

**REGULAR CITY COUNCIL MEETING
TUESDAY – MARCH 19, 2019 – 6:00 PM
EVANSDALE CITY HALL**

AGENDA

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the March 19, 2019 agenda
5. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion
 - a. Approval of March 05, 2019 regular meeting minutes
 - b. Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions (n/a = not available): Ambulance & Fire Report (Feb), Building Inspection Report (Feb), Clerk/Treasurer Report (Feb), Code Enforcement Report (n/a), Evansdale Municipal Housing (Feb), Library (Feb), Parks & Rec Dept. (Feb), Planning & Zoning (n/a), Police Dept. (Feb), Storm Water Commission (n/a), and Water Works (Feb).
6. Resolution 6308 authorizing payment of bills and transfers
7. Resolution 6309 approving tax abatement for 1005 Fran Street
8. Request from Waste Water Foreman, Chris Even to amend engineer contract with McClure Engineering by adding the Anti-Degradation Alternatives Analysis to the scope of services in an amount of \$17,500
9. Discussion/Possible Action: Unlawful Treatment of Animals
10. Public discussion-non-agenda items
11. Mayor/Council Reports
12. Adjournment

CITY HALL
EVANSDALE, IOWA, MARCH 5, 2019
CITY COUNCIL
DOUG FAAS, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, in the Council Chambers of City Hall of Evansdale, Iowa at 6:00 p.m. on the above date. Council members present in order of roll call: Seible, Bender, Walker, Loftus, and Dewater. Quorum present.

Dewater/Bender to approve March 5, 2019 agenda. Ayes-Five. Motion carried.

Walker/Loftus to approve the following items on the March 5, 2019 consent agenda. a. Approval of February 19, 2019 regular meeting minutes. Roll call vote: Ayes-Five.

Dewater/Bender to approve Resolution 6301 authorizing payment of bills and transfers. Roll call vote: Ayes-Five.

Walker/Seible to open public hearing-FY2020 Budget at 6:02 p.m. Ayes-Five. Motion carried. Proof of publication on file, no public comments were received beforehand. Mayor Faas went over the property examples showing the county, city, school system share of the city taxes for each property and what the increase would be for the two properties listed. He also stated all of the city services that were covered by the general fund to include the police department, fire rescue and ambulance services, community development, parks and campground, building inspection, code enforcement, animal control, general government services, etc. Scott Strader, 1515 W. Gilbert, stated that he saw no city street improvements and infrastructure was not being replaced and questioned where the funds were going and didn't approve of another tax increase. Mayor Faas responded with a list of projects that have been completed since 2016. Dona Frickson, 911 Central Ave., stated that police services offered to Elk Run Heights should be paid for on a per capita basis. Councilor Dewater stated that he paid more for cell phone and internet service than his taxes. Mark Atkins, 909 3rd Ave., stated that the heights weren't receiving any improvements and questioned wage increases and that he didn't approve of the tax increase. Councilor Seible questioned the building inspectors wage increase and stated that the city needs to stop increasing taxes and that it was time that the residents of our city put their foot down. Mayor Faas questioned again where Seible would propose we decrease the budget. William Nichols, 221 Oakwood, questioned raises made to water, sewer, garbage, and several other services and asked what would happen if we couldn't afford it, move out? Chad Deutsch, 227 Trail Ave., stated his support for law enforcement and fire rescue & ambulance service but didn't approve of another tax increase for our city. Loraine Atkins, 715 Central Ave., #203, questioned the quality of life for the elderly in our city and wasn't in favor of the tax increase. Aaron Pierce, Jones Rd., wasn't in favor of the mayor's wage increase. Varrel Wilcox, 306 S Burr Oak Ave., stated that he moved to Evansdale for its quality of life, low cost of living and had purchased three properties and was opposed to the tax increase and thought the city should start to spend their money more frugally. Justin Smock, 1742 Timberline, questioned how the city would manage their money better in the future to avoid another large tax increase. Mayor Faas responded that the council voted to proceed with the Lafayette Rd. project that would affect the general funds, but that we were also setting funds aside to pay for future expenses such as fire gear, police equipment, park equipment upgrades, etc. Amy Deutsch, 227 Trail, questioned city spending and wasn't in favor of the tax increase. Dewater/Walker to close the public hearing at 6:13 p.m. Ayes-Five. Motion carried.

Dewater/Bender to approve Resolution 6302 adopting the fiscal year budget ending June 30, 2020 as amended. Roll call vote: Ayes-Four. Nays-One (Seible).

Seible/Dewater to approve Resolution 6303 approving the transfer of funds from the police escrow fund to police benefit fund to be utilized for FY20 police benefits in the amount of \$100,000 as budgeted for FY2020. Roll call vote: Ayes-Five.

Dewater/Bender to approve Resolution 6304 approving the transfer of funds from general funds to unreserved escrow funds purposed for police, fire, park, and city hall departments for future maintenance and equipment purchases in the amount of \$50,793 as budgeted for FY2020. Roll call vote: Ayes-Four. Nays-One (Seible).

Seible/Walker to open public hearing-Proposal to enter into a Sewer Revenue Loan and Disbursement Agreement at 6:16 p.m. Ayes-Five. Motion carried. Proof of publication on file, no public comments were received. Mayor Faas stated that the city would be approving the loan agreement for the design phase of the IDNR mandated waste water plant improvements. Loftus/Seible to close the public hearing at 6:16 p.m. Ayes-five. Motion carried.

Seible/Bender to approve Resolution 6305 approving taking additional action with respect to a Sewer Revenue Loan and Disbursement Agreement, approving and securing the payment of a \$550,000 Sewer Revenue Loan and Disbursement Agreement Anticipation Project Note (IFA Interim Loan and Disbursement Agreement). Roll call vote: Ayes-Five.

Seible/Bender to approve Resolution 6306 approving EMS Contingency Plan Agreement with the Cities of Raymond, Denver, Dunkerton, Jesup, Hudson, and Waterloo regarding ambulance services. Roll call vote: Ayes-Five.

Bender/Seible to approve Resolution 6307 authorizing the mayor to sign a memorandum of understanding with I.N.R.C.O.G. for the preparation of a LAWCON grant for the Parks Capital Improvement Projects/Playground Equipment. Roll call vote: Ayes-Five.

Loftus/Walker to approve request from Pony Express Riders of Iowa to hold annual collection point (Lafayette/Evans intersection) and parade on Friday, April 19, 2019 at about 3:00 p.m. Ayes-Five. Motion carried.

Seible/Walker to approve request from Public Works Director, Water Works Foreman, and Waste Water Foreman to purchase high output power work light to be utilized by Public Works, Water Works, and Waste Water in the amount not to exceed \$9,520 or \$3,173.34 per department. Councilor Seible stated that most water main breaks happen during the day and to control expenses choose to rent lights when need and use the fire departments light if available. Mayor Faas asked the fire dept. members in attendance if they had a portable light. Chief Phillips responded yes, a small portable. Councilor Walker suggested we consider it for one year and mark down how many times the light would have been useful. Ayes-One. Nays-four (Seible Bender, Walker, and Loftus). Motion denied.

Discussion/possible action: Ellendale Drive Asphalt/Sealcoat. Mayor Faas questioned council on how they would like to proceed with asphalt or sealcoat. Councilor Walker responded that he would like it to be constructed with curb and gutter. Mayor Faas stated that the footprint of the streets in the area were asphalt with drainage ditch and that it would be very costly to construct with curb and gutter. Dona Frickson, 911 Central Ave., stated that they have requested the road be completed for 3-4 years now. Mayor Faas questioned if the underground work was completed and the road ready for refinishing. Rod Frickson, 911 Central Ave., responded that the work had been completed and ready to move forward with the street. Mayor Faas stated that he would get quotes to bring to council.

Walker/Loftus to approve setting the date for City-wide Garage Sale for May 31st, June 1st, and 2nd. Ayes-Five. Motion carried.

Loftus/Seible to approve setting the date for the City-wide Cleanup for June 7th and 8th. Ayes-Five. Motion carried.

Public discussion: non-agenda items. Mark Atkins, 909 3rd Ave., not in favor of LED lights.

Mayor/Council Reports: Mayor Faas discussed the webinar with the national weather service and FEMA on the possibility of spring flooding, we will hope for the best, but prepare for the worst. He also spoke about the grant possibilities for the park equipment, closing on Lafayette Rd., property, Community Response Center (CRC) heating issues and request by the Fire Assoc. to have the city attorney write a letter regarding the CRC light purchase and that the fees would be paid by the association.

There being no further discussion, Loftus/Seible to adjourn the meeting at 7:41 p.m. Motion carried.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

EVANSDALE AMBULANCE FINANCIAL SUMMARY

Transaction Date	GreaterThanOrEqualTo	9/1/2018
Transaction Date	LessThanOrEqualTo	2/28/2019
Company Code	Equal	EVANSDALE AMBULANCE

	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Totals
Beginning AR	\$71,849.03	\$65,406.71	\$83,916.41	\$79,188.91	\$75,955.75	\$79,488.72	\$71,849.03
Charges	\$22,204.62	\$41,954.08	\$29,971.53	\$25,310.57	\$38,289.06	\$27,728.11	\$185,457.97
Contractual Adjustments	(\$10,869.32)	(\$12,782.87)	(\$18,550.73)	(\$13,653.61)	(\$15,942.54)	(\$12,180.79)	(\$83,979.86)
Gross Net Charges	\$11,335.30	\$29,171.21	\$11,420.80	\$11,656.96	\$22,346.52	\$15,547.32	\$101,478.11
Courtesy Discounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bad Debt Write Off	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bankruptcy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Misc Adjustments	(\$4,279.89)	(\$385.47)	(\$5,622.33)	(\$2,507.40)	(\$4,865.00)	(\$0.11)	(\$17,660.20)
Net Charges	\$7,055.41	\$28,785.74	\$5,798.47	\$9,149.56	\$17,481.52	\$15,547.21	\$83,817.91
Insurance Refunds	\$828.05	\$824.92	\$0.00	\$1,427.20	\$569.61	\$1,255.00	\$4,904.78
Patient Refunds	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00
Returned Checks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Refunds	\$828.05	\$854.92	\$0.00	\$1,427.20	\$569.61	\$1,255.00	\$4,934.78
Insurance Payments	(\$11,670.72)	(\$9,544.66)	(\$10,275.97)	(\$12,496.70)	(\$13,469.58)	(\$10,948.25)	(\$68,405.88)
Patient Payments	(\$2,655.06)	(\$1,586.30)	(\$250.00)	(\$1,313.22)	(\$1,048.58)	(\$2,720.16)	(\$9,573.32)
Bad Debt Recovery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Payments	(\$14,325.78)	(\$11,130.96)	(\$10,525.97)	(\$13,809.92)	(\$14,518.16)	(\$13,668.41)	(\$77,979.20)
Net Payments	(\$13,497.73)	(\$10,276.04)	(\$10,525.97)	(\$12,382.72)	(\$13,948.55)	(\$12,413.41)	(\$73,044.42)
Ending A/R	\$65,406.71	\$83,916.41	\$79,188.91	\$75,955.75	\$79,488.72	\$82,622.52	\$82,622.52
OPERATING RATIOS							
Total Runs (PCRs)	40	63	46	39	58	52	298
Gross Days in AR	63.75	79.60	74.85	70.30	76.46	80.09	
Avg Charge / Transport	\$555.12	\$665.94	\$651.56	\$648.99	\$660.16	\$533.23	\$622.34
Avg Revenue / Transport	\$358.14	\$176.68	\$228.83	\$354.10	\$250.31	\$262.85	\$261.68
ALS EMERGENT	9.00	18.00	8.00	10.00	14.00	6.00	65.00
ALS2	0.00	3.00	0.00	0.00	2.00	0.00	5.00
Ambulance Response,	9.00	12.00	9.00	4.00	10.00	9.00	53.00
BLS EMERGENT	14.00	22.00	26.00	17.00	25.00	26.00	130.00
BLS NON-EMERGENT	1.00	0.00	0.00	1.00	1.00	0.00	3.00
MILEAGE ALS	68.90	162.00	48.00	60.90	120.20	43.20	503.20
MILEAGE BLS	112.80	134.30	187.30	105.70	146.20	155.40	841.70
NO CHARGE TICKET	7.00	8.00	3.00	7.00	6.00	11.00	42.00

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PRACTICE ANALYSIS

Transaction Date	GreaterThanOrEqualTo	2/1/2019
Transaction Date	LessThanOrEqualTo	2/28/2019
Company Code	Equal	EVANSDALE AMBULANCE

AR Previous Balance: \$79,488.72

	Qty	Amounts
ALS EMERGENT	6	\$6,382.00
Ambulance Response, Treatment	9	\$450.00
BLS EMERGENT	26	\$20,896.00
NO CHARGE TICKET	11	\$0.11
Charges	52	\$27,728.11

Transaction Type Summary - Charges - Payments and Write Offs

EVANSDALE AMBULANCE

INVOICE	\$27,778.11
INVOICE REV	(\$50.00)
NO CHARGE ADJ	(\$0.11)
PAYMENT	(\$13,668.41)
RECOUPMENT	\$1,255.00
WRITE OFF INS	(\$12,180.79)
Accounts Receivable Change	\$3,133.80

Total Balance Forward: \$82,622.52

CITY OF EVANSDALE
Building Permit Summary

02/01/2019 TO 02/28/2019



BUILDING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
02/01/2019	RAY'S SUPERMARKET LLC	3452 LAFAYETTE RD	INTERIOR	OWNER	\$460.00	19-16	\$24.00
02/11/2019	MUSCH, DAN AND SUSETTE	925 BROOKSIDE	REMODEL BATHROOM	KAH CONSTRUCTION	\$9,200.00	19-21	\$181.00
02/26/2019	SPRAGG, CHERYL	1082 CENTRAL AVE	ROOFING TEAROFF	MILLS CONSTRUCTION	\$3,000.00	19-27	\$83.00
02/28/2019	YORDY, PATRICIA	332 GRAND BLVD	ROOFING TEAROFF	TOWN AND COUNTRY HOME	\$14,371.00	19-28	\$251.00
Value Total:					\$27,031.00	Total Fee's :	\$539.00

HEATING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
02/04/2019	DEEDS, TIM	136 CENTRAL	NEW FURNACE	ALL STAR PLUMBING	\$2,200.00	19-17	\$35.25
02/04/2019	KETTWIG, RON	340 WEMA	NEW FURNACE	BERGEN PLUMBING AND HE	\$3,000.00	19-18	\$35.25
02/04/2019	KRUTH, MARLENE	129 DIXIE CR.	NEW BOILER	MIKE FEREDAY	\$2,225.00	19-19	\$35.25
02/04/2019	ADAMS, RICHARD	314 BROOKSIDE	NEW FURNACE	MIKE FEREDAY	\$3,900.00	19-20	\$35.25
02/11/2019	EWOLDSSEN, RONALD	513 GRAND	FURNACE AND AIR	GUBBELS ONE HOUR AIR	\$10,000.00	19-24	\$56.25
02/26/2019	GERHELDT, JAMES	920 MC COY	FURNAC AND AIR COND.UNIT	FEREDAY HEATING	\$6,800.00	19-25	\$60.75
Value Total:					\$28,125.00	Total Fee's :	\$258.00

CITY OF EVANSDALE
Building Permit Summary

02/01/2019 TO 02/28/2019



PLUMBING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
02/11/2019	BACKEN, LAURIE	1101 BROOKSIDE	WATER HEATER	GUBBELS ONE HOUR AIR	\$1,400.00	19-22	\$30.75
02/11/2019	KEYS, TIA	1047 CENTRAL	WATER HEATER	BERGEN PLUMBING AND HE	\$850.00	19-23	\$30.75
02/26/2019	SUROVY, DAVID	505 AYERS	WATER HEATER	HUDSON HARDWARE PL.& F	\$950.00	19-26	\$30.75

Value Total: \$3,200.00 Total Fee's : \$92.25

Value Total: \$58,356.00
Total Permit Fee's : \$889.25

CITY OF EVANSDALE
 MONTH TO DATE TREASURERS REPORT
 AS OF: FEBRUARY 28TH, 2019

FUND	BEGINNING CASH BALANCE	M-T-D REVENUES	REVENUES NOT YET RECEIVED	M-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	567,351.03	26,893.90	0.00	82,977.65	0.00	511,267.28
002-CAPITAL IMPROVEMENT	170,974.38	8,988.79	0.00	4,330.58	0.00	175,632.59
003-CITY HALL ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
004-POLICE ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
005-STREETS	649,826.24	22,696.48	0.00	7,947.24	0.00	664,575.48
006-PARKS ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
009-K-9	177.76	0.00	0.00	0.00	0.00	177.76
010-G. T. S. B.	0.00	0.00	0.00	0.00	0.00	0.00
011-OPEN ACCESS	13,146.68	0.00	0.00	0.00	0.00	13,146.68
015-HOTEL/MOTEL TAX	(2,247.50)	0.00	0.00	0.00	0.00	(2,247.50)
110-ROAD USE TAX	97,430.26	51,370.12	0.00	40,087.99	0.00	108,712.39
112-EMPLOYEE BENEFIT	135,089.53	14,652.73	0.00	29,037.12	0.00	120,705.14
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
116-TORT LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
121-LOCAL OPTION SALES TAX	0.00	44,943.95	0.00	44,943.95	0.00	0.00
122-PROPERTY TAX RELIEF SURPL	0.00	0.00	0.00	0.00	0.00	0.00
125-HOMEACRES TAX	172,276.80	2,180.01	0.00	0.00	0.00	174,456.81
126-EAST HEIGHTS TAX	70,011.27	324.09	0.00	0.00	0.00	70,335.36
127-NORTHWEST TAX	92,851.51	1,519.86	0.00	0.00	0.00	94,371.37
128-NEW HOME DISTRICT TAX	4,561.80	247.93	0.00	0.00	0.00	4,809.73
145-CDBG/REHAB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	10,360.36	0.00	0.00	0.00	0.00	10,360.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	60,453.06	0.00	0.00	0.00	0.00	60,453.06
301-PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00
302-2015 CAPITAL PROJECTS	12,570.61	0.00	0.00	0.00	0.00	12,570.61
320-FIRE ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
610-SEWER FUND	399,532.82	54,206.68	0.00	52,108.81	0.00	401,630.69
611-SEWER SINKING	0.00	0.00	0.00	0.00	0.00	0.00
612-SEWER DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
613-2001 SEWER BOND	0.00	0.00	0.00	0.00	0.00	0.00
670-LANDFILL/GARBAGE	243,621.27	24,418.00	0.00	21,502.00	0.00	246,537.27
671-GARBAGE DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
740-STORM WATER	49,398.85	2,401.09	0.00	13,554.59	0.00	38,245.35
910-POLICE RETIREMENT	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000.00</u>
TOTAL BALANCE	<u>2,992,789.30</u>	<u>254,843.63</u>	<u>0.00</u>	<u>296,489.93</u>	<u>0.00</u>	<u>2,951,143.00</u>

*** END OF REPORT ***

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
010-5-1010-6240 GTSB MEETINGS & CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1010-6110 FICA - CITY CONTRIBUTION	28,283.00	2,145.92	18,202.79	19,502.01	68.95	8,780.99
112-5-1010-6120 MEDICARE - CITY CONTRIBUTION	6,615.00	501.86	4,257.10	4,560.93	68.95	2,054.07
112-5-1010-6130 IPERS - CITY CONTRIBUTION	4,600.00	298.16	4,366.26	2,727.29	59.29	1,872.71
112-5-1010-6141 PENSION - 411	98,814.00	8,124.75	59,370.27	69,571.14	70.41	29,242.86
112-5-1010-6150 GROUP INSURANCE	123,364.00	6,378.60	39,574.40	47,856.52	38.79	75,507.48
112-5-1010-6154 DENTAL/VISION/LIFE	15,970.00	1,040.03	7,264.32	8,521.28	53.36	7,448.72
112-5-1010-6160 WORKERS' COMPENSATION	9,474.00	0.00	8,657.55	8,632.07	91.11	841.93
112-5-1010-6170 UNEMPLOYMENT COMPENSATION	2,288.00	0.00	936.48	1,225.50	53.56	1,062.50
114-5-1010-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
177-5-1010-6505 OTHER EQUIPMENT	2,000.00	0.00	0.00	0.00	0.00	2,000.00
177-5-1010-6507 OPERATING SUPPLIES	0.00	0.00	77.20	0.00	0.00	0.00
TOTAL POLICE OPERATIONS	980,643.00	64,378.67	610,414.82	621,491.89	63.38	359,151.11

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

EMERGENCY MGMT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1030-6310 SIREN MAINTENANCE & REPAIR	2,000.00	0.00	0.00	889.55	44.48	1,110.45
001-5-1030-6371 ELECTRIC EXPENSE	440.00	23.20	270.48	188.40	42.82	251.60
001-5-1030-6490 PROFESSIONAL FEE	6,978.00	0.00	5,445.89	6,977.44	99.99	0.56
001-5-1030-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1030-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EMERGENCY MGMT	9,418.00	23.20	5,716.37	8,055.39	85.53	1,362.61

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
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TOTAL FIRE DEPARTMENT	240,096.00	17,089.37	130,363.63	131,533.41	54.78	108,562.59
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CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

BUILDING INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1070-6010 REGULAR WAGES	37,895.00	3,216.93	23,142.02	24,260.16	64.02	13,634.84
001-5-1070-6040 OVERTIME	750.00	92.21	477.36	614.71	81.96	135.29
001-5-1070-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6062 HOLIDAY PAY	1,639.00	0.00	1,272.96	1,311.36	80.01	327.64
001-5-1070-6063 SICK LEAVE	820.00	0.00	1,193.40	532.74	64.97	287.26
001-5-1070-6064 VACATION	1,639.00	0.00	636.48	1,147.44	70.01	491.56
001-5-1070-6067 COMP TIME	0.00	61.47	268.52	122.94	0.00 (	122.94)
001-5-1070-6068 CASUAL DAY	656.00	0.00	537.03	491.76	74.96	164.24
001-5-1070-6210 DUES, MEMBERSHIPS	450.00	0.00	405.00	455.00	101.11 (	5.00)
001-5-1070-6230 EDUCATION/TRAINING	1,500.00	80.00	112.15	289.00	19.27	1,211.00
001-5-1070-6240 TRAVEL/CONFERENCES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1070-6331 GAS & OIL	2,500.00	144.48	855.63	1,421.41	56.86	1,078.59
001-5-1070-6332 VEHICLE/OPERATIONAL EQUIP RPR	1,000.00	56.13	855.40	56.13	5.61	943.87
001-5-1070-6373 PHONE - INTERNET	1,350.00	0.00	1,050.30	1,096.59	81.23	253.41
001-5-1070-6411 LEGAL/PROFESSIONAL FEES	700.00	0.00	0.00	0.00	0.00	700.00
001-5-1070-6413 PAYMENT TO OTHER AGENCIES	0.00	0.00	237.00	0.00	0.00	0.00
001-5-1070-6490 OTHER PROFESSIONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6506 OPERATIONAL/OFFICE SUPPLIES	300.00	0.00	209.32	3.99	1.33	296.01
001-5-1070-6508 POSTAGE/COPIES/BILLINGS	100.00	0.00	67.10	4.45	4.45	95.55
112-5-1070-6110 FICA - CITY CONTRIBUTION	2,568.00	202.78	1,657.06	1,716.22	66.83	851.78
112-5-1070-6120 MEDICARE - CITY CONTRIBUTION	601.00	47.42	387.59	401.35	66.78	199.65
112-5-1070-6130 IPERS - CITY CONTRIBUTION	4,023.00	318.19	2,458.18	2,688.62	66.83	1,334.38
112-5-1070-6150 GROUP INSURANCE	21,014.00	1,502.68	13,944.39	13,080.85	62.25	7,933.15
112-5-1070-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6154 DENTAL/VISION/LIFE	2,758.00	227.84	1,751.36	1,822.72	66.09	935.28
112-5-1070-6160 WORKERS' COMPENSATION	1,416.00	0.00	860.04	959.00	67.73	457.00
112-5-1070-6170 UNEMPLOYMENT COMPENSATION	240.00	0.00	102.86	147.19	61.33	92.81
114-5-1070-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUILDING INSPECTIONS	84,419.00	5,950.13	52,481.15	52,623.63	62.34	31,795.37

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

ANIMAL CONTROL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1090-6010 REGULAR WAGES	6,000.00	461.56	3,978.23	3,923.26	65.39	2,076.74
001-5-1090-6020 PART TIME ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1090-6332 VEHICLE/OPERATIONAL EQUIP RPR	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1090-6490 OTHER PROFESSIONAL SERVICES	1,500.00	0.00	483.44	165.00	11.00	1,335.00
001-5-1090-6504 MINOR EQUIPMENT	1,700.00	0.00	257.36	363.97	21.41	1,336.03
001-5-1090-6599 OTHER SUPPLIES	500.00	0.00	186.48	212.59	42.52	287.41
112-5-1090-6110 FICA - CITY CONTRIBUTION	372.00	28.50	241.62	242.31	65.14	129.69
112-5-1090-6120 MEDICARE - CITY CONTRIBUTION	87.00	6.68	56.44	56.79	65.28	30.21
112-5-1090-6130 IPERS - CITY CONTRIBUTION	536.00	43.56	355.29	370.26	69.08	165.74
112-5-1090-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6160 WORKERS' COMPENSATION	124.00	0.00	58.04	86.04	69.39	37.96
112-5-1090-6170 UNEMPLOYMENT COMPENSATION	18.00	0.00	0.00	24.35	135.28 (	6.35)
TOTAL ANIMAL CONTROL	10,837.00	540.30	5,616.90	5,444.57	50.24	5,392.43

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2010-6049 FLOOD	10,000.00	0.00	701.50	786.33	7.86	9,213.67
005-5-2010-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6407 ENGINEERING FEES	0.00	3,928.15	0.00	3,928.15	0.00 (	3,928.15)
005-5-2010-6411 LEGAL/PROFESSIONAL FEES	0.00	26.00	0.00	258.00	0.00 (	258.00)
005-5-2010-6417 STREET MAINT EXP	25,000.00	0.00	4,288.71	7,708.20	30.83	17,291.80
005-5-2010-6490 RIVER FOREST LEVEE BIKE TRAIL	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6491 NE INDUSTIRAL ACCESS-EVAL	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	9.53	60.49	78.43	5.23	1,421.57
005-5-2010-6723 HEAVY EQUIPMENT	0.00	0.00	3,601.48	0.00	0.00	0.00
005-5-2010-6736 STORM WATER COMPLIANCE	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6751 EQUIPMENT PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6752 ST - TRUCK	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6762 DORIS DRIVE PROJECT	0.00	0.00	0.00	29,652.81	0.00 (	29,652.81)
005-5-2010-6763 IJOBS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6764 SIDEWALK PROJECT	25,000.00	0.00	0.00	0.00	0.00	25,000.00
005-5-2010-6765 GILBERT DR/RIVER FOREST PROJ	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6792 DUBUQUE ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6910 TRANSFERS OUT	85,532.00	0.00	3,205.84	2,765.84	3.23	82,766.16
110-5-2010-6010 REGULAR WAGES	104,227.00	5,310.70	43,766.51	45,163.45	43.33	59,063.55
110-5-2010-6011 POLICY WAGE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6020 PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6030 TEMPORARY/SEASONAL	4,804.00	0.00	2,735.14	429.21	8.93	4,374.79
110-5-2010-6040 OVERTIME	5,255.00	425.93	510.84	4,818.96	91.70	436.04
110-5-2010-6049 FLOOD	25,724.00	0.00	0.00	0.00	0.00	25,724.00
110-5-2010-6058 PUBLIC WORKS DIRECTOR	28,111.00	2,162.34	17,504.73	18,379.89	65.38	9,731.11
110-5-2010-6061 LONGEVITY	1,715.00	35.00	1,360.00	1,360.00	79.30	355.00
110-5-2010-6062 HOLIDAY PAY	0.00	0.00	3,526.56	3,981.20	0.00 (	3,981.20)
110-5-2010-6063 SICK PAY	0.00	138.00	882.24	1,911.99	0.00 (	1,911.99)
110-5-2010-6064 VACATION	0.00	434.24	6,251.64	7,554.89	0.00 (	7,554.89)
110-5-2010-6067 COMP HOURS	0.00	238.52	0.00	342.02	0.00 (	342.02)
110-5-2010-6068 CASUAL DAY	0.00	151.44	900.32	1,748.72	0.00 (	1,748.72)
110-5-2010-6070 BEREAVEMENT	0.00	0.00	441.12	0.00	0.00	0.00
110-5-2010-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6110 FICA - CITY CONTRIBUTION	8,705.00	540.69	4,717.19	5,211.14	59.86	3,493.86
110-5-2010-6120 MEDICARE - CITY CONTRIBUTION	2,035.00	126.47	1,103.17	1,218.71	59.89	816.29
110-5-2010-6130 IPERS - CITY CONTRIBUTION	13,151.00	839.80	6,710.39	8,064.83	61.32	5,086.17
110-5-2010-6150 GROUP INSURANCE	60,152.00	3,973.28	34,081.79	33,260.78	55.29	26,891.22
110-5-2010-6154 DENTAL/VISION/LIFE	7,828.00	609.02	4,908.80	4,809.03	61.43	3,018.97
110-5-2010-6160 WORKERS' COMPENSATION	17,052.00	0.00	6,764.04	11,615.97	68.12	5,436.03
110-5-2010-6170 UNEMPLOYMENT COMPENSATION	1,070.00	0.00	511.76	643.09	60.10	426.91
110-5-2010-6181 UNIFORM ALLOWANCE	4,000.00	80.01	3,886.11	4,799.95	120.00 (	799.95)
110-5-2010-6230 EDUCATION/TRAINING	2,000.00	0.00	435.00	35.00	1.75	1,965.00
110-5-2010-6231 SAFETY	2,500.00	0.00	959.98	99.21	3.97	2,400.79
110-5-2010-6310 BLDG/GROUNDS MAINT & REPAIR	25,000.00	416.60	8,220.31	5,792.67	23.17	19,207.33
110-5-2010-6331 GAS & OIL	20,000.00	2,364.98	13,919.25	12,529.28	62.65	7,470.72
110-5-2010-6332 VEHICLE/OPERATIONAL EQUIP RPR	25,000.00	9,975.89	22,318.01	23,085.75	92.34	1,914.25
110-5-2010-6371 MIDAMERICAN UTILITY	6,000.00	1,424.88	4,150.97	4,683.41	78.06	1,316.59
110-5-2010-6373 PHONE - INTERNET	5,000.00	38.88	3,978.48	3,433.26	68.67	1,566.74
110-5-2010-6374 WATER EXPENSE	200.00	0.00	0.00	0.00	0.00	200.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2010-6375 IOWA ONE CALL	160.00	0.00	109.09	94.39	58.99	65.61
110-5-2010-6407 ENGINEERING EXPENSE	65,000.00	0.00	74,821.51	10,892.72	16.76	54,107.28
110-5-2010-6408 PROPERTY INSURANCE	9,700.00	0.00	9,392.24	9,691.21	99.91	8.79
110-5-2010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6419 DATA PROCESSING	1,500.00	0.00	1,275.00	1,760.00	117.33 (	260.00)
110-5-2010-6429 CRACK SEALING	50,000.00	0.00	37,554.30	36,292.14	72.58	13,707.86
110-5-2010-6490 NE INDUSTRIAL ACCESS-EVAL	10,000.00	275.68	8,413.53	2,469.40	24.69	7,530.60
110-5-2010-6499 OTHER CONTRACTUAL SERVICE	400.00	82.00	253.31	176.00	44.00	224.00
110-5-2010-6504 MINOR EQUIPMENT	8,000.00	0.00	0.00	0.00	0.00	8,000.00
110-5-2010-6506 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6508 POSTAGE/COPIES/BILLINGS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6509 POSTS/SIGNS/PAINT	5,000.00	0.00	5,905.28	3,472.48	69.45	1,527.52
110-5-2010-6521 PROJECT MATERIALS	35,000.00	0.00	5,109.91	2,385.81	6.82	32,614.19
110-5-2010-6522 ST MAINT-ROCK	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6523 ST MAINT-COLD MIX	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6525 EROSION CONTROL/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6715 CAPITAL EQUIPMENT	160,000.00	0.00	0.00	10,732.50	6.71	149,267.50
110-5-2010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6761 STREET MAINTENANCE	200,000.00	0.00	372,840.82	59,805.50	29.90	140,194.50
110-5-2010-6763 BRIDGE/CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ROADS, BRIDGES, SIDEWALK	1,061,321.00	33,608.03	722,077.36	387,922.32	36.55	673,398.68

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

LEVEE/TREES DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2020-6319 TREES	15,000.00	0.00	2,901.34	6,042.85	40.29	8,957.15
005-5-2020-6321 LEVEE MAINTENANCE	35,000.00	0.00	11,917.23	4,765.50	13.62	30,234.50
005-5-2020-6762 IDOT RISE/DORIS DR PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6010 REGULAR WAGES	18,773.00	0.00	9,142.86	10,607.28	56.50	8,165.72
110-5-2020-6030 TEMPORARY/SEASONAL	11,009.00	0.00	7,255.02	7,902.74	71.78	3,106.26
110-5-2020-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6110 FICA - CITY CONTRIBUTION	1,814.00	0.00	1,000.90	1,130.25	62.31	683.75
110-5-2020-6120 MEDICARE - CITY CONTRIBUTION	425.00	0.00	234.10	264.28	62.18	160.72
110-5-2020-6130 IPERS - CITY CONTRIBUTION	1,773.00	0.00	816.50	1,001.36	56.48	771.64
110-5-2020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LEVEE/TREES	83,794.00	0.00	33,267.95	31,714.26	37.85	52,079.74

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

STREET LIGHTING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2030-6373 INTERNET	800.00	0.00	527.20	681.20	85.15	118.80
005-5-2030-6380 STREET LIGHT UTILITIES	48,550.00	3,577.04	28,579.95	28,411.11	58.52	20,138.89
005-5-2030-6381 STREET LIGHT MAINTENANCE	25,000.00	406.52	3,099.63	2,439.34	9.76	22,560.66
005-5-2030-6521 PROJECT MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET LIGHTING	74,350.00	3,983.56	32,206.78	31,531.65	42.41	42,818.35

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

SNOW REMOVAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2050-6010 REGULAR WAGES	5,238.00	3,518.82	4,654.22	5,150.80	98.34	87.20
110-5-2050-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6040 OVERTIME	3,212.00	3,441.71	1,557.05	5,173.58	161.07 (	1,961.58)
110-5-2050-6110 FICA - CITY CONTRIBUTION	514.00	423.93	375.71	627.40	122.06 (	113.40)
110-5-2050-6120 MEDICARE - CITY CONTRIBUTION	121.00	99.15	87.90	146.77	121.30 (	25.77)
110-5-2050-6130 IPERS - CITY CONTRIBUTION	798.00	657.08	554.68	974.62	122.13 (	176.62)
110-5-2050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6331 GAS & OIL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6524 ST MAINT-SAND/SALT/TILE	30,000.00	2,302.95	2,832.88	32,572.73	108.58 (	2,572.73)
TOTAL SNOW REMOVAL	39,883.00	10,443.64	10,062.44	44,645.90	111.94 (	4,762.90)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

STREET CLEANING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2070-6010 REGULAR WAGES	2,946.00	0.00	2,373.60	2,415.66	82.00	530.34
110-5-2070-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6110 FICA - CITY CONTRIBUTION	183.00	0.00	145.04	148.25	81.01	34.75
110-5-2070-6120 MEDICARE - CITY CONTRIBUTION	43.00	0.00	33.93	34.68	80.65	8.32
110-5-2070-6130 IPERS - CITY CONTRIBUTION	278.00	0.00	211.97	228.04	82.03	49.96
110-5-2070-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	100.62	0.00	0.00	0.00
110-5-2070-6727 PY-COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET CLEANING	3,450.00	0.00	2,865.16	2,826.63	81.93	623.37

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

OTHER HEALTH & SOC SERV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-3900-6420 OPERATION THRESHOLD	2,411.00	0.00	0.00	2,411.00	100.00	0.00
001-5-3900-6421 MET TRANSIT	15,642.00	0.00	11,296.00	11,579.00	74.03	4,063.00
001-5-3900-6422 PATHWAYS	0.00	0.00	2,411.00	0.00	0.00	0.00
001-5-3900-6432 VOLUNTEER CNTR OF CEDAR VALLEY	600.00	0.00	0.00	0.00	0.00	600.00
001-5-3900-6433 METRO FUNDERS	100.00	0.00	100.00	100.00	100.00	0.00
015-5-3900-6421 MET TRANSIT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6422 PATHWAYS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6423 MARKETING/DEVELOPMT/GROWTH	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER HEALTH & SOC SERV	18,753.00	0.00	13,807.00	14,090.00	75.13	4,663.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

LIBRARY SERVICES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4010-6010 REGULAR WAGES	32,186.00	2,103.06	20,103.44	19,732.81	61.31	12,453.19
001-5-4010-6020 PART TIME	13,601.00	922.67	9,010.66	8,355.14	61.43	5,245.86
001-5-4010-6040 OVERTIME	0.00	0.00	481.17	0.00	0.00	0.00
001-5-4010-6055 JANITOR WAGES	812.00	48.00	574.95	324.73	39.99	487.27
001-5-4010-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6062 HOLIDAY PAY	0.00	0.00	757.20	1,020.34	0.00 (	1,020.34)
001-5-4010-6063 SICK PAY	0.00	115.50	78.33	446.20	0.00 (	446.20)
001-5-4010-6064 VACATION	0.00	295.56	2,104.50	1,245.62	0.00 (	1,245.62)
001-5-4010-6067 COMP HOURS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6068 CASUAL DAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6230 EDUCATION/TRAINING	600.00	0.00	0.00	291.00	48.50	309.00
001-5-4010-6240 TRAVEL/CONFERENCES	400.00	0.00	113.53	134.95	33.74	265.05
001-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	1,300.00	52.53	516.19	511.60	39.35	788.40
001-5-4010-6340 OFFICE EQUIPMENT REPAIR	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6371 MIDAMERICAN UTILITY	1,315.00	133.37	768.30	688.72	52.37	626.28
001-5-4010-6373 TELEPHONE	505.00	38.73	310.07	308.31	61.05	196.69
001-5-4010-6402 ADVERTISING EXPENSE	1,100.00	0.00	60.00	0.00	0.00	1,100.00
001-5-4010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6416 RENT/LEASE BLDGS	12,000.00	0.00	12,000.00	12,000.00	100.00	0.00
001-5-4010-6504 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6506 OPERATIONAL/OFFICE SUPPLIES	1,750.00	159.86	369.23	640.60	36.61	1,109.40
001-5-4010-6508 POSTAGE/COPIES/BILLINGS	1,000.00	79.34	435.87	367.21	36.72	632.79
001-5-4010-6515 LIBRARY GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6516 BOOKS/VIDEOS/DVDS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6517 SOFTWARE SUPPORT	900.00	0.00	748.98	737.00	81.89	163.00
001-5-4010-6530 PROGRAMMING	1,500.00	0.00	155.46	0.00	0.00	1,500.00
002-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6504 MINOR EQUIPMENT	1,300.00	0.00	0.00	0.00	0.00	1,300.00
002-5-4010-6516 BOOKS/VIDEOS/DVDS	23,031.00	1,664.73	11,463.25	12,054.87	52.34	10,976.13
002-5-4010-6721 FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6723 COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
011-5-4010-6513 OPEN ACCESS	2,500.00	0.00	0.00	0.00	0.00	2,500.00
112-5-4010-6110 FICA - CITY CONTRIBUTION	3,052.00	216.05	2,052.84	1,929.73	63.23	1,122.27
112-5-4010-6120 MEDICARE - CITY CONTRIBUTION	714.00	50.52	480.08	451.31	63.21	262.69
112-5-4010-6130 IPERS - CITY CONTRIBUTION	4,396.00	328.97	2,844.13	2,938.20	66.84	1,457.80
112-5-4010-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6160 WORKERS' COMPENSATION	125.00	0.00	68.50	87.00	69.60	38.00
112-5-4010-6170 UNEMPLOYMENT COMPENSATION	143.00	0.00	206.07	248.05	173.46 (	105.05)
114-5-4010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
168-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LIBRARY SERVICES	104,530.00	6,208.89	65,702.75	64,513.39	61.72	40,016.61

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4030-6010 REGULAR WAGES	2,000.00	0.00	1,777.30	1,860.61	93.03	139.39
001-5-4030-6020 PART TIME PARKS	23,322.00	0.00	0.00	793.52	3.40	22,528.48
001-5-4030-6030 TEMPORARY/SEASONAL	10,500.00	0.00	3,950.00	6,254.55	59.57	4,245.45
001-5-4030-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6049 FLOOD	500.00	0.00	0.00	0.00	0.00	500.00
001-5-4030-6051 PARK BOARD FEES	1,500.00	0.00	910.00	540.00	36.00	960.00
001-5-4030-6052 CAMPING FEE COLLECTOR	6,000.00	0.00	3,600.00	4,000.00	66.67	2,000.00
001-5-4030-6056 MOWING WAGES	4,000.00	0.00	3,000.00	500.00	12.50	3,500.00
001-5-4030-6310 BLDG/GROUNDS MAINT & REPAIR	42,200.00	0.00	2,726.81	8,415.98	19.94	33,784.02
001-5-4030-6311 ICE/POP/MISC-CAMPGROUND	2,700.00	0.00	0.00	425.56	15.76	2,274.44
001-5-4030-6331 GAS & OIL	2,600.00	0.00	594.50	1,481.49	56.98	1,118.51
001-5-4030-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,000.00	0.00	273.77	685.77	13.72	4,314.23
001-5-4030-6371 MIDAMERICAN UTILITY	40,000.00	241.74	32,750.59	35,245.94	88.11	4,754.06
001-5-4030-6373 TELEPHONE	500.00	0.00	323.28	284.56	56.91	215.44
001-5-4030-6374 WATER EXPENSE	500.00	0.00	340.36	271.73	54.35	228.27
001-5-4030-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6402 ADVERTISING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6407 ENGINEER FEES	33,000.00	0.00	2,760.00	31,046.65	94.08	1,953.35
001-5-4030-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6490 OTHER PROFESSIONAL SERVICES	3,000.00	0.00	410.00	410.00	13.67	2,590.00
001-5-4030-6497 MOWING CONTRACT	4,800.00	0.00	0.00	150.00	3.13	4,650.00
001-5-4030-6508 POSTAGE/COPIES/BILLINGS	80.00	9.50	27.35	91.80	114.75 (	11.80)
001-5-4030-6518 REFUNDS	0.00	0.00	0.00	80.00	0.00 (	80.00)
001-5-4030-6726 PK-CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6731 LANDSCAPING-TREES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
001-5-4030-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6722 GRANT MATCH-PARKS	31,000.00	0.00	0.00	30,786.62	99.31	213.38
002-5-4030-6724 MINOR EQUIPMENT	6,000.00	0.00	0.00	0.00	0.00	6,000.00
002-5-4030-6725 MEYERS LAKE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6726 CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6733 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6735 PLAYGROUND EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00
002-5-4030-6736 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6110 FICA - CITY CONTRIBUTION	2,762.00	0.00	820.10	855.79	30.98	1,906.21
112-5-4030-6120 MEDICARE - CITY CONTRIBUTION	623.00	0.00	191.86	201.63	32.36	421.37
112-5-4030-6130 IPERS - CITY CONTRIBUTION	2,580.00	0.00	150.29	221.76	8.60	2,358.24
112-5-4030-6150 GROUP INSURANCE	13,659.00	0.00	0.00	0.00	0.00	13,659.00
112-5-4030-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6160 WORKERS' COMPENSATION	1,620.00	0.00	525.05	1,095.06	67.60	524.94
112-5-4030-6170 UNEMPLOYMENT COMPENSATION	343.00	0.00	115.20	172.90	50.41	170.10
TOTAL PARKS	243,789.00	251.24	55,246.46	125,871.92	51.63	117,917.08

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

HOTEL/MOTEL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
001-5-4031-6402 ADVERTISING EXPENSE	0.00	443.75	0.00	443.75	0.00 (	443.75)
001-5-4031-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6056 MOWING WAGES	3,000.00	0.00	0.00	3,000.00	100.00	0.00
015-5-4031-6110 FICA - CITY CONTRIBUTION	186.00	0.00	12.40	193.44	104.00 (	7.44)
015-5-4031-6120 MEDICARE - CITY CONTRIBUTION	44.00	0.00	2.90	45.24	102.82 (	1.24)
015-5-4031-6130 IPERS - CITY CONTRIBUTION	284.00	0.00	0.00	0.00	0.00	284.00
015-5-4031-6402 ADVERTISING - DAYS INN	920.00	0.00	920.00	0.00	0.00	920.00
015-5-4031-6425 EVANSDALE YOUTH SOFTBALL	4,000.00	0.00	2,000.00	0.00	0.00	4,000.00
015-5-4031-6426 BOYS & GIRLS CLUB	2,500.00	0.00	0.00	2,500.00	100.00	0.00
015-5-4031-6430 FRIDAY NITE REC	1,100.00	0.00	500.00	174.07	15.82	925.93
015-5-4031-6497 MOWING CONTRACT	9,000.00	0.00	8,333.36	9,000.00	100.00	0.00
015-5-4031-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6729 UNALLOCATED	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6733 PK-TENNIS COURTS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6734 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6736 CAMPGROUND EXPANSION GRANT MAT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6737 GRANT MATCH-CAPITAL IMPROVEMEN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HOTEL/MOTEL	21,034.00	443.75	11,768.66	15,356.50	73.01	5,677.50

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5020-6423 COMMUNITY PROMO-CHAMBER/CVALLI	5,000.00	0.00	2,500.00	5,000.00	100.00	0.00
001-5-5020-6780 HOUSING BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6110 FICA - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6793 ECONOMIC DEVELOPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6737 PRAIRIE IND PK DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6793 ECONOMIC DEVELOPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6738 PRAIRIE IND PRK-CV MECHANICAL	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
128-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ECONOMIC DEVELOPMENT	5,000.00	0.00	2,500.00	5,000.00	100.00	0.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

PLANNING & ZONING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5040-6210 DUES, MEMBERSHIPS	2,281.00	0.00	2,232.97	2,280.48	99.98	0.52
001-5-5040-6230 EDUCATION/TRAINING	250.00	0.00	0.00	0.00	0.00	250.00
001-5-5040-6506 OPERATIONAL/OFFICE SUPPLIES	50.00	0.00	0.00	0.00	0.00	50.00
001-5-5040-6508 POSTAGE/COPIES/BILLINGS	20.00	0.00	30.55	41.35	206.75 (	21.35)
001-5-5040-6520 LEGAL PUBLICATIONS	50.00	0.00	0.00	14.25	28.50	35.75
TOTAL PLANNING & ZONING	2,651.00	0.00	2,263.52	2,336.08	88.12	314.92

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

HOUSING & URBAN RENEWAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
125-5-5030-6407 ENGINEERING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6791 HOUSING REHAB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6792 COMMUNITY RESPONSE CNTR	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5030-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
145-5-5030-4830 TRANSFERS OUT	0.00	0.00	0.00	157,517.34	0.00 (	157,517.34)
145-5-5030-6405 COURT & RECORDING FEES	0.00	0.00	0.00	0.00	0.00	0.00
145-5-5030-6490 PROJECT MANAGEMENT	13,000.00	0.00	22,386.24	2,238.00	17.22	10,762.00
145-5-5030-6499 CDBG-CONTRACTURAL SERVICES	15,000.00	0.00	24,996.00	0.00	0.00	15,000.00
145-5-5030-6750 HOUSING REHAB PROG-CITY SHARE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
TOTAL HOUSING & URBAN RENEWAL	30,000.00	0.00	49,382.24	159,755.34	532.52 (	129,755.34)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

MAYOR, COUNCIL, CITY MGR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6010-6010 REGULAR WAGES	52,024.00	4,001.82	31,852.05	34,015.47	65.38	18,008.53
001-5-6010-6054 CITY COUNCIL FEES	6,500.00	0.00	2,700.00	2,700.00	41.54	3,800.00
001-5-6010-6230 EDUCATION/TRAINING	600.00	0.00	190.00	0.00	0.00	600.00
001-5-6010-6240 TRAVEL/CONFERENCES	700.00	21.80	170.15	127.53	18.22	572.47
112-5-6010-6110 FICA - CITY CONTRIBUTION	3,629.00	241.92	2,092.65	2,195.82	60.51	1,433.18
112-5-6010-6120 MEDICARE - CITY CONTRIBUTION	849.00	56.58	489.37	520.82	61.35	328.18
112-5-6010-6130 IPERS - CITY CONTRIBUTION	4,911.00	377.78	2,844.42	3,258.31	66.35	1,652.69
112-5-6010-6150 GROUP INSURANCE	14,269.00	971.13	7,167.03	11,612.86	81.39	2,656.14
112-5-6010-6154 DENTAL/VISION/LIFE	1,814.00	149.47	1,151.20	1,195.76	65.92	618.24
112-5-6010-6160 WORKERS' COMPENSATION	171.00	0.00	74.81	120.02	70.19	50.98
112-5-6010-6199 OTHER BENEFITS & COSTS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAYOR, COUNCIL, CITY MGR	85,467.00	5,820.50	48,731.68	55,746.59	65.23	29,720.41

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

CLERK, TREASURER

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6020-6010 REGULAR WAGES	86,445.00	5,961.53	51,827.53	52,733.47	61.00	33,711.53
001-5-6020-6020 PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6040 OVERTIME	250.00	0.00	0.00	0.00	0.00	250.00
001-5-6020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6061 LONGEVITY	175.00	0.00	0.00	0.00	0.00	175.00
001-5-6020-6062 HOLIDAY PAY	0.00	0.00	1,142.40	1,176.96	0.00 (	1,176.96)
001-5-6020-6063 SICK PAY	0.00	549.86	861.27	1,285.46	0.00 (	1,285.46)
001-5-6020-6064 VACATION	0.00	101.15	489.81	993.09	0.00 (	993.09)
001-5-6020-6067 COMP HOURS	0.00	0.00	73.91	11.77	0.00 (	11.77)
001-5-6020-6068 CASUAL DAY	0.00	0.00	481.97	294.24	0.00 (	294.24)
001-5-6020-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6210 DUES, MEMBERSHIPS	285.00	100.00	285.00	295.00	103.51 (	10.00)
001-5-6020-6220 SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6230 EDUCATION/TRAINING	1,135.00	0.00	381.00	575.00	50.66	560.00
001-5-6020-6240 TRAVEL EXPENSE	2,044.00	0.00	1,477.44	1,067.22	52.21	976.78
001-5-6020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6020-6110 FICA - CITY CONTRIBUTION	5,237.00	397.56	3,303.78	3,403.39	64.99	1,833.61
112-5-6020-6120 MEDICARE - CITY CONTRIBUTION	1,225.00	92.98	772.65	796.01	64.98	428.99
112-5-6020-6130 IPERS - CITY CONTRIBUTION	8,201.00	624.23	4,899.57	5,331.98	65.02	2,869.02
112-5-6020-6150 GROUP INSURANCE	27,515.00	1,881.35	16,950.19	20,141.92	73.20	7,373.08
112-5-6020-6154 DENTAL/VISION/LIFE	3,786.00	312.32	2,406.80	2,498.56	65.99	1,287.44
112-5-6020-6160 WORKERS' COMPENSATION	235.00	0.00	115.78	161.99	68.93	73.01
112-5-6020-6170 UNEMPLOYMENT COMPENSATION	479.00	0.00	224.02	299.78	62.58	179.22
114-5-6020-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CLERK, TREASURER	137,012.00	10,020.98	85,693.12	91,065.84	66.47	45,946.16

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

LEGAL SERV & CITY ATTY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6040-6411 LEGAL/PROFESSIONAL FEES	25,000.00	515.50	18,791.50	11,680.50	46.72	13,319.50
TOTAL LEGAL SERV & CITY ATTY	25,000.00	515.50	18,791.50	11,680.50	46.72	13,319.50

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

CITY HALL & GEN BLDGS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6050-6055 JANITOR WAGES	2,636.00	144.02	1,724.91	974.21	36.96	1,661.79
001-5-6050-6210 DUES, MEMBERSHIPS	2,653.00	15.75	2,528.00	2,623.00	98.87	30.00
001-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	563.82	12,282.54	6,726.67	112.11 (	726.67)
001-5-6050-6371 MIDAMERICAN UTILITY	3,445.00	330.76	1,907.41	1,708.16	49.58	1,736.84
001-5-6050-6373 PHONE - INTERNET	2,940.00	127.46	2,020.34	1,380.37	46.95	1,559.63
001-5-6050-6374 WATER EXPENSE	48.00	0.00	24.00	24.00	50.00	24.00
001-5-6050-6401 AUDIT EXPENSE	15,000.00	0.00	15,298.26	0.00	0.00	15,000.00
001-5-6050-6404 AMBULANCE BILLING	14,000.00	1,255.37	8,151.39	9,669.00	69.06	4,331.00
001-5-6050-6405 COURT & RECORDING FEES	150.00	43.26	24.00	43.26	28.84	106.74
001-5-6050-6431 CODIFICATION EXPENSE	500.00	0.00	2,840.00	280.00	56.00	220.00
001-5-6050-6506 OPERATIONAL/OFFICE SUPPLIES	4,300.00	157.34	3,252.57	2,535.77	58.97	1,764.23
001-5-6050-6508 POSTAGE/COPIES/BILLINGS	1,600.00	501.75	1,650.00	1,074.31	67.14	525.69
001-5-6050-6509 NEWSLETTER	1,600.00	0.00	0.00	0.00	0.00	1,600.00
001-5-6050-6517 DATA PROCESSING	17,696.00	0.00	6,040.00	13,415.48	75.81	4,280.52
001-5-6050-6519 BANK CHARGES & NSF	240.00	40.00	150.00	145.00	60.42	95.00
001-5-6050-6520 LEGAL PUBLICATIONS	5,600.00	419.65	3,200.31	2,696.27	48.15	2,903.73
002-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	43,200.00	0.00	18,479.87	17,632.04	40.81	25,567.96
002-5-6050-6490 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6727 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6110 FICA - CITY CONTRIBUTION	164.00	8.93	106.96	60.39	36.82	103.61
112-5-6050-6120 MEDICARE - CITY CONTRIBUTION	38.00	2.08	25.01	14.11	37.13	23.89
112-5-6050-6130 IPERS - CITY CONTRIBUTION	249.00	13.60	154.03	91.96	36.93	157.04
112-5-6050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6160 WORKERS' COMPENSATION	253.00	0.00 (	30.97)	205.61	81.27	47.39
112-5-6050-6170 UNEMPLOYMENT COMPENSATION	20.00	0.00	14.21	11.85	59.25	8.15
TOTAL CITY HALL & GEN BLDGS	122,332.00	3,623.79	79,842.84	61,311.46	50.12	61,020.54

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

PORT LIABILITY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6406 DAMAGES/TORT CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6408 PROPERTY INSURANCE	48,905.00	0.00	47,480.90	50,682.06	103.63 (	1,777.06)
610-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PORT LIABILITY	48,905.00	0.00	47,480.90	50,682.06	103.63 (	1,777.06)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6900-6048 EWW	2,300.00	696.38	715.58	1,904.32	82.80	395.68
001-5-6900-6373 PHONE - INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6391 FLOOD - MICHIGAN AVE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6407 ENGINEERING FEES	0.00	0.00	895.80	0.00	0.00	0.00
001-5-6900-6411 LEGAL/PROFESSIONAL FEES	9,000.00	0.00	42,687.95	3,905.00	43.39	5,095.00
001-5-6900-6518 REFUNDS	1,000.00	0.00	50.00	52.00	5.20	948.00
001-5-6900-6750 BUILDINGS	0.00	0.00	24,709.25	0.00	0.00	0.00
001-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	164,422.89	0.00	0.00	0.00
001-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
005-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
011-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6110 FICA - CITY CONTRIBUTION	0.00	39.90	43.29	101.33	0.00 (	101.33)
112-5-6900-6120 MEDICARE - CITY CONTRIBUTION	0.00	9.33	10.13	23.70	0.00 (	23.70)
112-5-6900-6130 IPERS - CITY CONTRIBUTION	0.00	61.75	63.90	122.62	0.00 (	122.62)
112-5-6900-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6151 GROUP INS-OTHERS	4,066.00	565.07 (	28.12)	1,690.31	41.57	2,375.69
112-5-6900-6155 LIFE INS.-OTHERS	279.00	106.60	227.28	443.80	159.07 (	164.80)
112-5-6900-6160 WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6170 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6153 DENTAL CLAIMS-OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6799 OTHER CAPITAL OUTLAY	1,000.00	0.00	0.00	0.00	0.00	1,000.00
116-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6910 TRANSFERS OUT	576,651.00	44,943.95	328,516.87	409,830.96	71.07	166,820.04
125-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
125-5-6900-6920 TRANSFERS OUT/INTERFUND LOAN	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6910 TRANSFERS OUT	1,000.00	0.00	0.00	3,000.00	300.00 (	2,000.00)
127-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6910 TRANSFERS OUT	56,114.00	0.00	0.00	56,114.21	100.00 (	0.21)
910-5-6900-6910 TRANSFERS OUT	0.00	0.00	100,000.00	0.00	0.00	0.00
TOTAL OTHER GEN GOVERNMENT	651,410.00	46,422.98	662,314.82	477,188.25	73.25	174,221.75

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEBT SERVICE						
001-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6910 TRANSFERS OUT	358,882.00	0.00	20,098.75	25,808.34	7.19	333,073.66
126-5-7010-6910 TRANSFERS OUT	55,137.00	0.00	4,193.33	1,568.33	2.84	53,568.67
127-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6910 TRANSFERS OUT	178,584.00	0.00	5,983.33	14,291.66	8.00	164,292.34
128-5-7010-6910 TRANSFERS OUT	16,449.00	0.00	0.00	4,356.25	26.48	12,092.75
200-5-7010-6801 PRINCIPAL PAYMENTS	800,000.00	0.00	0.00	0.00	0.00	800,000.00
200-5-7010-6851 INTEREST PAYMENTS	113,210.00	0.00	40,187.50	56,603.75	50.00	56,606.25
200-5-7010-6899 BOND REGISTRATION FEES	3,500.00	0.00	1,250.00	1,750.00	50.00	1,750.00
200-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
612-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
613-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	1,525,762.00	0.00	71,712.91	104,378.33	6.84	1,421,383.67

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

2015 CAPITAL IMPROVEMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
302-5-7500-6407 ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6761 RIVER FOREST RD TRAIL PROJECT	0.00	0.00	2,915.71	0.00	0.00	0.00
302-5-7500-6762 RIVER FOREST RD RECONSTRUCT	30,000.00	0.00	11,054.36	29,983.48	99.94	16.52
302-5-7500-6763 DUBUQUE ROAD BRIDGE PROJ	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6764 NORMA RD PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6765 2017 STREET RECON PROJECTS	18,850.00	0.00	1,631,073.30	18,778.01	99.62	71.99
302-5-7500-6766 MEYERS LAKE SHORELINE PROJ	0.00	0.00	1,899.15	0.00	0.00	0.00
302-5-7500-6767 ELLENDALE DRIVE PROJECT	0.00	0.00	18,827.57	0.00	0.00	0.00
302-5-7500-6768 CDBG REHABILITATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6769 LAFAYETTE ROAD PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2015 CAPITAL IMPROVEMENT	48,850.00	0.00	1,665,770.09	48,761.49	99.82	88.51

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6010 REGULAR WAGES	59,384.00	3,617.23	16,003.85	37,789.99	63.64	21,594.01
610-5-8015-6020 PART TIME	6,279.00	2,415.01	404.36	10,522.52	167.58 (	4,243.52)
610-5-8015-6030 TEMPORARY/SEASONAL	0.00	0.00	1,197.09	0.00	0.00	0.00
610-5-8015-6040 OVERTIME	8,589.00	612.95	2,532.33	4,168.78	48.54	4,420.22
610-5-8015-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6058 PUBLIC WORKS DIRECTOR	28,111.00	2,162.36	17,504.73	18,380.06	65.38	9,730.94
610-5-8015-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6062 HOLIDAY PAY	0.00	0.00	1,344.00	2,655.20	0.00 (	2,655.20)
610-5-8015-6063 SICK PAY	0.00	0.00	315.20	537.71	0.00 (	537.71)
610-5-8015-6064 VACATION	0.00	456.80	1,063.80	1,256.20	0.00 (	1,256.20)
610-5-8015-6067 COMP HOURS	0.00	256.95	197.00	4,005.43	0.00 (	4,005.43)
610-5-8015-6068 CASUAL DAY	0.00	228.40	197.00	685.20	0.00 (	685.20)
610-5-8015-6070 BEREAVEMENT	0.00	0.00	0.00	228.40	0.00 (	228.40)
610-5-8015-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6110 FICA - CITY CONTRIBUTION	6,260.00	598.93	2,646.94	4,917.39	78.55	1,342.61
610-5-8015-6120 MEDICARE - CITY CONTRIBUTION	1,464.00	140.04	619.16	1,149.94	78.55	314.06
610-5-8015-6130 IPERS - CITY CONTRIBUTION	9,523.00	920.37	3,532.86	7,557.44	79.36	1,965.56
610-5-8015-6150 GROUP INSURANCE	3,678.00	473.07	4,051.52	3,578.83	97.30	99.17
610-5-8015-6151 FLEXSYSTEM ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6154 DENTAL/VISION/LIFE	1,087.00	142.97	357.45	1,143.76	105.22 (	56.76)
610-5-8015-6160 WORKERS' COMPENSATION	2,431.00	0.00	1,057.06	1,639.02	67.42	791.98
610-5-8015-6170 UNEMPLOYMENT COMPENSATION	483.00	0.00	107.35	249.17	51.59	233.83
610-5-8015-6181 UNIFORM ALLOWANCE	1,250.00	0.00	1,007.71	44.98	3.60	1,205.02
610-5-8015-6210 DUES, MEMBERSHIPS	60.00	0.00	0.00	0.00	0.00	60.00
610-5-8015-6230 EDUCATION/TRAINING	1,500.00	0.00	587.00	1,753.20	116.88 (	253.20)
610-5-8015-6310 BLDG/GROUNDS MAINT & REPAIR	9,500.00	0.00	3,848.91	1,158.68	12.20	8,341.32
610-5-8015-6322 TREATMENT PLANT MAINTENANCE	21,000.00	19,186.84	20,649.32	34,923.91	166.30 (	13,923.91)
610-5-8015-6323 LIFT STATION MAINTENANCE	186,357.00	234.00	45,039.17	20,006.40	10.74	166,350.60
610-5-8015-6324 COLLECTION SYSTEM MAINTENANCE	20,000.00	0.00	5,146.24	296.22	1.48	19,703.78
610-5-8015-6331 GAS & OIL	3,000.00	68.61	951.28	2,174.66	72.49	825.34
610-5-8015-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,200.00	0.00	2,043.74	1,561.89	30.04	3,638.11
610-5-8015-6371 MIDAMERICAN UTILITY	52,927.00	3,569.52	34,027.55	29,324.49	55.41	23,602.51
610-5-8015-6373 PHONE - INTERNET	4,000.00	125.41	2,915.38	2,615.41	65.39	1,384.59
610-5-8015-6374 WATER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6375 IOWA ONE CALL	250.00	0.00	109.09	94.39	37.76	155.61
610-5-8015-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6407 ENGINEERING EXPENSE	250,000.00	12,587.03	18,420.08	50,759.85	20.30	199,240.15
610-5-8015-6408 PROPERTY INSURANCE	6,668.00	3,050.00	8,866.72	9,211.99	138.15 (	2,543.99)
610-5-8015-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	2,013.03	1,317.00	0.00 (	1,317.00)
610-5-8015-6414 PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6419 DATA PROCESSING	1,500.00	0.00	1,275.00	1,760.00	117.33 (	260.00)
610-5-8015-6489 SLUDGEHAULING	20,000.00	0.00	17,000.00	0.00	0.00	20,000.00
610-5-8015-6490 OTHER PROFESSIONAL SERVICE	0.00	0.00	18,500.00	0.00	0.00	0.00
610-5-8015-6501 LABORATORY TESTING/SUPPLIES	13,364.00	594.42	1,157.32	8,723.18	65.27	4,640.82
610-5-8015-6504 MINOR EQUIPMENT	6,000.00	0.00	433.62	7,035.17	117.25 (	1,035.17)
610-5-8015-6507 OPERATING SUPPLIES	2,500.00	217.90	2,005.24	1,651.39	66.06	848.61
610-5-8015-6508 POSTAGE/COPIES/BILLINGS	5,600.00	450.00	3,604.35	3,603.00	64.34	1,997.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6799 OTHER CAPITAL OUTLAY	61,000.00	0.00	0.00	60,900.00	99.84	100.00
610-5-8015-6910 TRANSFERS OUT	111,795.00	0.00	4,053.75	3,397.50	3.04	108,397.50
610-5-8015-6912 SEWER DEPRECIATION TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
613-5-8015-6407 ENGINEERING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
613-5-8015-6767 WWTF IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SEWER & SEWAGE DISPOSAL	910,760.00	52,108.81	246,786.20	342,778.35	37.64	567,981.65

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

LANDFILL/GARBAGE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
670-5-8040-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6057 YARDWASTE WAGES	3,975.00	49.96	2,670.98	3,501.73	88.09	473.27
670-5-8040-6110 FICA - CITY CONTRIBUTION	241.00	3.10	162.97	214.07	88.83	26.93
670-5-8040-6120 MEDICARE - CITY CONTRIBUTION	57.00	0.72	38.08	50.13	87.95	6.87
670-5-8040-6130 IPERS - CITY CONTRIBUTION	346.00	4.72	215.16	319.23	92.26	26.77
670-5-8040-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6376 COURT ORDERED CLEAN-UP	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6419 DATA PROCESSING	1,500.00	0.00	0.00	0.00	0.00	1,500.00
670-5-8040-6485 YARDWASTE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6486 CLEANUP WEEK/OTHER EXP	15,581.00	0.00	10,666.52	1,117.07	7.17	14,463.93
670-5-8040-6487 RECYCLE COLLECTION	46,710.00	3,903.75	31,135.50	31,207.50	66.81	15,502.50
670-5-8040-6488 REFUSE COLLECTION	207,600.00	17,089.75	134,505.36	135,061.45	65.06	72,538.55
670-5-8040-6508 POSTAGE/COPIES/BILLINGS	5,400.00	450.00	3,600.00	3,603.80	66.74	1,796.20
670-5-8040-6518 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6727 OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LANDFILL/GARBAGE	281,410.00	21,502.00	182,994.57	175,074.98	62.21	106,335.02

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
740-5-8065-6230 EDUCATION/TRAINING	700.00	150.00	411.88	561.88	80.27	138.12
740-5-8065-6323 STORM WATER MAINTENANCE	25,000.00	13,404.59	25,898.65	19,536.59	78.15	5,463.41
740-5-8065-6407 ENGINEERING EXPENSE	0.00	0.00	252.75	0.00	0.00	0.00
740-5-8065-6414 PRINTING & PUBLISHING EXPENSE	650.00	0.00	0.00	0.00	0.00	650.00
740-5-8065-6419 DATA PROCESSING	234.00	0.00	0.00	0.00	0.00	234.00
740-5-8065-6509 POSTS & SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STORM WATER	26,584.00	13,554.59	26,563.28	20,098.47	75.60	6,485.53

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: FEBRUARY 28TH, 2019

66.67% OF YEAR COMP.

NON-PROGRAM GEN REV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL NON-PROGRAM GEN REV	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	6,877,460.00	296,489.93	4,948,774.87	3,143,479.20	45.71	3,733,980.80

Regular Board Meeting
February 11th, 2019 6:00pm

Chairman Jones called the meeting to order at 6:00pm at the Evansdale Municipal Housing Authority (EMHA) office, 119 Morrell Court Evansdale, IA.

Present: Darnell Jones, Pete Curtis, Rick Reuter, Sandy Roberts & Director Benning.

Absent: John Mardis.

Approval of Consent Agenda including the Board Minutes from December 10th, 2018. Reuter/Curtis --- carried.

Old Business: **NONE:**

New Business: **Monthly Financial Reports:**

Director Benning reported to the board on the current financial status of the EMHA. Reports included but were not limited to the calendar year 2019 Leasing HAP and Admit Fee Utilization report, Administrative Fee Schedule, Housing Choice Voucher monthly report, Tenant accounts receivables report, monthly rental register compared to the monthly financial for accuracy, current and non-current tenants, monthly late fee charges, Public Housing monthly report, summarization of bank accounts, and trial balances for Housing Choice Voucher & Public Housing as provided by the EMHA fee accountant. Receive on file – Reuter/Curtis --- carried.

Approval of Bills:

Bills were presented for payment.
Curtis/Roberts --- carried.

Discussion:

New Computers: Director Benning brought to the Board's attention that the current office computers are over 8 years old and in need of replacement. Windows 7 is becoming obsolete, will no longer be tech supported and being replaced with Windows 10. An upgrade is forthcoming.

MidAmerican Insulation Program: Director Benning shared due to the extreme cold, some of the pipes in the unit crawl spaces have frozen. Director Benning will check with MidAmerican Energy inquiring about their insulation program.

Veridian CD Rates: At the Boards request, Director Benning will contact Veridian Credit Union inquiring about current CD rates.

Next meeting will be on Monday March 11, 2019 at 6:00pm.

Meeting adjourned at 6:39pm by Chairman Jones.


Board Commissioner


Secretary

Circulation by Item Report Class

for the period
February 1, 2019 - February 28, 2019

Report Class	Checked In	Checked Out
000	1	1
100	0	0
200	2	2
300	7	7
400	0	0
500	0	0
600	11	5
700	0	0
800	0	0
900	3	5
Biography	5	7
Adult Fiction	296	300
Story Col.	0	0
J Numbers	0	0
Youth Biography	4	2
Youth Fiction	22	28
Juv. Story Col.	0	0
C Numbers	0	0
Children's Biog.	0	0
Children's Easy	38	33
Children's Story Col.	0	0
FS	0	0
SL	0	0
R	0	0
Video	0	0
Audio	1	0
Cake Pans	0	0
Equipment	0	0
VF	0	0
Adult Magazines	26	38
Misc.	0	0
Kits	2	1
Computer	0	0
Books on CD	0	0
Newspapers	0	0
000Y	0	1
100Y	1	0
200Y	0	0
300Y	3	1
400Y	0	0
500Y	1	1
600Y	1	1
700Y	2	1
800Y	0	1
900Y	25	4
Large Print	11	10
Youth Magazines	0	0
DVD	21	23
BBB	1	0
CD	0	0
Young Adult	29	33
Total:	513	505

Adult	
AF	300
ANF	27
LP	10
A mags	38
<u> </u>	
	375

Youth	
YA	33
VF	28
VE	33
VNF	12
Kits	1
V mags	Ø
<u> </u>	
	107

Multimedia	
DVD	23
VHS	Ø
Book/Tape	Ø
music CD	Ø
Online	279
<u> </u>	
	302

784

Online + 279 = 784

Circulation by Patron Class

for the period
February 1, 2019 - February 28, 2019

Patron Class	Checked In	Checked Out
Evansdale	284	
Elk Run	33	
Gilbertville	14	
County	35	
Waterloo	94	
CF	3	
Raymond	1	
Dunkerton	1	
Hudson	8	
Washburn	22	
Daycares	2	
Libraries/ home deliveries	8	
Online	279	
<hr/>		
	(784)	

Patron Class	Checked In	Checked Out
Adult - Washburn	11	12
Youth - Evansdale	11	13
Youth - Washburn	11	10
Adult - Evansdale	286	271
Adult - Elk Run Heights	31	33
Adult - Raymond	1	1
Adult - Waterloo	68	74
Adult - Independence	0	0
Adult - Cedar Falls	1	3
Adult - LaPorte City	0	0
Adult - County Borrower	25	35
Youth - Elk Run Heights	2	0
Youth - Raymond	0	0
Youth - Waterloo	15	20
Youth - Independence	0	0
Youth - LaPorte City	0	0
Youth - Cedar Falls	0	0
Youth - County Borrower	0	0
Adult - Winthrop	0	0
Adult - Gilbertville	13	14
Youth - Winthrop	0	0
Youth - Gilbertville	0	0
Adult - Waverly	0	0
Youth - Waverly	0	0
Adult - Cedar Rapids	0	0
Adult - Jesup	0	0
Youth - Cedar Rapids	0	0
Youth - Jesup	0	0
Libraries and home delivery	5	8
Adult - Oelwein	0	0
Youth - Oelwein	0	0
Adult - Westgate	0	0
Youth - Westgate	0	0
Adult - New Hartford	0	0
Youth - New Hartford	0	0
Adult - Brandon	0	0
Adult - Denver	0	0
Youth - Aplington	0	0
Adult - Dunkerton	1	1
Youth - Dunkerton	0	0
Adult - Fairbank	0	0
Adult - Out of State	0	0
Adult - Charles City	0	0
Youth - Charles City	0	0
Adult - Hazleton	0	0
Youth - Hazleton	0	0
Adult - Other	0	0
Adult - Hudson	8	8
Youth - Hudson	0	0
Adult - Traer	0	0
Adult - Des Moines	0	0
Adult - Grundy Center	0	0
Youth - Grundy Center	0	0
Adult - Newton	0	0
Youth - Newton	0	0
Adult - Dike	0	0
Youth - Dike	0	0
Daycares	24	2
Youth - Fairbank	0	0
Adult - Grinnell	0	0
Youth - Other	0	0
Adult - Clarksville	0	0
Youth - Clarksville	0	0
Adult - Dewar	0	0
Total:	513	505

Online + 279 = (784)

EVANSDALE PUBLIC LIBRARY
MONTHLY CIRCULATION REPORT
FEBRUARY 2019

OF MATERIALS CHECKED OUT:

Adult Non-fiction	27	Youth Non-fiction	12
Adult Fiction	300	Youth Fiction (YA = 33 YF = 28)	61
Adult Magazines	38	Young Easy	33
Large Print	10	Youth Magazines	0
		Kits	1
Total Adult	375	Total Youth	107
↑ from 2018	07	↓ from last month	52
		↓ from 2018	27
		↓ from last month	34

Misc (Travel guides, other)	000
Newspapers	000
TOTAL PRINT	482
↓ from 2018	20
↓ from last month	86

Video tapes	000
DVD	023
Books on tape/CD	000
Music CDs	000
ONLINE Database uses (28) – Video (11) – Magazines (1) - Audiobooks (112) - E-books (127)	279
Misc other (Equipment, games, etc.)	000
TOTAL NON-PRINT	302
↑ from 2018	046
↑ from last month	056

OF INTERLIBRARY LOANS: (Information taken directly from SILO statistics)

Will send/not send	01/03
Requested/Received	28/28

TOTAL # OF ALL MATERIALS CHECKED OUT: 784 (505 + 279 Online Uses)
 From last month ↓ 030
 From 2018 ↑ 026

OF ITEMS LOANED TO EVANSDALE RESIDENTS:

2019	284 of total 784 (36.2%)
2018	326 of total 756 (43.1%)

OF ITEMS LOANED TO NON-EVANSDALE RESIDENTS

		+/- FROM 2018
**Elk Run Heights	033	-014
**Gilbertville	014	-002
**County	035	-017
Waterloo	094	+006
Cedar Falls	003	+001
Raymond	001	-006
Dunkerton	001	-002
Hudson	008	+008
Jesup	000	+/-0
LaPorte City	000	-006
Washburn	022	+022
Daycares	002	+002
Libraries/At-home delivery	008	+001
Online	279	+075

Total number of library users: Approx. 491 ↓ from last month: 54 ↓ from 2018: 85 ↓ from 2017: 132

Day with highest number of users: 33 users on Friday, February 15th

Day with lowest number of users: 9 users on Wednesday, February 20th (8 inches of snow overnight)

Number of days open: 23 – Closed Saturday, February 23rd for ice

Number of hours open: 152 hours

Avg number of library users per day: 22 ↑ from last month: 1 ↓ from 2018: 2

Number of computer users: 220 (208 Int, 11 Wireless, 1 Kids) ↓ from last month: 10 **2018: 299** ↓ from 2018: 79

Number of Computer hours logged: 17960 minutes = 299.333 hrs ↑ from last month: 5.5 hrs ↓ from 2018: 105.167 hrs

MONTHLY TOTAL: 10

OF NEW LIBRARY CARDS ISSUED: 8

OF REISSUED or RENEWED CARDS: 2

	ADULT	YOUTH	ADULT	YOUTH
Cedar Falls	-	-	-	-
County	-	-	-	-
Dunkerton	1	-	-	-
Elk Run	-	-	-	-
Evansdale	1	-	2	-
Gilbertville	-	-	-	-
Hazleton	-	-	-	-
LPC	-	-	-	-
Raymond	1	-	-	-
Waterloo	3	2	-	-
Washburn	0	-	-	-
Libraries/ Home Delivery/ Daycares	0	-	-	-

MONEY TURNED INTO CITY OF EVANSDALE

\$ 192.80

Book sales	\$ 7.50
Computer copies	81.75
Duplicate cards	0.00
Faxes and others	79.05
Fines	2.00
Photocopies	22.50
Refunds	0.00

MONEY TURNED INTO FRIENDS OF LIBRARY

\$ 28.00

Donations	28.00
Ink Recycling	0.00

MONTHLY GRAND TOTAL: \$ 220.80 ACCUMULATED FY TOTALS to CITY: \$1500.80 to FOL: \$108.48

PRINT MATERIALS PROCESSED AND ADDED TO COLLECTION: 110

Adult fiction	030	Miscellaneous	000
Adult Non-fiction	006	Reference	000
Large Print	010	Youth Magazines	000
Magazines	021	Youth non-fiction	000
Kits	000	Young Easy	009
		Youth Fiction	016
ILL Books	009	Young Adult	009

VIDEOS, DVDs, AUDIO, CDs PROCESSED AND ADDED TO COLLECTION: 6

	New	Donated
VHS	000	000
DVD	006	000
Audiobooks	000	000
CDs	000	000

ITEMS AUTOMATED AND WEEDED FROM COLLECTION:

Items Added (Computer)	Items deleted (Computer)	# of books/videos withdrawn	Retail cost of books/videos withdrawn
97	11	0	\$0

ITEMS OVERDUE:

17 items overdue this month

1847 items due total thru end of the current reporting month (+013 from last month)

EVANSDALE PUBLIC LIBRARY
SPECIAL BUDGET BOARD OF TRUSTEES MEETING
Monday, January 09, 2019 – 6:00pm

Call to Order: The meeting was called to order by President Hansen at 5:59 p.m.

Roll Call: Present: Clements, Borwig, Hansen, Johnson, Kettwig, Nichols, Pritchett and Rasanen
A quorum was present.

Old Business:

- 1. Budget Discussion and approval:** A special meeting was called to complete the budget and provide to the city council for the FY2019. There were two budgets presented. The first one was created by Clements and Hansen. Within that budget they gave the Director and Assistant a 3% raise, Director health insurance, \$500 increase to offset lost money from Friends of the Library for the Summer Reading Program. And \$1000 increase to add an additional 20 books to digital collection. **The total increase of the first budget is \$2898.24.** The second budget, which was brought up at the last meeting, including making the Director's position a full-time position and still includes the same increases as the first budget. **The total increase of the second budget is \$12,308.48.** Mayor Faas was at the meeting and stated that the cost of health insurance will not be included in our budget as the city has a separate line item for that. There was a question about the hours currently worked. Shannon stated that the Assistant Director's schedule is Monday 10:30 – 7:00, Tuesday 10:30 – 5:00, Wednesday 10:30 – 5:00 & every other Saturday 10:30 – 5:00. The Director's current schedule is Tuesday 10:30 – 5:00, Wednesday 10:30 – 5:00, Thursday 10:30 – 7:00, Friday 10:30 – 5:00 and every other Saturday 10:30 – 5:00. A new schedule will be discussed at an upcoming meeting to add additional open hours. Johnson moved to make a motion that the Director's position becomes a full time position at 40 hours a week, effective July 1, 2019. Kettwig seconded. During discussion Mayor Faas stated that the position is hourly. Ayes – 7, Nays – 1 (Hansen). The motion carried.
Nichols made a motion that approves the 40 hours that reflects the second budget increase of \$12,308.48. Johnson second. Ayes -8. The motion carried.

Discussion: Mayor Faas stated that the Friends of the Library sponsoring a softball team with money generated by the taxpayer is frowned upon. The balance should be spent down that doesn't go to the city. If you want to have a pizza party or sponsor a softball event use the Friends money. If you are doing a summer reading program that money is used from the city, but if you want to give out prizes, you use the Friends money. It should not be discussed as a board, there should be a separate committee of two or three people that have sole discretion over how the money is spent and it should not be brought up during a public meeting.

Adjournment: The meeting was adjourned at 6:51 p.m.

Respectfully submitted,

Jenny Borwig, Secretary

EVANSDALE PUBLIC LIBRARY
MONTHLY BOARD OF TRUSTEES MEETING
Monday, January 21, 2019 – 6:00pm

Call to Order: The meeting was called to order by President Hansen at 6:04 p.m.

Roll Call: Present: Borwig, Clements, Hansen, Johnson, and Pritchett
Absent: Kettwig, Nichols, and Rasanen
A quorum was present.

Approval of December 16, 2018 Monthly Meeting Minutes: Johnson moved and Clements seconded to approve the minutes from the December 16, 2018 meeting. Ayes – 5. The motion carried.

Approval of bills to be paid in January: Clements moved and Hansen seconded to approve the bills to be paid in January. Ayes – 5. The motion carried.

Treasurer's Report: Pritchett gave the Treasurer's report.

Circulation Report: The circulation report was reviewed. Hansen wants a report on the amount spent on digital versus print.

Old Business:

1. **Accreditation:** The director needs to have an evaluation yet and a written plan to project up to 5 years needs completed. Hanson and Clements are going to work on the 5 year plan and Johnson, along with Pritchett, will do the evaluation. The deadline for accreditation is February 28, 2019.

New Business:

1. **Discussion/Action to send out Summer Reading Program donation request letters:**
Johnson moved and Pritchett seconded to send out donation request letters. Discussion was held. It was discussed if this was needed since we would get money from the city in the budget and the friends group can purchase giveaways. Since the budget has not been finalized yet, Johnson withdrew her motion and Pritchett her second, until we find out what our budget looks like for the next fiscal year. It will be tabled and put on the agenda for February.

Discussion: Pritchett wanted to know if anyone missed the Courier. Director Jensen stated that she had one person that asked about it. She replied the cost is too high vs demand. Jensen also stated that the Editor gave her a price of \$65 for 6 months but in an email composed to him, she stated that there should be no cost in the newspaper as we are a library which provides services for free to all.

Adjournment: The meeting was adjourned at 6:51 p.m.

Respectfully submitted,

Jenny Borwig, Secretary

Evansdale Park & Recreation Meeting

Monday, February 4, 2019

- 1) Meeting called to order at 6:02 p.m. by Tom Nichols

Roll call: Present: Tom Nichols, Rick Nolan, Travis Nichols, and Ron Kettwig. TJ Stocks absent.

- 2) **Approval of February 4, 2019 agenda:** Motion Ron, 2nd Travis. Motion carried.
- 3) **Approval of January 7, 2019 minutes and January 14, 2019 special meeting minutes,** motion by Ron, 2nd by Rick. Motion carried.
- 4) **Approval of bills and authorization to pay:** Motion by Rick, 2nd Ron, Motion carried.
- 5) **Reports:**
 - A) **Treasurer's report:** No change.
 - B) **Friday Night Rec:** No report.
- 6) **Discussion, possible action: Mowing contract:** Travis will check on references for two contracts.
- 7) **Discussion, possible action, Angel Island rental policies:** We will have a ½ day rental option Sunday through Friday from 2:00 to 8:00. It will be \$400 for a full day on Saturday only. Rick will get an estimate for island rental contract in triplicate or quadruplicate. Motion by Ron to accept contract with changes, 2nd by Travis, motion carried.
- 8) **Discussion/possible action: Camp Host position.** Motion by Rick, 2nd by Ron to eliminate the Assistant Camp Host position, motion carried.
- 9) **Discussion:**
 - A) Seasonal spot registration guidelines.
 - B) We will put a notice on Facebook to state full season fees must be paid in full by April 15th prior to parking a camper on a lot to get full season rate benefits.
 - C) Heather and Brent will split the Camp Host pay and both will be on the city payroll.
 - D) Information was provided on playground equipment, ranging from \$39,000, to \$66,000, to \$183,000 each. We have a budget line of \$200,000 for the parks. We would need to find \$150,000 in grants to be able to spend it.
 - E) Tablets were provided to each board member. Meeting minutes will automatically populate in to the tablet. Minutes will be emailed to the Park Board, but will no longer be sent by mail.
- 10) **Motion to adjourn** by Travis, 2nd by Ron. Motion carried. Adjourned at 7:22.

Respectfully submitted,

Rick Nolan



**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
FEBRUARY 2019**

CALLS FOR SERVICE	327	
ARRESTS	24	
OFFENSES	58	
OFFENSES CLEARED	94.8%	
TRAFFIC CITATIONS	44	
CRIMINAL CITATIONS	11	
MUNICIPAL INFRACTIONS	0	
WARNINGS	2	
ERO'S	0	
FEBRUARY FINES AND SURCHARGES		\$ 1,566.77
BUDGET YTD FINES AND SURCHARGES		\$15,967.49

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
ELK RUN HEIGHTS
FEBRUARY 2019**

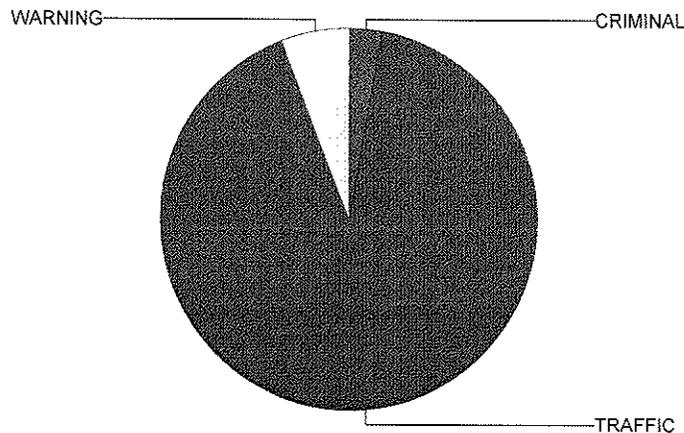
CALLS FOR SERVICE	15
ARRESTS	0
TRAFFIC CITATIONS	2
CRIMINAL CITATIONS	0
WARNINGS	0
ERO'S	0

FEBRUARY FINES AND SURCHARGES	\$ 591.63
BUDGET YTD FINES AND SURCHARGES	\$ 591.63

EVANSDALE POLICE DEPARTMENT

Citation Summary Type/Charge

02/01/2019 thru 02/28/2019



CRIMINAL	1
-----------------	----------

OPER WOUT REG CARD OR PLATE 1

TRAFFIC	32
----------------	-----------

CITY:NDL 2

CITY:REGISTRATION VIOL 9

CITY:SPEED VIOLATION 6

FAIL TO MAINTAIN CONTROL 1

FAIL TO OBEY STOP & YIELD ROW 1

FAILURE TO OBEY CNTL DEVICE 1

NO DRIVERS LICENSE 1

NO INSURANCE 8

REGISTRATION-FRAUDULENT USE 1

SPEED VIOLATION 1

SPEEDING\CLEAR DISTANCE 1

WARNING	2
----------------	----------

CITY:FAILURE TO OBEY STOP SIGN 1

SPEED VIOLATION 1

Total records for this report: 35

EVANSDALE POLICE DEPARTMENT

Offense Analysis

All Offenses

02/01/2019 thru 02/28/2019

Offense	Total Number of Incidents			Cleared By-----							
	Reported	Unfounded	Actual	Arrests		Exceptional				Inactive	Active
				Adult	Juv	Adult	Juv	Other	Clear		
ASSAULT:OTH SIMPLE/DA/ABUSI	1	0	1	1	0	0	0	0	1	0	0
BURGLARY/B&E	4	0	4	0	0	0	0	3	3	0	1
THEFT	3	0	3	1	0	0	0	2	3	0	0
MOTOR VEHICLE THEFT	1	0	1	0	0	0	0	0	0	0	1
CREDIT/ATM FRAUD	1	0	1	0	0	0	0	1	1	0	0
VANDALISM	1	0	1	0	0	0	0	1	1	0	0
VANDALISM:VEHICLE	1	0	1	0	0	0	0	1	1	0	0
DRUG POSSESSION:MARIJUANA	3	0	3	1	1	0	0	1	3	0	0
DRUG POSSESSION:OTHER	1	0	1	1	0	0	0	0	1	0	0
CHILD NEGLECT	1	0	1	0	0	0	0	0	0	0	1
OWI/1ST	1	0	1	1	0	0	0	0	1	0	0
DISORDERLY CONDUCT	1	0	1	0	0	0	0	1	1	0	0
VIOLATION NO CONTACT ORDER	1	0	1	1	0	0	0	0	1	0	0
RUNAWAY	4	0	4	0	0	0	0	4	4	0	0
FOUND PROPERTY	1	0	1	0	0	0	0	1	1	0	0
MENTAL CASE	5	0	5	0	0	0	0	5	5	0	0
WARRANT:SERVED	5	0	5	5	0	0	0	0	5	0	0
WARRANT:OUTSIDE	1	0	1	1	0	0	0	0	1	0	0
1050PD TRAFFIC ACC	5	0	5	0	0	0	0	5	5	0	0
1050PD: HIT AND RUN	1	0	1	0	0	0	0	1	1	0	0
MOVING VIOLATIONS	1	0	1	1	0	0	0	0	1	0	0
OP AFTER REVOCATION	2	0	2	2	0	0	0	0	2	0	0
OP AFTER SUSPENSION	4	0	4	3	0	0	0	1	4	0	0
ACCT	1	0	1	0	0	0	0	1	1	0	0
DRIVING WHILE LICENSE BARRE	2	0	2	2	0	0	0	0	2	0	0
STOP SIGN/YIELD SIGN VIOLATIC	1	0	1	1	0	0	0	0	1	0	0
SPEEDING	1	0	1	1	0	0	0	0	1	0	0
TOWED MOTOR VEHICLE	3	0	3	0	0	0	0	3	3	0	0
ELUDING POLICE VEHICLE	1	0	1	1	0	0	0	0	1	0	0
Totals:	58	0	58	23	1	0	0	31	55	0	3
% of Reported Cases:		0%	100%								
% of Cleared Cases:				39.7%	1.7%	0.0%	0.0%	53.4%			
% of Actual Cases:									94.8%	0.0%	5.2%

EVANSDALE WATER WORKS
BOARD OF TRUSTEES MEETING
FEBRUARY 19, 2019

The Board of Trustees of the Evansdale Water Works met in regular session at City Hall in Evansdale, Iowa, on the above date. Chairman Sharon Loftus called the meeting to order at 1:01 p.m. Members present in order of roll call: Cecil A. Azbill and Sharon K. Loftus. Absent: Fred B. Morris. Quorum present.

Loftus/Azbill to approve the February 19, 2019 agenda. Ayes – Two. Motion carried.

Loftus/Azbill to approve the following Consent Agenda items: a) Approval of the January 08, 2019 Regular Board Meeting Minutes as submitted; b) Approval of the Accounts Reconciliation Report for January 2019; and c) Approval of the Treasurer's Report for January 2019. Ayes – Two. Motion carried.

Azbill/Loftus to approve and authorize transfers and payment of claims as listed: ACCO Unlimited Corp 1,248.00; Advantage Administrators 9.80; BMC Aggregates LC 189.96; Cardmember Service 751.75; City of Evansdale 168.94; Courier Communications 115.97; Creative Impact Co 312.62; EFTPS 862.46; Frickson Bros. Excavating 12,440.00; Gehrkes Hardware LLC 132.09; IPERS 1,092.15; Keystone Laboratories 87.50; Mediacom 41.38; Metropolitan Life Ins 392.31; Midamerican Energy Inc 2,124.09; Municipal Supply Inc 1,000.00; O'Reilly Auto Parts 40.79; Postmaster 400.00; Staples 121.98; Storey Kenworthy Corp 188.10; Treasurer State of Iowa 6,266.00; Tyler Technologies Inc 5,127.13; US Cellular 49.27; Utility Equipment Co 654.95; Wellmark Blue Cross/Blue Shield of Iowa 2,306.67; Wex Bank 121.18; Deposits Applied 1,557.00 and January 2019 payroll 11,569.41. January Revenue: Deposits 1,237.00; Water Fund 36,413.13; Sewer Fund 40,529.82; Garbage Fund 21,818.01; and Storm Water Fund 1,715.02. Ayes – Two. Motion carried.

Review recent Water Main breaks on Michigan Drive, Trail Avenue and Norma Avenue: Plant Manager Mike Ellison gave the Board a brief review of the events related to the three breaks. 1639 Michigan Drive sustained water damage to their basement and a claim for damages has been received. We will forward it on to our insurance company for review. The light tower and hydraulic pump that were brought in were life savers for this job. The break at 421 Trail Avenue was discovered before work on the Michigan break was completed. They tried to work on it on a Friday morning, but had trouble locating one of the valves. Since it was getting late in the workday by the time all the valves were functioning, the decision was made to just let it flow into a nearby storm sewer outlet, and attack it first thing Monday morning. Both of these breaks occurred during record sub-zero weather (-35 degrees actual temperature with wind chill around -60 degrees)! The break at 326 Norma Avenue appeared to initially be a leaking curb stop, which is the owner's responsibility to repair. The owner called Dalton Plumbing to do the repairs but when they dug it up, it was discovered that the main was leaking instead, and the leak had surfaced in that location. Mike instructed the Dalton crew to cover it back up and the Water Works would repair the main the next day. Mr. Ellison left the meeting at this point to meet with a crewmember to locate a valve in order to repair another break tomorrow morning, this time at 145 Phillips Avenue.

Resolution No. 402 accepting the Bellefontain Avenue Water Main Loop Project: Azbill/Loftus to pass and adopt Resolution No. 402. Ayes – Two. Motion carried.

Discuss possible purchase of a Light Tower: Loftus/Azbill to authorize the purchase of a light tower to be shared with the City's Sewer and Street Departments, at a cost not to exceed \$2,355.00 per department. Ayes – Two. Motion carried.

Discuss the Landlord Decline Notice from AT&T: Loftus/Azbill to express their disagreement with the wording in said Notice which was to be sent to the AT&T TOSS Program, by declining to sign it. Ayes – Two. Motion carried.

Discuss the 2019 Antenna Project plans from AT&T: consensus of the Board was to have engineer Bill Claassen talk with AT&T about this plan and also the latest request to add a generator to the Tower area, so the idea of discussing additional rent can be determined.

Discuss and approve Liquid Engineering quote to inspect and clean the Tower interior: Loftus/Azbill to approve the quote of \$3,480.00 which includes a video of the inspection. Ayes – Two. Motion carried.

Proposed Budget for FY 2019-2020

Review Revenues: revenues were reviewed and it was felt that water rates would need to be raised more than \$1.00 per quarter to meet ongoing needs, especially infrastructure needs.

Review Expenditures: all expenditures were discussed and finalized.

Set a Public Hearing date: Loftus/Azbill to hold the public hearing for the proposed FY2019-2020 budget at the next regular Board Meeting on March 12, 2019 at 1:00 p.m. Ayes – Two. Motion carried.

Discuss and approve raising the Petty Cash Fund from \$200.00 to \$400.00: Loftus/Azbill to approve raising the Petty Cash fund to \$400.00. Ayes – Two. Motion carried.

Discussion: Sharon Loftus thanked everyone who worked on the Michigan Drive water main break, including the City employees, and appreciated all the cooperation between departments.

Loftus/Azbill to adjourn. Ayes - Two. Motion carried. The meeting adjourned at 2:11 p.m.

Sharon K. Loftus, Chairman

Sandra E. Clements, Secretary

RESOLUTION 6308
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED

ADVANCED SYSTEMS	CH-FEB COPIER CONTRACT	59.20
ADVANCED SYSTEMS	FD-COPIER CONTRACT	37.04
ASPRO	RU-COLD PATCH	221.20
AUTO PLUS	FD-SHP SPLY & BOAT BATTERY	189.69
	FD-CORE RETURN CREDIT	(20.00)
	TOTAL:	169.69
BH CO TREASURER	PD-3RD QTR RADIO ACCESS	486.73
BLACK HAWK RENTAL	RU-SERVICE SKID LOADER #62	421.50
BLACKHAWK WASTE	FEB 19 GARBAGE & RECYCLE	17,030.65
	FEB 19 GARBAGE & RECYCLE	3,890.25
	TOTAL:	20,920.90
BMC AG	RU-SAND	114.99
	RU-SAND	735.58
	RU-SAND	225.82
	RU-SAND	818.47
	RU-SAND	504.07
	TOTAL:	2,398.93
BOUND TREE MEDICAL	FD-MEDICAL SUPPLIES	18.51
	FD-MEDICAL SUPPLIES	285.81
	TOTAL:	304.32
CAMPBELL SUPPLY	SR-EXTENSION CORDS	180.97
CHRISTOPHERSON	RU-2 STNLESS STL COUPLERS	290.00
CITY LAUNDERING	LIB-MONTHLY MATS	41.28
	CH-MONTHLY MATS	71.85
	TOTAL:	113.13
COURIER	PY-2/19 MINS & BILLS	173.46
CREATIVE IMPACT	PY-BUDGET WORKSHEETS	81.98
CULLIGAN WATER	SR-WATER	15.00
DIETZ, CASSIDY	PD-RMRSE TRAINING	82.44
DIGITAL ALLY	PD-3 BODY CAMS	1,900.00
EMSLRC	FD-CONTINUING EDUCATION HO	40.00
HARRISON TRUCK	RU-FUEL ADDITIVE	148.20
HAWKEYE ALARM	PD-ALARM ON SUMP PUMP	392.50
	FD-ALARM ON SUMP PUMP	392.50
	TOTAL:	785.00
I.N.R.C.O.G.	RU-NE IA CORRIDOR STUDY #2	594.48
IA DEPT OF NATURAL RESOURCES	SR-AMENDMENT FEE/NPDES PRM	85.00
MC CLURE ENGINEERING CO	SR-WWTP FACILITY PLAN	5,000.00
MENARDS	PD-BATTERIES/ROMOTES	19.45
	RU-SHOP VAC/HYDRAULIC ROOM	77.39
	TOTAL:	96.84
MIDAMERICAN ENERGY	911 S EVANS RD	665.64
	544 GRAND BLVD	23.20
	911 S EVANS RD	665.64
	123 N EVANS RD (LB)	167.76
	O W GILBERT - SKATE PARK	10.01
	1000 ELMER - ISLAND	(87.19)
	1000 ELMER AVE	35.15
	1200 RIVER FOREST RD.	11.76
	1914 6TH ST.	18.32
	0 COLLEEN AVE.	6.56
	1250 RIVER FOREST RD	34.76
	715 AYERS AVE-GARDNER PK	10.45
	123 N EVANS RD (PY)	416.07
	399 N EVANS RD	15.05
	3579 LAFAYETTE RD	3,532.34
	1 DORIS DR.	51.42
	130 BROWN ST	868.43
	130 1/2 BROWN ST.	888.70
	166 FELDT AVE-LIGHTING	6.56
	640 ARBUTUS AVE	480.58

APPROVED BY
 CC 12/04/2018

	111 TIMBER CREEK-LIFT STN	17.01
	449 EVANSDALE DR.	43.60
	140 EASTEND AVE	135.32
	1648 MICHIGAN DR.	134.04
	210 N EVANS RD.	23.87
	4280 LAFAYETTE RD.	81.19
	1212 RIVER FOREST RD.	2,402.54
	TOTAL:	10,658.78
MUTUAL WHEEL CO	RU-BRAKE CHAMBER #56	112.73
	RU-AIR ROCKER #56	39.99
	TOTAL:	152.72
PCC	FD-AMB BILLING	1,117.21
PLATINUM PEST SRV	PD-PEST CONTROL	45.00
	FD-PEST CONTROL	45.00
	TOTAL:	90.00
POWERPLAN	RU-WINDOW #63	298.92
RACOM	PD-INSTALL VULINK	367.50
	PD-REPAIRED PRINTER	210.00
	TOTAL:	577.50
RITEPRICE OFFICE SUPPLY	CH-PAPER/10 KEY ROLLS/NOTE	68.20
SAFELITE	RU-GLASS RPR #63	209.99
SHRED-IT	PD-DOC DESTRUCTION	45.00
TED'S HARDWARE	PD-2 SPACE HEATERS	43.98
	PD-2 PACKS/DOOR WEDGES	8.97
	PD-PAINT/BATHROOM	42.99
	PD-PAINTING SUPPLIES	13.67
	PD-PAINT SUPPLIES	6.83
	PD-PAINT SUPPLIES	44.47
	PD-PAINT SUPPLIES	41.98
	FD-GAS/POWER TOOLS #201 &	19.99
	FD-YLW PAINT/TOOLS #201 &	6.49
	RU-SHOP SUPPLIES	28.97
	SR-LOCK DEICER	5.98
	SR-PACKAGING TAPE	13.18
	TOTAL:	277.50
	TIFCO	RU-HYDRAULIC HOSE SAW
		1,514.03
	RU-RETURNED HOSE END	(153.59)
	RU-HYDRAULIC FITTINGS	26.40
	TOTAL:	1,386.84
VISA	PD-GTSB CONFERENCE	50.00
	PD-GTSB CONFERENCE	50.00
	PD-GTSB CONFERENCE	50.00
	FD-DETERGENT	38.01
	FD-DETERGENT	35.52
	FD-RTRNED DETERGENT/TAXED	(38.01)
	FD-AMB COLLECTIONS	19.95
	CH-MNTHLY SUBSCRIPTION	15.75
	PY-RECORDING FEES	22.61
	PY-ANNUAL OFFICE 365	300.00
	CH-CLERK CHAIR	133.56
	CH-VACUUM	129.99
	RU-RESERVE SANDBAGS	599.50
	RU-POLE EXTENSTIONS	125.97
	RU-CONTROL REMOTE #55	73.79
	TOTAL:	1,606.64
WEBER PAPER CO	PD-CLEANING SUPPLIES	65.14
	PD-BATHROOM TISSUE	33.14
	PD-RETURNED BATHROOM TISSU	(20.76)
	FD-CLEANING SUPPLIES	65.14
	FD-BATHROOM TISSUE	33.15
	FD-RETURNED BATHROOM TISSU	(20.76)
	CH-HAND SOAP & AIR FRESHEN	59.40
	TOTAL:	214.45
WERTJES UNIFORMS	PD-PATCH & NAME EMBROIDERE	30.50
	PD-BELT, BRASS	51.95

APPROVED BY
CC 02/19/2019

TOTAL:	82.45
001 GENERAL FUND	7,479.68
002 CAPITAL IMPROVEMENT	1,982.45
005 STREETS	4,324.28
110 ROAD USE TAX	8,066.62
610 SEWER FUND	8,618.28
670 LANDFILL/GARBAGE	20,920.90
GRAND TOTAL:	51,392.21

PREPAYS:

83611	D&D TIRE	RU-TIRE REPAIR #63	255.00
83612	DOORS, INC.	PK-RESTROOM DOORS @ MEYERS LK	882.20
83613	EVANSDALE WATER WORKS	WATER	2,692.82
83614	TEST AMERICA	SR- LAB TESTING	566.00
83615	WEX	FUEL	5,543.21
		TOTAL PREPAYS	9,939.23

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THIS 19TH DAY OF MARCH 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6309

RESOLUTION APPROVING APPLICATION FOR TAX ABATEMENT ON NEWLY CONSTRUCTED DWELLING LOCATED AT 1005 FRAN STREET IN THE EVANSDALE REVITALIZATION AREA, IN THE CITY OF EVANSDALE, BLACK HAWK COUNTY, IOWA

WHEREAS, Daniel & Cara Mossman submitted an application dated March 4, 2019 to the City Council of the City of Evansdale, Iowa, requesting up to \$75,000.00 in assessed valuation for property located at 1005 Fran Street, and more fully described as follows:

SCHONS FIRST ADDITION LOT 11 AND S 1/2 LOT 12 BLK 1

be exempt for property taxation, and

WHEREAS, the length and amount of exemption benefit shall be in accordance with the Evansdale Revitalization Plan as officially adopted by the City Council of the City of Evansdale, Iowa, and

WHEREAS, said property is located within the Evansdale Revitalization Area in Evansdale, Iowa, as previously established by the City Council of the City of Evansdale, Iowa, and

WHEREAS, the new residential construction project regarding said property is in conformance with the Evansdale Revitalization Plan as officially adopted by the City Council for the City of Evansdale, Iowa, and

WHEREAS, the new residential construction on said property were made during the time in which such improvements are eligible for the tax exemption as set forth in the Evansdale Revitalization Plan as adopted by the City Council of the City of Evansdale, Iowa

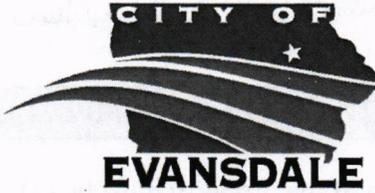
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa, that said application is hereby approved and the City Clerk is hereby authorized and directed to forward said application and a copy of this resolution to the Black Hawk County Assessor

PASSED AND APPROVED THIS 19TH DAY OF MARCH 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk



APPLICATION FOR TAX ABATEMENT UNDER THE URBAN REVITALIZATION PLAN

The Evansdale Urban Revitalization Plan allows property tax exemptions for new construction residential dwellings and certain qualifying improvements to existing residential dwellings. "Residential" dwellings shall include properties assessed as residential or properties assessed as commercial and used as residential multifamily dwellings. In order to apply for tax abatement, the following criteria must be met:

1. Be located with the boundaries of the City of Evansdale
2. The improvements were made during the time the Revitalization Area was designated by ordinance as a revitalization area
3. Application must be submitted to the City Clerk on or before February 1, 20~~19~~²⁰

NOTE: City Council approval does not guarantee tax exemptions. The application must be reviewed and approved by the Black Hawk County Assessor's Office for criteria eligibility.

Name: Samuel & Cara Mossman Address: 1005 Fran St. Evansdale, IA 50707

Address of the property being improved or constructed: 1005 Fran St. Evansdale, IA 50707

Legal description (attach if necessary):

Schen's First Addition Lot 11 and 1/2 Lot 12 Blk 1
Samuel Mossman 03-04-19 319-560-9077
 Applicants Signature Date Phone

PLEASE FILL OUT THE FOLLOWING SECTION FOR A NEW DWELLING CONSTRUCTION:

The first \$75,000 of assessed valuation would be exempt from taxation for a period of years depending on total assessed value (see table). All qualified real estate assessed as residential property is eligible to receive an exemption from taxation of 50% of the increased assessed value, not to exceed \$75,000, of the actual value added by the improvements or new construction, for a period of not more than five years. The length of the abatement benefit shall be in accordance with the following schedule:

If Assessed value is in range of:	Number of years to receive exemption:
0 - \$199,999	3 years
\$200,000 - \$249,999	4 years
\$250,000 & above	5 years

Date of Occupancy Permit (attach permit) _____ Estimated assessed value: \$ 178,960

PLEASE FILL OUT THE FOLLOWING SECTION FOR IMPROVEMENTS TO EXISTING DWELLING:

In order to be eligible for tax abatement, the increase in assessed value of the property must be (1) in an amount not less than \$10,000; and (2) result in an increase in the assessed valuation of the property improved of at least 15%. The abatement period will be four (4) years at 50% of the increased assessed value, not to exceed \$75,000 per year.

Describe Improvements:

New Home

Date of Building Permit (attach permit) _____ Estimated project value: \$ _____

CITY OF EVANSDALE

___ APPROVED ___ DENIED (EXPLAIN) DATED: _____ RES NO.: _____

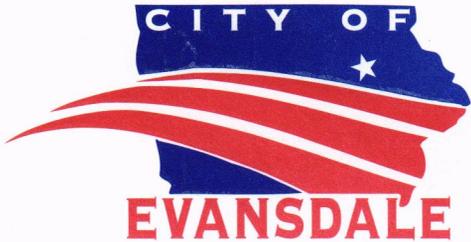
BLACK HAWK COUNTY ASSESSOR

___ APPROVED ___ DENIED (EXPLAIN): _____

NEW CONSTRUCTION: _____ ASSESSED VALUE _____ NO. OF YEARS

QUALIFIED IMPROVEMENTS: _____ ADDED VALUE _____ NO. OF YEARS

T.J. Koenigsfeld,
Black Hawk County Assessor



CITY OF EVANSDALE, IOWA

123 N. EVANS ROAD • EVANSDALE, IA 50707 • (319)232.6683 • FAX (319)232.1586

OCCUPANCY CERTIFICATE

THIS IS TO CERTIFY THAT THE STRUCTURE LOCATED AT

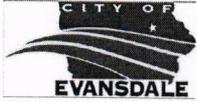
1005 Fran Street

WAS COMPLETED ON: August 15, 2017

HAS PASSED ALL REQUIRED INSPECTIONS,
AND IS CLEARED FOR OCCUPANCY

CITY OF EVANSDALE
INSPECTED BY: Brian Wirtz

BUILDING PERMIT



PERMIT NO.: 17-41

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date: 03/13/2017 Expires: 03/13/2018

Issued To: SKOGMAN HOMES

Location: 1005 FRAN ST.

Lot No.:

Block No.:

Addition:

Type of Construction: NEW HOME

Level:

Contractor SKOGMAN HOMES

Value: \$150,000.00 TO \$160,000.00 Permit Fee: \$1,329.80

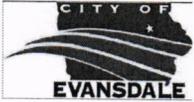
Permit Issued By: BRIAN WIRTZ

Inspected By:

Date Inspected: / /

Passed: 0 Failed: 0

PERMIT FOR ELECTRIC



Permit No.: 17-43

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 03/11/2017 Expires: 03/12/2017
Owner: SKOGMAN HOMES
Location: 1005 FRAN
Contractor: NOVAC ELECTRIC

Item	No.	Cost	Total	Item	No.	Cost	Total
TEMPORARY POLE	1	\$22.00	\$22.00	SERVICE-200 AMP	1	\$27.25	\$27.25
SWITCH-20	20	\$1.00	\$20.00	SWITCH OVR 20	4	\$0.65	\$2.60
RECEPTACLE-20	20	\$1.00	\$20.00	RESEPTACLE OVR 20	15	\$0.65	\$9.75
FIXTURE	12	\$1.00	\$12.00	APPLIANCE-RESIDENTIAL	5	\$4.25	\$21.25
VENT FAN	2	\$6.50	\$13.00				

Permit Issue Fee: \$22.00

Total Fee's: \$169.85

Permit Issued By: BRIAN WIRTZ

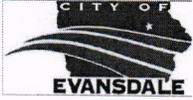
Inspected By:

Date Inspected: / /

Passed:

Failed:

PERMIT FOR PLUMBING



Permit No.: 17-55

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 03/29/2017 Expires: 03/30/2017
Owner: SKOGMAN HOMES
Location: 1005 FRAN
Contractor: 5 STAR PLUMBING

Item	No.	Cost	Total	Item	No.	Cost	Total
Water Closets	3	\$8.75	\$26.25	Sinks	1	\$8.75	\$8.75
Bath	1	\$8.75	\$8.75	Lavatories	4	\$8.75	\$35.00
cellar drain	1	\$4.50	\$4.50	WASHING MACHINE	1	\$8.75	\$8.75
WATERHEATER	1	\$8.75	\$8.75	SUMP PUMP	1	\$8.75	\$8.75
GARBAGE DISPOSAL	1	\$8.75	\$8.75	DISWASHER	1	\$8.75	\$8.75

Comments

Permit Issue Fee: \$22.00

Total Fee's: \$149.00

Permit Issued By: BRIAN WIRTZ

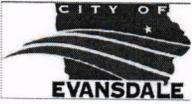
Inspected By:

Date Inspected: / /

Passed:

Failed:

HEATING AND COOLING PERMIT



Permit No.: 17-89

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 04/25/2017 Expires: 04/26/2017
Owner: SKOGMAN HOMES
Location: 1005 FRAN
Contractor: FEREDAY HEATING

Item	No.	Cost	Total	Item	No.	Cost	Total
Air Unit	1	\$12.25	\$12.25	Furnace	1	\$13.25	\$13.25

Permit Issue Fee: \$22.00

Total Fee's: \$47.50

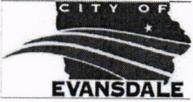
Permit Issued By: BRIAN WIRTZ

Inspected By:

Date Inspected: / /

Passed: Failed:

BUILDING PERMIT



PERMIT NO.: 18-234

City of EVANSDALE
123 N Evans Road
EVANSDALE ,IA 50707
319-232-6683

Date: 08/28/2018 Expires: 08/28/2019

Issued To: SKOGMAN HOMES

Location: 1005 FRAN

Lot No.:

Block No.:

Addition:

Type of Construction: FINISH BASEMENT

Level:

Contractor OWNER

Value: \$16,000.01 TO \$17,000.00 Permit Fee: \$279.00

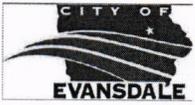
Permit Issued By: BRIAN WIRTZ

Inspected By:

Date Inspected: / /

Passed: 0 Failed: 0

HEATING AND COOLING PERMIT



Permit No.: 18-271

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 10/11/2018 Expires: 10/11/2019
Owner: MIDWEST DEVELOPMENT/SKOGMAN
Location: 1005 FRAN
Contractor: FEREDAY HEATING

Item	No.	Cost	Total	Item	No.	Cost	Total
vent	1	\$6.00	\$6.00	heatruns	3	\$1.00	\$3.00
return air	2	\$1.00	\$2.00				

Permit Issue Fee: \$22.00

Total Fee's: \$33.00

Permit Issued By: BRIAN WIRTZ

Inspected By:

Date Inspected: / /

Passed: Failed:

From: [Waste Water Plant](#)
To: [Doug Faas](#)
Cc: [Julie Eastman](#)
Subject: Engineering for WWTP
Date: Thursday, March 14, 2019 9:39:07 AM

Mayor Faas,

The DNR has approved design flows for the city's wastewater treatment plant improvements. These flows exceed the current design capacity of our wastewater treatment plant which triggers an antidegradation analysis. McClure Engineering was hoping that we wouldn't have to perform the antidegradation alternatives analysis so it was not included in the scope of engineering services for the facility plan. We will need to amend our engineering agreement with them to add the antidegradation alternatives analysis. If McClure is able to prepare an amendment today, would we still be able to add this to the agenda for the city council meeting next week?

Thanks,

Chris Even
City of Evansdale
Waste Water Foreman
wastewater@cityofevansdale.org
319-493-0639

**AMENDMENT NO. 1
 TO THE
 AGREEMENT FOR ENGINEERING SERVICES
 WASTEWATER TREATMENT PLANT FACILITY PLAN AND NUTRIENT REDUCTION EVALUATION 2018
 EVANSDALE, IOWA**

This Agreement is made on the _____ day of _____, 2019, by and between **McClure Engineering Company, of North Liberty, IA** (herein referred to as "**Engineer**") and the **City of Evansdale, Iowa** (hereinafter referred to as "**Owner**"). Services shall be performed per the fees, terms and conditions outlined in this Agreement and/or the Hourly Rates established on Exhibit 'A'. The **Engineer** shall provide services for the Project which consists of the services listed on Exhibit 'B'.

It is the intent of the **Owner** to revise the previous Agreement to include fees for Part 3: Wastewater Treatment Plant Anti-Degradation Alternatives Analysis for the Wastewater Treatment Plant Facility Plan and Nutrient Reduction Evaluation 2018 project. This Amendment authorizes the **Engineer** and establishes fees for the parts stated above. A detailed breakdown of fees for each part is provided below.

Payment to the **Engineer** shall be made on a monthly-basis, within 30 days of invoice for work completed to date.

3. Fee Schedule:

1. PART 1: Wastewater Treatment Plant Facility Plan.....	LS.....	\$ <u>Per Prev. Agreement</u>
2. PART 2: Nutrient Reduction Strategy Feasibility Study	LS.....	\$ <u>Per Prev. Agreement</u>
3. PART 3: Anti-Degradation Alternatives Analysis	LS	\$ <u>17,500.00</u>
4. PART 4: DNR Floodplain/No-Rise Certificate Coordination.....	T&M	\$ <u>Per Prev. Agreement</u>
	TOTAL FEE.....	\$ <u>17,500.00</u>

LS	Lump Sum
NTE	Not-to-Exceed
N/A	Not Applicable
NIC	Not Included
TBD	To Be Determined
T&M	Time and Materials
Est.	Estimated

4. The Hourly Rate Schedule is included in Exhibit 'A' and attached to this Agreement to be used for work performed on a *Time and Materials* basis.
5. Past due amounts owed shall accrue interest at 1.5% per month from the 30th day after the receipt of invoice. If the Owner fails to make monthly payments due the Engineer, the Engineer may, after giving (7) days written notice to the Owner, suspend services under this Agreement.
6. This Agreement represents the entire and integrated agreement between the Owner and the Engineer and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instrument signed by both the Owner and the Engineer.
7. This Agreement is subject to all the Terms and Conditions listed on the following pages.

Exhibits		Included	Not Included
Exhibit 'A'	Hourly Rate Schedule	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Exhibit 'B'	Preliminary Project Scope	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Exhibit 'C'	Owner's Responsibilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Exhibit 'D'	Duties, Responsibilities and Limitations of Authority of the Resident Project Representative	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SPECIAL INSTRUCTIONS:

OWNER: CITY OF EVANSDALE, IA

**ENGINEER: MCCLURE ENGINEERING COMPANY
NORTH LIBERTY, IA**

Signed: _____
Doug Faas

Signed: _____

Alex Potter, P.E.

Title: _____
Mayor

Title: _____
Project Manager

Phone: _____
319.232.6683

Phone: _____
319.626.9090

Email: _____
mayordougfaas@cityofevansdale.org

Email: _____
apotter@mcclure.com

McCLURE ENGINEERING COMPANY STANDARD TERMS AND CONDITIONS

ACCESS TO SITE: The Engineer shall at all times have access to the site to complete his Work.

INFORMATION PROVIDED BY OTHERS: The Engineer shall be entitled to rely upon the accuracy and completeness of data provided by the Owner and shall not assume liability for such data. The Engineer does not practice law, insurance or financing, therefore, the Owner shall furnish all legal, accounting and insurance counseling services as may be necessary to protect themselves at any time during the Project. Owner shall hold Engineer harmless from damages that may arise as a result of inaccuracies of information or data supplied by Owner or others to Engineer.

ADDITIONAL SERVICES: As an Additional Service in connection with changes in the scope of the Engineer's work by the Owner, the Engineer shall prepare Drawings, Specifications and other documentation and data, evaluate Contractor's proposal and provide any other services made necessary by such Change Orders and Construction Change Directives. The Engineer will be entitled to additional compensation to coordinate such changes and schedules shall be adjusted accordingly.

OWNERSHIP AND REUSE OF DOCUMENTS: All documents including plans and specifications prepared by the Engineer pursuant to this Agreement are instruments of service in this Project. They are not intended or represented to be suitable for reuse by the Owner or others on extensions of the Project or on any other project. Any reuse without written verification or adaptation by the Engineer for the specific purpose intended will be at the Owner's sole risk and without liability or legal exposure to the Engineer; and the Owner shall indemnify and hold harmless the Engineer from all claims, damages, losses and expenses including attorney fees arising out of or resulting therefrom.

OPINIONS OF PROBABLE COSTS: It is recognized that neither the Engineer nor the Owner has control over the cost of labor, materials or equipment, over the Contractor's methods of determining bid prices, or over competitive bidding, market or negotiating conditions. Accordingly, the Engineer cannot and does not warrant or represent that bids or negotiated prices will not vary from any estimate of costs or evaluation prepared or agreed to by the Engineer.

DISPUTE RESOLUTION: Claims, disputes or other matters, involving a value less than \$200,000.00, in question between the parties to this Agreement arising out of or relating to this Agreement or breach thereof shall be subject to mediation unless each of the parties mutually agrees otherwise. No mediation arising out of or relating to this Agreement shall include, by consolidation, joinder or in any other manner, an additional person or entity not a party to this Agreement, except by written consent containing a specific reference to this Agreement signed by the Owner, Engineer, and any other person or entity sought to be joined. In no event shall the demand for mediation be made after the date when the institution of legal or equitable proceedings based upon such claim would be barred by the applicable statute of limitations. The award rendered in the mediation shall be non-binding.

TERMINATION: This Agreement may be terminated by either party upon not less than seven days written notice should the other party fail substantially to perform in accordance with the terms of the Agreement through no fault of the party initiating the termination. This Agreement may be terminated by the Owner upon not less than seven days' written notice to the Engineer in the event the Project is permanently abandoned.

Failure of the Owner to make payments to the Engineer in accordance with the Agreement shall be considered substantial non-performance and cause for termination. If the Owner fails to make payment when due the Engineer for services, the Engineer may, upon seven days' written notice to the Owner, suspend performance of services under this Agreement. Unless payment in full is received by the Engineer within seven days of the date of the notice, the suspension shall take effect without further notice. In the event of a suspension of services, the Engineer shall have no liability to the Owner for delay or damage caused the Owner because of such suspension of services.

In the event of termination not the fault of the Engineer, the Engineer shall be compensated for services performed prior to termination and all termination expenses. Termination expenses are in addition to compensation for *Basic and Additional Services*, and include expenses which are directly attributable to termination.

CONTRACTOR MATTERS: The Engineer has no control over the Contractor's means, methods, schedule, costs, quality control, workmanship, on-site storm water runoff/erosion control, or project safety measures. For this reason, the Engineer shall not be responsible for or assume liability for the same.

UNDERGROUND UTILITIES: Information for location of underground utilities may come from the Owner, third parties, and/or research performed by the Engineer or its subcontractors. Unfortunately, the information the Engineer must rely on from various utilities and other records may be inaccurate or incomplete.

Therefore, the Owner agrees to indemnify and hold harmless the Engineer for all claims, losses, costs and damages arising out of the location of underground utilities provided by the Engineer under this Agreement.

SHOP DRAWING REVIEW: If, as part of this Agreement Engineer reviews Contractor submittals, such as shop drawings, product data, samples and other data, as required by Engineer, these reviews and approvals shall be only for the limited purpose of checking for conformance with the design concept and the information expressed in the contract documents. This review shall not include review of the accuracy or completeness of details, such as quantities, dimensions, weights or gauges, fabrication processes, construction means or methods, coordination of the work with other trades or construction safety precautions, all of which are the sole responsibility of the Contractor. Engineer shall not be responsible for any deviations from the contract documents not brought to the attention of Engineer in writing by the contractor. Engineer shall not be required to review partial submissions or those for which submissions of correlated items have not been received.

CONSTRUCTION OBSERVATION: If, as part of this Agreement, Engineer is providing construction observation services, Engineer shall visit the project at appropriate intervals during construction to become generally familiar with the progress and quality of the Contractor's work and to determine if the work is preceding in general accordance with the Contract Documents. Unless otherwise specified in this Agreement, the Owner has not retained the Engineer to make detailed inspections or to provide exhaustive or continuous project review and observation services. Engineer does not guarantee the performance of, and shall have no responsibility for, the acts or omissions of any contractor, subcontractor, supplier or any other entity furnishing materials or performing any work on the project.

HAZARDOUS MATERIALS – INDEMNIFICATION: The Engineer is not in the business of making environmental site assessments for purposes of determining the presence of any toxic, hazardous or other environmental damaging substances. The purpose of this provision is to be certain that the Owner is aware of the potential liability if toxic, hazardous or environmental damaging substances are found on or under the property. Engineer makes no representations regarding an environmental site assessment, relies upon Owner to have fully investigated the need and/or scope of such assessment and assumes no responsibility for the determination to make an environmental site assessment on the subject property.

PAYMENT: Amounts unpaid 30 days after invoice date shall bear interest from the date payment is due at a rate of 1.5% per month compounded and shall include costs for attorney fees and other collection fees related to collecting fees for service.

LIMITATION OF LIABILITY: The Engineer's liability shall be limited to \$1,000,000.00.

WAIVERS: The Owner and the Engineer waive all rights against each other and against the contractors, consultants, agents and employees of the other for damages, but only to the extent covered by property insurance during construction. The Owner and Engineer each shall require similar waivers from their contractors, consultants and agents.

ASSIGNMENT: The Owner and Engineer, respectively, bind themselves, their partners, successors, assigns and legal representatives to the other party to this Agreement and to the partners, successors, assigns and legal representatives of such other party with respect to all covenants of this Agreement. Neither Owner nor Engineer shall assign this Agreement without the written consent of the other.

GOVERNING LAW: Unless otherwise provided, the Agreement shall be governed by the law of the principal place of business of the Engineer.

COMPLETE AGREEMENT: This Agreement represents the entire and integrated agreement between the Owner and Engineer and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instrument signed by both Owner and Engineer. Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the Owner or Engineer.

(Effective 10/01/11)
(Supersedes 11/01/08)

EXHIBIT 'A'
McCLURE ENGINEERING COMPANY
HOURLY RATE SCHEDULE
(Effective through June 30, 2019)

<u>PERSONNEL</u>	<u>HOURLY RATE</u>
Administrative	\$70.00
Client Liaison.....	\$180.00
Engineer I.....	\$110.00
Engineer II.....	\$140.00
Engineer III.....	\$170.00
Engineer IV.....	\$210.00
Project Manager I	\$170.00
Project Manager II	\$195.00
Project Coordinator.....	\$90.00
Principal.....	\$245.00
Senior Principal.....	\$295.00
Community Planner I.....	\$135.00
Community Planner II.....	\$225.00
Engineering Tech I.....	\$85.00
Engineering Tech II	\$100.00
Engineering Tech III.....	\$120.00
Engineering Tech IV	\$150.00
Land Surveyor I.....	\$130.00
Land Surveyor II	\$160.00
On-Site Representative I (OSR I)	\$105.00
On-Site Representative II (OSR II)	\$145.00
Crew Chief (CC)	\$120.00
Crew Member (CM)	\$90.00
Intern	\$70.00
Survey Crew	\$200.00
 <u>EQUIPMENT</u>	
3D Scanner per Scan	\$30.00
UAV per Flight	\$125.00
Sonar Boat	\$125.00
 <u>MISCELLANEOUS EXPENSES</u>	
Survey Vehicle Mileage.....	\$0.70/Mile
Automobile Mileage (at current IRS rate)	\$0.545/Mile
Printing	At Cost + 10%
Survey Supplies (Hubs, Lath, Paint, Nails, etc.).....	At Cost + 10%
Out-of-Pocket Expenses (Meals, Hotels, etc.).....	At Cost + 10%

EXHIBIT 'B'

PRELIMINARY PROJECT SCOPE

The Preliminary Scope of this project includes:

Part 1 – Wastewater Treatment System Facility Plan

To address requirements of the City's new National Pollutant Discharge Elimination System (NPDES) permits, Iowa DNR has required the City to evaluate the existing wastewater treatment plant and the analysis of treatment alternatives to meet all regulatory requirements. By September 1, 2020, the City must comply with new discharge limits on *E.coli* bacteria, which will require disinfection technology to be implemented after final clarification. The Facility Plan report, which must be submitted to Iowa DNR by March 1, 2019, will incorporate a detailed analysis, finding, recommendations for improvements, cost estimates, and project financing alternatives for the proposed improvements.

This report will address floodplain considerations and make recommendations for how best to protect the WWTP from flooding, but does not include additional floodplain mapping, modeling, or the issuance of a no-rise certificate for the recommended improvements. Subsequent floodplain work as required to obtain a no-rise certificate is addressed in Part 4 of this agreement and will be finalized during the design phase of the project.

Part 2 – Nutrient Reduction Strategy Feasibility Report

Because the WWTP has a design capacity greater than 1 MGD, an evaluation of the feasibility of nutrient removal is also required in accordance with the *Iowa Nutrient Reduction Strategy*. The Nutrient Reduction Feasibility Study will also be submitted by September 1, 2019 to Iowa DNR for review and approval in accordance with the *Iowa Nutrient Reduction Strategy*. Although separate documents, nutrient removal feasibility will also be addressed in the Facility Plan report.

Part 3 – Wastewater Treatment Plant Anti-Degradation Alternatives Analysis

After a review of the City's Monthly Operating Report data and submission of the Wasteload Allocation Request, it was determined that federal anti-degradation requirements will be triggered by the construction of disinfection technology at the Evansdale WWTP. MEC will complete an Anti-Degradation Alternatives Analysis, which evaluates how the City may comply new effluent treatment limits for *E. coli*, total nitrogen, and total phosphorus while adequately planning for current and future growth of the City.

Part 4 – Iowa DNR Floodplain Coordination/No-Rise Certification

Other consultants are currently completing a floodplain model for the Cedar River watershed on behalf of the City of Evansdale. Based on discussions with City staff and elected officials, the model is expected to be delivered to the City by the end of September 2018. Because various structures within the WWTP do not meet current design standards of remaining operational during the 25-year flood event, with structures at least 1-foot above the 100-year floodplain, it is anticipated that flood protection improvements to the WWTP will be required. This scope item authorizes MEC to coordinate with City staff and other consultants who have developed the floodplain model to exchange information required to analyze flood protection scenarios.

Based on discussions with City staff and elected officials, other consultants will be responsible for updating the floodplain model to verify the potential impact of flood protection improvements on upstream conditions. In addition, other consultants will be responsible for the potential no-rise certification should the potential improvements be determined to not cause a rise condition on upstream flood elevations.

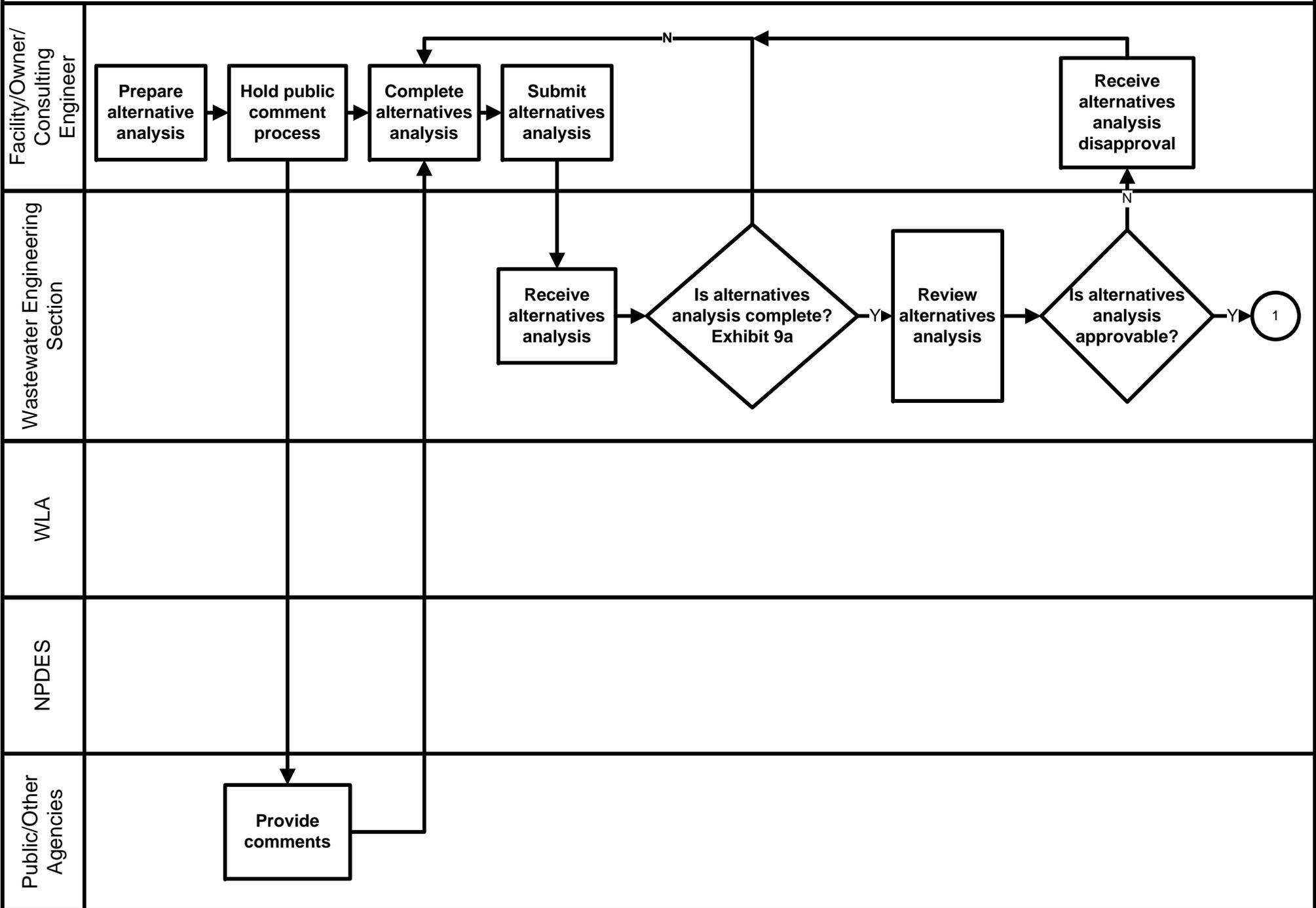
EXHIBIT 'C'

OWNER'S RESPONSIBILITIES

OWNER shall do the following in a timely manner so as not to delay the services of the **ENGINEER**:

1. Designate in writing a person to act, as **OWNER'S** representative with respect to the services to be rendered under this Agreement. Such person shall have complete authority to transmit instructions, receive information, interpret and define **OWNER'S** policies and decisions with respect to **ENGINEER'S** services for the Project.
2. Provide all criteria and full information as to **OWNER'S** requirements for the Project, including design objectives and constraints, space, capacity and performance requirements, flexibility and expendability, and any budgetary limitations; and furnish copies of all design and construction standards, which **OWNER** will require to be included in the drawings and specifications.
3. Assist **ENGINEER** by placing at **ENGINEER'S** disposal all available information pertinent to the Project including previous reports and any other data relative to design or construction of the Project.
4. Arrange for access to make all provisions for **ENGINEER** to enter upon public and private property as required for **ENGINEER** to perform services under this Agreement.
5. Examine all studies, reports, sketches, drawings, specifications, proposals and other documents presented by **ENGINEER**, obtain advice of an attorney, insurance counselor and other consultants as **OWNER** deems appropriate for such examination and render in writing decisions pertaining thereto within a reasonable time so as not to delay the services of **ENGINEER**.
6. Furnish approvals and permits from all governmental authorities having jurisdiction over the Project and such approvals and consents from others as may be necessary for completion of the Project.
7. Attend the pre-bid conference, bid opening, preconstruction conferences, construction progress and other job related meetings and substantial completion inspection and final payment inspection.
8. Give prompt written notice to **ENGINEER** whenever **OWNER** observes or otherwise becomes aware of any development that affects the scope or timing of **ENGINEER'S** services, or any defect or non-conformance in the work of any Contractor.
9. Arrange for financing and pay for services as agreed to in this Agreement.

Antidegradation Process for Wastewater Projects – Construction (Sept 2010)



Antidegradation Process for Wastewater Projects – Construction (Sept 2010)

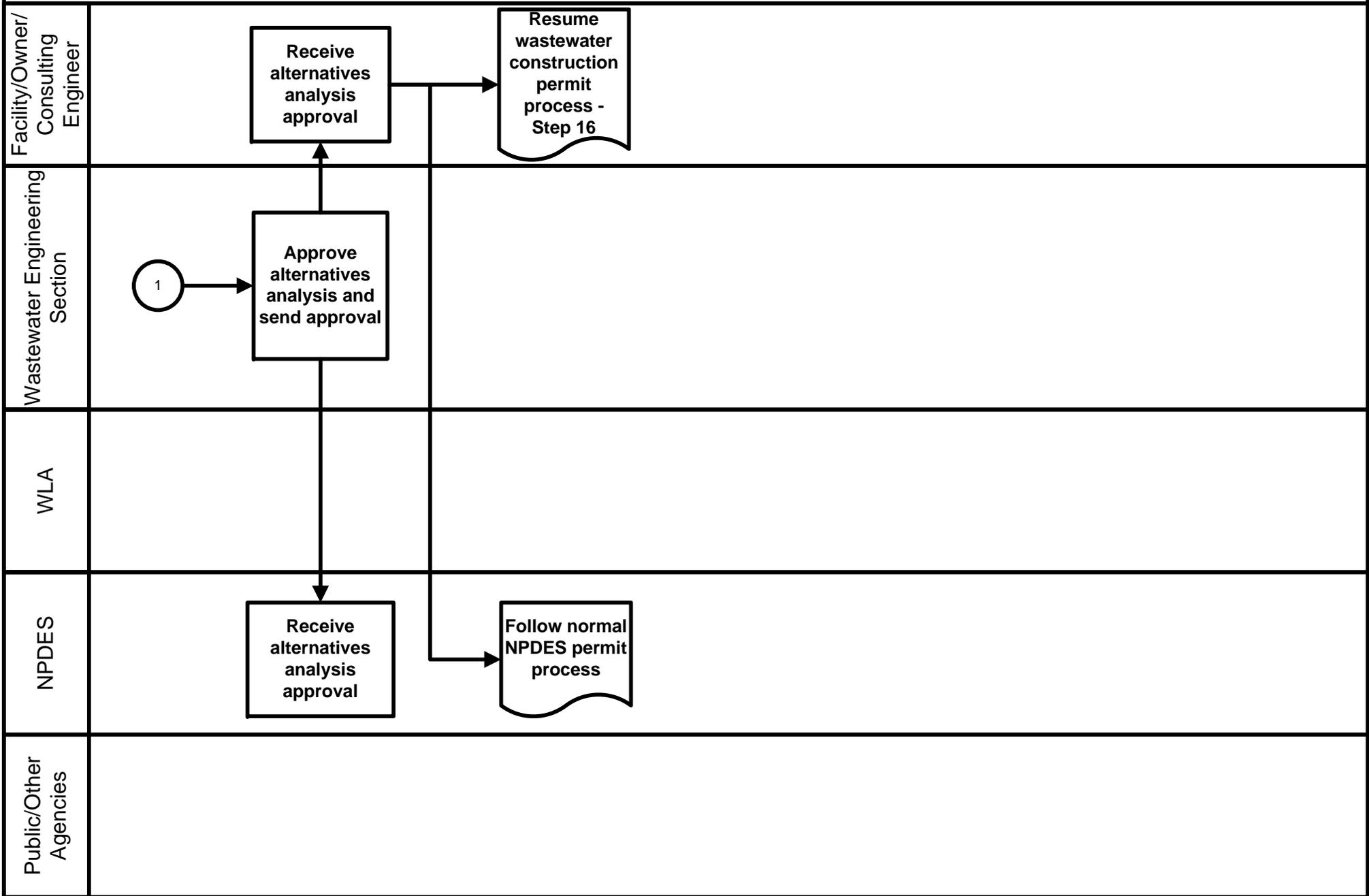




Exhibit 9A
Iowa Department of Natural Resources
Wastewater Engineering Section
Preliminary Review of Antidegradation Alternatives Analysis

For situations where a DNR construction permit will be required for construction, installation or modification of a disposal system this document is intended to *supplement* Chapter 11 of the Iowa Wastewater Facilities Design Standards to satisfy the requirements of the Iowa Antidegradation Implementation Procedure. When a DNR construction permit will not be required this document may be used as guidance in development of an alternatives analysis to demonstrate compliance with Iowa's antidegradation policy (567 IAC 61.2(2)). **Where antidegradation applies and construction is required, DNR-approval of the antidegradation alternatives analysis is required prior to submittal of a facility plan.**

1. ____ Is the preferred alternative a non-degrading alternative as defined in the Iowa Antidegradation Implementation Procedure and agreed to by the DNR? If "yes", the remainder of this checklist does not need to be completed.
2. ____ Has the alternatives analysis been dated and certified by an engineer licensed to practice within the State of Iowa?
3. ____ Is an executive summary of the alternatives analysis provided including descriptions of the purpose(s) of the project and/or analysis, a summary of the results of the analysis and identification of the preferred alternative?
4. ____ Have public notification & intergovernmental coordination and review requirements as described in Sections 4.1 & 4.2 of the Iowa Antidegradation Implementation Procedure been fulfilled?
 - Public notice with 30-days notification and proof of publication
 - Public notice copied to applicable agencies (include date):
 - EPA Region VII ____
 - U.S. Fish & Wildlife Service ____
 - Iowa DNR Field Office ____
 - Industrial contributors, if applicable ____
 - County department of environmental health ____
 - Other state whose waters may be affected ____
 - Iowa Environmental Council ____
 - Environmental Law & Policy Center ____
 - Iowa League of Cities (municipal projects only) ____
 - Others, if applicable ____
 - Summary of comments received and responsiveness summary included?

5. ____ Are the existing and design wastewater flows and loadings for the planning period identified?
6. ____ Are the receiving stream network use designations and impairment status identified?
7. ____ Are the existing NPDES effluent limits and proposed effluent limits (based on both calculated numeric water quality criteria wasteload allocations and any applicable approved TMDL wasteload allocations) for all discharging alternatives identified?
8. ____ Are all pollutants of concern including the assigned Tier protection level for each POC identified?
9. ____ Alternatives and estimated present worth values:

Alt. No.	Description	Present Worth Value
1.		\$
2.		\$
3.		\$
4.		\$
5.		\$
6.		\$
7.		\$
8.		\$

10. ____ Were present worth values for annual operating costs developed using the discount rate published in the Federal Register per 18 CFR 704.39? One website that lists historic and current discount rates is <http://www.economics.nrcs.usda.gov/cost/priceindexes/rates.html>. Applicable rates are shown under the "WRDA 1974 Section 80(a)" heading and are for the Federal Fiscal Year (e.g., FY 2010 = 10/1/09 - 9/30/2010).

Discount Rate Used ____

11. ____ Classification and reasonableness of alternatives evaluated:

Alt. No.	BPCA, NDA or LDA?	Is the Alternative Reasonable?			
		Practicable?	Economically Efficient?	Affordable?	Reasonable?
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					

12. ____ Does the analysis include a description and schematic of each alternative evaluated?
13. ____ Does the analysis include a pollutant-by-pollutant comparison of degradation for each discharging alternative found to be reasonable?
14. ____ Preferred Alternative: _____
15. ____ Is the preferred alternative the least degrading reasonable alternative?
16. ____ For alternatives found to be practicable and economically efficient but not affordable, is the basis for the affordability determination explained and documented?
- DNR Affordability Analysis worksheet included
17. ____ Is demonstration of the project Social and Economic Importance (SEI) included within the alternatives analysis?

Definitions

“Affordability” is an evaluation of the applicant’s ability to pay for a given alternative as described in Section 3.2 of the Iowa Antidegradation Implementation Procedure. *Alternatives identified as practicable and economically efficient are considered affordable if the applicant does not provide an affordability analysis.*

“Base Pollution Control Alternative” means the most cost-effective alternative necessary to meet the more stringent of technology-based state/federal effluent guidelines or water quality-based limits.

“Detailed Evaluation” or “Evaluated in Detail” as used in this document means an analysis of a pollution control alternative in terms of its practicability (including anticipated treatment/pollutant removal capability vs. anticipated effluent limitations, if applicable), economic efficiency and affordability.

“Economic Efficiency” is an evaluation of pollution control costs as described in Section 3.2 of the Iowa Antidegradation Implementation Procedure.

“Practicability” is the evaluation of a given alternative’s effectiveness, reliability and potential environmental impacts as described in Section 3.2 of the Iowa Antidegradation Implementation Procedure.

“Reasonable” means practicable, economically efficient and affordable.

“Screening Analysis” as used in this document means analysis of multiple pollution control alternatives that may include their practicability (including anticipated treatment/pollutant removal capability vs. anticipated effluent limitations, if applicable), economic efficiency and affordability. If the alternative is found not to be practicable then the analysis may exclude determinations of economic efficiency and affordability. Likewise, if the alternative is found to be practicable but not economically efficient, the analysis may exclude determination of affordability.

Acronyms

BPCA: The Base Pollution Control Alternative as defined above

LDA: Less-Degrading Alternative as defined in the Iowa Antidegradation Implementation Procedure

NDA: Non-Degrading Alternative as defined in the Iowa Antidegradation Implementation Procedure

POC: Pollutants of Concern as defined in the Iowa Antidegradation Implementation Procedure

Alternatives Considered

Alternatives including the Base Pollution Control Alternative (BPCA), non-degrading alternatives and less-degrading alternatives must be considered within the alternatives analysis.

1. The alternatives analysis must identify and include a detailed evaluation of the BPCA.
2. A screening analysis of NDAs as described in Section 3 of Iowa's Antidegradation Implementation Procedure must be provided within the alternatives analysis.

All potentially practicable NDAs should be considered in the screening analysis. The analysis must clearly demonstrate that the NDAs are not reasonable for the department to consider allowing degradation to result from the proposed new or expanded discharge.

The applicant should be aware that further evaluation of any NDAs not evaluated within the alternatives analysis may be required as the result of DNR review.

3. A screening analysis of LDAs as described in Section 3 of Iowa's Antidegradation Implementation Procedure must be provided within the alternatives analysis. The analysis must explain how each LDA evaluated would reduce POC loading(s) to the receiving stream below levels that would be provided by the BPCA.

If more than one LDA is found to be reasonable, the alternative that results in the least degradation will be department's preferred alternative.

The applicant should be aware that further evaluation of any LDAs not evaluated in detail within the alternatives analysis may be required as the result of DNR review.

Practicability, Economic Efficiency and Affordability

1. The practicability of each alternative shall be evaluated. Potential factors affecting the practicability of any given pollution control method are generally described in Section 3.2 of the Iowa Antidegradation Implementation Procedure. Factors that may affect the practicability of a given alternative that are not enumerated in the Antidegradation Implementation Procedure must be clearly explained within the alternatives analysis and will be reviewed on a case-by-case basis.
2. For alternatives found to be practicable, the economic efficiency shall be evaluated in terms of cost comparison as described in Section 3.2 of the Iowa Antidegradation Implementation Procedure.

3. For alternatives found to be both practicable and economically efficient, the affordability should be evaluated as described in Section 3.2 of the Iowa Antidegradation Implementation Procedure. If affordability is not evaluated for an alternative that is found to be both practicable and economically efficient, it will be assumed to be affordable.

Social and Economic Importance

Where the preferred alternative (the least degrading alternative that is reasonable) consists of the BPCA or an LDA, the applicant must demonstrate the Social and Economic Importance (SEI) of the project as described in Section 4.1 of the Iowa Antidegradation Implementation Procedure.

Unlawful Treatment of Animals

It is unlawful to expose a dog, pet, or service animal to harsh weather conditions, such as freezing temperatures (32 degrees Fahrenheit or below), excessive heat (90 degrees Fahrenheit or above), rain or snow, for more than (20) twenty minutes when the owner or caretaker of the animal is not with the animal and exposed to same conditions. An owner or caretaker who violates this requirement could be subject to a fine and/or possibly have his or her animal seized.

An owner or caretaker must provide his/her animal with appropriate shelter if the animal will be out in harsh weather for longer than (20) twenty minutes. A proper shelter is a structure that is soundly built, in good repair and provides the animal with adequate ventilation, water, light, and space to move and sit. In addition to these standard requirements, the shelter must also be enclosed, have a solid roof, solid walls with a single opening, a floor that is not the ground, insulation, dry bedding, and a windbreak at the entrance that is sufficient to keep the animal dry and maintain the animal's normal body temperature when the animal is exposed to freezing temperatures and/or inclement weather. When the animal is exposed to excessive heat, the structure must also have adequate shade or a cooling area by natural or artificial means to allow the animal to maintain a normal body temperature