS - CITY CONTRIBUTION	5,278.00	349.75	2,267.79	2,288.24	43.35	2,989.76
112-5-4010-6150 GROUP INSURANCE	10,021.00	1,033.11	0.00	6,345.04	63.32	3,675.96
112-5-4010-6154 DENTAL/VISION/LIFE	1,250.00	153.13	0.00	306.26	24.50	943.74
112-5-4010-6160 WORKERS' COMPENSATION	77.00	5.30	77.68	51.76	67.22	25.24
112-5-4010-6170 UNEMPLOYMENT COMPENSATION	559.00	0.00	181.85	231.83	41.47	327.17
TOTAL LIBRARY SERVICES	129,871.00	6,303.42	50,660.47	56,142.43	43.23	73,728.57

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4030-6010 REGULAR WAGES	2,800.00	0.00	1,616.15	952.50	34.02	1,847.50
001-5-4030-6020 PART TIME PARKS	21,293.00	0.00	741.76	3,883.68	18.24	17,409.32
001-5-4030-6030 TEMPORARY/SEASONAL	8,205.00	0.00	6,254.55	7,514.26	91.58	690.74
001-5-4030-6051 PARK BOARD FEES	1,500.00	0.00	540.00	0.00	0.00	1,500.00
001-5-4030-6052 CAMPING FEE COLLECTOR	6,000.00	0.00	4,000.00	4,000.00	66.67	2,000.00
001-5-4030-6056 MOWING WAGES	0.00	0.00	500.00	0.00	0.00	0.00
001-5-4030-6310 BLDG/GROUNDS MAINT & REPAIR	11,000.00	1,144.23	8,415.98	10,027.84	91.16	972.16
001-5-4030-6311 ICE/POP/MISC-CAMPGROUND	2,500.00	0.00	425.56	937.10	37.48	1,562.90
001-5-4030-6331 GAS & OIL	3,200.00	0.00	1,481.49	1,387.95	43.37	1,812.05
001-5-4030-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,000.00	0.00	685.77	309.41	6.19	4,690.59
001-5-4030-6371 MIDAMERICAN UTILITY	42,000.00	1,705.23	34,656.79	30,494.64	72.61	11,505.36
001-5-4030-6373 TELEPHONE	500.00	72.71	248.29	254.06	50.81	245.94
001-5-4030-6374 WATER EXPENSE	500.00	0.00	271.73	288.48	57.70	211.52
001-5-4030-6407 ENGINEER FEES	0.00	0.00	31,046.65	0.00	0.00	0.00
001-5-4030-6490 OTHER PROFESSIONAL SERVICES	3,000.00	0.00	410.00	1,800.00	60.00	1,200.00
001-5-4030-6497 MOWING CONTRACT	0.00	0.00	150.00	0.00	0.00	0.00
001-5-4030-6508 POSTAGE/COPIES/BILLINGS	80.00	0.00	62.45	93.00	116.25 (	13.00)
001-5-4030-6518 REFUNDS	0.00	0.00	80.00	0.00	0.00	0.00
001-5-4030-6731 LANDSCAPING-TREES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
002-5-4030-6722 GRANT MATCH-PARKS	0.00	0.00	30,786.62	0.00	0.00	0.00
002-5-4030-6724 MINOR EQUIPMENT	16,000.00	0.00	0.00	0.00	0.00	16,000.00
002-5-4030-6735 PLAYGROUND EQUIPMENT	200,000.00	0.00	0.00	0.00	0.00	200,000.00
112-5-4030-6110 FICA - CITY CONTRIBUTION	2,876.00	0.00	837.79	1,012.53	35.21	1,863.47
112-5-4030-6120 MEDICARE - CITY CONTRIBUTION	673.00	0.00	197.41	236.82	35.19	436.18
112-5-4030-6130 IPERS - CITY CONTRIBUTION	2,274.00	0.00	193.80	89.92	3.95	2,184.08
112-5-4030-6160 WORKERS' COMPENSATION	918.00	81.83	977.73	660.21	71.92	257.79
112-5-4030-6170 UNEMPLOYMENT COMPENSATION	449.00	0.00	135.04	236.57	52.69	212.43
TOTAL PARKS	332,768.00	3,004.00	124,715.56	64,178.97	19.29	268,589.03

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

HOTEL/MOTEL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
015-5-4031-6056 MOWING WAGES	7,500.00	0.00	3,000.00	3,500.00	46.67	4,000.00
015-5-4031-6110 FICA - CITY CONTRIBUTION	465.00	0.00	193.44	217.00	46.67	248.00
015-5-4031-6120 MEDICARE - CITY CONTRIBUTION	109.00	0.00	45.24	50.75	46.56	58.25
015-5-4031-6402 ADVERTISING - DAYS INN	920.00	0.00	0.00	0.00	0.00	920.00
015-5-4031-6425 EVANSDALE YOUTH SOFTBALL	2,000.00	0.00	0.00	0.00	0.00	2,000.00
015-5-4031-6426 BOYS & GIRLS CLUB	2,500.00	0.00	2,500.00	2,500.00	100.00	0.00
015-5-4031-6430 FRIDAY NITE REC	1,100.00	0.00	174.07	200.00	18.18	900.00
015-5-4031-6497 MOWING CONTRACT	0.00	0.00	9,000.00	0.00	0.00	0.00
TOTAL HOTEL/MOTEL	14,594.00	0.00	14,912.75	6,467.75	44.32	8,126.25

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

OTHER CULTURE & REC

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
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CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5020-6423 COMMUNITY PROMO-CHAMBER/CVALLI	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00
TOTAL ECONOMIC DEVELOPMENT	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

PLANNING & ZONING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5040-6210 DUES, MEMBERSHIPS	2,376.00	0.00	2,280.48	2,375.50	99.98	0.50
001-5-5040-6230 EDUCATION/TRAINING	250.00	0.00	0.00	0.00	0.00	250.00
001-5-5040-6508 POSTAGE/COPIES/BILLINGS	50.00	0.00	3.25	23.70	47.40	26.30
001-5-5040-6520 LEGAL PUBLICATIONS	50.00	0.00	0.00	0.00	0.00	50.00
TOTAL PLANNING & ZONING	2,726.00	0.00	2,283.73	2,399.20	88.01	326.80

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

HOUSING & URBAN RENEWAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
145-5-5030-6490 PROJECT MANAGEMENT	0.00	0.00	2,238.00	0.00	0.00	0.00
145-5-5030-6910 TRANSFER OUT	0.00	0.00	157,517.34	0.00	0.00	0.00
TOTAL HOUSING & URBAN RENEWAL	0.00	0.00	159,755.34	0.00	0.00	0.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

ECON DEV-REBATE AGREEMENTS

DEPARTMENTAL EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
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CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

MAYOR, COUNCIL, CITY MGR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6010-6010 REGULAR WAGES	53,585.00	4,001.82	26,011.83	26,011.83	48.54	27,573.17
001-5-6010-6054 CITY COUNCIL FEES	6,500.00	1,400.00	2,700.00	3,250.00	50.00	3,250.00
001-5-6010-6230 EDUCATION/TRAINING	600.00	0.00	0.00	0.00	0.00	600.00
001-5-6010-6240 TRAVEL/CONFERENCES	700.00	45.78	105.73	67.24	9.61	632.76
112-5-6010-6110 FICA - CITY CONTRIBUTION	3,651.00	313.22	1,711.98	1,739.88	47.65	1,911.12
112-5-6010-6120 MEDICARE - CITY CONTRIBUTION	309.00	76.89	407.66	415.63	134.51 (	106.63)
112-5-6010-6130 IPERS - CITY CONTRIBUTION	5,173.00	401.38	2,502.75	2,512.21	48.56	2,660.79
112-5-6010-6150 GROUP INSURANCE	15,979.00	1,033.11	9,670.60	6,314.10	39.51	9,664.90
112-5-6010-6154 DENTAL/VISION/LIFE	2,143.00	145.69	896.82	881.70	41.14	1,261.30
112-5-6010-6160 WORKERS' COMPENSATION	91.00	6.22	107.16	66.80	73.41	24.20
TOTAL MAYOR, COUNCIL, CITY MGR	88,731.00	7,424.11	44,114.53	41,259.39	46.50	47,471.61

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

CLERK, TREASURER

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6020-6010 REGULAR WAGES	89,791.00	6,246.96	40,775.46	40,315.21	44.90	49,475.79
001-5-6020-6020 PART TIME	0.00	0.00	0.00	425.28	0.00 (	425.28)
001-5-6020-6040 OVERTIME	250.00	0.00	0.00	0.00	0.00	250.00
001-5-6020-6061 LONGEVITY	300.00	0.00	0.00	300.00	100.00	0.00
001-5-6020-6062 HOLIDAY PAY	0.00	306.08	588.48	459.12	0.00 (	459.12)
001-5-6020-6063 SICK PAY	0.00	267.82	726.40	573.90	0.00 (	573.90)
001-5-6020-6064 VACATION	0.00	0.00	836.77	0.00	0.00	0.00
001-5-6020-6067 COMP HOURS	0.00	86.09	11.77	542.94	0.00 (	542.94)
001-5-6020-6068 CASUAL DAY	0.00	0.00	294.24	0.00	0.00	0.00
001-5-6020-6210 DUES, MEMBERSHIPS	320.00	0.00	195.00	275.00	85.94	45.00
001-5-6020-6230 EDUCATION/TRAINING	1,500.00	0.00	575.00	1,003.28	66.89	496.72
001-5-6020-6240 TRAVEL EXPENSE	2,405.00	0.00	1,004.11	992.24	41.26	1,412.76
112-5-6020-6110 FICA - CITY CONTRIBUTION	5,437.00	418.93	2,605.98	2,589.51	47.63	2,847.49
112-5-6020-6120 MEDICARE - CITY CONTRIBUTION	1,272.00	97.98	609.51	605.64	47.61	666.36
112-5-6020-6130 IPERS - CITY CONTRIBUTION	8,505.00	652.02	4,080.05	4,023.02	47.30	4,481.98
112-5-6020-6150 GROUP INSURANCE	30,663.00	1,538.90	16,252.17	7,808.66	25.47	22,854.34
112-5-6020-6154 DENTAL/VISION/LIFE	4,123.00	242.61	1,873.92	1,182.84	28.69	2,940.16
112-5-6020-6160 WORKERS' COMPENSATION	125.00	9.74	144.62	88.15	70.52	36.85
112-5-6020-6170 UNEMPLOYMENT COMPENSATION	718.00	0.00	285.09	336.91	46.92	381.09
TOTAL CLERK, TREASURER	145,409.00	9,867.13	70,858.57	61,521.70	42.31	83,887.30

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

ELECTIONS DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6030-6496 ELECTION	7,500.00	0.00	0.00	0.00	0.00	7,500.00
TOTAL ELECTIONS	7,500.00	0.00	0.00	0.00	0.00	7,500.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

LEGAL SERV & CITY ATTY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6040-6411 LEGAL/PROFESSIONAL FEES	25,000.00	262.50	10,780.00	8,113.00	32.45	16,887.00
TOTAL LEGAL SERV & CITY ATTY	25,000.00	262.50	10,780.00	8,113.00	32.45	16,887.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

CITY HALL & GEN BLDGS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6050-6055 JANITOR WAGES	2,741.00	123.32	700.29	816.31	29.78	1,924.69
001-5-6050-6210 DUES, MEMBERSHIPS	2,725.00	15.75	2,591.50	2,666.50	97.85	58.50
001-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	359.21	5,635.22	4,379.83	73.00	1,620.17
001-5-6050-6371 MIDAMERICAN UTILITY	3,549.00	215.16	1,047.71	1,116.76	31.47	2,432.24
001-5-6050-6373 PHONE - INTERNET	2,100.00	171.56	1,046.66	1,215.20	57.87	884.80
001-5-6050-6374 WATER EXPENSE	48.00	12.00	24.00	24.00	50.00	24.00
001-5-6050-6401 AUDIT EXPENSE	15,700.00	0.00	0.00	0.00	0.00	15,700.00
001-5-6050-6404 AMBULANCE BILLING	15,500.00	1,438.64	7,299.19	7,850.28	50.65	7,649.72
001-5-6050-6405 COURT & RECORDING FEES	150.00	0.00	0.00	90.56	60.37	59.44
001-5-6050-6431 CODIFICATION EXPENSE	500.00	0.00	280.00	0.00	0.00	500.00
001-5-6050-6506 OPERATIONAL/OFFICE SUPPLIES	3,250.00	35.99	2,318.17	1,281.28	39.42	1,968.72
001-5-6050-6508 POSTAGE/COPIES/BILLINGS	1,600.00	0.00	565.86	795.66	49.73	804.34
001-5-6050-6509 NEWSLETTER	1,600.00	0.00	0.00	0.00	0.00	1,600.00
001-5-6050-6517 DATA PROCESSING	15,500.00	1,579.00	12,848.68	6,821.62	44.01	8,678.38
001-5-6050-6519 BANK CHARGES & NSF	240.00	15.00	90.00	13.36	5.57	226.64
001-5-6050-6520 LEGAL PUBLICATIONS	5,600.00	624.99	2,027.49	2,486.09	44.39	3,113.91
002-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	15,000.00	0.00	17,632.04	0.00	0.00	15,000.00
112-5-6050-6110 FICA - CITY CONTRIBUTION	170.00	7.65	43.40	50.63	29.78	119.37
112-5-6050-6120 MEDICARE - CITY CONTRIBUTION	40.00	1.78	10.15	11.83	29.58	28.17
112-5-6050-6130 IPERS - CITY CONTRIBUTION	259.00	11.64	66.10	77.06	29.75	181.94
112-5-6050-6160 WORKERS' COMPENSATION	181.00	92.29	183.63	930.79	514.25 (	749.79)
112-5-6050-6170 UNEMPLOYMENT COMPENSATION	22.00	0.00	8.36	10.25	46.59	11.75
TOTAL CITY HALL & GEN BLDGS	92,475.00	4,703.98	54,418.45	30,638.01	33.13	61,836.99

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

						50.00% OF YEAR COMP.	
PORT LIABILITY	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET	
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE	
116-5-6060-6408 PROPERTY INSURANCE	52,632.00	0.00	50,682.06	47,362.98	89.99	5,269.02	
TOTAL PORT LIABILITY	52,632.00	0.00	50,682.06	47,362.98	89.99	5,269.02	

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6900-6048 EWW	1,500.00	0.00	1,207.94	120.00	8.00	1,380.00
001-5-6900-6407 ENGINEERING FEES	0.00	3,607.50	0.00	4,840.00	0.00 (	4,840.00)
001-5-6900-6411 LEGAL/PROFESSIONAL FEES	9,000.00	18.00	3,905.00	1,708.00	18.98	7,292.00
001-5-6900-6518 REFUNDS	1,000.00	56.25	30.00	131.25	13.13	868.75
112-5-6900-6110 FICA - CITY CONTRIBUTION	93.00	0.00	61.43	0.00	0.00	93.00
112-5-6900-6120 MEDICARE - CITY CONTRIBUTION	22.00	0.00	14.37	0.00	0.00	22.00
112-5-6900-6130 IPERS - CITY CONTRIBUTION	142.00	0.00	60.87	0.00	0.00	142.00
112-5-6900-6150 GROUP INSURANCE	0.00	0.00	0.00	4.90	0.00 (	4.90)
112-5-6900-6151 GROUP INS-OTHERS	8,420.00	615.03	560.17	3,342.55	39.70	5,077.45
112-5-6900-6155 LIFE INS.-OTHERS	1,280.00	106.60	230.60	639.60	49.97	640.40
121-5-6900-6910 TRANSFERS OUT	565,500.00	96,825.70	317,024.50	317,430.27	56.13	248,069.73
126-5-6900-6910 TRANSFERS OUT	0.00	0.00	3,000.00	0.00	0.00	0.00
301-5-6900-6910 TRANSFERS OUT	0.00	0.00	56,114.21	0.00	0.00	0.00
910-5-6900-6910 TRANSFERS OUT	100,000.00	0.00	0.00	0.00	0.00	100,000.00
TOTAL OTHER GEN GOVERNMENT	686,957.00	101,229.08	382,209.09	328,216.57	47.78	358,740.43

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

DEBT SERVICE						
DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
125-5-7010-6910 TRANSFERS OUT	337,127.00	0.00	25,808.34	23,563.34	6.99	313,563.66
126-5-7010-6910 TRANSFERS OUT	56,762.00	0.00	1,568.33	880.83	1.55	55,881.17
127-5-7010-6910 TRANSFERS OUT	194,084.00	0.00	14,291.66	21,734.41	11.20	172,349.59
128-5-7010-6910 TRANSFERS OUT	42,757.00	0.00	4,356.25	4,056.25	9.49	38,700.75
200-5-7010-6801 PRINCIPAL PAYMENTS	830,000.00	0.00	0.00	0.00	0.00	830,000.00
200-5-7010-6851 INTEREST PAYMENTS	99,444.00	0.00	56,603.75	49,721.25	50.00	49,722.75
200-5-7010-6899 BOND REGISTRATION FEES	3,701.00	0.00	1,750.00	1,750.00	47.28	1,951.00
TOTAL DEBT SERVICE	1,563,875.00	0.00	104,378.33	101,706.08	6.50	1,462,168.92

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

CAPITAL IMPROVEMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
302-5-7500-6407 ENGINEERING FEES	202,000.00	0.00	0.00	0.00	0.00	202,000.00
302-5-7500-6762 RIVER FOREST RD RECONSTRUCT	0.00	0.00	29,983.48	0.00	0.00	0.00
302-5-7500-6765 2017 STREET RECON PROJECTS	0.00	0.00	18,778.01	0.00	0.00	0.00
302-5-7500-6769 LAFAYETTE ROAD PROJECT	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
TOTAL CAPITAL IMPROVEMENT	2,202,000.00	0.00	48,761.49	0.00	0.00	2,202,000.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6010 REGULAR WAGES	60,632.00	3,512.58	31,003.71	25,541.62	42.13	35,090.38
610-5-8015-6020 PART TIME	23,371.00	1,949.17	6,304.88	21,430.52	91.70	1,940.48
610-5-8015-6040 OVERTIME	9,512.00	411.22	3,063.34	2,680.79	28.18	6,831.21
610-5-8015-6058 PUBLIC WORKS DIRECTOR	28,954.00	2,227.24	14,055.34	14,477.06	50.00	14,476.94
610-5-8015-6061 LONGEVITY	0.00	0.00	0.00	150.00	0.00 (	150.00)
610-5-8015-6062 HOLIDAY PAY	0.00	769.92	1,327.60	1,539.84	0.00 (	1,539.84)
610-5-8015-6063 SICK PAY	0.00	158.97	399.71	1,157.68	0.00 (	1,157.68)
610-5-8015-6064 VACATION	0.00	1,751.18	456.80	1,751.18	0.00 (	1,751.18)
610-5-8015-6067 COMP HOURS	0.00	443.84	3,599.78	3,493.91	0.00 (	3,493.91)
610-5-8015-6068 CASUAL DAY	0.00	384.96	456.80	1,236.32	0.00 (	1,236.32)
610-5-8015-6070 BEREAVEMENT	0.00	0.00	228.40	0.00	0.00	0.00
610-5-8015-6110 FICA - CITY CONTRIBUTION	7,547.00	713.66	3,730.02	4,517.61	59.86	3,029.39
610-5-8015-6120 MEDICARE - CITY CONTRIBUTION	1,765.00	166.89	872.28	1,056.49	59.86	708.51
610-5-8015-6130 IPERS - CITY CONTRIBUTION	11,561.00	933.93	5,732.39	6,772.60	58.58	4,788.40
610-5-8015-6150 GROUP INSURANCE	3,910.00 (	45.10)	2,632.69	2,551.63	65.26	1,358.37
610-5-8015-6154 DENTAL/VISION/LIFE	1,569.00	142.97	857.82	857.82	54.67	711.18
610-5-8015-6160 WORKERS' COMPENSATION	1,522.00 (	21.53)	1,463.41	935.55	61.47	586.45
610-5-8015-6170 UNEMPLOYMENT COMPENSATION	1,110.00	0.00	179.48	389.58	35.10	720.42
610-5-8015-6181 UNIFORM ALLOWANCE	1,250.00	0.00	44.98	59.94	4.80	1,190.06
610-5-8015-6210 DUES, MEMBERSHIPS	0.00	162.50	0.00	162.50	0.00 (	162.50)
610-5-8015-6230 EDUCATION/TRAINING	2,500.00	0.00	1,070.00	60.00	2.40	2,440.00
610-5-8015-6310 BLDG/GROUNDS MAINT & REPAIR	2,500.00	4.72	1,158.68	3,346.79	133.87 (	846.79)
610-5-8015-6322 TREATMENT PLANT MAINTENANCE	28,500.00	1,287.12	15,497.99	8,191.02	28.74	20,308.98
610-5-8015-6323 LIFT STATION MAINTENANCE	22,000.00	4,879.68	19,304.40	19,197.79	87.26	2,802.21
610-5-8015-6324 COLLECTION SYSTEM MAINTENANCE	5,000.00	914.12	296.22	1,168.73	23.37	3,831.27
610-5-8015-6331 GAS & OIL	3,000.00	134.25	2,017.60	1,675.34	55.84	1,324.66
610-5-8015-6332 VEHICLE/OPERATIONAL EQUIP RPR	8,000.00	4,069.94	1,561.89	4,793.28	59.92	3,206.72
610-5-8015-6371 MIDAMERICAN UTILITY	46,000.00	2,538.60	21,566.91	20,194.75	43.90	25,805.25
610-5-8015-6373 PHONE - INTERNET	4,500.00	454.66	2,206.80	1,852.45	41.17	2,647.55
610-5-8015-6375 IOWA ONE CALL	250.00	14.10	94.39	85.33	34.13	164.67
610-5-8015-6407 ENGINEERING EXPENSE	40,000.00	5,513.08	27,156.25	30,084.86	75.21	9,915.14
610-5-8015-6408 PROPERTY INSURANCE	10,120.00	0.00	6,161.99	6,915.13	68.33	3,204.87
610-5-8015-6411 LEGAL/PROFESSIONAL FEES	20,000.00	0.00	1,317.00	1,275.00	6.38	18,725.00
610-5-8015-6419 DATA PROCESSING	2,000.00	0.00	1,760.00	1,215.00	60.75	785.00
610-5-8015-6489 SLUDGEHAULING	27,000.00	0.00	0.00	24,700.29	91.48	2,299.71
610-5-8015-6490 OTHER PROFESSIONAL SERVICE	36,000.00	0.00	0.00	4,174.47	11.60	31,825.53
610-5-8015-6501 LABORATORY TESTING/SUPPLIES	11,500.00	585.93	6,459.45	5,783.78	50.29	5,716.22
610-5-8015-6504 MINOR EQUIPMENT	4,000.00	36.77	7,035.17	878.10	21.95	3,121.90
610-5-8015-6507 OPERATING SUPPLIES	3,000.00	19.99	1,018.41	1,818.07	60.60	1,181.93
610-5-8015-6508 POSTAGE/COPIES/BILLINGS	5,600.00	450.00	2,701.90	3,469.62	61.96	2,130.38
610-5-8015-6799 OTHER CAPITAL OUTLAY	0.00	0.00	60,900.00	0.00	0.00	0.00
610-5-8015-6910 TRANSFERS OUT	120,220.00	0.00	3,397.50	2,610.00	2.17	117,610.00
613-5-8015-6407 ENGINEERING EXPENSE	500,000.00	0.00	0.00	0.00	0.00	500,000.00
613-5-8015-6767 WWTF IMPROVEMENTS	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
TOTAL SEWER & SEWAGE DISPOSAL	2,554,393.00	34,565.36	259,091.98	234,252.44	9.17	2,320,140.56

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

LANDFILL/GARBAGE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
670-5-8040-6057 YARDWASTE WAGES	3,891.00	873.34	3,375.93	4,299.54	110.50 (	408.54)
670-5-8040-6110 FICA - CITY CONTRIBUTION	241.00	53.54	206.30	264.95	109.94 (	23.95)
670-5-8040-6120 MEDICARE - CITY CONTRIBUTION	57.00	12.52	48.33	62.00	108.77 (	5.00)
670-5-8040-6130 IPERS - CITY CONTRIBUTION	367.00	81.20	307.35	404.63	110.25 (	37.63)
670-5-8040-6419 DATA PROCESSING	1,500.00	0.00	0.00	0.00	0.00	1,500.00
670-5-8040-6486 CLEANUP WEEK/OTHER EXP	15,581.00	240.00	1,117.07	1,195.13	7.67	14,385.87
670-5-8040-6487 RECYCLE COLLECTION	52,050.00	4,335.00	23,395.50	25,940.00	49.84	26,110.00
670-5-8040-6488 REFUSE COLLECTION	207,784.00	17,305.32	100,862.25	103,552.48	49.84	104,231.52
670-5-8040-6508 POSTAGE/COPIES/BILLINGS	5,400.00	450.00	2,700.00	2,701.20	50.02	2,698.80
TOTAL LANDFILL/GARBAGE	286,871.00	23,350.92	132,012.73	138,419.93	48.25	148,451.07

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

STORM WATER DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
740-5-8065-6230 EDUCATION/TRAINING	700.00	0.00	411.88	411.88	58.84	288.12
740-5-8065-6323 STORM WATER MAINTENANCE	22,984.00	0.00	1,953.15	567.18	2.47	22,416.82
740-5-8065-6414 PRINTING & PUBLISHING EXPENSE	700.00	0.00	0.00	0.00	0.00	700.00
TOTAL STORM WATER	24,384.00	0.00	2,365.03	979.06	4.02	23,404.94

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: DECEMBER 31ST, 2019

50.00% OF YEAR COMP.

NON-PROGRAM GEN REV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL EXPENDITURES	10,675,889.00	390,120.44	2,525,949.06	2,406,207.79	22.54	8,269,681.21

Regular Board Meeting
December 9th, 2019 6:00pm

Chairman Jones called the meeting to order at 6:05pm at the Evansdale Municipal Housing Authority (EMHA) office, 119 Morrell Court Evansdale, IA.

Present: Darnell Jones, John Mardis, Sandy Roberts, Pete Curtis & Director Benning.

Absent: Rick Reuter

Approval of Consent Agenda including the Board Minutes from November 11th, 2019. Mardis/Roberts --- carried.

Old Business: **Public Housing Repositioning:**
Conversation continues concerning the conversion of the Public Housing units to Project Based Vouchers through Section 18 Disposition and the creation of a non-profit named Green Roof Properties.

New Business: **Monthly Financial Reports:**
Director Benning reported to the board on the current financial status of the EMHA. Reports included but were not limited to the calendar year 2019 Leasing HAP and Admit Fee Utilization report, Administrative Fee Schedule, Housing Choice Voucher monthly report, Tenant accounts receivables report, monthly rental register compared to the monthly financial for accuracy, current and non-current tenants, monthly late fee charges, Public Housing monthly report, summarization of bank accounts, and trial balances for Housing Choice Voucher & Public Housing as provided by the EMHA fee accountant. Receive on file – Mardis/Curtis --- carried.

Approval of Bills:
Bills were presented for payment.
Curtis/Mardis --- carried.

2020 Fair Market Rents:

Resolution #304 to adopt HUD approved Fair Market Rents beginning January 1, 2020.

Mardis/Roberts---carried.

2020 Public Housing Flat Rents:

Resolution #305 to adopt HUD approved Public Housing Flat Rents beginning January 1, 2020.

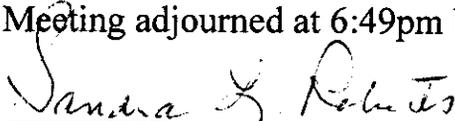
Mardis/Curtis---carried.

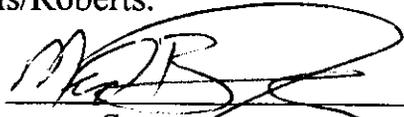
Discussion:

None

Next meeting will be on Monday January 13th, 2020 at 6:00pm.

Meeting adjourned at 6:49pm by Curtis/Roberts.


Board Commissioner


Secretary

Circulation by Patron Class

for the period
December 1, 2019 - December 31, 2019

Evansdale 326
Elk Run 46
Gilbertville 2
County 29
Waterloo 99
CF 0
Raymond 12
Daycares 4
Library/
home delivery 4
Online 162

(684)

Patron Class	Checked In	Checked Out
Adult - Washburn	0	0
Youth - Evansdale	26	26
Youth - Washburn	0	0
Adult - Evansdale	336	300
Adult - Elk Run Heights	49	46
Adult - Raymond	11	12
Adult - Waterloo	99	97
Adult - Independence	0	0
Adult - Cedar Falls	0	0
Adult - LaPorte City	0	0
Adult - County Borrower	26	29
Youth - Elk Run Heights	2	0
Youth - Raymond	0	0
Youth - Waterloo	5	2
Youth - Independence	0	0
Youth - LaPorte City	0	0
Youth - Cedar Falls	0	0
Youth - County Borrower	0	0
Adult - Winthrop	0	0
Adult - Gilbertville	5	2
Youth - Winthrop	0	0
Youth - Gilbertville	0	0
Adult - Waverly	0	0
Youth - Waverly	0	0
Adult - Cedar Rapids	0	0
Adult - Jesup	1	0
Youth - Cedar Rapids	0	0
Youth - Jesup	0	0
Libraries and home delivery	4	4
Adult - Oelwein	0	0
Youth - Oelwein	0	0
Adult - Westgate	0	0
Youth - Westgate	0	0
Adult - New Hartford	0	0
Youth - New Hartford	0	0
Adult - Brandon	0	0
Adult - Denver	0	0
Youth - Aplington	0	0
Adult - Dunkerton	0	0
Youth - Dunkerton	0	0
Adult - Fairbank	0	0
Adult - Out of State	0	0
Adult - Charles City	0	0
Youth - Charles City	0	0
Adult - Hazleton	0	0
Youth - Hazleton	0	0
Adult - Other	0	0
Adult - Hudson	3	0
Youth - Hudson	0	0
Adult - Traer	0	0
Adult - Des Moines	0	0
Adult - Grundy Center	0	0
Youth - Grundy Center	0	0
Adult - Newton	0	0
Youth - Newton	0	0
Adult - Dike	0	0
Youth - Dike	0	0
Daycares	0	4
Youth - Fairbank	0	0
Adult - Grinnell	0	0
Youth - Other	0	0
Adult - Clarksville	0	0
Youth - Clarksville	0	0
Adult - Dewar	0	0
Total:	567	522

Online 162 = (684)

Circulation by Item Report Class

for the period
December 1, 2019 - December 31, 2019

Adult	
AF	270
ANF	21
Amags	31
LP	13
<hr/>	
	335

Youth	
YA	7
YF	12
YE	42
YNF	39
Ymags	0
kits	3
<hr/>	
	103

Multimedia	
DVD	84
VHS	0
Audio books	0
Music CDs	0
Online	162
<hr/>	
	246

Report Class	Checked In	Checked Out
000	0	0
100	2	0
200	0	1
300	4	4
400	0	0
500	1	0
600	3	3
700	2	2
800	1	1
900	6	7
Biography	2	3
Adult Fiction	291	270
Story Col.	0	0
J Numbers	0	0
Youth Biography	0	0
Youth Fiction	27	12
Juv. Story Col.	0	0
C Numbers	0	0
Children's Biog.	1	0
Children's Easy	49	42
Children's Story Col.	0	0
FS	0	0
SL	0	0
R	0	0
Video	0	0
Audio	0	0
Cake Pans	0	0
Equipment	0	0
VF	0	0
Adult Magazines	34	31
Misc.	0	0
Kits	1	3
Computer	0	0
Books on CD	0	0
Newspapers	0	0
000Y	0	0
100Y	0	0
200Y	1	0
300Y	0	0
400Y	0	0
500Y	11	11
600Y	2	4
700Y	19	22
800Y	0	0
900Y	1	2
Large Print	22	13
Youth Magazines	0	0
DVD	82	84
BBB	0	0
CD	0	0
Young Adult	5	7
Total:	567	522

Online = 162 + 522 = 684

(684)

**EVANSDALE PUBLIC LIBRARY
MONTHLY CIRCULATION REPORT
DECEMBER 2019**

OF MATERIALS CHECKED OUT:

Adult Non-fiction	21	Youth Non-fiction	39
Adult Fiction	270	Youth Fiction (YA = 7 YF = 12)	19
Adult Magazines	31	Young Easy	42
Large Print	13	Youth Magazines	0
		Kits	3
Total Adult	335	Total Youth	103
↓ from 2018	34	↓ from last month	71
		↓ from 2018	10
		↓ from last month	84

Misc (Travel guides, other)	000
Newspapers	000
TOTAL PRINT	438
↓ from 2018	44
↓ from last month	155

Video tapes	000
DVD	084
Books on tape/CD	000
Music CDs	000
ONLINE Database uses (1) – Video (0) – Magazines (0) - Audiobooks (73) - E-books (88)	162
Misc other (Equipment, games, etc.)	000
TOTAL NON-PRINT	246
↑ from 2018	005
↑ from last month	027

OF INTERLIBRARY LOANS: (Information taken directly from SILO statistics)

Will send/not send	00/02
Requested/Received	03/03

TOTAL # OF ALL MATERIALS CHECKED OUT: 684 (522 + 162 Online Uses)
 From last month ↓ 128
 From 2018 ↓ 39

OF ITEMS LOANED TO EVANSDALE RESIDENTS:

2019	326 of total 684 (47.7%)
2018	335 of total 723 (46.3%)

OF ITEMS LOANED TO NON-EVANSDALE RESIDENTS

		+/- FROM 2018
**Elk Run Heights	046	-012
**Gilbertville	002	-010
**County	029	+014
Waterloo	099	+031
Cedar Falls	000	-003
Raymond	012	+007
Dewar	000	+/-0
Hudson	000	+/-0
Jesup	000	+/-0
Oelwein	000	+/-0
Washburn	000	-002
Daycares	004	+002
Libraries/At-home delivery	004	-009
Online	162	-048

Total number of library users: Approx. 513 ↓ from last month: 95 ↓ from 2018: 30 ↓ from 2017: 103

Day with highest number of users: 37 users on Mondays, December 16th and December 27th

Day with lowest number of users: 14 users on Saturday, December 7th and Tuesday, December 31st

Number of days open: 23

Number of hours open: 154 hours (Closed for Christmas break 12/24, 12/24, 12/26)

Avg number of library users per day: 23 ↓ from last month: 2 ↑↓ from 2018: 0

Number of computer users: 300 (176 Int, 120 Wireless, 4 Kids) ↓ from last month: 26 **2018: 243** ↑ from 2018: 57

Number of Computer hours logged: 16952 minutes = 282.53 hrs ↓ from last month: 38.72 hrs ↑ from 2018: 19.447 hrs

MONTHLY TOTAL: 7

OF NEW LIBRARY CARDS ISSUED: 6

OF REISSUED or RENEWED CARDS: 1

	ADULT	YOUTH	ADULT	YOUTH
Cedar Falls	-	-	-	-
County	-	-	-	-
Dewar	-	-	-	-
Dunkerton	-	-	-	-
Elk Run	1	-	-	-
Evansdale	4	-	1	-
Gilbertville	-	-	-	-
Jesup	-	-	-	-
LPC	-	-	-	-
Raymond	-	-	-	-
Waterloo	1	-	-	-
Washburn	-	-	-	-
Libraries/ Home Delivery/ Daycares	-	-	-	-

MONEY TURNED INTO CITY OF EVANSDALE

\$ 185.68

Book sales	\$ 9.55
Computer copies	37.50
Duplicate cards	0.00
Faxes and others	122.73
Fines	9.00
Photocopies	6.90
Refunds	0.00

MONEY TURNED INTO FRIENDS OF LIBRARY

\$ 11.68

Donations	11.68
Ink Recycling	0.00

MONTHLY GRAND TOTAL: \$ 197.36 ACCUMULATED FY TOTALS to CITY: \$1041.75 to FOL: \$90.74

PRINT MATERIALS PROCESSED AND ADDED TO COLLECTION: 114

Adult fiction	021	Miscellaneous	000
Adult Non-fiction	017	Reference	000
Large Print	013	Youth Magazines	000
Magazines	018	Youth non-fiction	010
Kits	000	Young Easy	009
		Youth Fiction	012
ILL Books	004	Young Adult	010

VIDEOS, DVDs, AUDIO, CDs PROCESSED AND ADDED TO COLLECTION: 3

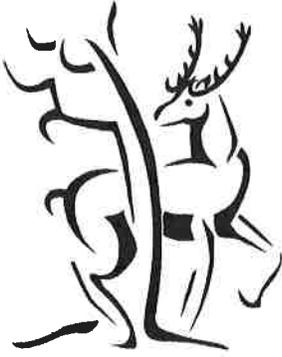
	New	Donated
VHS	000	000
DVD	001	002
Audiobooks	000	000
CDs	000	000

ITEMS AUTOMATED AND WEEDED FROM COLLECTION:

Items Added (Computer)	Items deleted (Computer)	# of books/videos withdrawn	Retail cost of books/videos withdrawn
100	61	61	\$974.74

ITEMS OVERDUE:

14 items overdue this month
 1880 items due total thru end of the current reporting month (-10 from last month)



Park & Recreation Commission

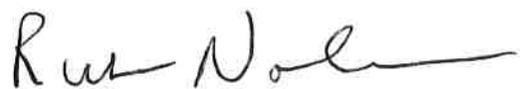


Monday December 2, 2019
6:00 p.m.
Evansdale City Council Chambers

1. Call to order at 6:00. All present except TJ Stocks.
2. Approval of the December 2, 2019 agenda. Motion to approve by Travis, 2nd by Ron, motion carried.
3. Approval of the November 4, 2019 meeting minutes. Motion to approve by Travis, 2nd by Ron, motion carried.
4. Reports
 - a. Treasurers Report. No update.
 - b. Park Maintenance Report. No update.
 - c. Friday Night Rec. Ashley Boquist reported we had 77 in attendance with 19 volunteers, and 76 in attendance with 23 volunteers, over the last two nights.
5. Approval of Bills and Authorization to pay. Motion to approve by Ron, 2nd by Travis, motion carried.
6. Discussion/possible action: Security Cameras Angels Park: regarding the Electronic Engineering bid, \$5,000 in labor has been donated, there is a 3 year warranty, it is expandable up to 64 cameras. The Angel Island Committee has \$4,000 available for the project. Will the City of Evansdale cover part of the cost? The feed is available for viewing from any mobile device. The system also has a motion sensor notification with a time stamp.
7. Discussion/possible action: Proposed Dog Park Bunger Park: Larry Kurtz with AHTS Architects provided a drawing and presentation on the proposed dog park.
8. Discussion/possible action: Playground grant: Larry will provide options for multiple parks to use all of the available grant money. Travis will share some ideas with Larry.
9. FY21 Budget Workshop: We went through the budget worksheet line by line and put in some initial numbers. We need some feedback from DeAnne on some lines for clarity. Rick will request the information.
10. Discussion:
 - A) The volleyball court poles and sand still need to be installed.
 - B) TJ Stocks has resigned from the Park Board.
11. Adjournment: At 8:48 Rick made a motion to adjourn, 2nd by Travis, motion carried.

Respectfully submitted,

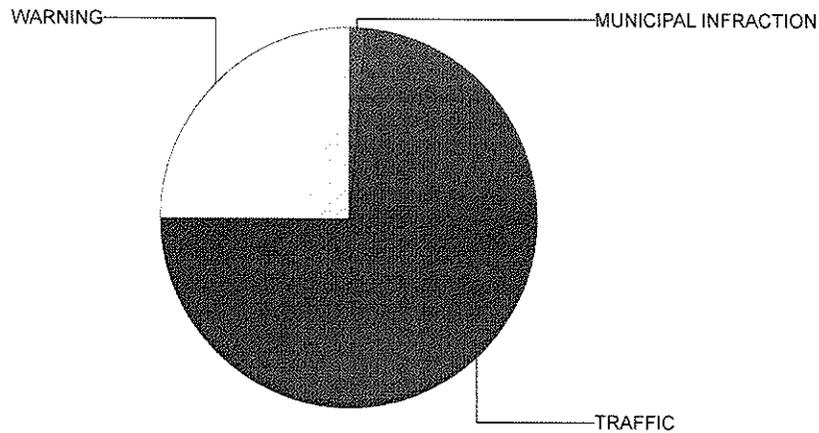
Rick Nolan

A handwritten signature in black ink that reads "Rick Nolan". The signature is written in a cursive style with a long horizontal flourish extending to the right.

EVANSDALE POLICE DEPARTMENT

Citation Summary Type/Charge

12/01/2019 thru 12/31/2019



MUNICIPAL INFRACTION	1
OTHER OFFENSES	1

TRAFFIC	56
----------------	-----------

CITY:FAILURE TO MAINTAIN CONTR	1
CITY:FAILURE TO OBEY STOP SIGN	4
CITY:NDL	4
CITY:REGISTRATION VIOL	11
CITY:SPEED VIOLATION	9
CITY:TURNING FROM INPROPER LAN	1
FAIL TO MAKE COMPLETE STOP	1
FAIL TO OBEY TRAFFIC CONTROL	2
FAIL TO YIELD TURNING LEFT	1
NO DRIVERS LICENSE	2
NO INSURANCE	7
NO VALID LICENSE	2
OPERATE W/O REGISTRATION	1
OPERATING NON REG VEH.	2
REGISTRATION-FRAUDULENT USE	1
SPEED VIOLATION	3
SPEEDING\CLEAR DISTANCE	4

WARNING	19
----------------	-----------

CITY:DISPLAY PLATE	1
CITY:FAIL TO YEILD	1
CITY:NDL	2
CITY:REGISTRATION VIOL	4
CITY:SPEED VIOLATION	6
NO INSURANCE	2
SPEED VIOLATION	3

Total records for this report: 76

EVANSDALE POLICE DEPARTMENT

Offense Analysis

All Offenses

12/01/2019 thru 12/31/2019

Offense	Total Number of Incidents			-----Cleared By-----							
	Reported	Unfounded	Actual	Arrests		Exceptional			Clear	Inactive	Active
				Adult	Juv	Adult	Juv	Other			
ASSAULT:HAND,FIST,FEET\DA\PI	1	0	1	1	0	0	0	0	1	0	0
BURGLARY/B&E	4	0	4	0	0	0	0	3	3	0	1
THEFT	5	0	5	0	0	0	0	5	5	0	0
CONSUMER FRAUD	2	0	2	0	0	0	0	1	1	0	1
VANDALISM	2	0	2	0	0	0	0	2	2	0	0
VANDALISM:RESIDENCE	1	0	1	0	0	0	0	1	1	0	0
VANDALISM:VEHICLE	1	0	1	0	0	0	0	1	1	0	0
DRUG POSSESSION:MARIJUANA	6	0	6	5	1	0	0	0	6	0	0
DRUG POSSESSION:OTHER	2	0	2	2	0	0	0	0	2	0	0
POSSESSION:METHAMPHETAMIN	2	0	2	2	0	0	0	0	2	0	0
POSS DRUG PARAPHERNALIA	6	0	6	6	0	0	0	0	6	0	0
OWI/1ST	8	0	8	8	0	0	0	0	8	0	0
OWI/2ND	2	0	2	2	0	0	0	0	2	0	0
VIOLATION NO CONTACT ORDER	1	0	1	1	0	0	0	0	1	0	0
RUNAWAY	1	0	1	0	0	0	0	1	1	0	0
FOUND PROPERTY	1	0	1	0	0	0	0	1	1	0	0
ATTEMPTED SUICIDE	1	0	1	0	0	0	0	1	1	0	0
WARRANT:SERVED	2	0	2	2	0	0	0	0	2	0	0
WARRANT:OUTSIDE	3	0	3	3	0	0	0	0	3	0	0
1050PD TRAFFIC ACC	5	0	5	0	0	0	0	5	5	0	0
OP AFTER REVOCATION	1	0	1	1	0	0	0	0	1	0	0
OP AFTER SUSPENSION	7	0	7	7	0	0	0	0	7	0	0
MISC. OFFICER	2	0	2	0	0	0	0	2	2	0	0
DRIVING WHILE LICENSE BARRE	1	0	1	1	0	0	0	0	1	0	0
FINANCIAL RESPONSIBILITY	1	0	1	1	0	0	0	0	1	0	0
Totals:	68	0	68	42	1	0	0	23	66	0	2
% of Reported Cases:		0%	100%								
% of Cleared Cases:				61.8%	1.5%	0.0%	0.0%	33.8%			
% of Actual Cases:									97.1%	0.0%	2.9%

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
DECEMBER 2019**

CALLS FOR SERVICE	388	
ARRESTS	43	
OFFENSES	68	
OFFENSES CLEARED	97.1%	
TRAFFIC CITATIONS	68	
CRIMINAL CITATIONS	13	
MUNICIPAL INFRACTIONS	1	
WARNINGS	19	
ERO'S	0	
DECEMBER FINES AND SURCHARGES		\$ 1,941.55
BUDGET YTD FINES AND SURCHARGES		\$11,314.34

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
ELK RUN HEIGHTS
DECEMBER 2019**

CALLS FOR SERVICE	43
ARRESTS	1
TRAFFIC CITATIONS	10
CRIMINAL CITATIONS	0
WARNINGS	0
ERO'S	0

DECEMBER FINES AND SURCHARGES	\$ 522.27
BUDGET YTD FINES AND SURCHARGES	\$ 1,653.21

EVANSDALE WATER WORKS
BOARD OF TRUSTEES MEETING
DECEMBER 10, 2019

The Board of Trustees of the Evansdale Water Works met in regular session at City Hall in Evansdale, Iowa, on the above date. Chairman Sharon Loftus called the meeting to order at 1:00 p.m. Members present in order of roll call: Fred B. Morris, Cecil A. Azbill and Sharon K. Loftus. Quorum present.

Resignation of Sharon Loftus effective December 11, 2019; appointment of Dottie Wear to complete her term, effective December 12, 2019 through December 31, 2021. The Board thanked Sharon for her service and welcomed Dottie Wear to the Board.

Azbill/Morris to approve the December 10, 2019 agenda. Ayes – Three. Motion carried.

Morris/Azbill to approve the following Consent Agenda items: a) Approval of the Accounts Reconciliation Report for November 2019; b) Approval of the November 12, 2019 Regular Board Meeting Minutes as submitted; c) Approval of the Final Treasurer's Report for October 2019; and d) Approval of the Treasurer's Report for November 2019. Ayes – Three. Motion carried.

Loftus/Morris to approve and authorize transfers and payment of claims as listed: Acco Unlimited Corp 445.60; Advantage Administrators 9.80; Cardmember Service 1,160.39; City of Evansdale 170.87; EFTPS 878.69; Frickson Bros. Excavating 1,312.50; IMWCA 262.62; Iowa One Call 14.10; IPERS 1,112.19; IRWA 325.00; Liquid Engineering Corp 3,180.00; Mediacom 47.38; Menards Inc 57.39; Metropolitan Life Ins 388.53; MidAmerican Energy Inc 1,422.34; Municipal Supply Inc 2,106.00; Postmaster 175.00; Riteway Seamless Gutter 150.00; Staples 90.98; Star Equipment LTD 37.80; Storey Kenworthy Corp 47.40; Gehrkes Hardware LLC 4.95; Treasurer State of Iowa 613.00; US Cellular 49.27; Utility Equipment Co 32.00; Wellmark Inc 2,482.74; Wex Bank 150.90; Deposits Applied 1,030.00 and November 2019 payroll 11,781.68. November Revenue: Deposits 1,945.00; Water Fund 48,762.13; Sewer Fund 59,215.65; Garbage Fund 23,487.46; and Storm Water Fund 2,310.75. Ayes – Three. Motion carried.

Discuss proposal from Midland GIS Solutions: this item was discussed, and more information will be gathered. Azbill/Loftus to table further discussion and action to the January meeting. Ayes – Three. Motion carried.

Discuss & approve the Annual Financial Report for FY2019: Azbill/Morris to approve said report. Ayes – Three. Motion carried.

Discuss & approve the Five Year Plan: all four items were left in the plan, only the budget year for consideration was changed. The Five Year Plan includes the following: #1) Update 4" water mains; #2) Loop dead ends in the distribution system; #3) Put in more valves, especially in the older sections of town; and #4) Purchase a truck. Items #1 & #3 will be considered in FY 2021-2025; item #2 in FY 2021-2022; and item #4) in FY 2024. Morris/Azbill to approve the plan as discussed. Ayes – Three. Motion carried.

Proposed Budget for FY 2020 – 2021: discuss Revenues & Expenditures. Preliminary figures were discussed.

Designate signatories for the checking and savings accounts: Consensus of the Board was to designate the following people to be authorized signers on the checking and savings accounts at First Security State Bank – Trustees Cecil Azbill, Fred Morris and Dottie Wear, and office employees Sandra Clements and Charlotte White.

Discussion: Mr. Ellison reported that the heater at the Well #5 pump house went out. He also introduced the idea of hiring a part-time seasonal employee next year. More data will be gathered for the next meeting.

Loftus/Morris to adjourn. Ayes - Three. Motion carried. The meeting adjourned at 2:10 p.m.

Sharon K. Loftus, Chairman

Sandra E. Clements, Secretary

Applicant License Application (LC0011675)

Name of Applicant: <u>Tope, Inc.</u>		
Name of Business (DBA): <u>The Other Place III</u>		
Address of Premises: <u>3904 Lafayette</u>		
City <u>Evansdale</u>	County: <u>Black Hawk</u>	Zip: <u>5070700</u>
Business <u>(319) 232-3536</u>		
Mailing <u>Box 3042</u>		
City <u>Evansdale</u>	State <u>IA</u>	Zip: <u>50707</u>

Contact Person

Name <u>Greg Kisner</u>	
Phone: <u>(319) 287-9219</u>	Email <u>greg@theotherplace.com</u>

Classification Class C Liquor License (LC) (Commercial)

Term: 12 months

Effective Date: 03/09/2019

Expiration Date: 03/08/2020

Privileges:

Class C Liquor License (LC) (Commercial)

Sunday Sales

Status of Business

BusinessType: <u>Privately Held Corporation</u>	
Corporate ID Number: <u>XXXXXXXXXX</u>	Federal Employer ID <u>XXXXXXXXXX</u>

Ownership

Tim Hackenmiller

First Name: Tim

Last Name: Hackenmiller

City: Waterloo

State: Iowa

Zip: 50701

Position: President

% of Ownership: 42.00%

U.S. Citizen: No

Denise Hackenmiller

First Name: Denise

Last Name: Hackenmiller

City: Waterloo

State: Iowa

Zip: 50701

Position: Director

% of Ownership: 9.00%

U.S. Citizen: No

Darren Corson

First Name: Darren

Last Name: Corson

City: Cedar Falls

State: Iowa

Zip: 50613

Position: Vice President

% of Ownership: 20.00%

U.S. Citizen: Yes

Gregory Kisner

First Name: Gregory

Last Name: Kisner

City: Cedar Falls

State: Iowa

Zip: 50613

Position: Treasurer

% of Ownership: 20.00%

U.S. Citizen: Yes

Mathew Whitehead

First Name: Mathew

Last Name: Whitehead

City: Waterloo

State: Iowa

Zip: 50702

Position: Manager

% of Ownership: 9.00%

U.S. Citizen: Yes

Insurance Company Information

Insurance Company: Grinnell Mutual

Policy Effective Date: 03/09/2019

Policy Expiration 03/09/2020

Bond Effective

Dram Cancel Date:

Outdoor Service Effective

Outdoor Service Expiration

Temp Transfer Effective

Temp Transfer Expiration Date:

Applicant License Application (LC0045081)

Name of Applicant: <u>Sol & Luna Mexican Family</u>		
Name of Business (DBA): <u>Sol & Luna Mexican Family Restaurant LLC</u>		
Address of Premises: <u>3466 Lafayette Road</u>		
City <u>Evansdale</u>	County: <u>Black Hawk</u>	Zip: <u>50707</u>
Business	<u>(909) 938-9506</u>	
Mailing	<u>3466 Lafayette Road</u>	
City <u>Evansdale</u>	State <u>IA</u>	Zip: <u>50707</u>

Contact Person

Name <u>Franco</u>	
Phone: <u>(909) 938-9506</u>	Email <u>Franthony-13@hotmail.com</u>

Classification Class C Liquor License (LC) (Commercial)

Term:12 months

Effective Date: 01/21/2020

Expiration Date: 01/20/2021

Privileges:

Class C Liquor License (LC) (Commercial)

Sunday Sales

Status of Business

BusinessType: <u>Limited Liability Company</u>	
Corporate ID Number: <u>XXXXXXXXXX</u>	Federal Employer ID <u>XXXXXXXXXX</u>

Ownership

Jose Franco Hermsillo

First Name: Jose

Last Name: Franco Hermsillo

City:

State: Iowa

Zip: 50707

Position: Owner

% of Ownership: 100.00%

U.S. Citizen: Yes

Insurance Company Information

Insurance Company: <u>Grinnell Mutual</u>	
Policy Effective Date:	Policy Expiration
Bond Effective	Dram Cancel Date:
Outdoor Service Effective	Outdoor Service Expiration
Temp Transfer Effective	Temp Transfer Expiration Date:

City of Evansdale – Lafayette Road Reconstruction from 70' East of Evans Road to Bridge over Elk Run Creek

Discussion of Design Alternatives

1. Alternative A (Current Plans)

This alternative includes a 3-inch overlay of the road including interlayer. Highlights:

- a. Road footprint will remain 40 feet
- b. Full shoulder reconstruction, 4' of full depth (9"), 6' of partial depth (5").
- c. Lanes will be widened to 12 feet, meeting SUDAS preferred standards
- d. Travelling surface will be widened to 28 feet (2-foot shoulders on each direction, according to SUDAS standards)
- e. 1-inch interlayer to extend the road useful life and reduce the likelihood of cracks per Iowa DOT specifications
- f. Driveways will be partially reconstructed to match the new road elevation
- g. Side streets will be partially reconstructed to match the new road elevation
- h. Intersections will be improved by eliminating unsafe islands and remove signs on pavement
- i. Crosswalk at Roosevelt will be relocated, and flashing signs will be added to improve safety
- j. Minor embankment work for safety.
- k. Sidewalks will be reconstructed near Roosevelt
- l. Storm sewer reconstruction and manhole addition near Roosevelt
- m. Existing curb and flume on the east end, north side of the road will be removed
- n. A 4-phase construction stage and traffic control are included
- o. Restoring roadway side slopes to match new pavement elevation

Construction Cost \$1,889,987.25

2. Alternative B

This alternative includes crack and seat and 4-inch overlay. Highlights:

- a. Road footprint will remain 40 feet
- b. No shoulder reconstruction
- c. Lanes will remain 10-foot wide, not meeting SUDAS acceptable standards
- d. Travelling surface will remain 20-foot wide
- e. No interlayer
- f. Crack and seat 4-inch overlay
- g. Driveways will not be reconstructed; the asphalt will be feathered in to match existing elevation
- h. Side streets will not be reconstructed; the asphalt will be feathered in to match existing elevation
- i. Intersections will not be improved
- j. Crosswalk at Roosevelt will be relocated, and flashing signs will be added to improve safety
- k. No embankments will be included
- l. Sidewalks will be reconstructed near Roosevelt
- m. Storm sewer reconstruction and manhole addition near Roosevelt
- n. Existing curb and intake on the east end, north side will remain
- o. A 4-phase construction stage and traffic control are included
- p. Restoring roadway side slopes to match new pavement elevation

Construction Cost \$1,402,123.99



3. Alternative C (Modification of Current Plans)

This alternative is a variation of Alternative A with a 4-foot shoulder reconstruction. Highlights:

- a. Road footprint will remain 40 feet
- b. Full-depth 4-foot shoulder reconstruction
- c. Lanes will be widened to 12 feet, meeting SUDAS preferred standards
- d. Travelling surface will be widened to 28 feet (2-foot shoulders on each direction, according to SUDAS standards)
- e. No interlayer
- f. Crack and seat 4-inch overlay
- g. Driveways will be partially reconstructed to match the new road elevation
- h. Side streets will be partially reconstructed to match the new road elevation
- i. Intersections will be improved by eliminating unsafe islands and remove signs on pavement
- j. Crosswalk at Roosevelt will be relocated, and flashing signs will be added to improve safety
- k. Embankments will be rebuilt
- l. Sidewalks will be reconstructed
- m. Storm sewer reconstruction and manhole addition near Roosevelt
- n. Existing curb and flume on the east end, north side of the road will be removed
- o. A 4-phase construction stage and traffic control are included
- p. Restoring roadway side slopes to match new pavement elevation

Construction Cost \$1,861,026.32

EVANSDALE LAFAYETTE ROAD RECONSTRUCTION FROM 70' EAST OF EVANS ROAD TO BRIDGE OVER ELK RUN CREEK
Opinion of Probable Construction Costs - Alternative A Plans As Bid
Quantities - Revised 12/23/2019
Project # 2182861

ITEM NO.	ITEM CODE	ITEM	UNIT	UNIT PRICE**	TOTAL QUANTITY	TOTAL PRICE
1	2010-108-B-0	Clearing and Grubbing	LS	\$5,000.00	1.0	\$ 5,000.00
2	2010-108-D-3	Topsoil, Off-site	CY	\$40.00	582.3	\$ 23,292.00
3	2010-108-E-0	Excavation, Class 10	CY	\$20.00	550.0	\$ 11,000.00
4	2010-108-G-0	Subgrade Preparation	SY	\$1.50	20719.7	\$ 31,079.55
5	2010-108-I-0	Subbase, Modified, 6"	SY	\$7.00	20719.7	\$ 145,037.90
6	2010-108-L-0	Compaction Testing	LS	\$1,500.00	1.0	\$ 1,500.00
7	4020-108-A-1	Storm Sewer, Trenched, RCP, 15"	LF	\$150.00	50.0	\$ 7,500.00
8	6010-108-A-0	Manhole, SW-401, 48"	EA	\$6,000.00	1.0	\$ 6,000.00
9	6010-108-B-0	Intake, SW-512, 24"	EA	\$5,500.00	1.0	\$ 5,500.00
10	6010-108-E-0	Manhole Adjustment, Minor	EA	\$2,500.00	31.0	\$ 77,500.00
11	6010-108-G-0	Connection to Existing Manhole	EA	\$1,500.00	1.0	\$ 1,500.00
12	7010-108-A-0	Pavement, PCC, 8"	SY	\$55.00	1101.0	\$ 60,555.00
13	7010-108-I-0	PCC Pavement Samples and Testing	LS	\$1,500.00	1.0	\$ 1,500.00
14	7020-108-A-0	Pavement, HMA, Standard Traffic (ST), Base, 1/2", PG 58-28S	TON	\$97.00	1915.3	\$ 185,784.10
15	7020-108-A-0	Pavement, HMA, Standard Traffic (ST), Intermediate, 1/2" PG 58-28S	TON	\$101.00	138.3	\$ 13,968.30
16	7020-108-A-0	Pavement, HMA, Standard Traffic (ST), Surface, 1/2" PG 58-28S	TON	\$99.00	972.6	\$ 96,287.40
17	7020-108-C-0	HMA Base Widening, Standard Traffic (ST), Base, 1/2", PG 58-28S	TON	\$92.00	2199.3	\$ 202,335.60
18	7020-108-H-0	HMA Pavement Samples and Testing	LS	\$5,000.00	1.0	\$ 5,000.00
19	7021-108-A-0	HMA Overlay, Standard Traffic (ST), Base Leveling, 1/2", PG 58-28S	TON	\$99.00	642.0	\$ 63,558.00
20	7021-108-A-0	HMA Overlay, Standard Traffic (ST), Interlayer, 3/8", PG 58-34E	TON	\$135.00	1179.3	\$ 159,205.50
21	7021-108-A-0	HMA Overlay, Standard Traffic (ST), Surface, 1/2" PG 58-28S	TON	\$99.00	2640.4	\$ 261,399.60
22	7030-108-A-0	Removal of Sidewalk	SY	\$12.00	51.8	\$ 621.60
23	7030-108-A-0	Removal of Shared Use Path	SY	\$12.00	48.3	\$ 579.60
24	7030-108-A-0	Removal of Driveway	SY	\$12.00	1012.2	\$ 12,146.40
25	7030-108-B-0	Removal of Curb	LF	\$6.00	1185.5	\$ 7,113.00
26	7030-108-C-0	Shared Use Path, HMA, 6"	SY	\$55.50	70.4	\$ 3,907.20
27	7030-108-D-0	Special Subgrade Preparation for Shared Use Path	SY	\$10.00	70.4	\$ 704.00
28	7030-108-E-0	Sidewalk, PCC, 4"	SY	\$90.00	95.4	\$ 8,586.00
29	7030-108-G-0	Detectable Warning	SF	\$40.00	79.8	\$ 3,192.00
30	7030-108-H-1	Driveway, Paved, PCC, 6"	SY	\$70.00	590.2	\$ 41,314.00
31	7030-108-H-1	Driveway, Paved, HMA, 6"	SY	\$55.50	1477.1	\$ 81,979.05
32	7030-108-H-1	Driveway, Paved, HMA Overlay, 2"	SY	\$27.50	511.9	\$ 14,077.25
33	7030-108-I-0	Sidewalk Assurance Testing	LS	\$500.00	1.0	\$ 500.00
34	7030-108-I-0	Shared Use Path Assurance Testing	LS	\$500.00	1.0	\$ 500.00
35	7040-108-A-0	Full Depth Patches	SY	\$190.00	13.3	\$ 2,527.00
36	7040-108-G-0	Milling	SY	\$13.00	877.0	\$ 11,401.00
37	7040-108-H-0	Pavement Removal	SY	\$6.00	15669.9	\$ 94,019.40
38	8010-108-A-0	Actuated Pedestrian Beacon	LS	\$41,500.00	1.0	\$ 41,500.00
39	8020-108-C-0	Painted Pavement Markings, Durable	STA	\$114.00	208.6	\$ 23,780.40
40	8020-108-G-0	Painted Symbols and Legends	EA	\$130.00	8.0	\$ 1,040.00
41	8020-108-M-0	Grooves Cut for Pavement Markings	STA	\$47.00	208.6	\$ 9,804.20
42	8020-108-N-0	Grooves Cut for Symbols and Legends	EA	\$181.00	8.0	\$ 1,448.00
43	8030-108-A-0	Temporary Traffic Control	LS	\$13,100.00	1.0	\$ 13,100.00
44	8040-108-A-0	Type A Sign, Sheet Aluminum	SF	\$42.00	214.4	\$ 9,004.80
45	8040-108-B-0	Steel 2" X 2" Perforated 14-Gauge Square Tubing Post	LF	\$42.00	363.0	\$ 15,246.00
46	8040-108-C-0	Removal of Sign	EA	\$105.00	50.0	\$ 5,250.00
47	9010-108-B-0	Hydraulic Seeding, Seeding, Fertilizing, and Mulching	AC	\$5,000.00	0.7	\$ 3,500.00
48	9040-108-A-2	SWPPP Management	LS	\$1,500.00	1.0	\$ 1,500.00
49	9040-108-D-1	Filter Sock, 12"	LF	\$2.50	8918.0	\$ 22,295.00
50	9040-108-D-2	Filter Sock, Removal	LF	\$0.50	8918.0	\$ 4,459.00
51	9040-108-E-0	Temporary RECP, Type 2	SY	\$2.00	1704.6	\$ 3,409.20
52	9040-108-N-1	Silt Fence	LF	\$1.50	1447.0	\$ 2,170.50
53	9040-108-N-2	Silt Fence, Removal of Sediment	LF	\$0.10	1447.0	\$ 144.70
54	9040-108-N-3	Silt Fence, Removal of Device	LF	\$2.00	1447.0	\$ 2,894.00
55	9040-108-T-1	Inlet Protection Device, Compost Sock	EA	\$50.00	12.0	\$ 600.00
56	9040-108-T-2	Inlet Protection Device, Maintenance	EA	\$10.00	12.0	\$ 120.00
57	11,010-108-A	Construction Survey	LS	\$19,550.00	1.0	\$ 19,550.00
58	11,020-108-A	Mobilization	LS	\$56,000.00	1.0	\$ 56,000.00
59	11,030-108-A-0	Maintenance of Postal Service	LS	\$2,000.00	1.0	\$ 2,000.00
60	11,030-108-B-0	Maintenance of Solid Waste Collection	LS	\$2,500.00	1.0	\$ 2,500.00
61	11,050-108-A-0	Concrete Washout	LS	\$1,000.00	1.0	\$ 1,000.00

CONSTRUCTION SUBTOTAL
TOTAL

\$ 1,889,986.25
\$ 1,889,986.25

*Unit Price reflect actual bid prices from bids opened on 12/20/2019

*The Architect/Engineer, as a design professional familiar with the construction industry, has prepared this opinion of the Probable Cost of Construction. It is recognized, however, that neither the Architect/Engineer nor the Owner has control over the cost of labor, materials, or equipment, over the Contractor's method of determining bid prices, or over competitive bidding, market, or negotiating conditions. Accordingly, the Architect/Engineer cannot and does not warrant or represent which bids or negotiated prices will not vary from the Probable Cost of Construction.

EVANSDALE LAFAYETTE ROAD RECONSTRUCTION FROM 70' EAST OF EVANS ROAD TO BRIDGE OVER ELK RUN CREEK
Opinion of Probable Construction Costs - Alternative B Crack and Seat, w/ 4" Overlay
Quantities - Revised 12/23/2019
Project # 2182861

ITEM NO.	ITEM CODE	ITEM	UNIT	UNIT PRICE**	TOTAL QUANTITY	TOTAL PRICE
1	2010-108-B-0	Clearing and Grubbing	LS	\$5,000.00	0.0	\$ -
2	2010-108-D-3	Topsoil, Off-site	CY	\$40.00	582.3	\$ 23,292.00
3	2010-108-E-0	Excavation, Class 10	CY	\$20.00	0.0	\$ -
4	2010-108-G-0	Subgrade Preparation	SY	\$1.50	0.0	\$ -
5	2010-108-I-0	Subbase, Modified, 6"	SY	\$7.00	0.0	\$ -
6	2010-108-L-0	Compaction Testing	LS	\$1,500.00	0.0	\$ -
7	4020-108-A-1	Storm Sewer, Trenched, RCP, 15"	LF	\$150.00	50.0	\$ 7,500.00
8	6010-108-A-0	Manhole, SW-401, 48"	EA	\$6,000.00	1.0	\$ 6,000.00
9	6010-108-B-0	Intake, SW-512, 24"	EA	\$5,500.00	1.0	\$ 5,500.00
10	6010-108-E-0	Manhole Adjustment, Minor	EA	\$2,500.00	31.0	\$ 77,500.00
11	6010-108-G-0	Connection to Existing Manhole	EA	\$1,500.00	1.0	\$ 1,500.00
12	7010-108-A-0	Pavement, PCC, 8"	SY	\$55.00	0.0	\$ -
13	7010-108-I-0	PCC Pavement Samples and Testing	LS	\$1,500.00	1.0	\$ 1,500.00
14	7020-108-A-0	Pavement, HMA, Standard Traffic (ST), Base, 1/2", PG 58-28S	TON	\$97.00	0.0	\$ -
15	7020-108-A-0	Pavement, HMA, Standard Traffic (ST), Intermediate, 1/2" PG 58-28S	TON	\$101.00	0.0	\$ -
16	7020-108-A-0	Pavement, HMA, Standard Traffic (ST), Surface, 1/2" PG 58-28S	TON	\$99.00	1945.2	\$ 192,574.80
17	7020-108-C-0	HMA Base Widening, Standard Traffic (ST), Base, 1/2", PG 58-28S	TON	\$92.00	0.0	\$ -
18	7020-108-H-0	HMA Pavement Samples and Testing	LS	\$5,000.00	1.0	\$ 5,000.00
19	7021-108-A-0	HMA Overlay, Standard Traffic (ST), Base Leveling, 1/2", PG 58-28S	TON	\$99.00	642.0	\$ 63,558.00
20	7021-108-A-0	HMA Overlay, Standard Traffic (ST), Interlayer, 3/8", PG 58-34E	TON	\$135.00	0.0	\$ -
21	7021-108-A-0	HMA Overlay, Standard Traffic (ST), Surface, 1/2" PG 58-28S	TON	\$99.00	5280.8	\$ 522,799.20
22	7030-108-A-0	Removal of Sidewalk	SY	\$12.00	51.8	\$ 621.60
23	7030-108-A-0	Removal of Shared Use Path	SY	\$12.00	0.0	\$ -
24	7030-108-A-0	Removal of Driveway	SY	\$12.00	1012.2	\$ 12,146.40
25	7030-108-B-0	Removal of Curb	LF	\$6.00	0.0	\$ -
26	7030-108-C-0	Shared Use Path, HMA, 6"	SY	\$55.50	0.0	\$ -
27	7030-108-D-0	Special Subgrade Preparation for Shared Use Path	SY	\$10.00	0.0	\$ -
28	7030-108-E-0	Sidewalk, PCC, 4"	SY	\$90.00	95.4	\$ 8,584.20
29	7030-108-G-0	Detectable Warning	SF	\$40.00	79.8	\$ 3,193.44
30	7030-108-H-1	Driveway, Paved, PCC, 6"	SY	\$70.00	0.0	\$ -
31	7030-108-H-1	Driveway, Paved, HMA, 6"	SY	\$55.50	0.0	\$ -
32	7030-108-H-1	Driveway, Paved, HMA Overlay, 2"	SY	\$27.50	2579.2	\$ 70,928.00
33	7030-108-I-0	Sidewalk Assurance Testing	LS	\$500.00	1.0	\$ 500.00
34	7030-108-I-0	Shared Use Path Assurance Testing	LS	\$500.00	0.0	\$ -
35	7040-108-A-0	Full Depth Patches	SY	\$190.00	13.3	\$ 2,527.00
36	7040-108-G-0	Milling	SY	\$13.00	0.0	\$ -
37	7040-108-H-0	Pavement Removal	SY	\$6.00	0.0	\$ -
38	8010-108-A-0	Actuated Pedestrian Beacon	LS	\$41,500.00	1.0	\$ 41,500.00
39	8020-108-C-0	Painted Pavement Markings, Durable	STA	\$114.00	208.6	\$ 23,780.40
40	8020-108-G-0	Painted Symbols and Legends	EA	\$130.00	8.0	\$ 1,040.00
41	8020-108-M-0	Grooves Cut for Pavement Markings	STA	\$47.00	208.6	\$ 9,804.20
42	8020-108-N-0	Grooves Cut for Symbols and Legends	EA	\$181.00	8.0	\$ 1,448.00
43	8030-108-A-0	Temporary Traffic Control	LS	\$13,100.00	1.0	\$ 13,100.00
44	8040-108-A-0	Type A Sign, Sheet Aluminum	SF	\$42.00	214.4	\$ 9,004.80
45	8040-108-B-0	Steel 2" X 2" Perforated 14-Gauge Square Tubing Post	LF	\$42.00	363.0	\$ 15,246.00
46	8040-108-C-0	Removal of Sign	EA	\$105.00	50.0	\$ 5,250.00
47	9010-108-B-0	Hydraulic Seeding, Seeding, Fertilizing, and Mulching	AC	\$5,000.00	0.7	\$ 3,500.00
48	9040-108-A-2	SWPPP Management	LS	\$1,500.00	0.0	\$ -
49	9040-108-D-1	Filter Sock, 12"	LF	\$2.50	0.0	\$ -
50	9040-108-D-2	Filter Sock, Removal	LF	\$0.50	0.0	\$ -
51	9040-108-E-0	Temporary RECP, Type 2	SY	\$2.00	0.0	\$ -
52	9040-108-N-1	Silt Fence	LF	\$1.50	0.0	\$ -
53	9040-108-N-2	Silt Fence, Removal of Sediment	LF	\$0.10	0.0	\$ -
54	9040-108-N-3	Silt Fence, Removal of Device	LF	\$2.00	0.0	\$ -
55	9040-108-T-1	Inlet Protection Device, Compost Sock	EA	\$50.00	0.0	\$ -
56	9040-108-T-2	Inlet Protection Device, Maintenance	EA	\$10.00	0.0	\$ -
57	11,010-108-A	Construction Survey	LS	\$19,550.00	1.0	\$ 19,550.00
58	11,020-108-A	Mobilization	LS	\$56,000.00	1.0	\$ 56,000.00
59	11,030-108-A-0	Maintenance of Postal Service	LS	\$2,000.00	1.0	\$ 2,000.00
60	11,030-108-B-0	Maintenance of Solid Waste Collection	LS	\$2,500.00	1.0	\$ 2,500.00
61	11,050-108-A-0	Concrete Washout	LS	\$1,000.00	1.0	\$ 1,000.00
		Crack and Seat	SY	\$ 3.50	15500.0	\$ 54,250.00

CONSTRUCTION SUBTOTAL \$ 1,264,198.04
 3% Increase in Unit Price for 2021 Construction \$ 37,925.94
 Engineering Fee for Re-Design \$ 100,000.00
TOTAL \$ 1,402,123.99

**Unit Price reflect actual bid prices from bids opened on 12/20/2019

*The Architect/Engineer, as a design professional familiar with the construction industry, has prepared this opinion of the Probable Cost of Construction. It is recognized, however, that neither the Architect/Engineer nor the Owner has control over the cost of labor, materials, or equipment, over the Contractor's method of determining bid prices, or over competitive bidding, market, or negotiating conditions. Accordingly, the Architect/Engineer cannot and does not warrant or represent which bids or negotiated prices will not vary from the Probable Cost of Construction.

EVANSDALE LAFAYETTE ROAD RECONSTRUCTION FROM 70' EAST OF EVANS ROAD TO BRIDGE OVER ELK RUN CREEK
Opinion of Probable Construction Costs - Alternative C Crack and Seat, Lane Widening w/ 4" Overlay
Quantities - Revised 12/23/2019
Project # 2182861

ITEM NO.	ITEM CODE	ITEM	UNIT	UNIT PRICE**	TOTAL QUANTITY	TOTAL PRICE
1	2010-108-B-0	Clearing and Grubbing	LS	\$5,000.00	1.0	\$ 5,000.00
2	2010-108-D-3	Topsoil, Off-site	CY	\$40.00	582.3	\$ 23,292.00
3	2010-108-E-0	Excavation, Class 10	CY	\$20.00	550.0	\$ 11,000.00
4	2010-108-G-0	Subgrade Preparation	SY	\$1.50	10359.9	\$ 15,539.85
5	2010-108-I-0	Subbase, Modified, 6"	SY	\$7.00	10359.9	\$ 72,519.30
6	2010-108-L-0	Compaction Testing	LS	\$1,500.00	1.0	\$ 1,500.00
7	4020-108-A-1	Storm Sewer, Trenched, RCP, 15"	LF	\$150.00	50.0	\$ 7,500.00
8	6010-108-A-0	Manhole, SW-401, 48"	EA	\$6,000.00	1.0	\$ 6,000.00
9	6010-108-B-0	Intake, SW-512, 24"	EA	\$5,500.00	1.0	\$ 5,500.00
10	6010-108-E-0	Manhole Adjustment, Minor	EA	\$2,500.00	31.0	\$ 77,500.00
11	6010-108-G-0	Connection to Existing Manhole	EA	\$1,500.00	1.0	\$ 1,500.00
12	7010-108-A-0	Pavement, PCC, 8"	SY	\$55.00	0.0	\$ -
13	7010-108-I-0	PCC Pavement Samples and Testing	LS	\$1,500.00	1.0	\$ 1,500.00
14	7020-108-A-0	Pavement, HMA, Standard Traffic (ST), Base, 1/2", PG 58-28S	TON	\$97.00	0.0	\$ -
15	7020-108-A-0	Pavement, HMA, Standard Traffic (ST), Intermediate, 1/2" PG 58-28S	TON	\$101.00	0.0	\$ -
16	7020-108-A-0	Pavement, HMA, Standard Traffic (ST), Surface, 1/2" PG 58-28S	TON	\$99.00	1945.2	\$ 192,574.80
17	7020-108-C-0	HMA Base Widening, Standard Traffic (ST), Base, 1/2", PG 58-28S	TON	\$92.00	2199.3	\$ 202,335.60
18	7020-108-H-0	HMA Pavement Samples and Testing	LS	\$5,000.00	1.0	\$ 5,000.00
19	7021-108-A-0	HMA Overlay, Standard Traffic (ST), Base Leveling, 1/2", PG 58-28S	TON	\$99.00	642.0	\$ 63,558.00
20	7021-108-A-0	HMA Overlay, Standard Traffic (ST), Interlayer, 3/8", PG 58-34E	TON	\$135.00	0.0	\$ -
21	7021-108-A-0	HMA Overlay, Standard Traffic (ST), Surface, 1/2" PG 58-28S	TON	\$99.00	5280.8	\$ 522,799.20
22	7030-108-A-0	Removal of Sidewalk	SY	\$12.00	51.8	\$ 621.60
23	7030-108-A-0	Removal of Shared Use Path	SY	\$12.00	48.3	\$ 579.60
24	7030-108-A-0	Removal of Driveway	SY	\$12.00	1012.2	\$ 12,146.40
25	7030-108-B-0	Removal of Curb	LF	\$6.00	1185.5	\$ 7,113.00
26	7030-108-C-0	Shared Use Path, HMA, 6"	SY	\$55.50	70.4	\$ 3,907.20
27	7030-108-D-0	Special Subgrade Preparation for Shared Use Path	SY	\$10.00	70.4	\$ 704.00
28	7030-108-E-0	Sidewalk, PCC, 4"	SY	\$90.00	95.4	\$ 8,584.20
29	7030-108-G-0	Detectable Warning	SF	\$40.00	79.8	\$ 3,193.44
30	7030-108-H-1	Driveway, Paved, PCC, 6"	SY	\$70.00	590.2	\$ 41,314.00
31	7030-108-H-1	Driveway, Paved, HMA, 6"	SY	\$55.50	1477.1	\$ 81,979.05
32	7030-108-H-1	Driveway, Paved, HMA Overlay, 2"	SY	\$27.50	511.9	\$ 14,077.25
33	7030-108-I-0	Sidewalk Assurance Testing	LS	\$500.00	1.0	\$ 500.00
34	7030-108-I-0	Shared Use Path Assurance Testing	LS	\$500.00	1.0	\$ 500.00
35	7040-108-A-0	Full Depth Patches	SY	\$190.00	13.3	\$ 2,527.00
36	7040-108-G-0	Milling	SY	\$13.00	877.0	\$ 11,401.00
37	7040-108-H-0	Pavement Removal	SY	\$6.00	1567.0	\$ 9,402.00
38	8010-108-A-0	Actuated Pedestrian Beacon	LS	\$41,500.00	1.0	\$ 41,500.00
39	8020-108-C-0	Painted Pavement Markings, Durable	STA	\$114.00	208.6	\$ 23,780.40
40	8020-108-G-0	Painted Symbols and Legends	EA	\$130.00	8.0	\$ 1,040.00
41	8020-108-M-0	Grooves Cut for Pavement Markings	STA	\$47.00	208.6	\$ 9,804.20
42	8020-108-N-0	Grooves Cut for Symbols and Legends	EA	\$181.00	8.0	\$ 1,448.00
43	8030-108-A-0	Temporary Traffic Control	LS	\$13,100.00	1.0	\$ 13,100.00
44	8040-108-A-0	Type A Sign, Sheet Aluminum	SF	\$42.00	214.4	\$ 9,004.80
45	8040-108-B-0	Steel 2" X 2" Perforated 14-Gauge Square Tubing Post	LF	\$42.00	363.0	\$ 15,246.00
46	8040-108-C-0	Removal of Sign	EA	\$105.00	50.0	\$ 5,250.00
47	9010-108-B-0	Hydraulic Seeding, Seeding, Fertilizing, and Mulching	AC	\$5,000.00	0.7	\$ 3,500.00
48	9040-108-A-2	SWPPP Management	LS	\$1,500.00	1.0	\$ 1,500.00
49	9040-108-D-1	Filter Sock, 12"	LF	\$2.50	8918.0	\$ 22,295.00
50	9040-108-D-2	Filter Sock, Removal	LF	\$0.50	8918.0	\$ 4,459.00
51	9040-108-E-0	Temporary RECP, Type 2	SY	\$2.00	1704.6	\$ 3,409.20
52	9040-108-N-1	Silt Fence	LF	\$1.50	1447.0	\$ 2,170.50
53	9040-108-N-2	Silt Fence, Removal of Sediment	LF	\$0.10	1447.0	\$ 144.70
54	9040-108-N-3	Silt Fence, Removal of Device	LF	\$2.00	1447.0	\$ 2,894.00
55	9040-108-T-1	Inlet Protection Device, Compost Sock	EA	\$50.00	12.0	\$ 600.00
56	9040-108-T-2	Inlet Protection Device, Maintenance	EA	\$10.00	12.0	\$ 120.00
57	11,010-108-A	Construction Survey	LS	\$19,550.00	1.0	\$ 19,550.00
58	11,020-108-A	Mobilization	LS	\$56,000.00	1.0	\$ 56,000.00
59	11,030-108-A-0	Maintenance of Postal Service	LS	\$2,000.00	1.0	\$ 2,000.00
60	11,030-108-B-0	Maintenance of Solid Waste Collection	LS	\$2,500.00	1.0	\$ 2,500.00
61	11,050-108-A-0	Concrete Washout	LS	\$1,000.00	1.0	\$ 1,000.00
		Crack and Seat	SY	\$ 3.50	15500.0	\$ 54,250.00

CONSTRUCTION SUBTOTAL	\$ 1,709,734.29
3% Increase in Unit Price for 2021 Construction	\$ 51,292.03
Engineering Fee for Re-Design	\$ 100,000.00
TOTAL	\$ 1,861,026.32

*Unit Price reflect actual bid prices from bids opened on 12/20/2019

*The Architect/Engineer, as a design professional familiar with the construction industry, has prepared this opinion of the Probable Cost of Construction. It is recognized, however, that neither the Architect/Engineer nor the Owner has control over the cost of labor, materials, or equipment, over the Contractor's method of determining bid prices, or over competitive bidding, market, or negotiating conditions. Accordingly, the Architect/Engineer cannot and does not warrant or represent which bids or negotiated prices will not vary from the Probable Cost of Construction.

EVANSDALE LAFAYETTE ROAD RECONSTRUCTION FROM 70' EAST OF EVANS ROAD TO BRIDGE OVER ELK RUN CREEK
Opinion of Probable Construction Costs - Alternative D Crack and Seat, w/ 4" Overlay
Quantities - Revised 12/23/2019
Project # 2182861

ITEM NO.	ITEM CODE	ITEM	UNIT	UNIT PRICE**	TOTAL QUANTITY	TOTAL PRICE
1	2010-108-B-0	Clearing and Grubbing	LS	\$5,000.00	0.0	\$ -
2	2010-108-D-3	Topsoil, Off-site	CY	\$40.00	0.0	\$ -
3	2010-108-E-0	Excavation, Class 10	CY	\$20.00	0.0	\$ -
4	2010-108-G-0	Subgrade Preparation	SY	\$1.50	0.0	\$ -
5	2010-108-I-0	Subbase, Modified, 6"	SY	\$7.00	0.0	\$ -
6	2010-108-L-0	Compaction Testing	LS	\$1,500.00	0.0	\$ -
7	4020-108-A-1	Storm Sewer, Trenched, RCP, 15"	LF	\$150.00	0.0	\$ -
8	6010-108-A-0	Manhole, SW-401, 48"	EA	\$6,000.00	0.0	\$ -
9	6010-108-B-0	Intake, SW-512, 24"	EA	\$5,500.00	0.0	\$ -
10	6010-108-E-0	Manhole Adjustment, Minor	EA	\$2,500.00	0.0	\$ -
11	6010-108-G-0	Connection to Existing Manhole	EA	\$1,500.00	0.0	\$ -
12	7010-108-A-0	Pavement, PCC, 8"	SY	\$55.00	0.0	\$ -
13	7010-108-I-0	PCC Pavement Samples and Testing	LS	\$1,500.00	0.0	\$ -
14	7020-108-A-0	Pavement, HMA, Standard Traffic (ST), Base, 1/2", PG 58-28S	TON	\$97.00	0.0	\$ -
15	7020-108-A-0	Pavement, HMA, Standard Traffic (ST), Intermediate, 1/2" PG 58-28S	TON	\$101.00	0.0	\$ -
16	7020-108-A-0	Pavement, HMA, Standard Traffic (ST), Surface, 1/2" PG 58-28S	TON	\$99.00	1945.2	\$ 192,574.80
17	7020-108-C-0	HMA Base Widening, Standard Traffic (ST), Base, 1/2", PG 58-28S	TON	\$92.00	0.0	\$ -
18	7020-108-H-0	HMA Pavement Samples and Testing	LS	\$5,000.00	1.0	\$ 5,000.00
19	7021-108-A-0	HMA Overlay, Standard Traffic (ST), Base Leveling, 1/2", PG 58-28S	TON	\$99.00	0.0	\$ -
20	7021-108-A-0	HMA Overlay, Standard Traffic (ST), Interlayer, 3/8", PG 58-34E	TON	\$135.00	0.0	\$ -
21	7021-108-A-0	HMA Overlay, Standard Traffic (ST), Surface, 1/2" PG 58-28S	TON	\$99.00	5280.8	\$ 522,799.20
22	7030-108-A-0	Removal of Sidewalk	SY	\$12.00	0.0	\$ -
23	7030-108-A-0	Removal of Shared Use Path	SY	\$12.00	0.0	\$ -
24	7030-108-A-0	Removal of Driveway	SY	\$12.00	0.0	\$ -
25	7030-108-B-0	Removal of Curb	LF	\$6.00	0.0	\$ -
26	7030-108-C-0	Shared Use Path, HMA, 6"	SY	\$55.50	0.0	\$ -
27	7030-108-D-0	Special Subgrade Preparation for Shared Use Path	SY	\$10.00	0.0	\$ -
28	7030-108-E-0	Sidewalk, PCC, 4"	SY	\$90.00	0.0	\$ -
29	7030-108-G-0	Detectable Warning	SF	\$40.00	0.0	\$ -
30	7030-108-H-1	Driveway, Paved, PCC, 6"	SY	\$70.00	0.0	\$ -
31	7030-108-H-1	Driveway, Paved, HMA, 6"	SY	\$55.50	0.0	\$ -
32	7030-108-H-1	Driveway, Paved, HMA Overlay, 2"	SY	\$27.50	0.0	\$ -
33	7030-108-I-0	Sidewalk Assurance Testing	LS	\$500.00	0.0	\$ -
34	7030-108-I-0	Shared Use Path Assurance Testing	LS	\$500.00	0.0	\$ -
35	7040-108-A-0	Full Depth Patches	SY	\$190.00	0.0	\$ -
36	7040-108-G-0	Milling	SY	\$13.00	0.0	\$ -
37	7040-108-H-0	Pavement Removal	SY	\$6.00	0.0	\$ -
38	8010-108-A-0	Actuated Pedestrian Beacon	LS	\$41,500.00	0.0	\$ -
39	8020-108-C-0	Painted Pavement Markings, Durable	STA	\$114.00	208.6	\$ 23,780.40
40	8020-108-G-0	Painted Symbols and Legends	EA	\$130.00	8.0	\$ 1,040.00
41	8020-108-M-0	Grooves Cut for Pavement Markings	STA	\$47.00	0.0	\$ -
42	8020-108-N-0	Grooves Cut for Symbols and Legends	EA	\$181.00	0.0	\$ -
43	8030-108-A-0	Temporary Traffic Control	LS	\$13,100.00	1.0	\$ 13,100.00
44	8040-108-A-0	Type A Sign, Sheet Aluminum	SF	\$42.00	0.0	\$ -
45	8040-108-B-0	Steel 2" X 2" Perforated 14-Gauge Square Tubing Post	LF	\$42.00	0.0	\$ -
46	8040-108-C-0	Removal of Sign	EA	\$105.00	0.0	\$ -
47	9010-108-B-0	Hydraulic Seeding, Seeding, Fertilizing, and Mulching	AC	\$5,000.00	0.7	\$ 3,500.00
48	9040-108-A-2	SWPPP Management	LS	\$1,500.00	0.0	\$ -
49	9040-108-D-1	Filter Sock, 12"	LF	\$2.50	0.0	\$ -
50	9040-108-D-2	Filter Sock, Removal	LF	\$0.50	0.0	\$ -
51	9040-108-E-0	Temporary RECP, Type 2	SY	\$2.00	0.0	\$ -
52	9040-108-N-1	Silt Fence	LF	\$1.50	0.0	\$ -
53	9040-108-N-2	Silt Fence, Removal of Sediment	LF	\$0.10	0.0	\$ -
54	9040-108-N-3	Silt Fence, Removal of Device	LF	\$2.00	0.0	\$ -
55	9040-108-T-1	Inlet Protection Device, Compost Sock	EA	\$50.00	0.0	\$ -
56	9040-108-T-2	Inlet Protection Device, Maintenance	EA	\$10.00	0.0	\$ -
57	11,010-108-A	Construction Survey	LS	\$19,550.00	0.0	\$ -
58	11,020-108-A	Mobilization	LS	\$56,000.00	1.0	\$ 56,000.00
59	11,030-108-A-0	Maintenance of Postal Service	LS	\$2,000.00	0.0	\$ -
60	11,030-108-B-0	Maintenance of Solid Waste Collection	LS	\$2,500.00	0.0	\$ -
61	11,050-108-A-0	Concrete Washout	LS	\$1,000.00	0.0	\$ -
		Crack and Seat	SY	\$ 3.50	15500.0	\$ 54,250.00
CONSTRUCTION SUBTOTAL						\$ 872,044.40
TOTAL						\$ 872,044.40

**Unit Price reflect actual bid prices from bids opened on 12/20/2019

*The Architect/Engineer, as a design professional familiar with the construction industry, has prepared this opinion of the Probable Cost of Construction. It is recognized, however, that neither the Architect/Engineer nor the Owner has control over the cost of labor, materials, or equipment, over the Contractor's method of determining bid prices, or over competitive bidding, market, or negotiating conditions. Accordingly, the Architect/Engineer cannot and does not warrant or represent which bids or negotiated prices will not vary from the Probable Cost of Construction.

PETERSON CONTRACTORS, INC.

ADDRESS REPLY TO:
104 BLACKHAWK STREET
P.O. BOX A
REINBECK, IOWA 50669

HEAVY & HIGHWAY CONTRACTORS



PHONE: (319) 345-2713

FAX: (319) 788-8608

January 17, 2020

Re: Lafayette Road Rehabilitation – Project No. 2182861

Dear Honorable Mayor & City Council of Evansdale, IA,

As a resident of Evansdale and an employee of Peterson Contractors, Inc. I would like to request that your governing body consider awarding the above-mentioned project to Peterson Contractors, Inc. or consider rejecting all bids at this time and rebidding the project later. It is my understanding that PCI had an informality in their proposal that can be waived by the city council and allow an award per the specification. It also is my understanding that all proposals can be rejected, and the project rebid if that is the desired instead.

If the project is award to PCI, the City of Evansdale and its citizens will save \$94,421.76 on the base bid vs. the 2nd read bidder in this situation. As a resident of Evansdale, I would like to see this cost savings be realized and get the opportunity to work on this project so close to home.

Thank you for your consideration on this matter.

Sincerely,





To: Mayor Beatty and Members of the Evansdale City Council

From: Chris Even, Wastewater Foreman

Date: January 15, 2020

Re: Pump Controls at Arbutus Avenue Lift Station

On December 17, 2019, the city council authorized Electric Pump to install a Visicon pump controller and 3-float backup at the East End Avenue Lift Station in an amount not to exceed \$10,716. At that time, I also recommended budgeting to install a Visicon pump controller and 3-float backup at the Arbutus Lift Station and completing the improvements within the next year to avoid an emergency situation.

The East End Avenue and Arbutus Avenue Lift Stations are controlled by a pressure transducer that measures the water level in the wet well and sends an electrical signal to a controller that turns pumps and alarms on and off based on levels set on the controller. The controller controls all pumps and alarms at these lift stations so if either the pressure transducer or controller fails, the lift station pumps must be turned on and off manually and the lift station has no alarms. A float backup system will permit the pumps to be cycled automatically if the primary controller fails.

Adding a float backup at the Arbutus Lift Station is critical to insure uninterrupted operation of the lift station. The controller is still functioning today; however, the unit is 17 years old and parts are no longer available for the unit. When the controller eventually fails, it will likely need to be replaced with a new unit. The city will save approximately \$2,000 by adding the float backup and replacing the controller at the Arbutus Lift Station at the same time. The city will also save an additional \$1,000 by having work at both lift stations performed at the same time. Essentially the city would be getting a \$9,500 controller at the Arbutus Lift Station for \$6,500.

	Option "A"	Option "B"	Option "C"	Option "D"
Phase I	East End Controller \$10,716 East End Floats	East End Controller \$10,716 East End Floats	East End Controller \$13,780 East End Floats Arbutus Floats	East End Controller \$20,700 East End Floats Arbutus Floats Arbutus Controller
Phase II	Arbutus Floats \$3,564	Arbutus Floats \$10,984 Arbutus Controller	Arbutus Controller \$9,491	
Phase III	Arbutus Controller \$9,491			
Total Savings	\$23,771	\$21,700 -\$2,071 8.7%	\$23,271 -\$500 2.1%	\$20,700 -\$3,071 12.9%

Considering the additional savings gained by combining the control work at the Arbutus Lift Station with the control work at the East End Lift Station, I suggest the city council consider authorizing Electric Pump to install a Visicon pump controller and 3-float backup at the Arbutus Lift Station for an additional \$9,984.



4280 E. 14th St.
Des Moines, IA 50313
Office: 515-265-2222
Toll Free: 800-383-7867
Fax: 515-265-8079

201 4th Ave SW
New Prague, MN 56071
Office: 952-758-6600
Toll Free: 800-536-5394
Fax: 952-758-7778

TO: City of Evansdale, IA / Chris Even (319) 493-0639
REF: East End and Arbutus Lift Station Controls Upgrade Proposal REVISED
Evansdale, IA
DATE: January 14, 2020

The below pricing includes turnkey installation of a new Pump Controller & Float Backup for each station

East End Lift Station

Option E – Visicon w/ 3-Float Backup

Scope of Supply: The removal of existing Contegra Controller and the materials & labor to install and program a Visicon Pump Controller with Built-in HMI & 3-Float Intrinsically Safe Backup Circuit with Enable/Disable Switch to complete a functional system.

- One (1) Visicon Pump Controller with Built-in HMI
- One (1) Submersible Pressure Transducer with intrinsically safe barrier
- One (1) Stainless Steel junction box with back chassis and terminal strip
- One (1) Lot of freight, materials & labor for installation and startup services to to complete a functional system

ORIGINAL QUOTE

Selling Price for Option E: \$ 10,716.00

Arbutus Lift Station

Option G – Visicon w/ 3-Float Backup

Scope of Supply: The removal of existing Contegra Controller and the materials & labor to install and program a Visicon Pump Controller with Built-in HMI & 3-Float Intrinsically Safe Backup Circuit with Enable/Disable Switch to complete a functional system.

- One (1) Visicon Pump Controller with Built-in HMI
- One (1) Submersible Pressure Transducer with intrinsically safe barrier
- One (1) Stainless Steel junction box with back chassis and terminal strip

One (1) Lot of freight, materials & labor for installation and startup services to to complete a functional system

Selling Price for Option G: \$ 10,984.00

Total Selling Price if purchased individually: \$ 21,700.00

Total Selling Price if purchased together: \$ 20,700.00

The below pricing includes turnkey installation of a new Pump Controller & Float Backup for East End Lift Station and Float Backup for Arbutus Lift Station

Arbutus Lift Station

Option D – Float backup for Arbutus Lift Station

One (1) Lot of freight, materials & labor for installation and startup services incorporate a 3-Float Intrinsically Safe Backup Circuit with Enable/Disable Switch for a triplex station to complete a functional system

Selling Price for Option D: \$ 3,564.00

East End Lift Station

Option E– Visicon w/ 3-Float Backup

Scope of Supply: The removal of existing Contegra Controller and the materials & labor to install and program a Visicon Pump Controller with Built-in HMI & 3-Float Intrinsically Safe Backup Circuit with Enable/Disable Switch to complete a functional system.

One (1) Visicon Pump Controller with Built-in HMI

One (1) Submersible Pressure Transducer with intrinsically safe barrier

One (1) Stainless Steel junction box with back chassis and terminal strip

One (1) Lot of freight, materials & labor for installation and startup services to to complete a functional system

Selling Price for Option E: \$ 10,716.00

Total Selling Price if purchased individually: \$ 14,280.00

Total Selling Price if purchased together: \$ 13,780.00

Note the following:

- Anchor bolts, Taxes and anything that's not specifically mentioned in this proposal is the responsibility of others

Thank you for your consideration,

Brian Frost (515) 710-9140

cc: Cornelius Caudle (515) 265-2222 / Salina Godfrey (515) 265-2222

cc: Dave Bloch (515) 707-6032

Purchase Agreement:

**Ship to Address:

ATTN: _____

Tagging Instructions: _____

Note the following:

- Return this purchase agreement to Salina Godfrey at salinabg@electricpump.com or via fax (515) 265-8079

Delivery: 4 – 6 Weeks or sooner

Payment: Net 30 Days

We are pleased to make the following offer to sell the listed Merchandise which is firm for (30) thirty days from the above date, and is automatically withdrawn thereafter without any further notice.

1. Signing and returning this document to Electric Pump's office in Des Moines, IA may accept this offer.
2. This offer and acceptance constitutes the entire Agreement between the parties and may be modified only by a writing signed by both parties.
3. The prices quoted for equipment are valid for (30) thirty days. If the quote includes start up services and it is scheduled by the request of the buyer for a time other than Monday through Friday 8:00 to 5:00 additional charges will be due.
4. Payment terms are NET 30 (thirty days) after the mailing of seller's invoice.
5. Delivery terms are F.O.B. Place of Shipment. Seller agrees to put the merchandise in the possession of the carrier, to make a reasonable contract of carriage for their transportation, to obtain and deliver or tender such documents as may be necessary to enable Buyer to obtain possession, and to promptly notify the Buyer of shipment. After seller has delivered the merchandise to the carrier, the risk of loss of the merchandise will be borne by the Buyer. The prices quoted herein include transportation charges based on existing truckload rates, any change in delivery rates existing at the time of delivery will be billed to your account. Dates of delivery are determined from the date of Seller's acceptance of any order or orders by Buyer and are estimates of approximate dates of delivery, not a guaranty of a particular day of delivery.
6. Sales and use tax are not included.
7. Buyer shall notify seller in writing at Seller's place of business as shown on the reverse side of this page, within twenty (20) days of receipt of merchandise, or any complaint whatsoever buyer may have concerning such merchandise. Failure to give such notice shall constitute a waiver by Buyer of all claims in respect to such goods.
8. If notice of complaints is provided within twenty (20) days of Buyer's receipt of the merchandise, Seller agrees to inspect the merchandise at Seller's place of business during Seller's normal business hours and days. Upon inspection, if the merchandise is determined to be defective in

material or workmanship, Seller, at Seller's option, shall repair or replace said merchandise at no cost to Buyer, or Seller may refund the purchase price. If the examined merchandise is found not to be defective or is not for some other reason within the warranty coverage, Seller's service time expended on and off-location will be charged to Buyer.

9. Seller will have no further warranty obligation under this Agreement if the Equipment is subjected to abuse, misuse, negligence or accident or if buyer fails to perform any of its duties set forth in Paragraphs 8 and 9.
10. THE WARRANTY PRINTED ABOVE IS THE ONLY WARRANTY MADE BY THE SELLER REGARDING THIS PURCHASE. SELLER DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. NOTHING HEREIN CONTAINED SHALL LIMIT BUYER'S RIGHTS AGAINST THE MANUFACTURER, WITH RESPECT TO MANUFACTURER'S WARRANTIES, IF ANY.
11. WARRANTY REPAIRS (which fall under the manufacturer's warranty, if any) ARE F.O.B. ELECTRIC PUMP, INC. SERVICE LOCATION. ELECTRIC PUMP, INC. WILL NOT ASSUME ANY EXTENDED WARRANTIES UNLESS APPROVED BY PRIOR WRITTEN CONSENT. THIS INCLUDES SERVICE CALLS TO JOB SITES ON PRODUCT COVERED DURING THE WARRANTY PERIOD. PLEASE REFER TO THE ATTACHED PRODUCT WARRANTY STATEMENT FOR CLARIFICATION.
12. IT IS UNDERSTOOD AND AGREED THAT SELLER'S LIABILITY WHETHER IN CONTRACT, IN TORT, UNDER ANY WARRANTY, IN NEGLIGENCE OR OTHERWISE SHALL NOT EXCEED THE RETURN OF THE AMOUNT OF THE PURCHASE PRICE PAID BY BUYER AND UNDER NO CIRCUMSTANCES SHALL SELLER BE LIABLE FOR SPECIAL, INDIRECT OR CONSEQUENTIAL DAMAGES. THE PRICE STATED FOR THE MERCHANDISE IS A CONSIDERATION IN LIMITING SELLER'S LIABILITY. NO ACTION, REGARDLESS OF FORM, ARISING OUT OF THE TRANSACTION UNDER THIS AGREEMENT MAY BE BROUGHT BY BUYER MORE THAN ONE-YEAR AFTER THE CAUSE OF ACTION HAS ACCRUED.
13. This Agreement shall be governed by and interpreted in accordance with the laws of the State of Iowa. Any dispute or disputes arising between the parties hereunder, insofar as the same cannot be settled by friendly agreement, shall be litigated only in The Iowa District Court for Polk County, in Des Moines, Iowa. Seller also has the right to commence an action against the Buyer in the County of the Buyer's principal place of business.

We need a hard copy of this agreement and/or a Purchase Order to start the submittal process.**

Business Name _____

Street Address _____

City/State/Zip _____

Phone _____ Fax _____

Email _____

Purchase Order Number _____

Purchase Order Amount _____

SIGNATURE _____

DATE _____

**A signed copy of this must be returned with your P.O.

Is Project Taxable? Y or N, if No a tax exempt form must be supplied for our records

	Option "A"	Option "B"	Option "C"	Option "D"
Now:	Contoller & float backup at East End \$10,716	Controller & float back up at East End \$10,716	Controller & float back up at East End; float backup at Arbutus \$13,780	Controller & float back up at both East End and Arbutus \$20,700
Then:	Float Backup at Arbutus \$3,564	Controller & float back up at Arbutus \$10,984	Controller at Arbutus \$9,491	
Then:	Controller at Arbutus \$9,491			
Total:	\$23,771	\$21,700	\$23,271	\$20,700
Savings:		-\$2,071 8.7%	-\$500 2.1%	-\$3,071 12.9%

Pro Sound - Ames

Proposal / Bid

Pro Sound - Ames, 200 Main Street, Collins, Iowa 50055 (515)520-0003 prosoundames@gmail.com



Client Name :	City of Evansdale
Address :	123 N Evans Road Evansdale IA 50707
Contact :	Charles Beam
Job Name :	Chambers Presentation System
Date :	12-20-19
Notes :	Estimate

Item	#	Price	Total
Shure MX418D/S 18" Supercardioid Gooseneck Mic with Desktop Base and 10' XLR Cable. Council table.	6	375.00	2250
Shure MX890-G4 Microflex Wireless Desktop Gooseneck Base Transmitter. Staff positions and podium. Portable.	2	450.00	900
Shure MX415LP/C 15" Cardioid Gooseneck Mic, No Preamp for Staff, Presenters, and podium.	2	212	242
Shure SLX4-G4 SLX Series Wireless Mic Diversity Receiver. Located to receive signal at the mixer.	2	380	760
Ashly digiMIX18 18-Channel Compact Digital Mixer, Rackmountable with automatic mixing features for all microphones. Subgroup mute function for Mayor override of all mics.	1	1007	1007
Community ENT series 2-Way Column Array Speaker, Weather Resistant, White or black. Wall-mounted.	2	1417	2834
QSC RMX2450a 2-Channel power amplifier for the speakers. 500W per Channel at 8 Ohm.	1	1000	1000
Speaker cable, microphone cable, Surface jacks and connectors, rigging hardware for speakers, conduit, cable management products.	A	1500	1500
JK Audio INNLTD Digital Hybrid, Desktop telephone interface for interview and transmission.	1	595	495
Shure SLX14-G4 SLX Series Single-Channel Wireless Bodypack System with WA302 Instrument Cable for video audio output or other audio output devices.	1	700	<u>700</u>

Pro Sound - Ames
Since 1991
"Loud and Clear"

Pro Sound - Ames Proposal / Bid

Pro Sound - Ames, 200 Main Street, Collins, Iowa 50055 (515)520-0003 prosoundames@gmail.com

Labor estimate for installation and integration of the above system. 3 techs. This includes In-House prep and onsite labor.			1200	1200
Total estimate: \$12,888.00				12,888

The above bid is in the "estimate" form. All items are priced but the purchaser may still add or subtract from the package. Possible additions include a new video projector, a new large-format overhead projector or additional presentation screens.

I look forward to hearing back from you. Please contact me directly if you have any questions or changes.

Jay Heydlauff
Owner - Systems Designer
Pro Sound - Ames
(515) 520-0003 cell

Pro Sound - Ames
Since 1991
"Loud and Clear"

CITY OF EVANSDALE, IOWA
BOARDS & COMMISSIONS APPLICATION

Date: 12-10-2019

I, Mark Atkins, request to be appointed to (state preference):
(Name)

1. Water Works Board 2. _____

Home Phone: _____ Cell Phone: 259-7225 Work Phone: _____

Email Address _____

Home Address 909 3rd Ave Zip Code 50707

Employer _____ Title _____

Employer Address _____ Zip Code _____

How long have you resided in Evansdale? 60 years

List current membership in organizations and offices held: City Council & Mayor Pro Tem

I am available for meetings: A.M. P.M. Noon Evenings

I am available to serve on a Board/Commission the entire year: Yes No If no, list months not able to serve: _____

Briefly explain your qualifications for appointment to a designated Board/Commission: _____

Knowledge of system and DNR regulations

Additional information and comments that may not be evident from information already on this form:

References (include phone numbers): Dana Erickson - 234-2421

Dave Bennett

I understand this application does not bind me to accept an appointment should it be offered, nor does it guarantee an appointment to a Board/Commission. If selected, I will be available to attend appropriate training sessions. This application will remain valid and on file for one calendar year from above date.

Signature Mark Atkins

RETURN TO MAYOR'S OFFICE, 123 N EVANS RD., EVANSDALE, IA 50707; FAX 291-4286; or EMAIL: mayor@cityofevansdale.org; PHONE: 232-6683

CITY OF EVANSDALE, IOWA
BOARDS & COMMISSIONS APPLICATION

Date: 1-2-2020

I, Craig Young, request to be appointed to (state preference):
(Name)

1. Park Board 2. any available

Home Phone: _____ Cell Phone: 319-230-4230 Work Phone: _____

Email Address youngcraig675@gmail.com

Home Address 3767 Lafayette Rd Zip Code 50707

Employer _____ Title _____

Employer Address _____ Zip Code _____

How long have you resided in Evansdale? 24 years

List current membership in organizations and offices held: _____

I am available for meetings: A.M. P.M. Noon Evenings

I am available to serve on a Board/Commission the entire year: Yes No If no, list months not able to serve: _____

Briefly explain your qualifications for appointment to a designated Board/Commission: _____

experience in management and budgeting from previous work experience and the love and desire to better our city

Additional information and comments that may not be evident from information already on this form: _____

References (include phone numbers): Charles Beam 319-415-4612
Steve Seible 319-504-7287
Kristina Young 319-429-4494

I understand this application does not bind me to accept an appointment should it be offered, nor does it guarantee an appointment to a Board/Commission. If selected, I will be available to attend appropriate training sessions. This application will remain valid and on file for one calendar year from above date.

Signature Craig Young

RESOLUTION 6378

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED**

A1 SEWER & DRAIN	CH-DRAIN SERVICE/RPR	140.00
ALL STATE RENTAL CORP	RU-FORKLIFT-CHRISTMAS LIGHTS	125.00
BH COUNTY TREASURER	3RD QTR FY20 DISPATCH FEES	21,746.00
BLACK HAWK ELECTRICAL	RU-RPLC CAPACITOR/AIR COMPRESSOR	261.65
	RU-RPLC LGHTS-PUBLIC WRKS BLDG	914.08
	TOTAL	1,175.73
BMC AGGREGATES	RU-SAND-SALT MIX	528.06
BOLTON & MENK	RU-W. GILBERT PRELIM DESIGN	8,678.00
BOUND TREE MEDICAL	FD-MEDICAL SUPPLIES	109.04
	FD-MEDICAL SUPPLIES	652.68
	FD-MEDICAL SUPPLIES	158.31
	FD-MEDICAL SUPPLIES	215.91
	TOTAL	1,135.94
BRUSTKERN, MICHAEL/SHELLY	PY-REAL ESTATE PURCHASE	1.00
CITY LAUNDERING	LIB-MONTHLY MATS	44.28
	CH-MONTHLY MATS	77.15
	TOTAL	121.43
CITY OF ELK RUN HEIGHTS	BI-BLDG PRMT 19-240	35.25
CITY OF WATERLOO	SR-DUMP COMBO TRUCK	80.00
COURIER	CH-ANNUAL SUBSCRIPTION	155.00
	PY-12/17 MINUTES/BILLS	102.27
	PY-NOTICE OF INTENT/APPOINT	11.53
	TOTAL	268.80
CREATIVE IMPACT	CH-C-MAS LIGHT TROPHIES	100.00
	PY-RTRMNT PLAQUE-FAAS	49.99
	CH-NAME PLATE/BEATTY & BEAM	17.00
	CH-LOFTUS RTRMNT PLAQUE	49.99
	TOTAL	216.98
ELECTRIC PUMP	SR-SWITCH	336.18
EMSLRC	FD-CARD	8.00
FAREWAY STORES	SR-DISTILLED WATER	9.90
	SR-TOILET CLNR	2.39
	TOTAL	12.29
GORDON FLESCH CO	FD-COPIER CONTRACT	38.89
	FD-OVERAGE CHARGE	32.96
	PY-COPIER CONTRACT	59.20
	TOTAL	131.05
IDALS	AC-ANIMAL WELFARE LICENSE	75.00
IMWCA	RU-WORK COMP	754.84
	PD-WORK COMP	23.97
	PD-CLERICAL-WORK COMP	4.92
	PD-411-WORK COMP	842.54
	FD-WORK COMP	615.29
	BI-WORK COMP	65.11
	AC-WORK COMP	5.86
	LIB-WORK COMP	6.30
	PK-CAMP FEE-WORK COMP	78.83
	MAYOR-WORK COMP	8.22
	PY-WORK COMP	10.74
	BLDG MAINT-WORK COMP	7.15
	NON-STATUTORY VOLUNTEER	107.14
	SR-WORK COMP	130.47
	TOTAL	2,661.38
IA FIREFIGHTERS ASSOC	FD-MEMBERSHIP DUES	351.00
IOWA MEDICAID	FD-REFUND OVERCHARGE	124.74
IA WORKFORCE DVLPMNT	RU-STATE UNEMPLOYMENT COMP	33.36

	PD-STATE UNEMPLOYMENT COMP	130.20
	FD-STATE UNEMPLOYMENT COMP	35.40
	AC-STATE UNEMPLOYMENT COMP	11.54
	LIB-STATE UNEMPLOYMENT COMP	85.42
	PK-STATE UNEMPLOYMENT COMP	62.40
	PY-STATE UNEMPLOYMENT COMP	96.23
	CH-STATE UNEMPLOYMENT COMP	4.82
	SR-STATE UNEMPLOYMENT COMP	9.04
	TOTAL	468.41
KIDS FIRST MEDIA	PY-ADVERTISING EXPENSE	300.00
MARC	SR-DISINFECTANT TOWELS	148.90
MENARDS	CH-REPAIR-MAYORS DESK	1.99
	CH-VINYL BLINDS	6.25
	SR-THRESHOLDS	49.57
	TOTAL	57.81
MET TRANSIT	OCTOBER-DECEMBER 2019 SUBSIDY	4,008.25
MID-STATES ORGANIZED CRIME	PD-MOCIC ANNUAL MEMBERSHIP	100.00
MIDAMERICAN ENERGY	911 S EVANS RD	441.22
	544 GRAND BLVD	23.20
	911 S EVANS RD	441.21
	123 N EVANS RD (LB)	116.35
	O W GILBERT - SKATE PARK	9.80
	1000 ELMER - ISLAND	79.73
	1000 ELMER AVE	34.74
	1250 RIVER FOREST RD.	113.94
	1200 RIVER FOREST RD.	11.77
	1914 6TH ST.	17.68
	0 COLLEEN AVE.	6.35
	1250 RIVER FOREST RD	33.44
	715 AYERS AVE-GARDNER PK	10.00
	123 N EVANS RD (PY)	288.52
	399 N EVANS RD	15.33
	3579 LAFAYETTE RD	3,512.70
	166 FELDT AVE-LIGHTING	6.36
	1 DORIS DR.	66.11
	130 BROWN ST	504.46
	130 1/2 BROWN ST.	351.43
	640 ARBUTUS AVE	319.90
	111 TIMBER CREEK-LIFT STN	15.30
	449 EVANSDALE DR.	43.49
	140 EASTEND AVE	163.50
	1648 MICHIGAN DR.	103.81
	210 N EVANS RD.	20.85
	4280 LAFAYETTE RD.	64.45
	1212 RIVER FOREST RD.	1,791.02
	TOTAL	8,606.66
PCC, INC.	PY-DECEMBER AMB BILLING	1,163.93
POWERPLAN	RU-BACK GLASS 310SJ	285.68
SCOT'S SUPPLY	RU-CP SCREWS/NUTS/WASHERS-SIGN	38.31
STATE INDUSTRIAL PROD	SR-ENZYMES	234.00
STOREY KENWORTHY	FD-COPY PAPER	35.95
	FD-COPY PAPER	35.99
	FD-TONER	113.30
	CH-OFFICE SUPPLIES	13.98
	TOTAL	199.22
TAPCO	RU-15 SIGN POSTS	853.50
TED'S HARDWARE	PD-HEADLIGHT #14	24.99
	LIB-LAG BOLTS-SIGNS	15.91
	CH-FLAG POLE ROPE	8.99
	CH-HOOKS	15.98
	RU-LIGHT-BLDG #3	7.49

	RU-SNOW BRUSHES	50.97
	RU-TUNE-UP BRINE TANK	14.98
	RU-SHOP SUPPLIES	9.48
	RU-CLAMPS	15.48
	SR-FENCE REPAIR	23.97
	SR-CORD/OIL/BRUSH/SHOVEL	65.96
	TOTAL	254.20
TELEFLEX	FD-MEDICAL SUPPLIES	567.50
THE SLED SHED	RU-CHAINSAW CHAINS	88.21
VISA	FD-BATTERY-BACK UP POWER	43.99
	FD-VEHICLE WASH SOAP	44.99
	FD-AMB COLLECTION	19.95
	BI-OFFICE 365 PRORATED CREDIT	(19.12)
	CH-SUBSCRIPTION	15.75
	PY-OFFICE 365 PRORATED CREDIT	(57.36)
	PY-BRUSTKERN-PROP EXCHNG	74.16
	EWV-OFFICE 365 PRORATED CREDIT	(38.23)
	EWV-MCRSFT OFFICE SUITE	53.43
	FD-EMT PANTS-2/HEHIR	126.75
	RU-OFFICE 365 PRORATED CREDIT	(19.12)
	SR-OFFICE 365 PRORATED CREDIT	(19.11)
	TOTAL	226.08
WELLS, MEGAN	PY-MILEAGE RMBRSMNT	48.84
WINDSTREAM	PD-PHONE	105.78
	FD-PHONE	76.40
	LIB-PHONES	38.76
	CH-PHONE	89.52
	EWV-OFFICE	33.26
	RU-PHONE	38.93
	SR-PLANT PHONE	46.43
	TOTAL	429.08
	001 GENERAL FUND	32,626.27
	002 CAPITAL IMPROVEMENT	126.75
	005 STREETS	12,366.71
	015 HOTEL/MOTEL TAX	300.00
	110 ROAD USE TAX	4,768.58
	112 EMPLOYEE BENEFIT	2,202.08
	740 STORM WATER	3,640.02
	GRAND TOTAL:	56,030.41
PREPAYS:		
A-1/7/20	ARROW	
	FD-2 USED POWER AMB COTS	27,800.00
	TOTAL PREPAYS	27,800.00

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THIS
21ST DAY OF JANUARY 2020**

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6379

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, APPROVING THE APPLICATION TO BLACK HAWK GAMING ASSOCIATION FOR THE PURCHASE OF A SELF-CONTAINED BREATHING APPARATUS (SCBA) FOR THE FIRE DEPARTMENT AND AUTHORIZING THE MAYOR TO SIGN SAID APPLICATION

WHEREAS, the City of Evansdale would like to purchase seventeen (17) self-contained breathing apparatus (SCBA) units as the current SCBA gear is out of warranty; and

WHEREAS, one of the provisions of the Black Hawk Gaming Association grant application process calls for approval by City Council and the Mayor before the application process can begin; and

WHEREAS, it is in the city's best interest to apply for said grant to offset the purchase of the SCBA gear to the city.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Evansdale, Iowa, approves the application to Black Hawk Gaming Association for SCBA gear and authorizes the Mayor to sign said application.

PASSED AND APPROVED THIS 21ST DAY OF JANUARY 2020

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk