

**REGULAR CITY COUNCIL MEETING
TUESDAY – MARCH 05, 2019 – 6:00 PM
EVANSDALE CITY HALL**

AGENDA

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the March 05, 2019 agenda
5. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion
 - a. Approval of February 19, 2019 regular meeting minutes
6. Resolution 6301 authorizing payment of bills and transfers
7. Public Hearing-FY2020 Budget
8. Resolution 6302 adopting the fiscal year budget ending June 30, 2020
9. Resolution 6303 approving the transfer of funds from the police escrow fund to police benefit fund to be utilized for FY20 police benefits in the amount of \$100,000 as budgeted for FY2020
10. Resolution 6304 approving the transfer of funds from general funds to unreserved escrow funds purposed for police, fire, park, and city hall departments for future maintenance and equipment purchases in the amount of \$50,793 as budgeted for FY2020
11. Public Hearing- Proposal to enter into a Sewer Revenue Loan and Disbursement Agreement
12. Resolution 6305 approving taking additional action with respect to a Sewer Revenue Loan and Disbursement Agreement, approving and securing the payment of a \$550,000 Sewer Revenue Loan and Disbursement Agreement Anticipation Project Note (IFA Interim Loan and Disbursement Agreement)
13. Resolution 6306 approving EMS Contingency Plan Agreement with the Cities of Raymond, Denver, Dunkerton, Jesup, Hudson, and Waterloo regarding ambulance services
14. Resolution 6307 authorizing the mayor to sign a memorandum of understanding with I.N.R.C.O.G. for the preparation of a LAWCON grant for the Parks Capital Improvement Projects/Playground Equipment
15. Request from Pony Express Riders of Iowa to hold annual collection point (Lafayette/Evans intersection) and parade on Friday, April 19, 2019 at about 3:00 p.m.
16. Request from Public Works Director, Water Works Foreman, and Waste Water Foreman to purchase high output power work light to be utilized by Public Works, Water Works, and Waste Water in the amount not to exceed \$9,520 or \$3,173.34 per department
17. Discussion/possible action: Ellendale Drive Asphalt/Sealcoat

18. Set the date for City-wide Garage Sale for May 31st, June 1st, and 2nd
19. Set the date for the City-wide Cleanup for June 7th and 8th
20. Public discussion: non-agenda items
21. Mayor/Council Reports
22. Adjournment

CITY HALL
EVANSDALE, IOWA, FEBRUARY 19, 2019
CITY COUNCIL
DOUG FAAS, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, in the Council Chambers of City Hall of Evansdale, Iowa at 6:00 p.m. on the above date. Councilors present in order of roll call: Dewater, Seible, and Walker. Absent: Bender and Loftus. Quorum present.

Walker/Seible to approve February 19, 2019 agenda. Ayes-Three. Motion carried.

Walker/Dewater to approve the following items on the February 19, 2019 consent agenda. a. Approval of February 5, 2019 regular meeting minutes. b. Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions (n/a = not available): Ambulance & Fire Report (Jan), Building Inspection Report (Jan), Clerk/Treasurer Report (Jan), Code Enforcement Report (Jan), Evansdale Municipal Housing (Jan), Library (Jan), Parks & Rec Dept. (Jan), Planning & Zoning (n/a), Police Dept. (Jan), Storm Water Commission (n/a), and Water Works (Jan). c. Liquor License Renewal: Lofty's Lounge-LC0021911-effective 03/27/2019; Kwik Star #278-BC0030451 Ownership Change. Roll call vote: Ayes-Three.

Walker/Dewater to accept a verbal resignation of Mike Cahoe from the Planning & Zoning Commission. Ayes-Three. Motion carried.

Dewater/Walker to approve the appointment of Shannon Jensen to fulfill a term ending 12-31-2020 for the Planning & Zoning Commission. Councilor Seible questioned if the appointment was taken to the public for consideration. Mayor Faas responded that the agenda had been posted for four days and we haven't had any inquiries. Loraine Atkins, 715 Central Ave., #203, wasn't in agreement with appointing a city employee to the position. Ayes-Two. Nays-One (Seible). Motion denied.

Request from Police Chief Jensen to recognize Dave Tipton as Reserve Officer of the Year and Dan Taylor as Police Officer of the Year. Chief Jensen introduced Reserve Officer Dave Tipton, congratulated him for his service and explained to council how he was always available to help and always served with excellence. The Chief also introduced Police Officer Dan Taylor and explained that Officer Taylor has served as the Waterloo Schools Resource Officer for several years and last summer volunteered many hours during the disappearance of the young boy in La Porte City and Tony Thompson, Black Hawk County Sheriff called for help on the case and specifically asked for Taylor to help facilitate volunteers. He is also now considered our onboard doctor as he delivered a baby last week.

Dewater/Seible to approve Resolution 6296 authorizing payment of bills and transfers. Councilor Seible questioned the Lafayette Road line item from MidAmerican Energy invoice. Clerk Kobliska responded that it was our city street lights. Mayor Faas stated that several of our city lights are not metered and that he met with MidAmerican Energy and they would like us to proceed with metering the poles but a project of that magnitude will take several years to complete. Roll call vote: Ayes-Three.

FY20 Budget discussion/workshop: Mayor Faas stated that no changes had been made besides setting up general fund escrow funds for future capital purchases. Councilor Seible questioned where the proceeds from the sale of city land had went. Mayor Faas responded that \$55,000 will be spent on repairing park amp panels and the remaining \$25,000 would go to repairing the HVAC

system at the Community Response Center. Seible also questioned the parks and library expenses and didn't think it would be a disservice to the city to not have a full-time library director and wanted to know what would be cut from the budget and why no one questioned the budget and didn't request budget cuts. Councilor Dewater responded that he questioned the budget and had some ideas on how to cut the budget and met with the Mayor and City Clerk and found he was grossly misinformed on the increasing cost of supplies and services. Mary Kettwig, 721 Timber Oak Dr., library board member, questioned if Councilor Seible had ever been in the library or spoken with the library staff regarding their budget. Seible responded that he had not been in the library nor visited with library staff. The Mayor also brought up the library calculator that was passed out at the last meeting showing the value of items checked out. Library Director Shannon Jensen stated that the library value calculator equated to about a quarter of a million dollars that would have been spent if all library patrons purchased the items checked out that included books, DVD's, computer use, etc. Seible questioned the realism of that form and just wanted to see the budget cut. Loraine Atkins, 715 Central Ave., #203, questioned what the employees share for insurance was. Faas responded \$50 for a single plan and \$100 for a family plan, but surrounding communities currently charge \$40/\$80 for their plans. Mark Atkins, 909 3rd Ave., questioned what Elk Run Heights and Gilbertville paid for utilizing our libraries and what the insurance increase has been in the past two years. Mayor Faas responded that he didn't know the exact contract figure for the library contracts but would check into it, he also stated that the insurance rates increased 12% last year and an anticipated 7% this year. Kathleen Johnson, library board member, stated that the last 3-year contract with Elk Run Heights and Gilbertville was agreed at \$9.54 per capita and if the city would ever entertain the idea of closing our library and contracting with the Waterloo Library system their pricing is \$24.51 per capita. The Mayor stated that unless the council had specific ways to cut the current budget it is our intent is to bring the budget back as stated this evening.

Dewater/Walker to approve Resolution 6297 setting March 5, 2019 as the date of public hearing on the proposed FY2020 budget. Roll call vote: Ayes-Three.

Dewater/Seible to approve Resolution 6298 fixing compensation for Jeremy Even for Waste Water Grade I designation. The Mayor congratulated Jeremy in achieving his Grade I Waste Water license. Councilor Seible questioned when Jeremy was hired and why the increase was so large. Clerk Kobliska stated that he had started on June 4th, 2018 and that it was a union position. Roll call vote: Ayes-Three.

Walker/Seible to approve Resolution 6299 setting the date for a public hearing on proposal to enter into a Sewer Revenue Loan and Disbursement Agreement and to borrow money thereunder in a principal amount not to exceed \$550,000. Roll call vote: Ayes-Three.

Seible/Dewater to approve Resolution 6300 approving Transportation agreement with the City of Raymond regarding ambulance services. Roll call vote: Ayes-Three.

Walker/Seible to approve request from Public Works Director to purchase a hydraulic hose saw from TIFCO in the amount of \$1,556.48. Seible questioned what the saw would be used for. Chris Schares responded that it is a saw to cut hydraulic hoses. Ayes-Three. Motion carried.

Walker/Seible to table request from Public Works Director to purchase high output power work light to be utilized by Public Works, Water Works, and Waste Water in the amount not to exceed \$7,065 or \$2,355 per department. Mayor Faas requested that we table this item as we investigated the LED version but didn't have enough time to get a second quote. Councilor Seible questioned why we wouldn't just rent this equipment as needed. Sandy Clements, Office Manager Water

Works, responded that emergencies didn't normally happen during business hours. Ayes-Three. Motion carried.

Dewater/Walker to approve request from Waste Water Foreman to replace impellers at the Timber Creek Lift Station in the amount of \$3,253.20 from Electric Pump. Ayes-Three. Motion carried.

Seible/Dewater to approve request from Waste Water Foreman to replace scum pump at waste water plant in the amount of \$6,877.60 from Electric Pump. Ayes-Three. Motion carried.

Public Discussion: non-agenda items: Loraine Atkins, 715 Central Ave., #203, stated that the manhole at the corner of Leonard and River Forest Road was sinking in. Mayor Faas responded that the city was aware, and it would be repaired in the spring. Mike Thompson, 133 East End, discussed keeping the trail head on River Road clean and asked if the city would place a garbage cart there. Jeff O'Brien, 939 McCoy Rd., questioned if we would place a garbage cart near the fishing area as well. Ben Metcalf, representing Grace Hernandez, 928 Grand Blvd., questioned the city's proposal for the adjoining property owner that was building the pole building. Councilor Walker stated that the resident would have to follow code. Mayor Faas stated that the resident knows that any water that will be displaced would have to be addressed and a plan prepared. Grace Hernandez, 928 Grand Blvd., stated that her sump pump was still running. Mayor Faas responded that the water table is still very high and as water works was repairing a water main break on Norma Ave. ran into water after digging down 2 feet.

Mayor/Council Reports: Mayor Faas updated council on the following items: Molten and Menk would have the Meyers Lake weir plan to us by the end of March; revised fireworks ordinance passed by the City of Waterloo only allowing fireworks July 3rd, 4th, and 5th and wanted council's consensus to amend our ordinance. They agreed to the same days as City of Waterloo; he updated council on the meeting with AECOM regarding the Blowers Creek bridge closing and they insured us that they would only need the detour through Evansdale for one weekend during construction. He also stated that he had applied to the Wellmark Foundation and would be applying to Lawcon, Black Hawk Gaming and the Community Foundation, and that the city would look at playground equipment upgrades, pickle ball, and exercise stations on the trail. Councilor Seible stated that he had helped his neighbor clean around a fire hydrant and questioned who was responsible for keeping them free from snow. The Mayor responded that the volunteer fire department used to help with that, however, if the residents want to assist, it is appreciated. The street crew has been busy trying to keep the streets clean and clean up after the snow storms that we have had but will address the hydrants as time allows. Seible also commended Chris and his guys for keeping our streets clean. The Mayor extended his thanks as well.

There being no further discussion, Seible/Dewater to adjourn the meeting at 7:02 p.m. Ayes-Three. Motion carried.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6301
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED

	ADVANCED SYSTEMS	PY-RESET VOICEMAIL	65.00
	AMERIGAS	SR-PROPANE	721.81
	AUTO PLUS	RU-HEADLIGHT #56	28.50
	BLACK HAWK COUNTY TREASURER	FD-3RD QTR RADIO ACCESS FEE	663.72
	BLACKHAWK WASTE DISPOSAL	CH-GARBAGE TAGS	144.00
	BMC	RU-SAND	748.16
		RU-SAND	740.28
		RU-SAND	728.62
		TOTAL:	2,217.06
APPROVED BY	BOLTON & MENK	RU-PRELIM PLANS-MEYER WIER	8,950.00
CC 11/07/18	CAMPBELL SUPPLY	RU-JAWS/WISE	66.70
	CENTURY LINK	SR-INTERNET	78.99
	CHRISTOPHERSON HYDRAULICS	RU-REBUILD CYLINDER (SPARE)	298.00
	CGA	SR-NO RISE CERT	1,243.00
	COURIER	PY-PH/SR BONDS	20.64
		PY-PH/BUDGET ESTIMATE	122.52
		TOTAL:	143.16
	COVENANT MEDICAL CENTER	FD-MEDICAL SUPPLIES	602.38
	CREATIVE IMPACT	RU-12 PAPERS LAMINATED	24.00
	DONS TRUCK SALES	RU-HYDRAULIC CYLINDER #58	321.42
APPROVED BY	DOORS	SR-RPL DOOR @ BLWR BLDNG & LAB	1,937.36
CC 12/04/2018	DBS&H	PD-LEGAL FEES	420.00
		PY-LEGAL FEES	297.50
		TOTAL:	717.50
	EMSLRC	FD-CPR CARDS	8.00
		FD-CPR CARDS	8.00
		TOTAL:	16.00
	ESO SOLUTIONS	FD-2019 EMS REPORTING SFTWR	1,489.50
	FAREWAY	SR-DISTILLED WATER	7.04
	FAST LANE MOTOR PARTS	PD-2 SQUEEGEES/WASH BAY	34.97
		FD-2 SQUEEGEES/WASH BAY	34.97
		TOTAL:	69.94
	GOVOFFICE	CH-ANNUAL WEBHOSING	700.00
	HARRISON TRUCK CENTERS	RU-RT SIDE MIRROR RPLCMNT #59	75.26
		RU-HYDRO OIL #59	239.84
		TOTAL:	315.10
	HI-WAY PRODUCTS	RU-PLC 2 GUARDRAILS/EDALE DR	396.33
		RU-2 GUARDRAILS (STOCK)	396.33
		TOTAL:	792.66
	IMFOA	PY-IMFOA CONF-KOBLISKA	125.00
	IOWA ONE CALL	RU-JANUARY LOCATES	3.70
		SR-JANUARY LOCATES	3.70
		TOTAL:	7.40
	MEDIACOM	PD-INTERNET/83849500300902	123.45
		FD-INTERNET/83849500300902	123.45
		BI-INTERNET/83849500300904	41.38
		CH-INTERNET/83849500300904	41.38
		RU-INTERNET/83849500300903	96.90
		RU-INTERNET/83849500300001	76.90
		RU-INTERNET/83849500300904	41.38
		SR-INTERNET/83849500300904	41.38
		TOTAL:	586.22
	MENARDS	SR-HEAT LAMP BULBS	89.80
	LOGICAL CONCEPTS	SR-LIFT STN WIRELESS SRV	552.00
	PLATINUM PEST SRV	LIB-PEST CONTROL	11.25
		CH-PEST CONTROL	33.75
		TOTAL:	45.00
	TIFCO INDUSTRIES	RU-6 HYDRAULIC HOSE ENDS	62.34
		RU-100 PCS HYDRAULIC HOSE	423.91
		RU-12 HYDRAULIC HOSE ENDS	274.45
		RU-4 HYDRAULIC HOSE ENDS	26.63

U.S. CELLULAR	TOTAL:	787.33
	FD-CELL PHONE	68.20
	BI-CELL PHONE	88.02
	PK-CELL PHONE	36.27
	RU-CELL PHONE	214.95
	SR-CELL PHONE	75.14
USA BLUE BOOK	TOTAL:	482.58
	SR-PUMP PART/SCUM PIT	18.45
	001 GENERAL FUND	5,159.35
	005 STREETS	9,046.90
	110 ROAD USE TAX	5,187.70
	610 SEWER FUND	4,768.67
	670 LANDFILL/GARBAGE	144.00
	GRAND TOTAL:	24,306.62

PREPAYS:

83564	BAKER & TAYLOR, INC.	LIB-BOOKS/VIDEOS/DVDS	1,340.13
83567	CAPITAL ONE	LIB-BOOKS/VIDEOS/DVDS & POSTAGE	403.94
83569	STOREY KENWORTHY	LIB-CLCK, HOLE PNCH, STPLR, TAPE	159.86
83570	WINDSTREAM	PHONES	436.79
DRAFT	ADVANTAGE ADMIN	DEDUCTABLE EXPENSE	715.07
83571	AFLAC	LIFE INSURANCE	60.02
DRAFT	IPERS	RETIREMENT	8,340.49
83572	MET LIFE	DNTL/VISION/LIFE INS	2,755.39
83573	MFPRSI	RETIREMENT	11,059.91
83574	POLICE ASSOCIATION	P/R DEDUCT	70.00
DRAFT	TREASURE STATE OF IA	P/R DEDUCT	3,199.00
83575	VALIC	P/R DEDUCT	50.00
83576	WELMARK	INSURANCE	16,845.63
			45,436.23

FEBRUARY PAYROLL

EFTPS	20,291.82
BIWEEKLY PAYROLL	59,289.94
FIRE DARTMENT PAYROLL	3,128.39
TOTAL PAYROLL	82,710.15

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THIS 5TH DAY OF MARCH 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

07-049

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

Resolution No.: 6302

The City of: EVANSDALE

County Name: BLACK HAWK

Date Budget Adopted: 03/05/2019

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

319-232-6683

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2018 Property Valuations

	Regular	2a	With Gas & Electric	2b	Without Gas & Electric	Last Official Census
DEBT SERVICE			124,869,790		123,362,692	4,751
		3a	148,099,223	3b	146,592,125	
Ag Land		4a	158,467			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 1,011,445	999,238	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14	0	52 0
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25 1,011,445	999,238	
384.1	3.00375	Ag Land	26 461	461	63 2.90912
		Total General Fund Tax Levies (25 + 26)	27 1,011,906	999,699	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0
Rules	Amt Nec	Other Employee Benefits	31 201,419	198,988	65 1.61303
		Total Employee Benefit Levies (29,30,31)	32 201,419	198,988	65 1.61303
		Sub Total Special Revenue Levies (28+32)	33 201,419	198,988	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A)	(B)	34	0
		SSMID 2 (A)	(B)	35	0
		SSMID 3 (A)	(B)	36	0
		SSMID 4 (A)	(B)	37	0
		SSMID 5 (A)	(B)	555	0
		SSMID 6 (A)	(B)	556	0
		SSMID 7 (A)	(B)	1177	0
		SSMID 8 (A)	(B)	1185	0
		Total Special Revenue Levies	39 201,419	198,988	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
		Total Property Taxes (27+39+40+41)	42 1,213,325	1,198,687	72 9.71303

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

[CHECK CITY VALUATIONS](#)
[Taxable Valuations By Class By Levy Authority](#)
[100% Valuations By Class By Levy Authority](#)

Commercial & Industrial Replacement Claim Estimation

This sheet has been designed to allow each city to estimate the amount of property tax reimbursement that will be received from the State for each fund.

The City of EVANSDALE

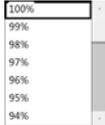
	(A) Commercial - Non-TIF	(B) Commerical - TIF	(C) Industrial - Non-TIF	(D) Industrial - TIF
1 Taxable				
2 100% Assessed				

	REPLACEMENT \$	FILLS TO:
3 General Fund	\$0	REVENUES, LINE 18, COL (C)
4 Special Fund	\$0	REVENUES, LINE 18, COL (D)
5 Debt Fund	\$0	REVENUES, LINE 18, COL (F)
6 Capital Reserve Fund	\$0	REVENUES, LINE 18, COL (G)

REPLACEMENT PAYMENT PERCENTAGE

Beginning in FY 2017-2018, the amount of commercial & industrial replacement payments paid by the State of Iowa to local governments becomes limited by the total amount of payments made in FY 2016-2017. This limitation of total dollars available for repayment of commercial & industrial replacement claims may cause all payments to local governments to be pro-rated. The amount of proration necessary for the budget year will not be known until August, but the dropdown below will allow the estimated commercial & industrial replacement payments to be reduced by a selected proration percentage.

To reduce that estimated amount of commercial & industrial replacement payment budgeted for the coming fiscal year, complete an esitimation of the replacement payment above. Once complete, select a proration percentage from the list below. The proration percentage will limit the amount of estimated replacement payment budgeted. This will hopefully prevent an over estimation in the budget year revenues.



* Please input the amount of revenue being received from any grants or reimbursements from the State of Iowa, excluding the replacement amounts on lines 3 through 6 above. Separate the revenues by fund receiving the money.

	(A) General	(B) Special Revenue	(C) TIF Sp. Revenue	(D) Debt Service	(E) Capital Projects	(F) Proprietary
Other State Grants & Reimbursements	18 \$11,200					

Fund Balance Worksheet for City of

EVANSDALE

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2018											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	493,212	1,235,924	68,651	60,908	60,177	0	1,918,872	628,113	2,546,985	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	2,165,304	2,027,575	381,678	694,487	1,779,287	0	7,048,331	864,880	7,913,211	
Actual Expenditures Except End Bal (pg 9, line 136) *	3	2,248,357	2,331,437	414,622	705,458	1,758,315	0	7,458,189	817,920	8,276,109	
Ending Fund Balance June 30 (pg 9, line 147) *	4	410,159	932,062	35,707	49,937	81,149	0	1,509,014	675,073	2,184,087	
(2)											
** Re-Estimated FY 2019											
Beginning Fund Balance	5	410,159	932,062	35,707	49,937	81,149	0	1,509,014	675,073	2,184,087	
Re-Est Revenues	6	1,670,008	1,390,809	574,729	905,802	136,872	0	4,678,220	867,634	5,545,854	
Re-Est Expenditures	7	1,641,556	1,978,417	610,053	916,710	48,850	0	5,195,586	1,218,754	6,414,340	
Ending Fund Balance	8	438,611	344,454	383	39,029	169,171	0	991,648	323,953	1,315,601	
(3)											
** Budget FY 2020											
Beginning Fund Balance	9	438,611	344,454	383	39,029	169,171	0	991,648	323,953	1,315,601	
Revenues	10	1,948,994	1,915,300	650,201	922,256	2,202,000	0	7,638,751	2,881,933	10,520,684	
Expenditures	11	1,948,994	2,288,590	630,730	933,145	2,202,000	0	8,003,459	2,865,648	10,869,107	
Ending Fund Balance	12	438,611	-28,836	19,854	28,140	169,171	0	626,940	340,238	967,178	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

** The remaining two sections are filled in by the software once ALL worksheets are completed.

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 1

RE-ESTIMATED Fiscal Year Ending 2019

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUE (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2019 (J)	ACTUAL 2018 (K)
PUBLIC SAFETY										
Police Department/Crime Prevention	1	691,235	289,408						980,643	879,245
Jail	2								0	0
Emergency Management	3	9,418							9,418	7,085
Flood Control	4								0	0
Fire Department	5	204,598	35,498						240,096	0
Ambulance	6								0	212,523
Building Inspections	7	51,799	32,620						84,419	81,621
Miscellaneous Protective Services	8								0	0
Animal Control	9	9,700	1,137						10,837	9,070
Other Public Safety	10								0	0
TOTAL (lines 1 - 10)	11	966,750	358,663				0		1,325,413	1,189,544
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	12		1,059,583						1,059,583	1,115,341
Parking - Meter and Off-Street	13								0	0
Street Lighting	14		74,350						74,350	48,140
Traffic Control and Safety	15								0	0
Snow Removal	16		39,883						39,883	13,751
Highway Engineering	17								0	0
Street Cleaning	18		3,450						3,450	5,415
Airport (if not Enterprise)	19								0	0
Garbage (if not Enterprise)	20								0	0
Other Public Works	21								0	0
TOTAL (lines 12 - 21)	22	0	1,177,266				0		1,177,266	1,182,647
HEALTH & SOCIAL SERVICES										
Welfare Assistance	23								0	0
City Hospital	24								0	0
Payments to Private Hospitals	25								0	0
Health Regulation and Inspection	26								0	0
Water, Air, and Mosquito Control	27								0	0
Community Mental Health	28								0	2,411
Other Health and Social Services	29	18,753							18,753	15,837
TOTAL (lines 23 - 29)	30	18,753	0				0		18,753	18,248
CULTURE & RECREATION										
Library Services	31	96,100	8,430						104,530	100,027
Museum, Band and Theater	32								0	0
Parks	33	243,236	21,587						264,823	279,736
Recreation	34								0	0
Cemetery	35								0	0
Community Center, Zoo, & Marina	36								0	0
Other Culture and Recreation	37								0	0
TOTAL (lines 31 - 37)	38	339,336	30,017				0		369,353	379,763

CITY OF EVANSDALE

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 2

		RE-ESTIMATED Fiscal Year Ending 2019						Fiscal Years		
GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	RE-ESTIMATED	ACTUAL
(A)	(B)	(C)	REVENUES	SPECIAL	SERVICE	PROJECTS	(H)	(I)	2019	2018
			(D)	REVENUES	(F)	(G)			(J)	(K)
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39								0	0
Economic Development	40	5,000							5,000	3,590
Housing and Urban Renewal	41		30,000						30,000	130,182
Planning & Zoning	42	2,651							2,651	2,283
Other Com & Econ Development	43			0					0	0
	44									
TOTAL (lines 39 - 44)	45	7,651	30,000	0			0		37,651	136,055
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	59,824	25,643						85,467	77,030
Clerk, Treasurer, & Finance Adm.	47	90,334	46,678						137,012	128,785
Elections	48	0							0	5,259
Legal Services & City Attorney	49	25,000							25,000	20,751
City Hall & General Buildings	50	94,242	724						94,966	113,058
Tort Liability	51		48,905						48,905	47,481
Other General Government	52	39,666	5,345						45,011	248,784
TOTAL (lines 46 - 52)	53	309,066	127,295	0			0		436,361	641,148
DEBT SERVICE	54				916,710				916,710	705,458
Gov Capital Projects	55					30,000			30,000	0
TIF Capital Projects	56					18,850			18,850	1,758,315
TOTAL CAPITAL PROJECTS	57	0	0	0		48,850	0		48,850	1,758,315
TOTAL Governmental Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	58	1,641,556	1,723,241	0	916,710	48,850	0		4,330,357	6,011,178
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59								0	0
Sewer Utility	60							798,965	798,965	393,015
Electric Utility	61								0	0
Gas Utility	62								0	0
Airport	63								0	9,070
Landfill/Garbage	64							281,410	281,410	269,863
Transit	65								0	0
Cable TV, Internet & Telephone	66								0	0
Housing Authority	67								0	0
Storm Water Utility	68							26,584	26,584	28,058
Other Business Type (city hosp., ISF, parking, etc.)	69								0	-9,070
Enterprise DEBT SERVICE	70								0	0
Enterprise CAPITAL PROJECTS	71								0	13,877
Enterprise TIF CAPITAL PROJECTS	72								0	0
TOTAL BUSINESS TYPE EXPENDITURES (lines 56 - 68)	73							1,106,959	1,106,959	704,813
TOTAL ALL EXPENDITURES (lines 58+74)	74	1,641,556	1,723,241	0	916,710	48,850	0	1,106,959	5,437,316	6,715,991
Regular Transfers Out	75	0	255,176					111,795	366,971	1,146,586
Internal TIF Loan Transfers Out	76			610,053					610,053	413,532
Total ALL Transfers Out	77	0	255,176	610,053	0	0	0	111,795	977,024	1,560,118
Total Expenditures and Other Fin Uses (lines 73+74)	78	1,641,556	1,978,417	610,053	916,710	48,850	0	1,218,754	6,414,340	8,276,109
Ending Fund Balance June 30	79	438,611	344,454	383	39,029	169,171	0	323,953	1,315,601	2,184,087

THE USE OF THE CONTINUING APPROPRIATION IS VOLUNTARY. SUCH EXPENDITURES DO NOT REQUIRE AN AMENDMENT. HOWEVER THE ORIGINAL AMOUNT OF THE CAPITAL PROJECT MUST HAVE APPEARED ON A PREVIOUS YEAR'S BUDGET TO OBTAIN THE SPENDING AUTHORITY. THE CONTINUING APPROPRIATION CAN NOT BE FOR A YEAR PRIOR TO THE ACTUAL YEAR. CONTINUING APPROPRIATIONS END WITH THE ACTUAL YEAR. SEE INSTRUCTIONS.

RE-ESTIMATED REVENUES DETAIL

RE-ESTIMATED Fiscal Year Ending 2019

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2019 (J)	ACTUAL 2018 (K)
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	1	783,454	194,697		0				978,151	1,001,420
Less: Uncollected Property Taxes - Levy Year	2								0	0
Net Current Property Taxes (line 1 minus line 2)	3	783,454	194,697		0	0			978,151	1,001,420
Delinquent Property Taxes	4								0	0
TIF Revenues	5			574,729					574,729	371,404
Other City Taxes:										
Utility Tax Replacement Excise Taxes	6	10,041	2,496						12,537	0
Utility franchise tax (Iowa Code Chapter 364.2)	7	31,448							31,448	25,975
Parimutuel wager tax	8								0	0
Gaming wager tax	9								0	0
Mobile Home Taxes	10								0	0
Hotel/Motel Taxes	11	40,526							40,526	43,424
Other Local Option Taxes	12		576,651						576,651	539,067
Subtotal - Other City Taxes (lines 6 thru 12)	13	82,015	579,147		0	0			661,162	608,466
Licenses & Permits	14	59,174							59,174	51,727
Use of Money & Property	15	30,485		0					30,485	35,999
Intergovernmental:										
Federal Grants & Reimbursements	16	0	0			136,872			136,872	0
Road Use Taxes	17		577,247						577,247	606,181
Other State Grants & Reimbursements	18	105,150	30,154						135,304	289,430
Local Grants & Reimbursements	19	53,080							53,080	178,729
Subtotal - Intergovernmental (lines 16 thru 19)	20	158,230	607,401	0	0	136,872		0	902,503	1,074,340
Charges for Fees & Service:										
Water Utility	21				101,422				101,422	0
Sewer Utility	22							553,344	553,344	551,669
Electric Utility	23								0	0
Gas Utility	24								0	0
Parking	25								0	0
Airport	26								0	0
Landfill/Garbage	27							296,074	296,074	268,200
Hospital	28								0	0
Transit	29								0	0
Cable TV, Internet & Telephone	30								0	0
Housing Authority	31								0	0
Storm Water Utility	32							18,216	18,216	18,332
Other Fees & Charges for Service	33	334,349							334,349	367,071
Subtotal - Charges for Service (lines 21 thru 33)	34	334,349	0		101,422	0	0	867,634	1,303,405	1,205,272
Special Assessments	35	0	1,185						1,185	1,616
Miscellaneous	36	52,657	5,379						58,036	89,068
Other Financing Sources:										
Regular Operating Transfers In	37	169,644				197,327			366,971	1,146,586
Internal TIF Loan Transfers In	38		3,000			607,053			610,053	413,532
Subtotal ALL Operating Transfers In	39	169,644	3,000	0	804,380	0	0	0	977,024	1,560,118
Proceeds of Debt (Excluding TIF Internal Borrowing)	40	0							0	1,912,431
Proceeds of Capital Asset Sales	41		0						0	1,350
Subtotal-Other Financing Sources (lines 36 thru 38)	42	169,644	3,000	0	804,380	0	0	0	977,024	3,473,899
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)										
	43	1,670,008	1,390,809	574,729	905,802	136,872	0	867,634	5,545,854	7,913,211
Beginning Fund Balance July 1	44	410,159	932,062	35,707	49,937	81,149		675,073	2,184,087	2,546,985
TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	45	2,080,167	2,322,871	610,436	955,739	218,021	0	1,542,707	7,729,941	10,460,196

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2020

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2020 (J)	RE-ESTIMATED 2019 (K)	ACTUAL 2018 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	803,441	271,288						1,074,729	980,643	879,245
Jail	2								0	0	0
Emergency Management	3	8,315							8,315	9,418	7,085
Flood Control	4								0	0	0
Fire Department	5	196,641	29,790						226,431	240,096	0
Ambulance	6								0	0	212,523
Building Inspections	7	56,809	37,821						94,630	84,419	81,621
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	7,700	1,152						8,852	10,837	9,070
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	1,072,906	340,051				0		1,412,957	1,325,413	1,189,544
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		908,961						908,961	1,059,583	1,115,341
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		74,750						74,750	74,350	48,140
Traffic Control and Safety	15								0	0	0
Snow Removal	16		40,170						40,170	39,883	13,751
Highway Engineering	17								0	0	0
Street Cleaning	18		4,587						4,587	3,450	5,415
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	0	1,028,468				0		1,028,468	1,177,266	1,182,647
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	2,411
Other Health and Social Services	29	19,278							19,278	18,753	15,837
TOTAL (lines 23 - 29)	30	19,278	0				0		19,278	18,753	18,248
CULTURE & RECREATION											
Library Services	31	108,462	21,409						129,871	104,530	100,027
Museum, Band and Theater	32								0	0	0
Parks	33	340,172	7,190						347,362	264,823	279,736
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	448,634	28,599				0		477,233	369,353	379,763

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2020

Fiscal Years

GOVERNMENT ACTIVITIES CONT. (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2020 (J)	RE-ESTIMATED 2019 (K)	ACTUAL 2018 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	5,000							5,000	5,000	3,590
Housing and Urban Renewal	41		0						0	30,000	130,182
Planning & Zoning	42	2,726							2,726	2,651	2,283
Other Com & Econ Development	43			0					0	0	0
TOTAL (lines 39 - 44)	45	7,726	0	0			0		7,726	37,651	136,055
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	61,385	27,346						88,731	85,467	77,030
Clerk, Treasurer, & Finance Adm.	47	94,566	50,843						145,409	137,012	128,785
Elections	48	7,500							7,500	0	5,259
Legal Services & City Attorney	49	25,000							25,000	25,000	20,751
City Hall & General Buildings	50	91,803	672						92,475	94,966	113,058
Tort Liability	51		52,632						52,632	48,905	47,481
Other General Government	52	62,293	9,957						72,250	45,011	248,784
TOTAL (lines 46 - 52)	53	342,547	141,450	0			0		483,997	436,361	641,148
DEBT SERVICE	54				933,145				933,145	916,710	705,458
Gov Capital Projects	55					734,000			734,000	30,000	0
TIF Capital Projects	56					1,468,000			1,468,000	18,850	1,758,315
TOTAL CAPITAL PROJECTS	57	0	0	0		2,202,000	0		2,202,000	48,850	1,758,315
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	1,891,091	1,538,568	0	933,145	2,202,000	0		6,564,804	4,330,357	6,011,178
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	0
Sewer Utility	60							434,173	434,173	798,965	393,015
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	9,070
Landfill/Garbage	64							286,871	286,871	281,410	269,863
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68							24,384	24,384	26,584	28,058
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	-9,070
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71							2,000,000	2,000,000	0	13,877
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							2,745,428	2,745,428	1,106,959	704,813
TOTAL ALL EXPENDITURES (lines 58+74)	74	1,891,091	1,538,568	0	933,145	2,202,000	0	2,745,428	9,310,232	5,437,316	6,715,991
Regular Transfers Out	75	57,903	750,022					120,220	928,145	366,971	1,146,586
Internal TIF Loan / Repayment Transfers Out	76			630,730					630,730	610,053	413,532
Total ALL Transfers Out	77	57,903	750,022	630,730	0	0	0	120,220	1,558,875	977,024	1,560,118
Total Expenditures & Fund Transfers Out (lines 75+78)	78	1,948,994	2,288,590	630,730	933,145	2,202,000	0	2,865,648	10,869,107	6,414,340	8,276,109
Ending Fund Balance June 30	79	438,611	-28,836	19,854	28,140	169,171	0	340,238	967,178	1,315,601	2,184,087

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2020

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2020 (J)	RE-ESTIMATED 2019 (K)	ACTUAL 2018 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	999,699	198,988		0	0			1,198,687	978,151	1,001,420
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	999,699	198,988		0	0			1,198,687	978,151	1,001,420
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			630,730					630,730	574,729	371,404
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	12,207	2,431		0	0			14,638	12,537	0
Utility franchise tax (Iowa Code Chapter 364.2)	7	30,000							30,000	31,448	25,975
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11	40,900							40,900	40,526	43,424
Other Local Option Taxes	12		565,500						565,500	576,651	539,067
Subtotal - Other City Taxes (lines 6 thru 12)	13	83,107	567,931		0	0			651,038	661,162	608,466
Licenses & Permits	14	56,962							56,962	59,174	51,727
Use of Money & Property	15	33,505		1,365					34,870	30,485	35,999
Intergovernmental:											
Federal Grants & Reimbursements	16	0	0			0			0	136,872	0
Road Use Taxes	17		582,107						582,107	577,247	606,181
Other State Grants & Reimbursements	18	11,200	0	0	0	0		0	11,200	135,304	289,430
Local Grants & Reimbursements	19	50,697							50,697	53,080	178,729
Subtotal - Intergovernmental (lines 16 thru 19)	20	61,897	582,107	0	0	0		0	644,004	902,503	1,074,340
Charges for Fees & Service:											
Water Utility	21				104,890				104,890	101,422	0
Sewer Utility	22							557,568	557,568	553,344	551,669
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							299,981	299,981	296,074	268,200
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32							24,384	24,384	18,216	18,332
Other Fees & Charges for Service	33	342,041							342,041	334,349	367,071
Subtotal - Charges for Service (lines 21 thru 33)	34	342,041	0		104,890	0	0	881,933	1,328,864	1,303,405	1,205,272
Special Assessments	35	0	1,174						1,174	1,185	1,616
Miscellaneous	36	199,280	11,700						210,980	58,036	89,068
Other Financing Sources:											
Regular Operating Transfers In	37	171,003	552,400		204,742				928,145	366,971	1,146,586
Internal TIF Loan Transfers In	38		0	18,106	612,624				630,730	610,053	413,532
Subtotal ALL Operating Transfers In	39	171,003	552,400	18,106	817,366	0	0	0	1,558,875	977,024	1,560,118
Proceeds of Debt (Excluding TIF Internal Borrowing)	40	0				2,202,000		2,000,000	4,202,000	0	1,912,431
Proceeds of Capital Asset Sales	41	1,500	1,000						2,500	0	1,350
Subtotal-Other Financing Sources (lines 38 thru 40)	42	172,503	553,400	18,106	817,366	2,202,000	0	2,000,000	5,763,375	977,024	3,473,899
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	1,948,994	1,915,300	650,201	922,256	2,202,000	0	2,881,933	10,520,684	5,545,854	7,913,211
Beginning Fund Balance July 1	44	438,611	344,454	383	39,029	169,171	0	323,953	1,315,601	2,184,087	2,546,985
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	2,387,605	2,259,754	650,584	961,285	2,371,171	0	3,205,886	11,836,285	7,729,941	10,460,196

CITY OF EVANSDALE
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2020

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2020 (J)	RE-ESTIMATED 2019 (K)	ACTUAL 2018 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	999,699	198,988		0	0			1,198,687	978,151	1,001,420
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	999,699	198,988		0	0			1,198,687	978,151	1,001,420
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			630,730					630,730	574,729	371,404
Other City Taxes	6	83,107	567,931		0	0			651,038	661,162	608,466
Licenses & Permits	7	56,962	0					0	56,962	59,174	51,727
Use of Money and Property	8	33,505	0	1,365	0	0	0	0	34,870	30,485	35,999
Intergovernmental	9	61,897	582,107	0	0	0		0	644,004	902,503	1,074,340
Charges for Fees & Service	10	342,041	0		104,890	0	0	881,933	1,328,864	1,303,405	1,205,272
Special Assessments	11	0	1,174		0	0		0	1,174	1,185	1,616
Miscellaneous	12	199,280	11,700		0	0	0	0	210,980	58,036	89,068
Sub-Total Revenues	13	1,776,491	1,361,900	632,095	104,890	0	0	881,933	4,757,309	4,568,830	4,439,312
Other Financing Sources:											
Total Transfers In	14	171,003	552,400	18,106	817,366	0	0	0	1,558,875	977,024	1,560,118
Proceeds of Debt	15	0	0	0	0	2,202,000		2,000,000	4,202,000	0	1,912,431
Proceeds of Capital Asset Sales	16	1,500	1,000	0	0	0	0	0	2,500	0	1,350
Total Revenues and Other Sources	17	1,948,994	1,915,300	650,201	922,256	2,202,000	0	2,881,933	10,520,684	5,545,854	7,913,211
Expenditures & Other Financing Uses											
Public Safety	18	1,072,906	340,051	0			0		1,412,957	1,325,413	1,189,544
Public Works	19	0	1,028,468	0			0		1,028,468	1,177,266	1,182,647
Health and Social Services	20	19,278	0	0			0		19,278	18,753	18,248
Culture and Recreation	21	448,634	28,599	0			0		477,233	369,353	379,763
Community and Economic Development	22	7,726	0	0			0		7,726	37,651	136,055
General Government	23	342,547	141,450	0			0		483,997	436,361	641,148
Debt Service	24	0	0	0	933,145		0		933,145	916,710	705,458
Capital Projects	25	0	0	0		2,202,000		0	2,202,000	48,850	1,758,315
Total Government Activities Expenditures	26	1,891,091	1,538,568	0	933,145	2,202,000	0		6,564,804	4,330,357	6,011,178
Business Type Proprietary: Enterprise & ISF	27							2,745,428	2,745,428	1,106,959	704,813
Total Gov & Bus Type Expenditures	28	1,891,091	1,538,568	0	933,145	2,202,000	0	2,745,428	9,310,232	5,437,316	6,715,991
Total Transfers Out	29	57,903	750,022	630,730	0	0	0	120,220	1,558,875	977,024	1,560,118
Total ALL Expenditures/Fund Transfers Out	30	1,948,994	2,288,590	630,730	933,145	2,202,000	0	2,865,648	10,869,107	6,414,340	8,276,109
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	0	-373,290	19,471	-10,889	0	0	16,285	-348,423	-868,486	-362,898
Beginning Fund Balance July 1	33	438,611	344,454	383	39,029	169,171	0	323,953	1,315,601	2,184,087	2,546,985
Ending Fund Balance June 30	34	438,611	-28,836	19,854	28,140	169,171	0	340,238	967,178	1,315,601	2,184,087

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
 PAGE 1

City Name: EVANSDALE

Fiscal Year
2020

Debt Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2020 (F)	Interest Due FY 2020 +(G)	Bond Reg./Paying Agent Fees Due FY 2020 +(H)	Total Obligation Due FY 2020 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =(J)	Amount Paid Current Year Debt Service Levy =(K)	
(1) 2010 GENERAL OBLIGATION	710,000	G	12/2010	5320	90,000	2,610	500	93,110	93,110	0	
(2) 2012 GENERAL OBLIGATION	310,000	G	01/03/2012	5469	40,000	1,760	500	42,260	42,260	0	
(3) 2013 GENERAL OBLIGATION	1,730,000	GO	06/18/2013	5611	210,000	10,480	500	220,980	220,980	0	
(4) 2015 GENERAL OBLIGATION	2,200,000	GO	04/21/2015	5792	200,000	39,863	500	240,363	240,363	0	
(5) 2016 GENERAL OBLIGATION	575,000	GO	06/28/16	5962	95,000	5,255	500	100,755	100,755	0	
(6) 2017A GENERAL OBLIGATION	1,500,000	GO	08/29/17	6122	125,000	28,875	500	154,375	154,375	0	
(7) 2017B GENERAL OBLIGATION	510,000	GO	08/29/17	6123	70,000	10,600	500	81,100	81,100	0	
(8)		NO SELECTION						0		0	
(9)		NO SELECTION						0		0	
(10)		NO SELECTION						0		0	
(11)		NO SELECTION						0		0	
(12)		NO SELECTION						0		0	
(13)		NO SELECTION						0		0	
(14)		NO SELECTION						0		0	
(15)		NO SELECTION						0		0	
(16)		NO SELECTION						0		0	
(17)		NO SELECTION						0		0	
(18)		NO SELECTION						0		0	
(19)		NO SELECTION						0		0	
(20)		NO SELECTION						0		0	
(21)		NO SELECTION						0		0	
(22)		NO SELECTION						0		0	
(23)		NO SELECTION						0		0	
(24)		NO SELECTION						0		0	
(25)		NO SELECTION						0		0	
(26)		NO SELECTION						0		0	
(27)		NO SELECTION						0		0	
(28)		NO SELECTION						0		0	
(29)		NO SELECTION						0		0	
(30)		NO SELECTION						0		0	
TRANSFER OF FUNDS INTO DEBT SERVICE FUND NEEDED TO COVER GO DEBT PAYMENTS					TOTALS	830,000	99,443	3,500	932,943	932,943	0

RESOLUTION 6302

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA ADOPTING A BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2020

WHEREAS, a Notice of Public Hearing concerning the City of Evansdale’s budget for the fiscal year ending June 30, 2020 was duly advertised according to state law; and

WHEREAS, said Public Hearing was held March 4, 2019;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa as follows:

(1) The budget containing the following appropriation for Fiscal Year ending June 30, 2020 is hereby approved and adopted:

Public Safety	\$1,412,957
Public Works	1,028,468
Health & Social Services	19,278
Culture & Recreation	477,233
Community & Economic Development	7,726
General Government	483,997
Debt Service	933,145
Capital Projects	2,202,000
Business Type Activities	2,745,428
Transfers Out	1,558,875
TOTAL EXPENDITURES	\$10,869,107

(2) The tax levy is hereby established as follows:

Corporate tax levy per one thousand dollars (\$1,000) valuation on regular property is **\$8.10**

Corporate tax levy on Agricultural Land only, per one thousand dollars (\$1,000) Valuation is: **\$2.90912**

(3) The City Clerk is hereby directed and authorized to certify the City of Evansdale’s fiscal year ending June 30, 2020 budget, as adopted by the Evansdale City Council to the County Auditor pursuant to state law.

PASSED AND APPROVED THIS 5TH DAY OF MARCH 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6303

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, APPROVING A TRANSFER FROM POLICE RESERVES TO POLICE BENEFITS IN AN AMOUNT OF \$100,000 AS BUDGETED FOR FISCAL YEAR 2020

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa, authorizing the transfer of funds from Police Reserves to Police Benefits in the amount of \$100,000 as budgeted for fiscal year 2020 be approved and authorize the City Clerk to transfer said funds.

PASSED AND APPROVED THIS 5TH DAY OF MARCH 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6304

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, APPROVING A TRANSFER FROM GENERAL FUND TO UNRESERVED FUNDS FOR POLICE, FIRE, PARKS, AND CITY HALL IN THE AMOUNT OF \$50,793 AS BUDGETED FOR FISCAL YEAR 2020

WHEREAS, the City Council of the City of Evansdale, Iowa, desires to set aside unreserved general funds in the amount of \$50,793 to purpose for future maintenance and equipment purchases for the police, fire, park, and city hall departments; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Evansdale, Iowa approves the transfer of unreserved general funds to purpose in escrow accounts for future maintenance and equipment purchases for the police fire, park, and city hall departments as budgeted for fiscal year 2020 be approved and authorize the City Clerk to transfer said funds.

PASSED AND APPROVED THIS 5TH DAY OF MARCH 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

(Hearing/Issuance – Sewer Revenue)

435032-24

Evansdale, Iowa

March 5, 2019

A meeting of the City Council of the City of Evansdale, Iowa, was held on March 5, 2019, at 6:00 p.m., in the Council Chambers, Evansdale, Iowa.

The meeting was called to order by the Mayor, and the roll was called showing the following Council Members present and absent:

Present: _____

Absent: _____.

This being the time and place specified for holding a public hearing and taking action on the proposal to enter into a Sewer Revenue Loan and Disbursement Agreement, the City Clerk announced that no written objections had been placed on file. Whereupon, the Mayor called for any written or oral objections, and there being none, the Mayor declared the public hearing closed.

After due consideration and discussion, Council Member _____ introduced the following resolution and moved its adoption, seconded by Council Member _____. The Mayor put the question upon the adoption of said resolution, and the roll being called, the following Council Members voted:

Ayes: _____

Nays: _____.

Whereupon, the Mayor declared the resolution duly adopted as hereinafter set out.

RESOLUTION 6305

Resolution taking additional action with respect to a Sewer Revenue Loan and Disbursement Agreement and authorizing, approving and securing the payment of a \$550,000 Sewer Revenue Loan and Disbursement Agreement Anticipation Project Note (IFA Interim Loan and Disbursement Agreement)

WHEREAS, the City of Evansdale (the “City”), in Black Hawk County, State of Iowa, did heretofore establish a Municipal Sanitary Sewer System (the “Utility”) in and for the City which has continuously supplied sanitary sewer service in and to the City and its inhabitants since its establishment; and

WHEREAS, the management and control of the Utility are vested in the City Council (the “Council”) and no board of trustees exists for this purpose; and

WHEREAS, the City has heretofore proposed to borrow money and enter into a Sewer Revenue Loan and Disbursement Agreement (the “Loan and Disbursement Agreement”) with the Iowa Finance Authority (the “Lender”) and to issue in accordance therewith Sewer Revenue Bonds (the “Bonds”) in a principal amount not to exceed \$550,000 to provide funds to pay the costs, to that extent, of planning, designing, and constructing improvements and extensions to the Utility (the “Project”), and has published notice of the proposed action and has held a hearing thereon on March 5, 2019; and

WHEREAS, it is necessary at this time to authorize and approve the issuance of a \$550,000 Sewer Revenue Loan and Disbursement Agreement Anticipation Project Note (IFA Interim Loan and Disbursement Agreement) (the “Project Note”) pursuant to the provisions of Section 76.13 of the Code of Iowa in anticipation of the receipt of and payable from the proceeds of the Loan and Disbursement Agreement (the “Loan Proceeds”) in order to pay authorized costs in connection with planning and designing the Project;

NOW, THEREFORE, Be It Resolved by the City Council of the City of Evansdale, Iowa, as follows:

Section 1. The City Council hereby covenants for the benefit of the Lender and all who may at any time be the holder of the Project Note to enter into the Loan and Disbursement Agreement and to issue and deliver the Bonds prior to the Maturity Date, as defined in the Project Note, and declares that this resolution constitutes the “additional action” required by Section 384.24A of the Code of Iowa. The Bonds are hereby ordered to be issued at such time as the City enters into the Loan and Disbursement Agreement.

Section 2. The Project Note in the principal amount of \$550,000 is hereby authorized to be issued to the Lender. The Project Note shall be dated as of the date of closing, shall mature on the Maturity Date as defined in the Project Note, and shall bear interest at the rate of 0% per annum.

The Project Note shall be executed on behalf of the City with the official manual or facsimile signature of the Mayor and attested with the official manual or facsimile signature of the City Clerk and shall be a fully registered instrument without interest coupons. In case any officer whose signature or the facsimile of whose signature appears on the Project Note shall cease to be such officer before the delivery of the Project Note, such signature or such facsimile signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

The City Clerk is hereby designated as the Registrar and Paying Agent for the Project Note and may be hereinafter referred to as the “Registrar” or the “Paying Agent.”

The City reserves the right to prepay principal of the Project Note in whole or in part on any date prior to the Maturity Date, as defined in the Project Note, at a prepayment price equal to the principal amount thereof prepaid.

The Project Note shall be fully registered as to both principal and interest in the name of the owner in the records of the City kept for such purpose, after which no transfer shall be valid unless made on said records by the City Clerk, and then only upon a written instrument of transfer satisfactory to the City, duly executed by the registered owner or the duly authorized attorney for such registered owner.

The City shall maintain as confidential the record of identity of owners of the Project Note, as provided by Section 22.7 of the Code of Iowa.

Section 3. The Project Note shall be in substantially the following form:



UNITED STATES OF AMERICA
STATE OF IOWA
BLACK HAWK COUNTY
CITY OF EVANSDALE

SEWER REVENUE LOAN AND DISBURSEMENT AGREEMENT ANTICIPATION PROJECT NOTE
(IFA INTERIM LOAN AND DISBURSEMENT AGREEMENT)

No. 1	MAXIMUM PRINCIPAL AMOUNT: \$550,000
INTEREST RATE	PROJECT NOTE DATE
0%	March 22, 2019

This Sewer Revenue Loan and Disbursement Agreement Anticipation Project Note (IFA Interim Loan and Disbursement Agreement) (the “Project Note”) is issued to the Iowa Finance Authority (the “Lender”) by the City of Evansdale, Iowa (the “City”), as of the Project Note Date. The Lender shall loan to the City an interim amount not to exceed \$550,000.

The City has adopted a resolution (the “Resolution”) authorizing and approving this Project Note pursuant to the provisions of Sections 76.13 and 384.24A of the Code of Iowa, 2019, as amended, and providing for the issuance and securing the payment of this Project Note, and reference is made to the Resolution for a more complete statement as to the source of payment of this Project Note and the rights of the owners of this Project Note. This Project Note, together with any additional obligations as may be hereafter issued and outstanding from time to time under the conditions set forth in the Resolution, shall be payable solely and only from the proceeds (the “Loan Proceeds”) of an authorized Loan and Disbursement Agreement and the corresponding future issuance of Sewer Revenue Bonds, a sufficient portion of which have been appropriated to the payment hereof.

The proceeds of this Project Note shall be used for the purposes set forth in the Resolution and shall be made available to the City in the form of one or more periodic disbursements.

This Project Note shall be executed and delivered to the Lender in evidence of the City’s obligation to repay the amounts payable hereunder and shall bear interest at 0%. This Project Note shall be payable as to principal in full on the Maturity Date (hereinafter defined) and in the total aggregate amount drawn by the City pursuant to this Project Note, shall be subject to prepayment in whole or in part on any date at a prepayment price equal to the principal amount hereof prepaid, and shall contain such other terms and provisions as provided in the Resolution.

This Project Note is payable as to principal three years from the Project Note Date (the “Maturity Date”). If the City enters into a Loan and Disbursement Agreement with the Lender pursuant to the Iowa Water Pollution Control Works and Drinking Water Facilities Financing Program by the Maturity Date, the Lender may provide for the repayment in full of this Project Note pursuant to the terms of such Loan and Disbursement Agreement and the resolution authorizing the Loan and Disbursement Agreement.

This Project Note is executed pursuant to the provisions of Sections 76.13 and 384.24A of the Code of Iowa and shall be read and construed as conforming to all provisions and requirements of the statute.

In the event of any inconsistency or conflict between the terms and conditions of the Resolution and this Project Note, the parties acknowledge and agree that the terms of this Project Note shall take precedence over any such terms of the Resolution.

And It Is Hereby Certified and Recited that all acts, conditions and things required by the laws and Constitution of the State of Iowa, to exist, to be had, to be done or to be performed precedent to and in the issue of this Project Note were and have been properly existent, had, done and performed in regular and due form and time; and that the issuance of this Project Note does not exceed any constitutional or statutory limitations.

IN TESTIMONY WHEREOF, the City of Evansdale, Iowa has caused this Project Note to be executed by its Mayor and attested by its City Clerk all as of the Project Note Date.

CITY OF EVANSDALE, IOWA

By: DO NOT SIGN
Mayor

Attest:

DO NOT SIGN
City Clerk

IOWA FINANCE AUTHORITY

By: _____
Deborah Durham
Executive Director

Section 4. The Project Note shall be executed as herein provided as soon after the adoption of this resolution as may be possible and thereupon shall be delivered to the Registrar for registration and delivery to the Lender, upon receipt of the Project Note proceeds.

Section 5. The Loan Proceeds are hereby appropriated to the payment of the Project Note and may also be appropriated to the payment of other obligations issued to pay costs of the Project.

At its sole discretion, the City Council may appropriate to the payment of the Project Note proceeds to be received from state or federal grants and/or income or revenues from sources to be received and expended for the Project during the period of Project construction.

The Project Note is a limited obligation of the City payable solely and only from the Loan Proceeds and shall not constitute a general obligation of the City, nor shall it be payable in any manner by taxation, and under no circumstances shall the City be in any manner liable by reason of the failure of the Loan Proceeds to be sufficient for the payment in whole or in part of the Project Note.

Section 6. Upon a breach or default of a term of the Project Note or any Parity Obligations and this resolution, a proceeding may be brought in law or in equity by suit, action or mandamus to enforce and compel performance of the duties required under the terms of this resolution and Section 76.13 of the Code of Iowa.

Section 7. The City reserves the right to issue additional obligations (the "Parity Obligations") payable from the Loan Proceeds, and ranking on a parity with, the Project Note. The Project Note or any Parity Obligations shall not be entitled to priority or preference one over the other in the application of the Loan Proceeds regardless of the time or times of the issuance of such Project Note or Parity Obligations, it being the intention of the City that there shall be no priority among the Project Note or Parity Obligations, regardless of the fact that they may have been actually issued and delivered at different times.

Section 8. The provisions of this resolution shall constitute a contract between the City and the owners of the Project Note and Parity Obligations as may from time to time be outstanding, and after the issuance of the Project Note, no change, variation or alteration of any kind of the provisions of this resolution shall be made without prior consent of the Lender which will adversely affect the owners of the Project Note or Parity Obligations until the Project Note and Parity Obligations and the interest thereon shall have been paid in full.

Section 9. If any section, paragraph, clause or provision of this resolution shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this resolution.

Section 10. All resolutions and orders or parts thereof in conflict with the provisions of this resolution are, to the extent of such conflict, hereby repealed.

Section 11. This resolution shall be in full force and effect immediately upon its adoption and approval, as provided by law.

Passed and approved March 5, 2019.

Mayor

Attest:

City Clerk

••••

On motion and vote, the meeting adjourned.

Mayor

Attest:

City Clerk

ATTESTATION CERTIFICATE:

STATE OF IOWA
BLACK HAWK COUNTY
CITY OF EVANSDALE

SS:

I, the undersigned, do hereby certify that I have in my possession or have access to the complete corporate records of the aforesaid City and of its City Council and officers and that I have carefully compared the transcript hereto attached with the aforesaid corporate records and that the transcript hereto attached is a true, correct and complete copy of all the corporate records in relation to the authorization and approval of a certain Sewer Revenue Loan and Disbursement Agreement (the "Agreement") and of a certain \$550,000 Sewer Revenue Loan and Disbursement Agreement Anticipation Project Note (IFA Interim Loan and Disbursement Agreement) (the "Project Note") and that the transcript hereto attached contains a true, correct and complete statement of all the measures adopted and proceedings, acts and things had, done and performed up to the present time with respect thereto.

I further certify that no objections were filed in my office and no objections of any kind were made to the matter of entering into the Agreement or issuing such Project Note at the time and place set for hearing thereon, and that no petition of protest or objections of any kind have been filed or made, nor has any appeal been taken to the District Court from the decision of the City Council to enter into the Agreement or to issue the Project Note.

WITNESS MY HAND this ____ day of _____, 2019.

City Clerk

RESOLUTION 6306

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, APPROVING EMS CONTINGENCY PLAN AGREEMENT BETWEEN RAYMOND FIRE RESCUE, DENVER AMBULANCE, DUNKERTON AMBULANCE, EVANSDALE FIRE/RESCUE, JESUP AMBULANCE, HUDSON FIRE & RESCUE, AND WATERLOO AIR CARE

BE IT RESOLVED, by the City Council of Evansdale, Iowa:

WHEREAS, an agreement has been proposed wherein Raymond Fire Rescue, Denver Ambulance, Dunkerton Ambulance, Evansdale Fire/Rescue, Jesup Ambulance, Hudson Fire & Rescue, And Waterloo Air Care enter into this agreement to ensure all components of the EMS system are efficiently and effectively utilized to ensure appropriate transportation of patients in the given system area; and

WHEREAS, this agreement is made pursuant to Chapter 132.1 (147A) of the Iowa Code by and between Raymond Fire Rescue, Denver Ambulance, Dunkerton Ambulance, Evansdale Fire/Rescue, Jesup Ambulance, Hudson Fire & Rescue, And Waterloo Air Care, all of which are public agencies existing under the laws of Iowa; and

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa as follows: Pursuant to Iowa code Chapter 132.1 (147A), the EMS Contingency Plan Agreement Between Raymond Fire Rescue, Denver Ambulance, Dunkerton Ambulance, Evansdale Fire/Rescue, Jesup Ambulance, Hudson Fire & Rescue, And Waterloo Air Care, is hereby approved and agreed to by the City Council of the City of Evansdale, Iowa. The Mayor is authorized and directed to execute said Agreement on behalf of the City of Evansdale Fire Rescue and to execute such other and further documents as may be necessary to effectuate the purposes of this resolution.

PASSED AND APPROVED THIS 5TH DAY OF MARCH 2019

ATTEST:

Mayor, Doug Faas

DeAnne Kobliska, City Clerk

EMS CONTINGENCY PLAN

SECTION 1: PARTIES TO THIS AGREEMENT

The following agencies enter this agreement to ensure all components of the EMS system are efficiently and effectively utilized to ensure appropriate transportation of patients in the given system area.

AMBULANCE SERVICES				
Service Name	City	Representative Name	Signature	Date
Raymond Fire	Raymond			
Denver Ambulance	Denver			
Dunkerton Ambulance	Dunkerton			
Evansdale Fire/Rescue	Evansdale	Ryan Phillipor	<i>[Signature]</i>	2-22-19
Jesup Ambulance	Jesup			
Hudson Fire & Rescue	Hudson	Louie Adams	<i>[Signature]</i>	01/31/2019
Air Care	Waterloo			
AMBULANCE SERVICES WITH TRANSPORT AGREEMENT				
Service Name	City	Representative Name	Signature	Date
Mercy One	Waterloo & Cedar Falls			
Waterloo Fire	Waterloo			
Care Ambulance	Waterloo			
COMMUNICATION CENTER				

Black Hawk Co EMS

Name	City	Representative Name	Signature	Date

SECTION 2: PURPOSE OF AGREEMENT

Iowa law requires an ambulance service program to maintain an EMS contingency plan that will be put into operation when coverage pursuant to the 24/7 rule is not possible due to unforeseen circumstances. This agreement will allow participating ambulance services to ensure patient transportation is available, define the responsibilities of each program, and provide risk management.

An EMS contingency plan is defined as “a transport agreement or dispatching policy between two or more EMS service programs that addresses how and under what circumstances patient transportation will be provided in a given service area.” 641--Iowa Administrative Code 132.1(147A).

A transport agreement is defined as “a written agreement between two or more service programs that specifies the duties and responsibilities of the agreeing parties to ensure appropriate transportation of patients in a given service area.” 641 Iowa Administrative Code 132.1 (147A).

For purposes of this agreement, the “requesting service program” is the ambulance service program which requests assistance pursuant to this agreement and the “responding service program” is the ambulance service program which is requested to respond pursuant to this agreement. Parties to the agreement may function as either requesting service programs or responding service programs depending on the circumstances of the response.

The parties have entered into this agreement to effectuate these requirements.

SECTION 3: DUTIES AND RESPONSIBILITIES

A. Authority to Request and Provide Assistance. The senior EMT of a service program or his or her designee shall have the authority to make a request for assistance or to provide assistance under this agreement. All requests for assistance shall be placed through the local communications center.

B. When Assistance May Be Requested. Assistance pursuant to this agreement may be requested when an unforeseen incident or event occurs, including but not limited to equipment or vehicle malfunction, failure, or unavailability, or staff illness or injury.

C. Response to Request. The responding service program shall determine the availability of staff and vehicles and either respond or notify the communications center

to dispatch another program.

D. Personnel, Vehicles, and Equipment. The requesting service program shall include in the request for assistance the specific personnel, vehicle, and equipment needs and the location of need. The final decision on the number and nature of personnel, equipment and vehicles to be sent shall be solely that of the responding service program.

E. Authority at the Scene. The responding service program shall report to the senior EMT of the requesting service program. The senior EMT of the requesting service program shall have the authority to issue reasonable orders and directives unless he or she relinquishes this authority to another EMS provider of equal or higher certification on either service program. The purpose of this section is to maintain order at the scene and shall not be construed to establish an employee/employer relationship.

F. Reporting and Recordkeeping. The requesting service program shall maintain records regarding the frequency of the use of this agreement and provide them to the Bureau of Emergency and Trauma Services upon request. Each service program shall maintain individual patient care reports.

G. Compensation/Reimbursement. Insert applicable compensation and reimbursement provisions.

H. Insurance. Each party to the agreement shall procure and maintain such insurance as is required by applicable federal and state law and as may be appropriate and reasonable to cover its staff, equipment, vehicles, and property, including but not limited to liability insurance, workers compensation, unemployment insurance, automobile liability, and property damage.

I. Liability. EMS providers responding to a requesting service program pursuant to this agreement shall be considered as acting under the lawful order of the responding service program of which they are a member. Each service program shall bear the liability and cost of damage to its personnel, vehicles, and equipment. Each service program shall be responsible for defending claims made against it or its staff arising from participation in this agreement. The responding service program and staff shall be absolved from liability in connection with all acts undertaken pursuant to this agreement, provided that the final decision is made with reasonable diligence.

J. Status and Responsibilities of Parties. Nothing in this agreement shall be construed as creating or constituting the relationship of partnership or joint venture between the parties hereto. Each party shall be deemed to be an independent contractor. No party, unless otherwise specifically provided for herein, has the authority to enter into any contract or create an obligation or liability on behalf of, in the name of, or biding upon another to this agreement.

Each of the parties shall be responsible for ensuring that all persons acting on behalf of the party are properly licensed, certified, or accredited as required by applicable federal and state law.

Black Hawk Co EMS

Each of the parties to the agreement shall be responsible for withholding taxes, social security, unemployment, worker's compensation, and other taxes for its employees and shall hold all other parties harmless for the same.

K. Termination. Any party to this agreement may withdraw from the agreement by providing thirty days written notice by certified mail to the other parties and to their EMS Regional Coordinator. Staff contact information is available at www.idph.state.ia.us/ems >> Bureau >> Bureau Staff. If a party withdraws from the agreement, the agreement shall remain in effect as to all remaining parties so long as two or more service programs are parties to the agreement.

L. Duration of Agreement: The agreement shall be in effect upon signature of two or more service programs. The agreement shall be in effect for three years from the date of execution unless terminated earlier in accordance with the termination section of this agreement. The agreement may be extended for an additional three year term upon mutual agreement of the parties in writing at least thirty days before the termination date.

RESOLUTION 6307

RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF A MEMORANDUM OF UNDERSTANDING WITH THE IOWA NORTHLAND REGIONAL COUNCIL OF GOVERNMENTS FOR GRANT WRITING SERVICES FOR THE PARKS CAPITAL IMPROVEMENT PROJECTS/PLAYGROUND EQUIPMENT

WHEREAS, the City of Evansdale wishes to apply for a Land and Water Conservation Grant funded by the Iowa Department of Natural Resources, and

WHEREAS, the City Council of the City of Evansdale, Iowa, has considered approving and authorizing execution of a Memorandum of Understanding with the Iowa Northland Regional Council of Governments for grant writing services for the Parks Capital Improvement Projects/Playground Equipment; and

WHEREAS, the City Council of the City of Evansdale, Iowa, deems it in the best interest of the City of Evansdale, Iowa, to approve and authorize execution of said Memorandum of Understanding.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa, that said Memorandum of Understanding with the Iowa Northland Regional Council of Governments is hereby approved and the Mayor and City Clerk are hereby authorized to execute said Memorandum of Understanding on behalf of the City of Evansdale, Iowa.

PASSED AND ADOPTED THIS 5TH DAY OF MARCH 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk



PONY EXPRESS RIDERS OF IOWA

P.O. Box 1704 . Des Moines, IA 50305 . 515.309.9779 . www.ponyexpressridersofiowa.org

February 20, 2019

Jeff Jensen, Chief of Police
Evansdale Police Department
Evansdale, Iowa 50707

Chief:

I am Darrell Ludwig and have been designated by Easter Seals Iowa Camp Sunnyside to coordinate the Pony Express Ride within Black Hawk County. The ride will be on Friday April 19, 2019. Pony Express Riders of Iowa is a group of horsemen statewide who have banded together, collect donations and take them to Camp Sunnyside. The ride we are involved with will start at Decorah on Friday morning. We will stop at many towns and cities along the way and will end up at Hudson on Friday evening. We will then start out at Hudson on Saturday morning and continue on to Des Moines and Camp Sunnyside.

I have sent a letter to Mayor Faas and the city council (copy attached) asking permission to hold a collection point and parade on Friday April 19, 2019. I am asking you to furnish the escort for the parade. The route will be along Lafayette Road. Traditionally, we have had from 12 to 15 horses with riders and a group of horse trailers to support the horses. The parade will leave the corner of Evans Rd and Lafayette Rd in Evansdale and proceed West with your escort at approximately 3 pm. We would plan to meet the escort from the Waterloo Police Department at the Evansdale/Waterloo city limits at about 3:15 pm. We would then continue to Waterloo City Hall. The Pony Express Riders of Iowa carry liability insurance for all events on that day.

Thank you for your consideration and support.

Darrell Ludwig
3523 N. Union Rd
Cedar Falls, Iowa 50613

Phone: Home 277-2413. Cell 319-240-5317



PONY EXPRESS RIDERS OF IOWA

P.O. Box 1704 . Des Moines, IA 50305 . 515.309.9779 . www.ponyexpressridersofiowa.org

February 20, 2019

Doug Faas, Mayor
Evansdale City Council
City of Evansdale City Hall
Evansdale, Iowa 50707

Mayor Faas:

I am Darrell Ludwig and have been designated by Easter Seals Iowa Camp Sunnyside to coordinate the Pony Express Ride within Black Hawk County. The ride will be on Friday April 19, 2019. Pony Express Riders of Iowa is a group of horsemen statewide who have banded together, to collect donations and take them to Camp Sunnyside. The ride we are involved in will start at Decorah on Friday morning. We will stop at many towns and cities along the way and will end up at Hudson on Friday evening. We will then start out at Hudson on Saturday morning and continue on to Des Moines and Camp Sunnyside.

I am asking permission from you as Mayor of Evansdale to hold a collection point and parade on Friday April 19, 2019. The collection point will be at the corner of Evans Road and LaFayette Road in Evansdale from 9 am to 3 pm on that day. I have been helping with this corner collection for over 30 years. We have never had any injuries during our collections. Our organization is made up of families state wide and we encourage the youth to help us in all of our endeavors. We use organizations like 4-H, Boy Scouts, Girl Scouts, Horse and Pony Clubs and church groups. This teaches our youth community services. I would like this practice to continue. There should be very few youths on that day since most schools will be in session. I will have an adult on every corner along with a youth.

After the collection point, the parade participants (horses and riders) will meet in the parking lot to the southwest of the corner mentioned above and will be ready to ride at 3 pm. The route will be along Lafayette Road and will proceed to the city limits of Evansdale/Waterloo. At this point we will be met by the Waterloo Police escort at about 3:15. We are asking for an escort from your Evansdale Police Department from the corner of Evans Rd and Lafayette at 3pm and proceeding to the city limits by about 3:15 pm. Traditionally, we have had from 12 to 15 horses with riders and a group of horse trailers to support the horses. We would be honored if you as Mayor of Evansdale, or some other official designated by you, would meet us and send the parade off at 3 pm from the corner. The Pony Express Riders of Iowa carry liability insurance for all events on that day.

Thank you to you and the city council for your continued consideration and support.

Darrell Ludwig
3523 N. Union Rd
Cedar Falls, Iowa 50613
Phone: Home 277-2413. Cell 319-240-5317

Pony Express Riders of Iowa
Annual Ride for Easter Seals Camp Sunnyside

Ride #5 Co-Chairmen

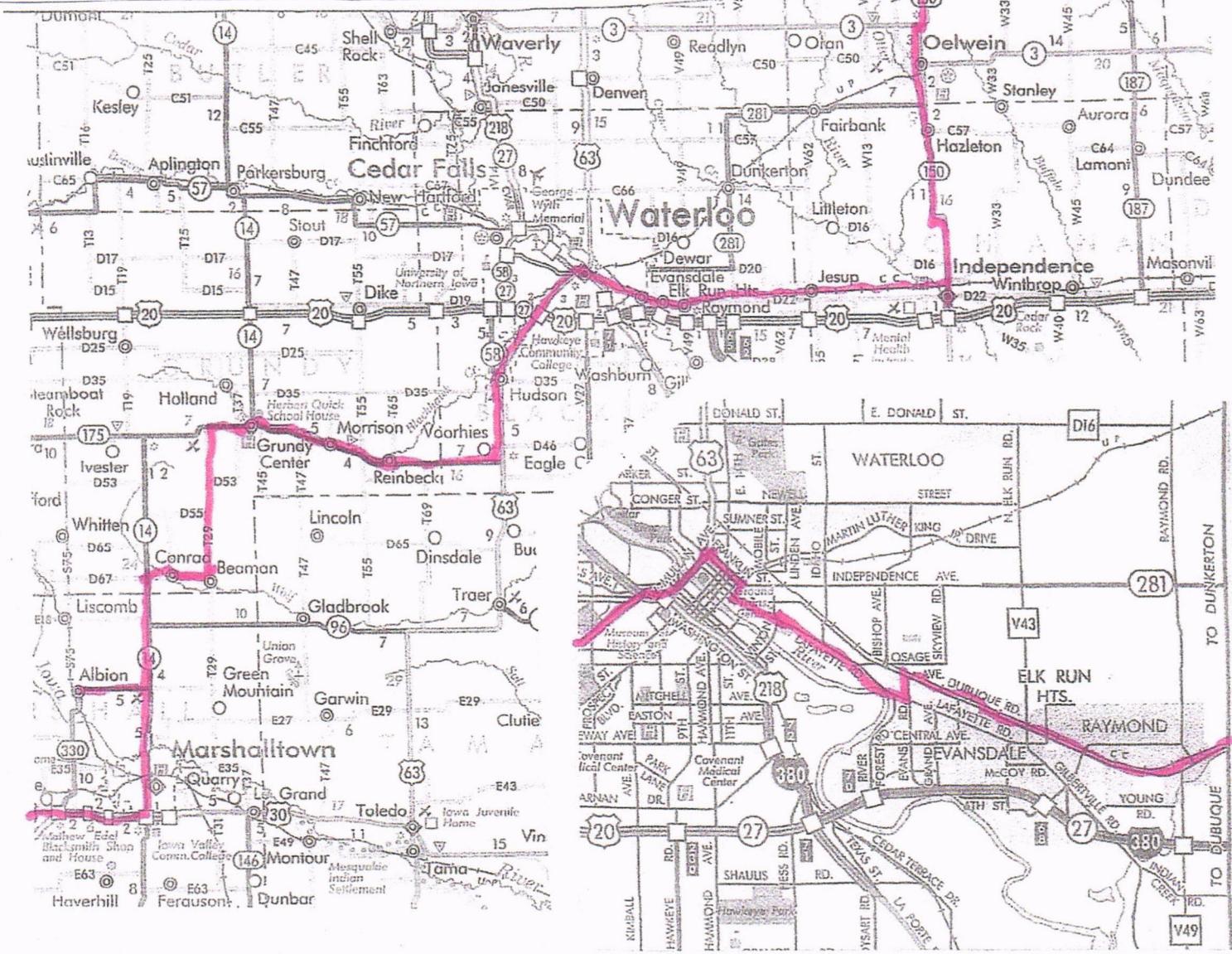
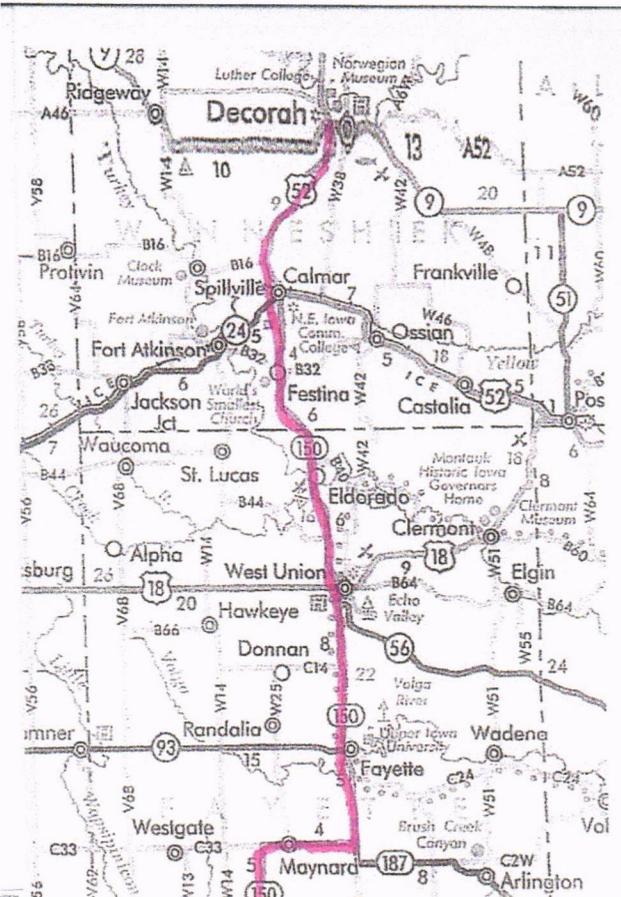
Bill Ludwig
3742 Loralin Dr.
Waterloo, IA 50701
319-291-3976
319-240-0861 cell

Darrell Ludwig
3523 N. Union Rd.
Cedar Falls, IA 50613
319-277-2413
319-240-5317 cell

Friday April 19, 2019

Saturday April 20, 2019

	Leaving time	Leaving time
Decorah	8:00 am	Breakfast in Morrison
Calmar	9:00am	7:30 to 9:00
West Union	10:00am	Morrison
Fayette	10:30am	GC East Park
Oelwein	11:30am	Grundy Center
Independence	1:00pm	Conrad
Evansdale	3:00pm	
Waterloo	4:00pm	To Camp
Hudson	End	





QUOTATION
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 2625 W Airline Hwy, Waterloo, IA 50703 319/236-6830 * 800/791-9249 * Fax 319/236-6834
 2100 E. Lincoln Way, Ames, IA 50010 515/233-9500 * Fax 515/233-9505

Acct 15956

Mike Ellison
 City of Evansdale
 123 North Evans Road
 Evansdale, IA 50707

Quote: 19079
 Date: 2-15-19
 Email: eww@mchsi.com
 Phone: 319-232-6683
 Fax: 319-232-1586

QTY	Description	List Price	Contractor Price
1	New 2018 Wacker Neuson LTV6KLED Vertical Mast Light Tower: <ul style="list-style-type: none"> • 4 – 1100 Watt LED Lights • 15.4hp Kubota Diesel Engine, Liquid Cooled, 3-Cylinder • 6KW-120/240v Brushless Generator • 45gal Fuel Cap. – Up to 95hrs Run Time • 23' Mast Height – Manual Mast Winch – 360° Rotation • Dimensions: 101"L x 58"W x 99"H – Compact Design w/ Foldable Tongue • 1790lb Weight 	\$11,804.00	\$9,150.00
			* One Unit In Stock *

FOB Point: New-CR, IA
 FOB Point: **New-Factory**
Lead time: August 2019 – Order Price: \$9,650.00 each ++

Terms: Due Upon Receipt of Invoice

<i>Sub Total</i>	\$9,150.00
PDI	\$150.00
% Sales Tax	Exempt
<i>Sub Total</i>	\$9,300.00
Freight	\$220.00
Total	\$9,520.00

Estimated delivery after receipt of order in (in stock).
 Quotation for acceptance within 30 days.

**Subject to Prior Sale and
 Management Approval
 STAR EQUIPMENT, LTD**

By _____ Date _____

Territory: 56
 By Brad Tholen (319) 350-7197



Quote No.
022019-B1R

3300 Jefferson Avenue, S.E.
Grand Rapids, MI 49548
P: 616.452.8708
800.852.7699
F. 616.452.1337

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- Mobile and Stand-By Generators
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To: DeAnne Kobliska
City of Evansdale
Evansdale, IA 50707
319-232-6683
cityclerk@cityofevansdale.org

Project: LED Mobile Light Tower

Date: February 20, 2019

We are pleased to quote you on the following material:

QUANTITY	DESCRIPTION	NET
1	OPTION #1 Magnum MLT6SMD Mobile Light Tower Four 296W LED light fixtures w/ individual breakers, Powerzone Controller 23ft max extension mast - 359° ground-level rotation with locking system Manual dual winch system located at ergonomic height for 1 person operation Mitsubishi diesel engine, 203 hr runtime with lights only, 39.9 gallon fuel tank Marathon Electric generator - 6kW standby output, 120/240VAC, 1PH, 60Hz Convenience outlets, Injection-molded hood enclosure, 63 dBA at 23 ft Single-axle DOT trailer, 3 leveling jacks, 2" ball hitch IA Sales Tax: Shipping to 50707:	\$ 11,600.43 \$ 618.09 \$ 830.00 OPTION #1 TOTAL: \$ 13,048.52
1	OPTION #2 Magnum MLTSMD S Mobile Light Tower Four 296W LED light fixtures w/ individual breakers, Control Panel 23ft max extension mast - 359° ground-level rotation with locking system Manual dual winch system located at ergonomic height for 1 person operation Mitsubishi diesel engine, 117 hr runtime with lights only, 39.9 gallon fuel tank Marathon Electric generator - 6kW standby output, 120/240VAC, 1PH, 60Hz Convenience outlets, Injection-molded hood enclosure, 63 dBA at 23 ft Single-axle DOT trailer, 3 leveling jacks, 2" ball hitch IA Sales Tax: Shipping to 50707:	\$ 9,835.01 \$ 524.03 \$ 830.00 OPTION #2 TOTAL: \$ 11,189.04
Does not include Federal, State, Local taxes unless shown		
F.O.B.	TERMS	BY:
Zip 50707	1% 10 Days, Net 30 Days - Electronic Funds or Check	Brian J. Mikul
QUOTATION EXPIRES	SHIPMENT AFTER RELEASE OF ORDER	ACCEPTED BY:
30 Days	1 Week	

GSA CONTRACT: GS-07F-6044P

TAX ID: 38-2112404

DUNS: 017077215

CAGE CODE: 0KL03

EXPIRATION DATE: AUG. 2019

SMALL BUSINESS