

**REGULAR CITY COUNCIL MEETING  
TUESDAY – APRIL 21, 2020 – 6:00 PM  
EVANSDALE CITY HALL**

**AGENDA**

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the April 21, 2020 agenda
5. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion
  - a. Approval of April 7, 2020 regular meeting minutes
  - b. Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions (n/a = not available): Ambulance & Fire Report (March), Building Inspection Report (March), Clerk/Treasurer Report (March), Code Enforcement Report (March), Evansdale Municipal Housing (March), Library (March), Parks & Rec Dept. (n/a), Planning & Zoning (n/a), Police Dept. (March), Storm Water Commission (n/a), and Water Works (n/a).
6. Resolution 6400 authorizing payment of bills and transfers
7. Public Hearing: FY2020 Budget Amendment
8. Resolution 6401 approving the FY2020 Budget Amendment
9. Resolution 6402 approving the transfer from Capital Projects fund to General fund reimbursing loan agreement from FY17/FY18
10. Resolution 6403 approving the purchase of two generators & transfer switches for the Arbutus Ave and East End Ave Lift Station Project and recommendation of award of project to Cummins, Inc. in the amount of \$57,812
11. Resolution 6404 approving compensation for Wastewater General Laborer - Shianne Rasmussen
12. Resolution 6405 approving compensation for Public Works -Temporary/Seasonal General Laborer - Cody Paine
13. Resolution 6406 setting date of public hearing on the adoption of the Multi-Jurisdictional Hazard Mitigation Plan for the Black Hawk County
14. Resolution 6407 approving the destruction of documents according to State of Iowa Code 372.13(5)

***Due to the State Public Health Emergency Declaration regarding COVID-19, and the Proclamation of Governor Kim Reynolds dated April 2, 2020, this meeting will be conducted electronically pursuant to Iowa Code 21.8 Members of the public wishing to participate in this meeting are encouraged to do so by [provide information for accessing meeting online or by phone].***

15. Public discussion

16. Mayor/Council Reports

17. Adjournment

***Due to the State Public Health Emergency Declaration regarding COVID-19, and the Proclamation of Governor Kim Reynolds dated April 2, 2020, this meeting will be conducted electronically pursuant to Iowa Code 21.8 Members of the public wishing to participate in this meeting are encouraged to do so by [provide information for accessing meeting online or by phone].***

CITY HALL  
EVANSDALE, IOWA, APRIL 7, 2020  
CITY COUNCIL  
TROY BEATTY, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, VIA Go to Meeting application due to public restrictions set during the COVID-19 pandemic at 6:00 p.m. on the above date. Council members present in order of roll call: Dewater, Seible, and Bender. Walker and Beam joined the meeting at 6:13 p.m. (technical issues were experienced). Quorum present.

Seible/Dewater to approve the April 7, 2020 agenda. Ayes-Three. Motion carried.

Dewater/Seible to approve the following items on the consent agenda. a. Approval of March 17, 2020 meeting minutes. Roll call vote: Ayes-Three.

Seible/Dewater to approve Resolution 6394 authorizing payment of bills and transfers. Councilor Seible questioned physicals completed by the police department. Mayor Beatty responded that we received some of the final invoices from last officer hired. Roll call vote: Ayes-Three.

Beam/Dewater to approve Resolution 6395 approving application to Black Hawk Gaming Association for squad car computers and authorize the Mayor to sign said document. Councilor Seible questioned the cost of replacement and what Chief Dean had to say on the topic. Mayor Beatty stated that the computers needed to be replaced as Windows 7 was no longer supported. He also stated the project we be on hold as Black Hawk Gaming had since closed their spring application process. However, if approved, would roll it into the next grant process. Roll call vote: Ayes-Five.

Seible/Walker to approve Resolution 6396 approving the preliminary plans and setting date of bid opening for the Lift Station Generator Project for April 10, 2020 at 2:00 p.m. Councilor Seible questioned the cost of installation. Mayor Beatty stated that we did not have a final figure at this time as it was going out for bid. Roll call vote: Ayes-Five.

Walker/Seible to approve Resolution 6397 approving compensation for Paramedic Captain - Robert Gipper. Roll call vote: Ayes-Five.

Dewater/Beam to approve Resolution 6398 approving compensation for Public Works General Laborer - Jared Wright. Roll call vote: Ayes-Five.

Seible/Beam to approve Resolution 6399 setting date of public hearing for FY2020 budget amendment. Mayor Beatty stated that the first part of the budget amendment is moving \$150,000 from reserves to the road use fund as a large portion of their budget was used for engineering fees for the Lafayette Road Reconstruction Project. The 2<sup>nd</sup> portion was transferring funds from capital projects to the general fund paying back a loan from FY17/18. Roll call vote: Ayes-Five.

Request from Clerk Kobliska to purchase waste/recycle carts in an amount not to exceed \$9,619.41 as budgeted for FY2020. Mayor Beatty stated that the clerk had given them two proposals one for 50 of each cart and the other for 100 of each. It will save the city \$4.80 per cart to purchase 100 of each. Roll call vote: Ayes-Five.

Dewater/Beam to approve request from Wastewater Foreman to repair televising camera in the amount of \$4,100 (a claim has been submitted to our insurance company with a reimbursement estimate of \$3,100). Councilor Beam questioned if the administration was aware of the situation. Mayor Beatty

responded that it appeared that the previous administration was aware of the situation, but I wasn't until last week. Councilor Seible questioned why council wasn't notified. Wastewater Foreman Even stated that the camera was still useable, but certain functions would not work, and that it was sent in for review at the beginning of March. Chris Schares, Public Works Director stated that the previous administration was made aware of the incident and the televising season was ending so the camera was put away. Beam questioned if anyone had looked at the lines that had been televised. Even responded that he himself had. Beam also questioned if Even was PACP certified. Even responded no. Roll call vote: Ayes-Five.

Beam/Seible to approve the purchase of a cell phone for the Mayor. Mayor Beatty stated that councilor Dewater had requested that this item be placed on the agenda. Councilor Dewater stated that he suggested it be placed on the agenda as the mayor is using his personal phone for city business. Councilor Bender agreed with Dewater. Councilor Beam questioned if the city had switched carriers to save money. Mayor Beatty responded that we had switched carriers and received \$2,700 in bill credits for making that change. We won't have a bill due for approximately 6 months. Beam questioned data use. The Mayor responded that the plan is unlimited at this time. Roll call vote: Ayes-Five.

Beam/Dewater to table consideration of the "Safer at Home" Proclamation. Mayor Beatty stated that he had several meetings with Black Hawk County representatives and surrounding communities. Several cities were encouraging us to consider the Safe at Home proclamation that would ultimately be presented to Governor Reynolds. But Beatty believed the Governor had taken the steps that truly mimic a shelter in place order. Even though I don't support the proclamation and strongly recommend that we don't endorse it, it is the council's decision. Councilor Dewater stated that if county was still supporting a shelter in place he would as well. Councilor Walker stated that we should support our Governor and not undermine her. The Mayor also stated that he had sent a listing of what Homeland Security considered as an essential business and encouraged council to review it.

Public Discussion: None.

Mayor/Council Reports: Mayor Beatty updated the council regarding an earlier meeting with McClure Engineering, Gross-Wen Technologies, Chris Even, Chris Schares, and me. We have been discussing three options for our wastewater plant upgrades and one option was utilizing Gross-Wen's technology. We found McClure's plans removed the final clarifiers in our system when utilizing the with Gross-Wen option. There was a major disconnect in the conversations that were held as the system would not work without the final clarifiers. Gross-Wen is reviewing the design again to see if there is a work around using our current system.

Update - Nuisance Abatements: Mayor Beatty stated that Code Enforcement Officer Wirtz had sent out approximately 40 nuisance abatements this year so far, several more than we had anticipated, feedback may be received. Councilor Seible questioned if he was targeting front yards only. Mayor Beatty responded that Brian was following the city nuisance ordinance. Councilor Dewater questioned if anyone else had difficulty downloading the agenda. Seible responded yes and questioned if during this time we could receive a hard copy of the agenda. Mayor Beatty responded yes.

There being no further discussion, Walker/Seible to adjourn the meeting at 6:51 p.m. Motion carried.

ATTEST:

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Troy Beatty, Mayor

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DeAnne Kobliska, City Clerk

# PRACTICE ANALYSIS

Transaction Date	GreaterThanOrEqualTo	3/1/2020
Transaction Date	LessThanOrEqualTo	3/31/2020
Company Code	Equal	EVANSDALE AMBULANCE

**AR Previous Balance: \$85,695.89**

	Qty	Amounts
ALS EMERGENT	11	\$11,498.00
ALS2	1	\$1,085.00
Ambulance Response, Treatment	8	\$400.00
BLS EMERGENT	29	\$23,753.00
BLS NON-EMERGENT	1	\$700.00
NO CHARGE TICKET	6	\$0.06
<b>Charges</b>	<b>56</b>	<b>\$37,436.06</b>

**Transaction Type Summary - Charges - Payments and Write Offs**

**EVANSDALE AMBULANCE**

IA INCOME OFFSET	(\$4,933.38)
INVOICE	\$38,226.06
INVOICE REV	(\$790.00)
NO CHARGE ADJ	(\$0.06)
NO ESTATE	(\$573.81)
PAYMENT	(\$15,997.39)
RECOUPMENT	\$351.18
REFUND PATIENT	\$124.74
RETURNED MAIL	\$0.00
WRITE OFF INS	(\$16,952.04)
<b>Accounts Receivable Change</b>	<b>(\$544.70)</b>

**Total Balance Forward: \$85,151.19**

**CITY OF EVANSDALE**  
**Building Permit Summary**

**03/01/2020 TO 03/31/2020**



**BUILDING**

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
03/02/2020	RAYS SUPER MARKET / BP	3452 LAFAYETTE	REMODEL	OWNER	\$100.00	20-20	\$39.00
03/03/2020	ROBINSON, RODGER	230 LEONARD AVE	METAL ROOF	HAWKEYE STATE	\$7,000.00	20-21	\$139.00
03/04/2020	MCCONEGHEY, DAN	1121 EVANS RD	ROOFING TEAROFF	MILLS CONSTRUCTION	\$1,000.00	20-22	\$39.00
03/05/2020	STAFFORD, JOE	135 DIXIE CIR	WINDOWS		\$2,000.00	20-24	\$69.00
03/16/2020	BRUSTKERN, JOHN	952 GILBERTVILLE RD	ROOFING OVERLAY	RABER CONSTRUCTION	\$8,000.00	20-27	\$153.00
03/16/2020	SMITH, CLARENCE	375 WEMA	ROOFING OVERLAY	KURTZ CONSTRUCTION	\$3,200.00	20-28	\$97.00
03/17/2020	SHEETZ, GENE	720 RIVER FOREST	REMODEL BATH	OWNER	\$4,400.00	20-29	\$111.00
03/17/2020	DERIFIELD, ROBERT	1728 ENID	REMODEL/ROOF	OWNER	\$500.00	20-30	\$111.00
03/17/2020	MARK NEITH	307 EARL	ADDITION	OWNER	\$23,000.00	20-31	\$363.00
03/19/2020	HOCKEY, SCOTT	325 EAST END AVE	SIDING	COMMUNITY BUILDERS COF	\$1,900.00	20-32	\$66.00
03/23/2020	SPECK, MARYBETH	1113 SCHONS	NEW RANCH HOME	LGC	\$200,000.00	20-33	\$1,554.00
03/24/2020	WEST, TOM	221 COLLINS	NEW HOME	OWNER	\$35,000.00	20-34	\$503.00
03/25/2020	CHAPIN, BRAD-BCCR INVESTME	4042 LAFAYETTE RD	INT/EXT REMODEL, SIDING, & WINDOWS		\$30,000.00	20-35	\$453.00
03/25/2020	MAGNUSON, BRIANNA	1625 6TH ST	ROOFING TEAROFF	ROBERT CASTRO ROOFING	\$5,182.00	20-36	\$125.00
03/31/2020	DRAPE, KIRK	209 GRAND BLVD	SIDING		\$0.00	20-38	\$24.00

**Value Total: \$321,282.00**

**Total Fee's : \$3,846.00**

**CITY OF EVANSDALE**  
**Building Permit Summary**

03/01/2020 TO 03/31/2020



**HEATING**

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
03/04/2020	BENDA, JIM	3564 LAFAYETTE RD	FURNACE	MIKE FEREDAY	\$3,000.00	20-23	\$35.25
03/06/2020	KNIEF, JACKIE	335 WEMA	NEW FURNACE	BERGEN PLUMBING AND HE	\$3,690.00	20-25	\$35.25
03/09/2020	KRUSEMARK, CLARENCE	4343 LAFAYETTE	NEW FURNACE	BERGEN PLUMBING AND HE	\$3,500.00	20-26	\$35.25
03/26/2020	FLYING J	445 EVANSDALE DRIVE	AIR UNITS	MARICK INC	\$11,800.00	20-37	\$48.50

<b>Value Total:</b>	<b>\$21,990.00</b>	<b>Total Fee's :</b>	<b>\$154.25</b>
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<b>Value Total:</b>	<b>\$343,272.00</b>
<b>Total Permit Fee's :</b>	<b>\$4,000.25</b>

CITY OF EVANSDALE  
MONTH TO DATE TREASURERS REPORT  
AS OF: MARCH 31ST, 2020

FUND	BEGINNING CASH BALANCE	M-T-D REVENUES	REVENUES NOT YET RECEIVED	M-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	700,220.22	84,001.10	0.00	84,326.29	0.00	699,895.03
002-CAPITAL IMPROVEMENT	127,148.14	8,183.64	0.00	17,916.08	0.00	117,415.70
005-STREETS	301,862.24	21,713.09	0.00	9,481.39	0.00	314,093.94
009-K-9	177.76	0.00	0.00	0.00	( 177.76)	0.00
011-OPEN ACCESS	13,541.67	0.00	0.00	0.00	0.00	13,541.67
015-HOTEL/MOTEL TAX	13,085.20	0.00	0.00	0.00	0.00	13,085.20
110-ROAD USE TAX	145,237.80	24,082.89	0.00	28,563.26	0.00	140,757.43
112-EMPLOYEE BENEFIT	159,899.58	14,275.77	0.00	26,596.63	0.00	147,578.72
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
121-LOCAL OPTION SALES TAX	0.00	40,918.19	0.00	40,918.19	0.00	0.00
125-HOMEACRES TAX	186,827.96	10,840.51	0.00	0.00	0.00	197,668.47
126-EAST HEIGHTS TAX	53,851.89	1,094.31	0.00	0.00	0.00	54,946.20
127-NORTHWEST TAX	107,697.67	1,257.58	0.00	0.00	0.00	108,955.25
128-NEW HOME DISTRICT TAX	20,219.20	12.09	0.00	0.00	0.00	20,231.29
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	24,735.36	0.00	0.00	16,915.00	0.00	7,820.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	49,603.06	0.00	0.00	0.00	0.00	49,603.06
302-CAPITAL IMPROVEMENT PROJ	110,395.07	0.00	0.00	0.00	0.00	110,395.07
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
610-SEWER FUND	510,249.50	48,028.97	0.00	15,742.41	0.00	542,536.06
670-LANDFILL/GARBAGE	272,207.84	21,324.97	0.00	22,223.53	0.00	271,309.28
740-STORM WATER	53,112.23	1,906.80	0.00	388.19	0.00	54,630.84
910-POLICE RETIREMENT	<u>100,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>
TOTAL BALANCE	2,995,474.96	277,639.91	0.00	263,070.97	177.76	3,009,866.14
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\*\*\* END OF REPORT \*\*\*



CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1010-6010 REGULAR WAGES	455,736.00	28,949.88	290,976.17	279,523.60	61.33	176,212.40
001-5-1010-6020 PART TIME	6,915.00	3,834.60	6,637.89	19,675.31	284.53 (	12,760.31)
001-5-1010-6022 G.T.S.B. PART TIME WAGES	0.00	0.00	0.00	125.30	0.00 (	125.30)
001-5-1010-6023 I.L.E.A. WAGES	6,730.00	0.00	0.00	6,741.59	100.17 (	11.59)
001-5-1010-6040 OVERTIME	22,445.00	464.42	16,184.81	10,534.72	46.94	11,910.28
001-5-1010-6041 G.T.S.B. OVERTIME	8,399.00	970.23	5,690.43	5,757.45	68.55	2,641.55
001-5-1010-6042 HOLIDAY OVERTIME	0.00	0.00	0.00	10,305.04	0.00 (	10,305.04)
001-5-1010-6046 RESERVE OFFICER STIPEND	125.00	0.00	0.00	50.00	40.00	75.00
001-5-1010-6061 LONGEVITY	3,960.00	113.08	3,045.80	3,135.80	79.19	824.20
001-5-1010-6062 HOLIDAY PAY	0.00	0.00	7,389.75	5,099.63	0.00 (	5,099.63)
001-5-1010-6063 SICK PAY	21,358.00	277.24	6,499.63	35,526.42	166.34 (	14,168.42)
001-5-1010-6064 VACATION	5,954.00	1,387.39	21,890.99	23,936.12	402.02 (	17,982.12)
001-5-1010-6066 SHIFT DIFFERENTIAL	4,420.00	244.50	2,995.51	2,609.69	59.04	1,810.31
001-5-1010-6067 COMP HOURS	298.00	548.85	8,074.54	12,717.48	4,267.61 (	12,419.48)
001-5-1010-6068 CASUAL DAY	595.00	246.40	5,971.84	5,125.65	861.45 (	4,530.65)
001-5-1010-6070 BEREAVEMENT	0.00	0.00	752.70	0.00	0.00	0.00
001-5-1010-6181 UNIFORM ALLOWANCE	2,880.00	240.00	2,160.00	2,100.00	72.92	780.00
001-5-1010-6230 EDUCATION/TRAINING	8,000.00	0.00	5,259.72	1,159.17	14.49	6,840.83
001-5-1010-6231 RESERVE TRAINING	750.00	0.00	760.00	0.00	0.00	750.00
001-5-1010-6232 I.L.E.A.	4,000.00	0.00	0.00	4,495.00	112.38 (	495.00)
001-5-1010-6233 G.T.S.B. CONFERENCE/TRAINING	1,000.00	0.00	150.00	0.00	0.00	1,000.00
001-5-1010-6310 BLDG/GROUNDS MAINT & REPAIR	5,000.00	313.43	10,515.02	2,668.25	53.37	2,331.75
001-5-1010-6331 GAS & OIL	16,100.00	1,034.21	11,599.00	10,881.30	67.59	5,218.70
001-5-1010-6332 VEHICLE/OPERATIONAL EQUIP RPR	11,000.00	50.40	7,940.13	8,484.39	77.13	2,515.61
001-5-1010-6371 MIDAMERICAN UTILITY	8,300.00	622.78	5,220.59	4,965.67	59.83	3,334.33
001-5-1010-6373 PHONE - INTERNET	2,850.00	240.17	2,042.42	2,009.08	70.49	840.92
001-5-1010-6374 WATER EXPENSE	3,000.00	73.14	3,878.57	914.07	30.47	2,085.93
001-5-1010-6411 LEGAL/PROFESSIONAL FEES	7,500.00	717.50	6,407.73	5,228.01	69.71	2,271.99
001-5-1010-6413 DISPATCHING CONTRACT	100,058.00	0.00	58,414.88	68,518.51	68.48	31,539.49
001-5-1010-6506 OPERATIONAL/OFFICE SUPPLIES	7,000.00	91.99	2,511.26	2,083.59	29.77	4,916.41
001-5-1010-6508 POSTAGE/COPIES/BILLINGS	300.00	0.00	138.51	321.10	107.03 (	21.10)
001-5-1010-6517 DATA PROCESSING	27,068.00	0.00	25,032.06	27,067.14	100.00	0.86
001-5-1010-6526 TASER PLAN	1,800.00	1,800.00	1,640.00	1,800.00	100.00	0.00
001-5-1010-6531 SRO SUPPLIES	600.00	0.00	487.36	486.81	81.14	113.19
002-5-1010-6310 BLDG/GROUNDS MAINT & REPAIR	1,000.00	0.00	175.50	2,225.00	222.50 (	1,225.00)
002-5-1010-6505 OTHER EQUIPMENT	6,000.00	6,000.00	1,332.92	10,995.00	183.25 (	4,995.00)
002-5-1010-6511 UNIFORM PURCHASES	5,000.00	0.00	3,560.81	1,568.33	31.37	3,431.67
002-5-1010-6710 SQUAD VEHICLE	37,000.00	0.00	0.00	40,247.73	108.78 (	3,247.73)
002-5-1010-6722 GRANT MATCH	5,000.00	5,000.00	0.00	5,000.00	100.00	0.00
112-5-1010-6110 FICA - CITY CONTRIBUTION	32,873.00	2,278.52	23,088.51	25,919.09	78.85	6,953.91
112-5-1010-6120 MEDICARE - CITY CONTRIBUTION	7,672.00	532.88	5,399.69	6,061.69	79.01	1,610.31
112-5-1010-6130 IPERS - CITY CONTRIBUTION	5,427.00	325.74	3,465.90	4,648.05	85.65	778.95
112-5-1010-6141 PENSION - 411	102,607.00	7,804.79	81,799.67	76,228.05	74.29	26,378.95
112-5-1010-6150 GROUP INSURANCE	95,909.00	5,472.61	53,724.12	54,689.29	57.02	41,219.71
112-5-1010-6154 DENTAL/VISION/LIFE	13,871.00	1,050.55	9,561.31	9,479.89	68.34	4,391.11
112-5-1010-6160 WORKERS' COMPENSATION	8,805.00	0.00	8,632.07	7,512.07	85.32	1,292.93
112-5-1010-6170 UNEMPLOYMENT COMPENSATION	4,124.00	0.00	1,225.50	1,691.47	41.02	2,432.53
177-5-1010-6505 OTHER EQUIPMENT	4,800.00	16,915.00	0.00	16,915.00	352.40 (	12,115.00)
<b>TOTAL POLICE OPERATIONS</b>	<b>1,074,229.00</b>	<b>87,600.30</b>	<b>712,233.31</b>	<b>827,226.55</b>	<b>77.01</b>	<b>247,002.45</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

EMERGENCY MGMT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1030-6310 SIREN MAINTENANCE & REPAIR	1,500.00	0.00	889.55	0.00	0.00	1,500.00
001-5-1030-6371 ELECTRIC EXPENSE	454.00	23.20	211.60	212.24	46.75	241.76
001-5-1030-6490 PROFESSIONAL FEE	6,361.00	0.00	6,977.44	6,360.16	99.99	0.84
TOTAL EMERGENCY MGMT	8,315.00	23.20	8,078.59	6,572.40	79.04	1,742.60

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

## FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1050-6014 FIRE CHIEF	10,000.00	833.34	7,500.06	7,500.06	75.00	2,499.94
001-5-1050-6015 ASST FIRE CHIEF	600.00	50.00	450.00	450.00	75.00	150.00
001-5-1050-6017 FIRE CAPTAIN	1,440.00	120.00	720.00	840.00	58.33	600.00
001-5-1050-6018 EMT FULLTIME	46,916.00	0.00	34,396.51	32,480.28	69.23	14,435.72
001-5-1050-6019 FIRE TRAINING	2,619.00	279.00	2,070.00	2,286.00	87.29	333.00
001-5-1050-6020 PART-TIME EMT	5,667.00	2,208.00	3,776.00	6,344.00	111.95 (	677.00)
001-5-1050-6021 AMBULANCE CALLS	17,527.00	1,230.00	11,176.00	11,470.00	65.44	6,057.00
001-5-1050-6040 OVERTIME	1,760.00	0.00	591.30	0.00	0.00	1,760.00
001-5-1050-6050 FIRE CALLS	2,619.00	718.00	3,823.00	3,282.00	125.32 (	663.00)
001-5-1050-6064 VACATION	0.00	0.00	0.00	713.57	0.00 (	713.57)
001-5-1050-6067 COMP HOURS	0.00	0.00	0.00	179.35	0.00 (	179.35)
001-5-1050-6068 CASUAL DAYS	0.00	0.00	0.00	180.48	0.00 (	180.48)
001-5-1050-6210 DUES, MEMBERSHIPS	1,000.00	100.00	260.00	191.00	19.10	809.00
001-5-1050-6230 EDUCATION/TRAINING	6,000.00	252.00	6,673.58	4,754.65	79.24	1,245.35
001-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	2,520.00	313.43	8,170.57	3,549.13	140.84 (	1,029.13)
001-5-1050-6331 GAS & OIL	4,000.00	188.46	2,930.20	2,596.29	64.91	1,403.71
001-5-1050-6332 VEHICLE/OPERATIONAL EQUIP RPR	6,500.00	654.68	4,806.28	3,121.25	48.02	3,378.75
001-5-1050-6333 REQUIRED EQUIP TESTING	2,250.00	0.00	794.12	763.75	33.94	1,486.25
001-5-1050-6371 MIDAMERICAN UTILITY	7,957.00	622.78	5,220.60	4,965.69	62.41	2,991.31
001-5-1050-6373 PHONE - INTERNET	3,409.00	362.80	2,439.41	2,459.02	72.13	949.98
001-5-1050-6374 WATER EXPENSE	3,000.00	73.13	2,490.61	914.06	30.47	2,085.94
001-5-1050-6411 LEGAL/PROFESSIONAL FEES	1,000.00	1,521.49	3,177.55	1,756.09	175.61 (	756.09)
001-5-1050-6412 HEP "B" / FLU INNOCULATIONS	2,000.00	358.00	859.00	1,381.28	69.06	618.72
001-5-1050-6498 NE IOWA RESPONSE GROUP	2,376.00	0.00	2,375.50	2,375.50	99.98	0.50
001-5-1050-6501 MEDICAL SUPPLIES	15,000.00	828.00	12,405.38	7,958.69	53.06	7,041.31
001-5-1050-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	171.89	984.36	1,535.77	102.38 (	35.77)
001-5-1050-6508 POSTAGE/COPIES/BILLINGS	150.00	0.00	50.60	1.40	0.93	148.60
001-5-1050-6517 DATA PROCESSING	10,231.00	390.00	3,654.15	5,876.97	57.44	4,354.03
001-5-1050-6518 REFUNDS	1,000.00	15.66	0.00	737.61	73.76	262.39
002-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	0.00	355.48	2,496.07	41.60	3,503.93
002-5-1050-6505 OTHER EQUIPMENT	21,000.00	0.00	2,225.43	27,879.98	132.76 (	6,879.98)
002-5-1050-6716 MINOR EQUIPMENT	0.00	397.25	0.00	397.25	0.00 (	397.25)
002-5-1050-6717 SAFETY CLOTHING	10,600.00	0.00	484.00	1,945.59	18.35	8,654.41
112-5-1050-6110 FICA - CITY CONTRIBUTION	5,461.00	337.17	3,971.34	4,052.00	74.20	1,409.00
112-5-1050-6120 MEDICARE - CITY CONTRIBUTION	1,277.00	78.87	928.89	947.73	74.22	329.27
112-5-1050-6130 IPERS - CITY CONTRIBUTION	6,392.00	279.19	4,745.42	4,673.25	73.11	1,718.75
112-5-1050-6150 GROUP INSURANCE	8,865.00 (	465.49)	5,072.60	4,309.98	48.62	4,555.02
112-5-1050-6160 WORKERS' COMPENSATION	7,180.00	0.00	8,214.08	8,397.72	116.96 (	1,217.72)
112-5-1050-6170 UNEMPLOYMENT COMPENSATION	615.00	0.00	321.42	298.40	48.52	316.60
<b>TOTAL FIRE DEPARTMENT</b>	<b>226,431.00</b>	<b>11,917.65</b>	<b>148,113.44</b>	<b>166,061.86</b>	<b>73.34</b>	<b>60,369.14</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

BUILDING INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1070-6010 REGULAR WAGES	43,909.00	2,691.53	28,849.92	28,055.20	63.89	15,853.80
001-5-1070-6040 OVERTIME	4,000.00	0.00	1,075.74	1,836.58	45.91	2,163.42
001-5-1070-6061 LONGEVITY	0.00	25.00	0.00	225.00	0.00 (	225.00)
001-5-1070-6062 HOLIDAY PAY	0.00	0.00	1,475.28	1,519.92	0.00 (	1,519.92)
001-5-1070-6063 SICK LEAVE	0.00	633.30	532.74	1,541.03	0.00 (	1,541.03)
001-5-1070-6064 VACATION	0.00	0.00	1,311.36	1,984.34	0.00 (	1,984.34)
001-5-1070-6067 COMP TIME	0.00	52.78	122.94	168.89	0.00 (	168.89)
001-5-1070-6068 CASUAL DAY	0.00	0.00	491.76	506.64	0.00 (	506.64)
001-5-1070-6210 DUES, MEMBERSHIPS	450.00	0.00	455.00	335.00	74.44	115.00
001-5-1070-6230 EDUCATION/TRAINING	1,500.00	0.00	289.00	0.00	0.00	1,500.00
001-5-1070-6240 TRAVEL/CONFERENCES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1070-6331 GAS & OIL	2,500.00	109.04	1,580.63	1,487.47	59.50	1,012.53
001-5-1070-6332 VEHICLE/OPERATIONAL EQUIP RPR	1,000.00	0.00	56.13	60.02	6.00	939.98
001-5-1070-6373 PHONE - INTERNET	1,850.00	239.39	1,314.00	1,356.50	73.32	493.50
001-5-1070-6411 LEGAL/PROFESSIONAL FEES	700.00	0.00	0.00	0.00	0.00	700.00
001-5-1070-6413 PAYMENT TO OTHER AGENCIES	0.00	0.00	0.00	35.25	0.00 (	35.25)
001-5-1070-6506 OPERATIONAL/OFFICE SUPPLIES	300.00	0.00	3.99	437.44	145.81 (	137.44)
001-5-1070-6508 POSTAGE/COPIES/BILLINGS	100.00	0.00	4.45	3.60	3.60	96.40
112-5-1070-6110 FICA - CITY CONTRIBUTION	3,314.00	204.77	2,043.49	2,166.16	65.36	1,147.84
112-5-1070-6120 MEDICARE - CITY CONTRIBUTION	775.00	47.89	477.89	506.59	65.37	268.41
112-5-1070-6130 IPERS - CITY CONTRIBUTION	5,159.00	321.20	3,196.37	3,383.05	65.58	1,775.95
112-5-1070-6150 GROUP INSURANCE	24,514.00	1,521.75	14,583.53	14,451.08	58.95	10,062.92
112-5-1070-6154 DENTAL/VISION/LIFE	2,823.00	227.84	2,050.56	2,050.56	72.64	772.44
112-5-1070-6160 WORKERS' COMPENSATION	757.00	0.00	959.00	753.00	99.47	4.00
112-5-1070-6170 UNEMPLOYMENT COMPENSATION	479.00	0.00	147.19	189.41	39.54	289.59
<b>TOTAL BUILDING INSPECTIONS</b>	<b>94,630.00</b>	<b>6,074.49</b>	<b>61,020.97</b>	<b>63,052.73</b>	<b>66.63</b>	<b>31,577.27</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

ANIMAL CONTROL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1090-6010 REGULAR WAGES	6,000.00	461.56	4,615.60	4,615.60	76.93	1,384.40
001-5-1090-6331 GAS & OIL	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1090-6490 OTHER PROFESSIONAL SERVICES	500.00	0.00	165.00	357.20	71.44	142.80
001-5-1090-6504 MINOR EQUIPMENT	700.00	0.00	363.97	313.14	44.73	386.86
001-5-1090-6599 OTHER SUPPLIES	500.00	0.00	212.59	582.42	116.48 (	82.42)
112-5-1090-6110 FICA - CITY CONTRIBUTION	372.00	28.50	285.12	285.13	76.65	86.87
112-5-1090-6120 MEDICARE - CITY CONTRIBUTION	87.00	6.68	66.82	66.82	76.80	20.18
112-5-1090-6130 IPERS - CITY CONTRIBUTION	567.00	43.56	435.60	435.60	76.83	131.40
112-5-1090-6160 WORKERS' COMPENSATION	66.00	0.00	86.04	55.00	83.33	11.00
112-5-1090-6170 UNEMPLOYMENT COMPENSATION	60.00	0.00	24.35	36.54	60.90	23.46
TOTAL ANIMAL CONTROL	9,352.00	540.30	6,255.09	6,747.45	72.15	2,604.55

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2010-6049 FLOOD	10,000.00	0.00	10,335.83	0.00	0.00	10,000.00
005-5-2010-6407 ENGINEERING FEES	0.00	2,652.50	3,928.15	198,590.96	0.00 (	198,590.96)
005-5-2010-6411 LEGAL/PROFESSIONAL FEES	500.00	0.00	258.00	617.57	123.51 (	117.57)
005-5-2010-6417 STREET MAINT EXP	25,000.00	0.00	7,708.20	60,615.96	242.46 (	35,615.96)
005-5-2010-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	15.65	78.43	555.41	37.03	944.59
005-5-2010-6723 HEAVY EQUIPMENT	160,000.00	0.00	0.00	175,840.00	109.90 (	15,840.00)
005-5-2010-6762 DORIS DRIVE PROJECT	0.00	0.00	29,652.81	0.00	0.00	0.00
005-5-2010-6764 SIDEWALK PROJECT	25,000.00	0.00	0.00	9,515.00	38.06	15,485.00
005-5-2010-6910 TRANSFERS OUT	84,522.00	0.00	2,765.84	2,260.84	2.67	82,261.16
110-5-2010-6010 REGULAR WAGES	99,980.00	4,397.33	51,532.68	44,138.60	44.15	55,841.40
110-5-2010-6020 PART TIME	6,905.00	0.00	0.00	0.00	0.00	6,905.00
110-5-2010-6030 TEMPORARY/SEASONAL	3,664.00	0.00	429.21	2,121.93	57.91	1,542.07
110-5-2010-6040 OVERTIME	6,966.00	61.59	6,451.27	384.66	5.52	6,581.34
110-5-2010-6058 PUBLIC WORKS DIRECTOR	28,954.00	2,227.22	21,623.40	22,272.20	76.92	6,681.80
110-5-2010-6061 LONGEVITY	1,770.00	45.00	1,395.00	1,595.00	90.11	175.00
110-5-2010-6062 HOLIDAY PAY	0.00	0.00	4,461.60	4,453.20	0.00 (	4,453.20)
110-5-2010-6063 SICK PAY	0.00	868.13	2,382.31	5,294.15	0.00 (	5,294.15)
110-5-2010-6064 VACATION	0.00	553.39	7,759.31	7,853.58	0.00 (	7,853.58)
110-5-2010-6067 COMP HOURS	0.00	78.12	1,160.23	449.19	0.00 (	449.19)
110-5-2010-6068 CASUAL DAY	0.00	338.56	1,918.24	2,161.52	0.00 (	2,161.52)
110-5-2010-6070 BEREAVEMENT	0.00	0.00	151.44	468.72	0.00 (	468.72)
110-5-2010-6110 FICA - CITY CONTRIBUTION	9,022.00	518.36	6,043.88	5,541.01	61.42	3,480.99
110-5-2010-6120 MEDICARE - CITY CONTRIBUTION	2,110.00	121.23	1,413.47	1,295.77	61.41	814.23
110-5-2010-6130 IPERS - CITY CONTRIBUTION	13,648.00	808.97	9,346.24	8,419.30	61.69	5,228.70
110-5-2010-6150 GROUP INSURANCE	64,591.00	6,901.61	37,102.99	47,565.54	73.64	17,025.46
110-5-2010-6154 DENTAL/VISION/LIFE	8,641.00	515.39	5,418.05	5,387.55	62.35	3,253.45
110-5-2010-6160 WORKERS' COMPENSATION	10,961.00 (	91.53)	11,615.97	7,822.07	71.36	3,138.93
110-5-2010-6170 UNEMPLOYMENT COMPENSATION	1,771.00	0.00	643.09	825.26	46.60	945.74
110-5-2010-6181 UNIFORM ALLOWANCE	4,000.00	0.00	4,799.95	295.28	7.38	3,704.72
110-5-2010-6230 EDUCATION/TRAINING	2,000.00	0.00	35.00	152.18	7.61	1,847.82
110-5-2010-6231 SAFETY	2,500.00	0.00	99.21	501.61	20.06	1,998.39
110-5-2010-6310 BLDG/GROUNDS MAINT & REPAIR	25,000.00	569.45	8,296.42	34,838.07	139.35 (	9,838.07)
110-5-2010-6331 GAS & OIL	20,000.00	1,379.16	16,458.60	17,142.30	85.71	2,857.70
110-5-2010-6332 VEHICLE/OPERATIONAL EQUIP RPR	25,000.00	3,755.90	26,688.03	23,696.25	94.79	1,303.75
110-5-2010-6371 MIDAMERICAN UTILITY	6,000.00	1,103.47	6,447.10	4,740.97	79.02	1,259.03
110-5-2010-6373 PHONE - INTERNET	5,000.00	655.72	4,020.25	3,870.06	77.40	1,129.94
110-5-2010-6375 IOWA ONE CALL	200.00	5.23	98.09	113.23	56.62	86.77
110-5-2010-6407 ENGINEERING EXPENSE	10,000.00	0.00	10,892.72	0.00	0.00	10,000.00
110-5-2010-6408 PROPERTY INSURANCE	10,777.00	0.00	9,691.21	8,960.90	83.15	1,816.10
110-5-2010-6419 DATA PROCESSING	2,000.00	0.00	1,760.00	1,215.00	60.75	785.00
110-5-2010-6429 CRACK SEALING	48,000.00	0.00	36,292.14	17,694.62	36.86	30,305.38
110-5-2010-6490 NE INDUSTRIAL ACCESS-EVAL	0.00	0.00	3,063.88	0.00	0.00	0.00
110-5-2010-6499 OTHER CONTRACTUAL SERVICE	400.00	206.53	176.00	206.53	51.63	193.47
110-5-2010-6504 MINOR EQUIPMENT	8,000.00	0.00	0.00	0.00	0.00	8,000.00
110-5-2010-6509 POSTS/SIGNS/PAINT	6,000.00	0.00	3,472.48	1,597.79	26.63	4,402.21
110-5-2010-6521 PROJECT MATERIALS	35,000.00	654.16	2,607.01	9,914.19	28.33	25,085.81
110-5-2010-6523 ST MAINT-COLD MIX	0.00	0.00	0.00	143.56	0.00 (	143.56)
110-5-2010-6715 CAPITAL EQUIPMENT	0.00	0.00	10,732.50	0.00	0.00	0.00
110-5-2010-6761 STREET MAINTENANCE	50,000.00	0.00	59,805.50	52,767.15	105.53 (	2,767.15)

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: MARCH 31ST, 2020

					75.00% OF YEAR COMP.	
ROADS, BRIDGES, SIDEWALK						
DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL ROADS, BRIDGES, SIDEWALK	825,382.00	28,341.14	431,011.73	793,894.68	96.19	31,487.32

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

LEVEE/TREES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
005-5-2020-6319 TREES	15,000.00	0.00	6,168.82	155.61	1.04	14,844.39
005-5-2020-6321 LEVEE MAINTENANCE	35,000.00	3,062.50	4,765.50	9,159.89	26.17	25,840.11
110-5-2020-6010 REGULAR WAGES	19,350.00	879.61	10,607.28	19,758.63	102.11 (	408.63)
110-5-2020-6030 TEMPORARY/SEASONAL	10,195.00	0.00	7,902.74	13,506.75	132.48 (	3,311.75)
110-5-2020-6040 OVERTIME	0.00	0.00	0.00	329.63	0.00 (	329.63)
110-5-2020-6110 FICA - CITY CONTRIBUTION	1,789.00	53.03	1,130.25	2,051.65	114.68 (	262.65)
110-5-2020-6120 MEDICARE - CITY CONTRIBUTION	418.00	12.40	264.28	479.89	114.81 (	61.89)
110-5-2020-6130 IPERS - CITY CONTRIBUTION	1,827.00	83.03	1,001.36	1,896.28	103.79 (	69.28)
TOTAL LEVEE/TREES	83,579.00	4,090.57	31,840.23	47,338.33	56.64	36,240.67

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

STREET LIGHTING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2030-6373 INTERNET	1,200.00	96.90	778.10	872.10	72.68	327.90
005-5-2030-6380 STREET LIGHT UTILITIES	48,550.00	3,653.84	32,009.92	32,461.19	66.86	16,088.81
005-5-2030-6381 STREET LIGHT MAINTENANCE	25,000.00	0.00	2,439.34	2,557.41	10.23	22,442.59
<b>TOTAL STREET LIGHTING</b>	<b>74,750.00</b>	<b>3,750.74</b>	<b>35,227.36</b>	<b>35,890.70</b>	<b>48.01</b>	<b>38,859.30</b>

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

SNOW REMOVAL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
110-5-2050-6010 REGULAR WAGES	5,396.00	58.59	11,105.25	6,082.65	112.73 (	686.65)
110-5-2050-6040 OVERTIME	3,307.00	0.00	9,227.75	4,353.53	131.65 (	1,046.53)
110-5-2050-6110 FICA - CITY CONTRIBUTION	523.00	3.52	1,237.58	641.20	122.60 (	118.20)
110-5-2050-6120 MEDICARE - CITY CONTRIBUTION	122.00	0.82	289.48	149.95	122.91 (	27.95)
110-5-2050-6130 IPERS - CITY CONTRIBUTION	822.00	5.53	1,919.44	985.19	119.85 (	163.19)
110-5-2050-6524 ST MAINT-SAND/SALT/TILE	30,000.00	0.00	37,188.72	30,998.28	103.33 (	998.28)
TOTAL SNOW REMOVAL	40,170.00	68.46	60,968.22	43,210.80	107.57 (	3,040.80)

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

STREET CLEANING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2070-6010 REGULAR WAGES	3,922.00	1,532.42	2,415.66	3,504.42	89.35	417.58
110-5-2070-6110 FICA - CITY CONTRIBUTION	239.00	94.57	148.25	215.16	90.03	23.84
110-5-2070-6120 MEDICARE - CITY CONTRIBUTION	56.00	22.11	34.68	50.31	89.84	5.69
110-5-2070-6130 IPERS - CITY CONTRIBUTION	370.00	144.64	228.04	330.79	89.40	39.21
<b>TOTAL STREET CLEANING</b>	<b>4,587.00</b>	<b>1,793.74</b>	<b>2,826.63</b>	<b>4,100.68</b>	<b>89.40</b>	<b>486.32</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

OTHER HEALTH & SOC SERV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-3900-6420 OPERATION THRESHOLD	2,500.00	0.00	2,411.00	2,500.00	100.00	0.00
001-5-3900-6421 MET TRANSIT	16,033.00	0.00	11,579.00	11,908.00	74.27	4,125.00
001-5-3900-6432 VOLUNTEER CNTR OF CEDAR VALLEY	645.00	0.00	0.00	0.00	0.00	645.00
001-5-3900-6433 METRO FUNDERS	100.00	0.00	100.00	100.00	100.00	0.00
TOTAL OTHER HEALTH & SOC SERV	19,278.00	0.00	14,090.00	14,508.00	75.26	4,770.00

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

## LIBRARY SERVICES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4010-6010 REGULAR WAGES	41,906.00	2,151.56	23,322.95	23,898.52	57.03	18,007.48
001-5-4010-6020 PART TIME	14,005.00	887.20	9,721.66	9,867.35	70.46	4,137.65
001-5-4010-6055 JANITOR WAGES	836.00	23.49	401.91	422.80	50.57	413.20
001-5-4010-6061 LONGEVITY	660.00	0.00	0.00	0.00	0.00	660.00
001-5-4010-6062 HOLIDAY PAY	0.00	0.00	1,020.34	1,032.48	0.00 (	1,032.48)
001-5-4010-6063 SICK PAY	0.00	149.90	510.76	710.32	0.00 (	710.32)
001-5-4010-6064 VACATION	0.00	410.70	1,531.56	1,261.70	0.00 (	1,261.70)
001-5-4010-6070 BEREAVEMENT	0.00	0.00	0.00	155.26	0.00 (	155.26)
001-5-4010-6230 EDUCATION/TRAINING	600.00	0.00	291.00	80.00	13.33	520.00
001-5-4010-6240 TRAVEL/CONFERENCES	400.00	0.00	361.64	244.10	61.03	155.90
001-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	1,300.00	55.53	564.13	764.26	58.79	535.74
001-5-4010-6340 OFFICE EQUIPMENT REPAIR	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6371 MIDAMERICAN UTILITY	1,354.00	132.04	856.48	834.50	61.63	519.50
001-5-4010-6373 TELEPHONE	520.00	38.77	347.30	316.50	60.87	203.50
001-5-4010-6402 ADVERTISING EXPENSE	1,100.00	0.00	0.00	437.57	39.78	662.43
001-5-4010-6416 RENT/LEASE BLDGS	12,000.00	0.00	12,000.00	12,000.00	100.00	0.00
001-5-4010-6506 OPERATIONAL/OFFICE SUPPLIES	1,750.00	84.60	1,036.88	278.74	15.93	1,471.26
001-5-4010-6508 POSTAGE/COPIES/BILLINGS	1,000.00	0.00	410.12	272.25	27.23	727.75
001-5-4010-6517 SOFTWARE SUPPORT	900.00	0.00	737.00	681.00	75.67	219.00
001-5-4010-6530 PROGRAMMING	2,000.00	0.00	0.00	134.55	6.73	1,865.45
002-5-4010-6504 MINOR EQUIPMENT	1,300.00	0.00	0.00	108.35	8.33	1,191.65
002-5-4010-6516 BOOKS/VIDEOS/DVDS	24,031.00	955.83	13,238.07	10,917.14	45.43	13,113.86
011-5-4010-6513 OPEN ACCESS	2,500.00	0.00	0.00	1,220.64	48.83	1,279.36
112-5-4010-6110 FICA - CITY CONTRIBUTION	3,423.00	218.41	2,263.58	2,259.80	66.02	1,163.20
112-5-4010-6120 MEDICARE - CITY CONTRIBUTION	801.00	51.08	529.38	528.52	65.98	272.48
112-5-4010-6130 IPERS - CITY CONTRIBUTION	5,278.00	342.00	3,446.49	3,525.67	66.80	1,752.33
112-5-4010-6150 GROUP INSURANCE	10,021.00	983.87	0.00	9,274.61	92.55	746.39
112-5-4010-6154 DENTAL/VISION/LIFE	1,250.00	153.13	0.00	765.65	61.25	484.35
112-5-4010-6160 WORKERS' COMPENSATION	77.00	0.00	87.00	58.06	75.40	18.94
112-5-4010-6170 UNEMPLOYMENT COMPENSATION	559.00	0.00	248.05	317.25	56.75	241.75
<b>TOTAL LIBRARY SERVICES</b>	<b>129,871.00</b>	<b>6,638.11</b>	<b>72,926.30</b>	<b>82,367.59</b>	<b>63.42</b>	<b>47,503.41</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4030-6010 REGULAR WAGES	2,800.00	1,189.86	2,141.45	2,142.36	76.51	657.64
001-5-4030-6020 PART TIME PARKS	21,293.00	0.00	793.52	3,883.68	18.24	17,409.32
001-5-4030-6030 TEMPORARY/SEASONAL	8,205.00	0.00	6,254.55	7,514.26	91.58	690.74
001-5-4030-6051 PARK BOARD FEES	1,500.00	0.00	540.00	500.00	33.33	1,000.00
001-5-4030-6052 CAMPING FEE COLLECTOR	6,000.00	0.00	4,000.00	4,000.00	66.67	2,000.00
001-5-4030-6056 MOWING WAGES	0.00	0.00	500.00	0.00	0.00	0.00
001-5-4030-6310 BLDG/GROUNDS MAINT & REPAIR	11,000.00	257.50	9,298.18	10,285.34	93.50	714.66
001-5-4030-6311 ICE/POP/MISC-CAMPGROUND	2,500.00	0.00	425.56	937.10	37.48	1,562.90
001-5-4030-6331 GAS & OIL	3,200.00	0.00	1,481.49	1,387.95	43.37	1,812.05
001-5-4030-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,000.00	448.91	685.77	758.32	15.17	4,241.68
001-5-4030-6371 MIDAMERICAN UTILITY	42,000.00	251.36	35,285.76	31,337.77	74.61	10,662.23
001-5-4030-6373 TELEPHONE	500.00	84.58	357.10	375.08	75.02	124.92
001-5-4030-6374 WATER EXPENSE	500.00	0.00	271.73	288.48	57.70	211.52
001-5-4030-6407 ENGINEER FEES	0.00	0.00	31,046.65	0.00	0.00	0.00
001-5-4030-6490 OTHER PROFESSIONAL SERVICES	3,000.00	0.00	410.00	1,800.00	60.00	1,200.00
001-5-4030-6497 MOWING CONTRACT	0.00	0.00	150.00	0.00	0.00	0.00
001-5-4030-6508 POSTAGE/COPIES/BILLINGS	80.00	0.00	91.80	93.00	116.25 (	13.00)
001-5-4030-6518 REFUNDS	0.00	0.00	80.00	0.00	0.00	0.00
001-5-4030-6731 LANDSCAPING-TREES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
002-5-4030-6722 GRANT MATCH-PARKS	0.00	0.00	30,786.62	0.00	0.00	0.00
002-5-4030-6724 MINOR EQUIPMENT	16,000.00	0.00	0.00	0.00	0.00	16,000.00
002-5-4030-6735 PLAYGROUND EQUIPMENT	200,000.00	0.00	0.00	0.00	0.00	200,000.00
112-5-4030-6110 FICA - CITY CONTRIBUTION	2,876.00	71.78	873.21	1,110.35	38.61	1,765.65
112-5-4030-6120 MEDICARE - CITY CONTRIBUTION	673.00	16.79	205.70	260.86	38.76	412.14
112-5-4030-6130 IPERS - CITY CONTRIBUTION	2,274.00	112.32	248.27	209.79	9.23	2,064.21
112-5-4030-6160 WORKERS' COMPENSATION	918.00	0.00	1,095.06	739.04	80.51	178.96
112-5-4030-6170 UNEMPLOYMENT COMPENSATION	449.00	0.00	172.90	298.97	66.59	150.03
<b>TOTAL PARKS</b>	<b>332,768.00</b>	<b>2,433.10</b>	<b>127,195.32</b>	<b>67,922.35</b>	<b>20.41</b>	<b>264,845.65</b>

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

HOTEL/MOTEL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
001-5-4031-6402 ADVERTISING EXPENSE	0.00	0.00	443.75	400.00	0.00 (	400.00)
015-5-4031-6056 MOWING WAGES	7,500.00	0.00	3,000.00	3,500.00	46.67	4,000.00
015-5-4031-6110 FICA - CITY CONTRIBUTION	465.00	0.00	193.44	231.88	49.87	233.12
015-5-4031-6120 MEDICARE - CITY CONTRIBUTION	109.00	0.00	45.24	54.23	49.75	54.77
015-5-4031-6402 ADVERTISING - DAYS INN	920.00	0.00	0.00	0.00	0.00	920.00
015-5-4031-6425 EVANSDALE YOUTH SOFTBALL	2,000.00	0.00	0.00	0.00	0.00	2,000.00
015-5-4031-6426 BOYS & GIRLS CLUB	2,500.00	0.00	2,500.00	2,500.00	100.00	0.00
015-5-4031-6430 FRIDAY NITE REC	1,100.00	0.00	174.07	440.00	40.00	660.00
015-5-4031-6497 MOWING CONTRACT	0.00	0.00	9,000.00	0.00	0.00	0.00
TOTAL HOTEL/MOTEL	14,594.00	0.00	15,356.50	7,126.11	48.83	7,467.89

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

OTHER CULTURE & REC

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
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CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5020-6423 COMMUNITY PROMO-CHAMBER/CVALLI	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00
TOTAL ECONOMIC DEVELOPMENT	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

PLANNING & ZONING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5040-6210 DUES, MEMBERSHIPS	2,376.00	0.00	2,280.48	2,375.50	99.98	0.50
001-5-5040-6230 EDUCATION/TRAINING	250.00	0.00	0.00	0.00	0.00	250.00
001-5-5040-6508 POSTAGE/COPIES/BILLINGS	50.00	0.00	41.35	23.70	47.40	26.30
001-5-5040-6520 LEGAL PUBLICATIONS	50.00	0.00	14.25	0.00	0.00	50.00
<b>TOTAL PLANNING &amp; ZONING</b>	<b>2,726.00</b>	<b>0.00</b>	<b>2,336.08</b>	<b>2,399.20</b>	<b>88.01</b>	<b>326.80</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

HOUSING & URBAN RENEWAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
145-5-5030-6490 PROJECT MANAGEMENT	0.00	0.00	2,238.00	0.00	0.00	0.00
145-5-5030-6910 TRANSFER OUT	0.00	0.00	157,517.34	0.00	0.00	0.00
TOTAL HOUSING & URBAN RENEWAL	0.00	0.00	159,755.34	0.00	0.00	0.00

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

ECON DEV-REBATE AGREEMENTS

DEPARTMENTAL EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
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CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

MAYOR, COUNCIL, CITY MGR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6010-6010 REGULAR WAGES	53,585.00	4,001.84	40,018.20	40,418.58	75.43	13,166.42
001-5-6010-6054 CITY COUNCIL FEES	6,500.00	1,950.00	4,200.00	5,200.00	80.00	1,300.00
001-5-6010-6230 EDUCATION/TRAINING	600.00	75.00	0.00	75.00	12.50	525.00
001-5-6010-6240 TRAVEL/CONFERENCES	700.00	0.00	127.53	458.62	65.52	241.38
112-5-6010-6110 FICA - CITY CONTRIBUTION	3,651.00	347.32	2,639.30	2,732.32	74.84	918.68
112-5-6010-6120 MEDICARE - CITY CONTRIBUTION	309.00	86.31	628.18	652.79	211.26 (	343.79)
112-5-6010-6130 IPERS - CITY CONTRIBUTION	5,173.00	410.82	3,848.58	3,905.27	75.49	1,267.73
112-5-6010-6150 GROUP INSURANCE	15,979.00 (	4.90)	12,583.99	5,605.29	35.08	10,373.71
112-5-6010-6154 DENTAL/VISION/LIFE	2,143.00	126.01	1,345.23	1,309.42	61.10	833.58
112-5-6010-6160 WORKERS' COMPENSATION	91.00	0.00	120.02	75.02	82.44	15.98
<b>TOTAL MAYOR, COUNCIL, CITY MGR</b>	<b>88,731.00</b>	<b>6,992.40</b>	<b>65,511.03</b>	<b>60,432.31</b>	<b>68.11</b>	<b>28,298.69</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

CLERK, TREASURER

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6020-6010 REGULAR WAGES	89,791.00	5,964.79	62,297.61	62,045.65	69.10	27,745.35
001-5-6020-6020 PART TIME	0.00	0.00	0.00	425.28	0.00 (	425.28)
001-5-6020-6040 OVERTIME	250.00	0.00	131.03	0.00	0.00	250.00
001-5-6020-6061 LONGEVITY	300.00	0.00	0.00	300.00	100.00	0.00
001-5-6020-6062 HOLIDAY PAY	0.00	0.00	1,324.08	1,224.32	0.00 (	1,224.32)
001-5-6020-6063 SICK PAY	0.00	162.61	1,331.44	851.30	0.00 (	851.30)
001-5-6020-6064 VACATION	0.00	612.16	993.09	765.20	0.00 (	765.20)
001-5-6020-6067 COMP HOURS	0.00	14.35	11.77	681.65	0.00 (	681.65)
001-5-6020-6068 CASUAL DAY	0.00	0.00	441.36	153.04	0.00 (	153.04)
001-5-6020-6210 DUES, MEMBERSHIPS	320.00	0.00	295.00	375.00	117.19 (	55.00)
001-5-6020-6230 EDUCATION/TRAINING	1,500.00	0.00	700.00	1,003.28	66.89	496.72
001-5-6020-6240 TRAVEL EXPENSE	2,405.00	0.00	1,067.22	1,041.08	43.29	1,363.92
112-5-6020-6110 FICA - CITY CONTRIBUTION	5,437.00	409.45	4,013.17	4,039.07	74.29	1,397.93
112-5-6020-6120 MEDICARE - CITY CONTRIBUTION	1,272.00	95.76	938.63	944.66	74.27	327.34
112-5-6020-6130 IPERS - CITY CONTRIBUTION	8,505.00	637.57	6,278.39	6,272.58	73.75	2,232.42
112-5-6020-6150 GROUP INSURANCE	30,663.00	1,465.61	22,003.47	12,394.59	40.42	18,268.41
112-5-6020-6154 DENTAL/VISION/LIFE	4,123.00	242.61	2,810.88	1,910.67	46.34	2,212.33
112-5-6020-6160 WORKERS' COMPENSATION	125.00	0.00	161.99	98.89	79.11	26.11
112-5-6020-6170 UNEMPLOYMENT COMPENSATION	718.00	0.00	299.78	433.14	60.33	284.86
<b>TOTAL CLERK, TREASURER</b>	<b>145,409.00</b>	<b>9,604.91</b>	<b>105,098.91</b>	<b>94,959.40</b>	<b>65.31</b>	<b>50,449.60</b>

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

ELECTIONS	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
001-5-6030-6496 ELECTION	7,500.00	0.00	0.00	2,000.00	26.67	5,500.00
TOTAL ELECTIONS	7,500.00	0.00	0.00	2,000.00	26.67	5,500.00

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

LEGAL SERV & CITY ATTY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6040-6411 LEGAL/PROFESSIONAL FEES	25,000.00	3,352.50	11,978.00	14,134.25	56.54	10,865.75
TOTAL LEGAL SERV & CITY ATTY	25,000.00	3,352.50	11,978.00	14,134.25	56.54	10,865.75

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

CITY HALL & GEN BLDGS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6050-6055 JANITOR WAGES	2,741.00	70.47	1,205.76	1,268.50	46.28	1,472.50
001-5-6050-6210 DUES, MEMBERSHIPS	2,725.00	0.00	2,638.75	2,867.25	105.22 (	142.25)
001-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	550.60	7,080.86	6,875.20	114.59 (	875.20)
001-5-6050-6371 MIDAMERICAN UTILITY	3,549.00	327.46	2,124.23	2,069.40	58.31	1,479.60
001-5-6050-6373 PHONE - INTERNET	2,100.00	772.27	1,544.03	2,401.33	114.35 (	301.33)
001-5-6050-6374 WATER EXPENSE	48.00	12.00	36.00	36.00	75.00	12.00
001-5-6050-6401 AUDIT EXPENSE	15,700.00	0.00	0.00	0.00	0.00	15,700.00
001-5-6050-6404 AMBULANCE BILLING	15,500.00	0.00	10,786.21	9,994.28	64.48	5,505.72
001-5-6050-6405 COURT & RECORDING FEES	150.00	17.51	65.87	210.04	140.03 (	60.04)
001-5-6050-6431 CODIFICATION EXPENSE	500.00	0.00	280.00	0.00	0.00	500.00
001-5-6050-6506 OPERATIONAL/OFFICE SUPPLIES	3,250.00	41.46	2,819.51	1,975.78	60.79	1,274.22
001-5-6050-6508 POSTAGE/COPIES/BILLINGS	1,600.00	185.00	1,074.31	987.51	61.72	612.49
001-5-6050-6509 NEWSLETTER	1,600.00	0.00	0.00	0.00	0.00	1,600.00
001-5-6050-6517 DATA PROCESSING	15,500.00	940.00	14,480.48	9,200.62	59.36	6,299.38
001-5-6050-6519 BANK CHARGES & NSF	240.00	8.00	155.00	83.36	34.73	156.64
001-5-6050-6520 LEGAL PUBLICATIONS	5,600.00	730.60	3,012.89	3,803.31	67.92	1,796.69
002-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	15,000.00	5,563.00	17,632.04	14,221.09	94.81	778.91
112-5-6050-6110 FICA - CITY CONTRIBUTION	170.00	4.37	74.74	78.67	46.28	91.33
112-5-6050-6120 MEDICARE - CITY CONTRIBUTION	40.00	1.02	17.46	18.38	45.95	21.62
112-5-6050-6130 IPERS - CITY CONTRIBUTION	259.00	6.65	113.82	119.74	46.23	139.26
112-5-6050-6160 WORKERS' COMPENSATION	181.00	0.00	205.61	1,045.08	577.39 (	864.08)
112-5-6050-6170 UNEMPLOYMENT COMPENSATION	22.00	0.00	11.85	15.07	68.50	6.93
<b>TOTAL CITY HALL &amp; GEN BLDGS</b>	<b>92,475.00</b>	<b>9,230.41</b>	<b>65,359.42</b>	<b>57,270.61</b>	<b>61.93</b>	<b>35,204.39</b>

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

PORT LIABILITY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
116-5-6060-6408 PROPERTY INSURANCE	52,632.00	0.00	50,682.06	47,362.98	89.99	5,269.02
TOTAL PORT LIABILITY	52,632.00	0.00	50,682.06	47,362.98	89.99	5,269.02

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6900-6048 EWW	1,500.00	300.00	1,904.32	515.58	34.37	984.42
001-5-6900-6407 ENGINEERING FEES	0.00	0.00	0.00	4,840.00	0.00 (	4,840.00)
001-5-6900-6411 LEGAL/PROFESSIONAL FEES	9,000.00	300.00	3,905.00	2,009.00	22.32	6,991.00
001-5-6900-6518 REFUNDS	1,000.00	25.00	52.00	465.00	46.50	535.00
112-5-6900-6110 FICA - CITY CONTRIBUTION	93.00	0.00	101.33	4.85	5.22	88.15
112-5-6900-6120 MEDICARE - CITY CONTRIBUTION	22.00	0.00	23.70	1.13	5.14	20.87
112-5-6900-6130 IPERS - CITY CONTRIBUTION	142.00	0.00	122.62	7.59	5.35	134.41
112-5-6900-6150 GROUP INSURANCE	0.00	0.00	0.00	4.90	0.00 (	4.90)
112-5-6900-6151 GROUP INS-OTHERS	8,420.00	615.03	2,255.38	5,187.64	61.61	3,232.36
112-5-6900-6155 LIFE INS.-OTHERS	1,280.00	106.60	550.40	959.40	74.95	320.60
121-5-6900-6910 TRANSFERS OUT	565,500.00	40,918.19	454,774.91	447,679.51	79.17	117,820.49
126-5-6900-6910 TRANSFERS OUT	0.00	0.00	3,000.00	0.00	0.00	0.00
301-5-6900-6910 TRANSFERS OUT	0.00	0.00	56,114.21	0.00	0.00	0.00
910-5-6900-6910 TRANSFERS OUT	100,000.00	0.00	0.00	100,000.00	100.00	0.00
TOTAL OTHER GEN GOVERNMENT	686,957.00	42,264.82	522,803.87	561,674.60	81.76	125,282.40

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

DEBT SERVICE	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
125-5-7010-6910 TRANSFERS OUT	337,127.00	0.00	25,808.34	23,563.34	6.99	313,563.66
126-5-7010-6910 TRANSFERS OUT	56,762.00	0.00	1,568.33	880.83	1.55	55,881.17
127-5-7010-6910 TRANSFERS OUT	194,084.00	0.00	14,291.66	21,734.41	11.20	172,349.59
128-5-7010-6910 TRANSFERS OUT	42,757.00	0.00	4,356.25	4,056.25	9.49	38,700.75
200-5-7010-6801 PRINCIPAL PAYMENTS	830,000.00	0.00	0.00	0.00	0.00	830,000.00
200-5-7010-6851 INTEREST PAYMENTS	99,444.00	0.00	56,603.75	49,721.25	50.00	49,722.75
200-5-7010-6899 BOND REGISTRATION FEES	3,701.00	0.00	1,750.00	1,750.00	47.28	1,951.00
TOTAL DEBT SERVICE	1,563,875.00	0.00	104,378.33	101,706.08	6.50	1,462,168.92

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

CAPITAL IMPROVEMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
302-5-7500-6407 ENGINEERING FEES	202,000.00	0.00	0.00	0.00	0.00	202,000.00
302-5-7500-6762 RIVER FOREST RD RECONSTRUCT	0.00	0.00	29,983.48	0.00	0.00	0.00
302-5-7500-6765 2017 STREET RECON PROJECTS	0.00	0.00	18,778.01	0.00	0.00	0.00
302-5-7500-6769 LAFAYETTE ROAD PROJECT	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
TOTAL CAPITAL IMPROVEMENT	2,202,000.00	0.00	48,761.49	0.00	0.00	2,202,000.00

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6010 REGULAR WAGES	60,632.00	3,847.81	42,640.00	38,323.90	63.21	22,308.10
610-5-8015-6020 PART TIME	23,371.00	0.00	13,948.53	21,430.52	91.70	1,940.48
610-5-8015-6040 OVERTIME	9,512.00	306.08	4,341.78	4,036.27	42.43	5,475.73
610-5-8015-6058 PUBLIC WORKS DIRECTOR	28,954.00	2,227.24	21,623.60	22,272.40	76.92	6,681.60
610-5-8015-6061 LONGEVITY	0.00	0.00	0.00	150.00	0.00 (	150.00)
610-5-8015-6062 HOLIDAY PAY	0.00	0.00	3,030.56	2,705.84	0.00 (	2,705.84)
610-5-8015-6063 SICK PAY	0.00	0.00	537.71	1,157.68	0.00 (	1,157.68)
610-5-8015-6064 VACATION	0.00	0.00	1,713.00	2,625.68	0.00 (	2,625.68)
610-5-8015-6067 COMP HOURS	0.00	480.98	5,178.21	4,485.04	0.00 (	4,485.04)
610-5-8015-6068 CASUAL DAY	0.00	233.20	832.16	1,469.52	0.00 (	1,469.52)
610-5-8015-6070 BEREAVEMENT	0.00	0.00	456.80	0.00	0.00	0.00
610-5-8015-6110 FICA - CITY CONTRIBUTION	7,547.00	436.87	5,784.46	6,070.73	80.44	1,476.27
610-5-8015-6120 MEDICARE - CITY CONTRIBUTION	1,765.00	102.16	1,352.70	1,419.71	80.44	345.29
610-5-8015-6130 IPERS - CITY CONTRIBUTION	11,561.00	669.81	8,885.93	9,151.30	79.16	2,409.70
610-5-8015-6150 GROUP INSURANCE	3,910.00	0.00	4,051.90	2,556.53	65.38	1,353.47
610-5-8015-6154 DENTAL/VISION/LIFE	1,569.00	51.38	1,286.73	920.37	58.66	648.63
610-5-8015-6160 WORKERS' COMPENSATION	1,522.00	0.00	1,639.02	1,066.02	70.04	455.98
610-5-8015-6170 UNEMPLOYMENT COMPENSATION	1,110.00	0.00	249.17	398.62	35.91	711.38
610-5-8015-6181 UNIFORM ALLOWANCE	1,250.00	0.00	44.98	59.94	4.80	1,190.06
610-5-8015-6210 DUES, MEMBERSHIPS	0.00	0.00	0.00	162.50	0.00 (	162.50)
610-5-8015-6230 EDUCATION/TRAINING	2,500.00	0.00	1,753.20	60.00	2.40	2,440.00
610-5-8015-6310 BLDG/GROUNDS MAINT & REPAIR	2,500.00	0.00	3,096.04	3,434.16	137.37 (	934.16)
610-5-8015-6322 TREATMENT PLANT MAINTENANCE	28,500.00	0.00	35,032.16	8,557.20	30.03	19,942.80
610-5-8015-6323 LIFT STATION MAINTENANCE	22,000.00	587.13	20,240.40	20,549.14	93.41	1,450.86
610-5-8015-6324 COLLECTION SYSTEM MAINTENANCE	5,000.00	0.00	296.22	1,248.73	24.97	3,751.27
610-5-8015-6331 GAS & OIL	3,000.00	25.84	2,245.66	1,773.24	59.11	1,226.76
610-5-8015-6332 VEHICLE/OPERATIONAL EQUIP RPR	8,000.00	0.00	1,561.89	5,386.48	67.33	2,613.52
610-5-8015-6371 MIDAMERICAN UTILITY	46,000.00	1,913.65	33,364.45	28,069.60	61.02	17,930.40
610-5-8015-6373 PHONE - INTERNET	4,500.00	420.60	3,484.39	4,507.47	100.17 (	7.47)
610-5-8015-6375 IOWA ONE CALL	250.00	5.23	98.09	113.23	45.29	136.77
610-5-8015-6407 ENGINEERING EXPENSE	40,000.00	2,327.63	57,002.85	36,179.81	90.45	3,820.19
610-5-8015-6408 PROPERTY INSURANCE	10,120.00	0.00	9,211.99	10,179.13	100.58 (	59.13)
610-5-8015-6411 LEGAL/PROFESSIONAL FEES	20,000.00	0.00	1,402.00	1,379.00	6.90	18,621.00
610-5-8015-6419 DATA PROCESSING	2,000.00	0.00	1,760.00	1,215.00	60.75	785.00
610-5-8015-6489 SLUDGEHAULING	27,000.00	0.00	0.00	24,700.29	91.48	2,299.71
610-5-8015-6490 OTHER PROFESSIONAL SERVICE	36,000.00	206.54	0.00	4,381.01	12.17	31,618.99
610-5-8015-6501 LABORATORY TESTING/SUPPLIES	11,500.00	982.94	9,296.22	8,087.33	70.32	3,412.67
610-5-8015-6504 MINOR EQUIPMENT	4,000.00	0.00	7,216.14	944.06	23.60	3,055.94
610-5-8015-6507 OPERATING SUPPLIES	3,000.00	192.32	1,685.55	2,169.76	72.33	830.24
610-5-8015-6508 POSTAGE/COPIES/BILLINGS	5,600.00	725.00	4,053.00	5,143.52	91.85	456.48
610-5-8015-6799 OTHER CAPITAL OUTLAY	0.00	0.00	60,900.00	0.00	0.00	0.00
610-5-8015-6910 TRANSFERS OUT	120,220.00	0.00	3,397.50	2,610.00	2.17	117,610.00
613-5-8015-6407 ENGINEERING EXPENSE	500,000.00	0.00	0.00	0.00	0.00	500,000.00
613-5-8015-6767 WWTF IMPROVEMENTS	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
<b>TOTAL SEWER &amp; SEWAGE DISPOSAL</b>	<b>2,554,393.00</b>	<b>15,742.41</b>	<b>374,694.99</b>	<b>291,150.73</b>	<b>11.40</b>	<b>2,263,242.27</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

LANDFILL/GARBAGE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
670-5-8040-6057 YARDWASTE WAGES	3,891.00	145.75	3,580.24	5,502.22	141.41 (	1,611.22)
670-5-8040-6110 FICA - CITY CONTRIBUTION	241.00	9.03	218.94	338.43	140.43 (	97.43)
670-5-8040-6120 MEDICARE - CITY CONTRIBUTION	57.00	2.12	51.27	79.17	138.89 (	22.17)
670-5-8040-6130 IPERS - CITY CONTRIBUTION	367.00	13.75	326.65	518.14	141.18 (	151.14)
670-5-8040-6419 DATA PROCESSING	1,500.00	0.00	0.00	0.00	0.00	1,500.00
670-5-8040-6486 CLEANUP WEEK/OTHER EXP	15,581.00	0.00	1,261.07	1,195.13	7.67	14,385.87
670-5-8040-6487 RECYCLE COLLECTION	52,050.00	4,327.50	35,097.75	38,932.50	74.80	13,117.50
670-5-8040-6488 REFUSE COLLECTION	207,784.00	17,275.38	152,092.10	155,418.54	74.80	52,365.46
670-5-8040-6508 POSTAGE/COPIES/BILLINGS	5,400.00	450.00	4,053.80	4,051.20	75.02	1,348.80
TOTAL LANDFILL/GARBAGE	286,871.00	22,223.53	196,681.82	206,035.33	71.82	80,835.67

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

STORM WATER	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
740-5-8065-6230 EDUCATION/TRAINING	700.00	0.00	561.88	411.88	58.84	288.12
740-5-8065-6323 STORM WATER MAINTENANCE	22,984.00	0.00	19,536.59	6,067.18	26.40	16,916.82
740-5-8065-6414 PRINTING & PUBLISHING EXPENSE	700.00	388.19	0.00	388.19	55.46	311.81
TOTAL STORM WATER	24,384.00	388.19	20,098.47	6,867.25	28.16	17,516.75

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: MARCH 31ST, 2020

75.00% OF YEAR COMP.

NON-PROGRAM GEN REV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL EXPENDITURES	10,675,889.00	263,070.97	3,460,283.50	3,617,012.97	33.88	7,058,876.03

**MARCH CODE ENFORCEMENT**

<b>DATE</b>	<b>ADDRESS</b>	<b>COMPLAINT/VIOLATION</b>	<b>RESOLUTION/RESOLVE</b>
3/9/2020	117 MARY DR	VEHICLES/JUNK ON PROPERTY	10-DAY NOTICE/IN COMPLIANCE 03/20/20
3/9/2020	1018 FOX	JUNK ON PROPERTY	10-DAY NOTICE/LETTER RETURNED RESENT ON 03/16/20-IN COMPLIANCE 03/27/20
3/17/2020	316 ROOSEVELT	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 03/27/20
3/17/2020	318 NORMA	JUNK ON PROPERTY	10-DAY NOTICE/IN COMPLIANCE 03/27/20
3/17/2020	327 EARL	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 03/27/20
3/17/2020	329 NORMA	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 03/27/20
3/17/2020	616 EAST END	JUNK ON PROPERTY	10-DAY NOTICE/IN COMPLIANCE 03/27/20
3/17/2020	716 CENTRAL	VEHICLES/JUNK ON PROPERTY	10-DAY NOTICE/IN COMPLIANCE 03/27/20
3/17/2020	1078 CENTRAL	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 03/27/20
3/17/2020	4024 LAFAYETTE	VEHICLES/JUNK ON PROPERTY	10-DAY NOTICE/CERTIFIED LETTER 03/31/20
3/17/2020	4034 LAFAYETTE	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 03/27/20
3/20/2020	760 MCCOY	JUNK ON PROPERTY	10-DAY NOTICE/IN COMPLIANCE 04/07/20
3/20/2020	3655-3657 LAFAYETTE	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 04/07/20
3/20/2020	158 JOY	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 04/07/20
3/20/2020	122 JOY	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 04/07/20
3/20/2020	112 HANSEN	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 04/07/20

3/20/2020	108 HANSEN	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 04/07/20
3/20/2020	856 BROOKSIDE	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 04/07/20
3/20/2020	706 BROOKSIDE	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 04/07/20
3/20/2020	704 BROOKSIDE	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 04/07/20
3/20/2020	208 RIVER FOREST	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 04/07/20
3/20/2020	142 JOY	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 04/07/20
3/20/2020	725 ARBUTUS	VEHICLES/JUNK ON PROPERTY	10-DAY NOTICE/CERTIFIED LETTER 04/07/20/IN COMPLIANCE 04/10/20
3/20/2020	1218 FRAN	JUNK ON PROPERTY	10-DAY NOTICE/IN COMPLIANCE 04/07/20
3/20/2020	524 EVANS	VEHICLES	10-DAY NOTICE/IN COMPLIANCE 04/07/20
3/20/2020	217 GRAND	VEHICLES/JUNK ON PROPERTY	10-DAY NOTICE/CERTIFIED LETTER 04/07/20
3/20/2020	314 GRAND	JUNK ON PROPERTY/PROPERTY REPAIRS NEEDED	10-DAY NOTICE/CERTIFIED LETTER 04/07/20
3/20/2020	305 GRAND	VEHICLES/JUNK ON PROPERTY	10-DAY NOTICE/CERTIFIED LETTER 04/07/20
3/27/2020	1525 W GILBERT	MAILBOX	SENT NOTICE TO COMPLY/IN COMPLIANCE 04/10/20

Regular Board Meeting  
March 9<sup>th</sup>, 2020 6:00pm

Vice-Chairman Mardis called the meeting to order at 6:06pm at the Evansdale Municipal Housing Authority (EMHA) office, 119 Morrell Court Evansdale, IA.

Present: Rick Reuter, John Mardis, Sandy Roberts, Pete Curtis & Director Benning.

Absent: Darnell Jones

Approval of Consent Agenda including the Board Minutes from February 10<sup>th</sup>, 2020. Reuter/Curtis --- carried.

Old Business: **None:**

New Business: **Monthly Financial Reports:**

Director Benning reported to the board on the current financial status of the EMHA. Reports included but were not limited to the calendar year 2020 Leasing HAP and Admit Fee Utilization report, Administrative Fee Schedule, Housing Choice Voucher monthly report, Tenant accounts receivables report, monthly rental register compared to the monthly financial for accuracy, current and non-current tenants, monthly late fee charges, Public Housing monthly report, summarization of bank accounts, and trial balances for Housing Choice Voucher & Public Housing as provided by the EMHA fee accountant. Receive on file – Curtis/Reuter --- carried.

**Approval of Bills:**

Bills were presented for payment.  
Reuter/Roberts --- carried.

**Discussion:**

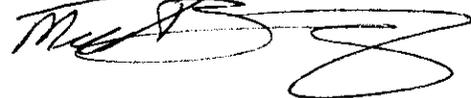
Public Hearing for 5 Year Plan Submission next month.

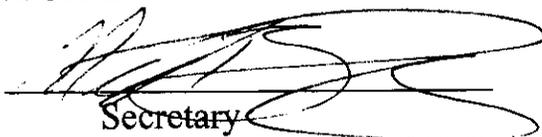
Next meeting will be on Monday April 13<sup>th</sup>, 2020 at 6:00pm.

Meeting adjourned at 6:17pm by Reuter/Curtis.

John Mordis

Board Commissioner

by 

  
Secretary

# Circulation by Patron Class

for the period  
March 1, 2020 - March 31, 2020

Evansdale 244  
Elk Run 39  
Gilbertville 2  
County 18  
Waterloo 106  
CF 10  
Raymond 14  
  
Daycares 4  
Libraries/  
home delivery 4  
  
Online 220  
(666)

Patron Class	Checked In	Checked Out
Adult - Washburn	0	0
Youth - Evansdale	37	29
Youth - Washburn	0	0
Adult - Evansdale	230	215
Adult - Elk Run Heights	33	32
Adult - Raymond	6	13
Adult - Waterloo	132	97
Adult - Independence	0	0
Adult - Cedar Falls	9	10
Adult - LaPorte City	0	0
Adult - County Borrower	18	18
Youth - Elk Run Heights	11	7
Youth - Raymond	0	1
Youth - Waterloo	7	9
Youth - Independence	0	0
Youth - LaPorte City	0	0
Youth - Cedar Falls	0	0
Youth - County Borrower	0	0
Adult - Winthrop	0	0
Adult - Gilbertville	3	2
Youth - Winthrop	0	0
Youth - Gilbertville	0	0
Adult - Waverly	0	0
Youth - Waverly	0	0
Adult - Cedar Rapids	0	0
Adult - Jesup	0	0
Youth - Cedar Rapids	0	0
Youth - Jesup	0	0
Libraries and home delivery	5	4
Adult - Oelwein	0	0
Youth - Oelwein	0	0
Adult - Westgate	0	0
Youth - Westgate	0	0
Adult - New Hartford	0	0
Youth - New Hartford	0	0
Adult - Brandon	0	0
Adult - Denver	0	0
Youth - Aplington	0	0
Adult - Dunkerton	0	0
Youth - Dunkerton	0	0
Adult - Fairbank	0	0
Adult - Out of State	0	0
Adult - Charles City	0	0
Youth - Charles City	0	0
Adult - Hazleton	0	0
Youth - Hazleton	0	0
Adult - Other	0	0
Adult - Hudson	0	0
Youth - Hudson	0	0
Adult - Traer	0	0
Adult - Des Moines	0	0
Adult - Grundy Center	0	0
Youth - Grundy Center	0	0
Adult - Newton	0	0
Youth - Newton	0	0
Adult - Dike	0	0
Youth - Dike	0	0
Daycares	4	4
Youth - Fairbank	0	0
Adult - Grinnell	0	0
Youth - Other	0	0
Adult - Clarksville	0	0
Youth - Clarksville	0	0
Adult - Dewar	0	0
Total:	495	441

Online + 220 = (666)

# Circulation by Item Report Class

for the period  
March 1, 2020 - March 31, 2020

Adult

AF	242
ANF	42
LP	10
Amaqs	28
<hr/>	
	322

Youth

YA	19
YF	25
YE	48
YNF	4
Kits	3
Ymaqs	0
<hr/>	
	99

Multimedia

DVD	20
VHS	0
Books on tape/CD	0
Music CD	0
Online	220
<hr/>	
	240

(lol)

Report Class	Checked In	Checked Out
000	0	0
100	1	2
200	3	1
300	9	17
400	0	0
500	0	0
600	8	6
700	1	2
800	2	2
900	10	6
Biography	4	6
Adult Fiction	270	242
Story Col.	0	0
J Numbers	0	0
Youth Biography	8	0
Youth Fiction	16	25
Juv. Story Col.	0	0
C Numbers	0	0
Children's Biog.	0	0
Children's Easy	61	43
Children's Story Col.	0	0
FS	0	0
SL	0	0
R	0	0
Video	0	0
Audio	0	0
Cake Pans	0	0
Equipment	0	0
VF	0	0
Adult Magazines	26	28
Misc.	0	0
Kits	2	3
Computer	0	0
Books on CD	0	0
Newspapers	0	0
000Y	0	0
100Y	0	0
200Y	0	0
300Y	2	0
400Y	0	0
500Y	3	2
600Y	2	0
700Y	3	1
800Y	0	1
900Y	5	0
Large Print	18	10
Youth Magazines	0	0
DVD	15	20
BBB	6	5
CD	0	0
Young Adult	20	19
Total:	495	441

Online + 220 = (lol)

**EVANSDALE PUBLIC LIBRARY**  
MONTHLY CIRCULATION REPORT

**MARCH 2020**

**(CLOSED March 17<sup>th</sup> thru end of month for COVID-19)**

# OF MATERIALS CHECKED OUT:

Adult Non-fiction	42	Youth Non-fiction	4
Adult Fiction	242	Youth Fiction (YA = 19 YF = 25)	44
Adult Magazines	28	Young Easy	48
Large Print	10	Youth Magazines	0
		Kits	3
Total Adult	322	Total Youth	99
↓ from 2019	<b>146</b>	↓ from last month	<b>81</b>
		↓ from 2019	<b>14</b>
		↓ from last month	<b>30</b>

Misc (Travel guides, other)	000
Newspapers	000
<b>TOTAL PRINT</b>	<b>421</b>
↓ from 2019	<b>160</b>
↓ from last month	<b>111</b>

Video tapes	000
DVD	020
Books on tape/CD	000
Music CDs	000
<b>ONLINE Database uses (8) – Video (0) – Magazines (2) - Audiobooks (93) - E-books (117)</b>	<b>220</b>
Misc other (Equipment, games, etc.)	000
<b>TOTAL NON-PRINT</b>	<b>240</b>
↓ from 2019	<b>077</b>
↑ from last month	<b>024</b>

# OF INTERLIBRARY LOANS: (Information taken directly from SILO statistics)

Will send/not send	00/02
Requested/Received	13/11

TOTAL # OF ALL MATERIALS CHECKED OUT: 661 (441 + 220 Online Uses)

From last month ↓ 87

From 2019 ↓ 237

# OF ITEMS LOANED TO EVANSDALE RESIDENTS:

2020	244 of total 661 (36.9%)
2019	366 of total 898 (40.8%)

# OF ITEMS LOANED TO NON-EVANSDALE RESIDENTS

+/- FROM 2019

**Elk Run Heights	039	-007
**Gilbertville	002	-005
**County	018	-029
Waterloo	106	+/-0
Cedar Falls	010	+006
<b>Raymond</b>	014	+010
Dewar	000	-001
Hudson	000	-009
Jesup	000	+/-0
Oelwein	000	+/-0
Washburn	000	-020
Daycares	004	+002
Libraries/At-home delivery	004	-015
Online	220	-047

Total number of library users: Approx. 319 ↓ from last month: 470 ↓ from 2019: 441 ↓ from 2018: 343

Day with highest number of users: 40 users on Monday, March 2<sup>nd</sup>

Day with lowest number of users: 11 users on Saturday, March 14<sup>th</sup>

Number of days open: 13 **CLOSED TUESDAY, MARCH 17<sup>TH</sup> THRU THE END OF THE MONTH FOR COVID-19**

Number of hours open: 92 hours

Avg number of library users per day: 25 ↓ from last month: 7 ↓ from 2019: 5

Number of computer users: 290 (122 Int, 163 Wireless, 5 Kids) ↓ from last month: 114 **2019: 278** ↑ from 2019: 12

Number of Computer hours logged: 16449.2 minutes = 274.15 hrs ↓ from last month: 47.15 hrs ↑ from 2019: 102.43hrs

**MONTHLY TOTAL: 11**

**# OF NEW LIBRARY CARDS ISSUED: 8**

**# OF REISSUED or RENEWED CARDS: 3**

	<b>ADULT</b>	<b>YOUTH</b>	<b>ADULT</b>	<b>YOUTH</b>
Cedar Falls	-	-	-	-
County	-	-	-	-
Dewar	-	-	-	-
Dunkerton	-	-	-	-
Elk Run	1	-	-	-
Evansdale	4	1	2	-
Gilbertville	-	-	-	-
Jesup	-	-	-	-
LPC	-	-	-	-
Raymond	1	1	1	-
Waterloo	-	-	-	-
Washburn	-	-	-	-
Libraries/ Home Delivery/ Daycares	-	-	-	-

**MONEY TURNED INTO CITY OF EVANSDALE**

**\$ 83.49**

Book sales	\$5.50
Computer copies	24.40
Duplicate cards	0.00
Faxes and others	24.89
Fines	24.20
Photocopies	4.50
Refunds	0.00

**MONEY TURNED INTO FRIENDS OF LIBRARY**

**\$ 11.61**

Donations	11.61
Ink Recycling	0.00

**MONTHLY GRAND TOTAL: \$ 95.10 ACCUMULATED FY TOTALS to CITY: \$1458.94 to FOL: \$127.26**

**PRINT MATERIALS PROCESSED AND ADDED TO COLLECTION: 78**

Adult fiction	021	Miscellaneous	000
Adult Non-fiction	000	Reference	000
Large Print	010	Youth Magazines	001
Magazines	015	Youth non-fiction	001
Kits	000	Young Easy	018
		Youth Fiction	007
ILL Books	005	Young Adult	000

**VIDEOS, DVDs, AUDIO, CDs PROCESSED AND ADDED TO COLLECTION: 3**

	<b>New</b>	<b>Donated</b>
VHS	000	000
DVD	003	000
Audiobooks	000	000
CDs	000	000

**ITEMS AUTOMATED AND WEEDED FROM COLLECTION:**

<b>Items Added (Computer)</b>	<b>Items deleted (Computer)</b>	<b># of books/videos withdrawn</b>	<b>Retail cost of books/videos withdrawn</b>
67	94	93	\$1378.42

**ITEMS OVERDUE:**

81 items overdue this month

1955 items due total thru end of the current reporting month (+72 from last month)

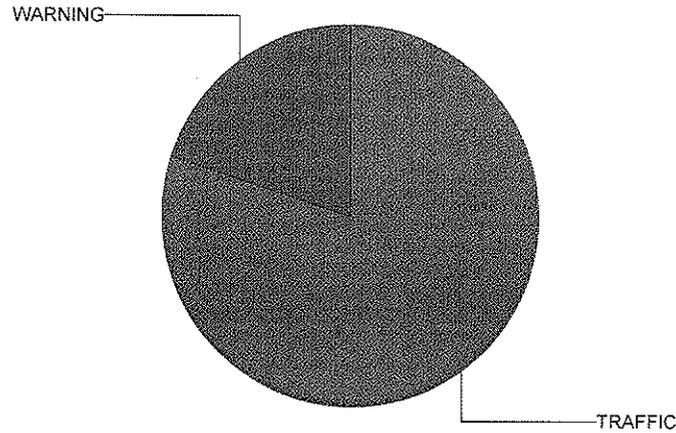
**EVANSDALE POLICE DEPARTMENT  
CITY COUNCIL REPORT  
MARCH 2020**

CALLS FOR SERVICE	358	
ARRESTS	11	
OFFENSES	46	
OFFENSES CLEARED	89.1%	
TRAFFIC CITATIONS	38	
CRIMINAL CITATIONS	6	
MUNICIPAL INFRACTIONS	0	
WARNINGS	9	
ERO'S	0	
MARCH FINES AND SURCHARGES		\$ 2,454.33
BUDGET YTD FINES AND SURCHARGES		\$18,944.07

# EVANSDALE POLICE DEPARTMENT

## Citation Summary Type/Charge

03/01/2020 thru 03/31/2020



TRAFFIC	36
CITY:FAILURE TO OBEY STOP SIGN	1
CITY:INSF HEADLIGHTS	1
CITY:NDL	4
CITY:REGISTRATION VIOL	6
CITY:SPEED VIOLATION	13
CITY:TURNING FROM INPROPER LAN	1
DARK WINDOW/WINDSHIELD	1
FAIL TO OBEY TRAFFIC CONTROL	1
NO INSURANCE	2
OPERATE W/O REGISTRATION	1
OPERATING NON REG VEH.	2
SPEED VIOLATION	2
SPEEDING\CLEAR DISTANCE	1
WARNING	9
CITY:DISPLAY PLATE	1
CITY:NDL	1
CITY:REGISTRATION VIOL	1
CITY:SPEED VIOLATION	2
IMPROPER REAR LAMP	1
NO INSURANCE	1
SPEED VIOLATION	1
SPEEDING\CLEAR DISTANCE	1
<b>Total records for this report:</b>	<b>45</b>

**EVANSDALE POLICE DEPARTMENT  
CITY COUNCIL REPORT  
ELK RUN HEIGHTS  
MARCH 2020**

CALLS FOR SERVICE	20
ARRESTS	0
TRAFFIC CITATIONS	5
CRIMINAL CITATIONS	0
WARNINGS	0
ERO'S	0

MARCH FINES AND SURCHARGES	\$ 330.30
BUDGET YTD FINES AND SURCHARGES	\$ 2,837.48

**RESOLUTION 6400**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT  
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED**

ADVANCED AUTOMOTIVE	PD-NEW TIRE #19	313.11
	PD-PWR STEERING PUMP RPLCMNT	982.40
	PD-LOF #11	40.05
	PD-LOF #17	36.26
	<b>TOTAL</b>	<b>1,371.82</b>
ALLEN OCC HEALTH	PD-PHYSICAL	141.00
ALLEN OCC HEALTH	FD-PHYSICAL	172.00
AMERIGROUP	FD-REFUND AMB OVERCHARGE	33.87
A-4/7/20	<b>ARIES INDUSTRIES</b>	<b>SR-REPAIR TLVSE CAMERA</b>
		<b>2,674.82</b>
ASPRO, INC	RU-COLD PATCH	337.44
BH COUNTY TREASURER	4TH QTR FY20 DISPATCH FEES	21,746.00
	PD-FY20 4TH QTR RADIO FEES	1,129.57
	FD-FY20 4TH QTR RADIO FEES	1,540.33
	<b>TOTAL</b>	<b>24,415.90</b>
BLACKHAWK WASTE	MARCH-FRISBEE GOLF/PORTA POTTI	36.16
	APRIL-FRISBEE GOLF/PORTA POTTI	55.00
	<b>TOTAL</b>	<b>91.16</b>
BOLTON & MENK	RU-W. GILBERT DESIGN	1,785.00
	SR-GENERATORS-ARBUTUS/EAST	4,029.00
	<b>TOTAL</b>	<b>5,814.00</b>
CITY LAUNDERING	LIB-MONTHLY MATS	44.28
	CH-MONTHLY MATS	77.15
	<b>TOTAL</b>	<b>121.43</b>
CITY OF WATERLOO	3RD QTR INSPECT0-EVSNDL/DORIS DR	315.00
	3RD QTR INSPECT0-DBQE/EVAN RD	315.00
	REPAIRS-EVANSDALE DR/DORIS DR	381.44
	<b>TOTAL</b>	<b>1,011.44</b>
COURIER	PY-3/17 MINUTES/BILLS	119.31
CREATIVE IMPACT	PK-PLAYGROUND EQUIP SIGNS	72.00
DALTON P & H	CH-REPLACE THERMOSTAT/SRV	348.19
DOLLAR GENERAL	CH-CLEANING SUPPLIES	14.50
GIPPER, ROB	PD-LAWN MOWER CHUTE	39.27
	FD-LAWN MOWER CHUTE	39.27
	<b>TOTAL</b>	<b>78.54</b>
GORDON FLESCH	FD-FIX VOICEMAIL/PHONE	65.00
	FD-COPIER CONTRACT	38.89
	FD-COPIER OVERAGES	18.92
	PY-COPIER CONTRACT	60.40
	<b>TOTAL</b>	<b>183.21</b>
KEYSTONE LABS	SR-LAB TESTING	120.00
	SR-LAB TESTING	120.00
	SR-LAB TESTING	205.10
	<b>TOTAL</b>	<b>445.10</b>
MACQUEEN EQUIPMENT	RU-LWR CONVYR/LWR ROLL #53	215.82
	RU-BEARING #53	155.52
	RU-REPAIR #53	557.94
A-4/16/19	<b>SR-SEWER NOZZLE</b>	<b>2,830.00</b>
	<b>TOTAL</b>	<b>3,759.28</b>
MC CLURE ENGINEERING	SR-WWTP FACILITY PLAN	3,900.70
	SR-WWTP FACILITY PLAN	2,544.85
	<b>TOTAL</b>	<b>6,445.55</b>
MENARDS	CH-KITCHEN SINK/CAULK	237.95
	RU-PAINT SUPPLIES-SHOP/OFF	97.82
	RU-PAINT	27.98
	SR-DISTILLED WATER	11.28

	SR-BRASS FITTINGS	11.16
	<b>TOTAL</b>	<b>386.19</b>
MET TRANSIT	JANUARY-MARCH 2020 SUBSIDY	4,008.25
MIDAMERICAN ENERGY	911 S EVANS RD	595.82
	544 GRAND BLVD	23.20
	911 S EVANS RD	595.81
	123 N EVANS RD (LB)	112.09
	O W GILBERT - SKATE PARK	10.05
	1000 ELMER - ISLAND	58.67
	1000 ELMER AVE	35.64
	1250 RIVER FOREST RD.	63.53
	1200 RIVER FOREST RD.	11.84
	1914 6TH ST.	17.63
	0 COLLEEN AVE.	6.47
	1250 RIVER FOREST RD	33.61
	715 AYERS AVE-GARDNER PK	10.00
	123 N EVANS RD (PY)	277.96
	911B EVANS RD-CRC OUTLET	10.70
	399 N EVANS RD	15.53
	3579 LAFAYETTE RD	3,567.05
	166 FELDT AVE-LIGHTING	6.47
	1 DORIS DR.	53.41
	130 BROWN ST	502.05
	130 1/2 BROWN ST.	376.63
	640 ARBUTUS AVE	325.71
	111 TIMBER CREEK-LIFT STN	16.37
	449 EVANSDALE DR.	49.12
	140 EASTEND AVE	142.50
	1648 MICHIGAN DR.	111.42
	210 N EVANS RD.	21.67
	4280 LAFAYETTE RD.	59.97
	1212 RIVER FOREST RD.	1,222.06
	<b>TOTAL</b>	<b>8,332.98</b>
MIDWEST BREATHING	FD-ANNUAL CASCADE MAINT	809.14
NEW CENTURY TELECOM	PY-INSTALL PHONE LINE	144.70
P & K MIDWEST	SR-AIR FILTER	55.17
PCC, INC.	MARCH AMBULANCE BILLING	1,396.93
PETTY CASH - POLICE	PD-POSTAGE	59.95
POWERPLAN	RU-AIR/OIL FILTER/SEAL #54	153.81
SAFEGUARD BUSINESS SYST	PY-ENVELOPES-NON WINDOW	320.01
STATE INDUSTRIAL PROD	SR-ENZYMES	234.00
SUPERIOR WELDING	FD-EXTINGUISHER #202	69.80
	FD-EXTINGUISHER #201	46.80
	FD-OXYGEN TANK #237	47.17
	<b>TOTAL</b>	<b>163.77</b>
TAPCO	RU-STREET NAME SIGN-4	284.67
TIM DAVIS LAWN CARE	PK-SANDBUR PREVENT-GARDNER	85.00
U.S. CELLULAR	FD-CELL PHONE	263.88
	BI-CELL PHONE	60.03
	PK-CELL PHONE	27.43
	EWV-CELL PHONE	4.36
	RU-CELL PHONE	18.27
	SR-CELL PHONE	183.79
	<b>TOTAL</b>	<b>557.76</b>
UTILITY EQUIPMENT CO	PK-SEWER ADPT-DEERWOOD	5.25
VISA	PD-DRY GAS-PBT	115.00
	PD-GTSB CONF-ELLISON	50.00
	PD-CAR PRINTER PAPER	90.06
	PD-GTSB CONF-ELLISON	(50.00)
	FD-BATTERIES-MEDICAL EQUIP	25.94
	FD-EMPLOYMENT ADVERTISING	254.11

	FD-REPAIR VALVE #202	45.79
	FD-REPAIR VALVE #202	(45.79)
	FD-REPAIR VALVE #202	26.44
	FD-AMB COLLECTION	19.95
	BI-IA WATER CONF	175.00
	BI-PHONE COVER/PROTECTOR	18.01
	BI-PHONE CASE	19.99
	BI-PHONE PROTECTOR	3.66
	BI-PHONE COVER/PROTECTOR	(16.20)
	BI-IA WATER CONF	(175.00)
A-3/17/20	<b>CLRK-IMPI SCHOOL-WELLS</b>	<b>576.00</b>
	PY-BATTERIES	23.98
	CH-OFFICE SUPPLY	7.87
	CH-OFFICE SUPPLIES	(6.06)
	PY-GOTO MTG 03/17/20	19.00
	OFFICE 365 PREMIUM	(145.91)
	OFFICE 365 ESSENTIALS	38.19
	CH-CERTIFIED LETTER	6.95
	RU-PHONE COVER/PROTECTOR	22.04
	RU-PHONE CASE	19.99
	RU-PHONE PROTECTOR	3.66
	RU-EMPLOYMENT ADVERTISING	127.05
	RU--PHONE COVER/PROTECTOR	(20.23)
	RU-CONTACT CLEANER	60.42
	RU-DOT DRUG/ALCOHOL QUERY	12.50
	RU-EMPLOYMENT ADVERTISING	63.21
	SR-PHONE COVER/PROTECTOR	22.04
	SR-PHONE CASE	19.99
	SR-PHONE PROTECTOR	3.66
	SR-EMPLOYMENT ADVERTISING	127.05
	SR-PHONE COVER/PROTECTOR	(20.23)
	SR-SHIP WW CAMERA	66.58
	SR-EMPLOYMENT ADVERTISING	63.21
	<b>TOTAL</b>	<b>1,647.92</b>
WOOLVERTON	PY-SPRING NEWSLETTER	715.19
	SW-SPRING NEWSLETTER	311.81
	<b>TOTAL</b>	<b>1,027.00</b>
ZARNOTH BRUSH WORKS	RU-MAIN BROOM #53	474.00
	001 GENERAL FUND	38,249.37
	002 CAPITAL IMPROVEMENT	144.70
	005 STREETS	6,449.60
	110 ROAD USE TAX	3,490.59
	610 SEWER FUND	19,150.99
	740 STORM WATER	311.81
	<b>GRAND TOTAL:</b>	<b>67,797.06</b>
	<b>PREPAYS:</b>	
84950	EVEN, KENNY	PY-REIMBURSE-LAND USE-WING DAM 300.00
85056	IA DNR	SR-GENERATOR PERMIT 100.00
	<b>TOTAL PREPAYS</b>	<b>400.00</b>

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THE DAY OF APRIL 2020**

**ATTEST:**

\_\_\_\_\_  
Troy Beatty, Mayor

\_\_\_\_\_  
DeAnne Kobliska, City Clerk

# 07-049

## CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2020 - AMENDMENT #1

To the Auditor of BLACK HAWK County, Iowa:

The City Council of EVANSDALE in said County/Counties met on 04/21/2020, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 6401

### A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2020

(AS AMENDED LAST ON N/A.)

Be it Resolved by the Council of the City of EVANSDALE

Section 1. Following notice published 04/08/2020

and the public hearing held, 04/21/2020 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property 1	1,148,507	0	1,148,507
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
<b>Net Current Property Taxes 3</b>	<b>1,148,507</b>	<b>0</b>	<b>1,148,507</b>
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	630,730	0	630,730
Other City Taxes 6	650,425	0	650,425
Licenses & Permits 7	56,962	0	56,962
Use of Money and Property 8	34,870	0	34,870
Intergovernmental 9	644,004	0	644,004
Charges for Services 10	1,328,864	0	1,328,864
Special Assessments 11	1,174	0	1,174
Miscellaneous 12	210,980	0	210,980
Other Financing Sources 13	4,204,500	0	4,204,500
Transfers In 14	1,551,765	110,395	1,662,160
<b>Total Revenues and Other Sources 15</b>	<b>10,462,781</b>	<b>110,395</b>	<b>10,573,176</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety 16	1,412,957	0	1,412,957
Public Works 17	943,946	150,000	1,093,946
Health and Social Services 18	19,278	0	19,278
Culture and Recreation 19	477,233	0	477,233
Community and Economic Development 20	7,726	0	7,726
General Government 21	433,204	0	433,204
Debt Service 22	933,145	0	933,145
Capital Projects 23	2,202,000	0	2,202,000
Total Government Activities Expenditures 24	6,429,489	150,000	6,579,489
Business Type / Enterprises 25	2,745,428	0	2,745,428
<b>Total Gov Activities &amp; Business Expenditures 26</b>	<b>9,174,917</b>	<b>150,000</b>	<b>9,324,917</b>
Transfers Out 27	1,551,765	110,395	1,662,160
<b>Total Expenditures/Transfers Out 28</b>	<b>10,726,682</b>	<b>260,395</b>	<b>10,987,077</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 29</b>	<b>-263,901</b>	<b>-150,000</b>	<b>-413,901</b>
Beginning Fund Balance July 1 30	1,678,499	0	1,678,499
<b>Ending Fund Balance June 30 31</b>	<b>1,414,598</b>	<b>-150,000</b>	<b>1,264,598</b>

Passed this \_\_\_\_\_ day of \_\_\_\_\_  
(Day) (Month/Year)

\_\_\_\_\_  
Signature  
City Clerk/Finance Officer

\_\_\_\_\_  
Signature  
Mayor

**RESOLUTION 6402**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, APPROVING THE REPAYMENT OF LOAN AND TRANSFER FROM THE CAPITAL PROJECTS FUND TO THE GENERAL FUND IN THE AMOUNT OF \$110,395 AND AUTHORIZING THE CITY CLERK TO TRANSFER SAID FUNDS**

**NOW THEREFORE, BE IT RESOLVED** by the City Council of the City of Evansdale, Iowa, approving the repayment of loan and transfer from the Capital Projects fund to the General Fund in the amount of \$110,395 be approved and authorize the City Clerk to transfer said funds.

**PASSED AND APPROVED THIS 21<sup>ST</sup> DAY OF APRIL 2020**

**ATTEST:**

---

**Troy Beatty, Mayor**

---

**DeAnne Kobliska, City Clerk**

**RESOLUTION 6403**

**A RESOLUTION OF THE EVANSDALE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA APPROVING THE PURCHASE OF TWO GENERATORS AND TRANSFER SWITCHES FOR THE ARBUTUS AVE AND EAST END AVE LIFT STATION GENERATOR PROJECT AND ACCEPTING THE LOW BID OF CUMMINS, INC. FOR SAID PROJECT**

**WHEREAS**, the City Council of the City of Evansdale, has heretofore deemed it necessary and desirable to install two generators and transfer switches for the Arbutus Ave and East End Ave Lift Station Generator Project, and

**WHEREAS**, sealed bids were received, reviewed, and tabulated by the City Engineer, Bolton & Menk, on behalf of the City for the Arbutus Ave and East End Ave Lift Station Generator Project; and

**WHEREAS**, the City Engineer has reviewed said tabulation of bids and recommends acceptance and award of a contract to the low bidder, Cummins, Inc.

**BE IT RESOLVED** that the City Council of the City of Evansdale accepts the low bid of Cummins, Inc. in the amount of \$57,812 and award said contract.

**BE IT FURTHER RESOLVED** that the City Council of the City of Evansdale authorizes the Mayor, on behalf of the City of Evansdale, to sign said contract between the City and Cummins, Inc. subject to contractor providing acceptable insurance certificates.

**PASSED AND APPROVED THIS 21<sup>ST</sup> DAY OF APRIL 2020**

**ATTEST:**

\_\_\_\_\_  
**Troy Beatty, Mayor**

\_\_\_\_\_  
**DeAnne Kobliska, City Clerk**



**BOLTON  
& MENK**

Real People. Real Solutions.

855 Wright Brothers Blvd SW  
Suite 2A  
Cedar Rapids, IA 52404

Ph: (319) 362-3219  
F: (319) 362-3341  
Bolton-Menk.com

April 10, 2020

City of Evansdale  
Troy Beatty, Mayor  
123 N Evans Road  
Evansdale, IA 50707

RE: Purchase of Two Generators and Transfer Switches for Arbutus Ave and East End Ave Sanitary Lift Stations  
Recommendation of Award  
Project No.: G11.120499

Dear Mr. Beatty:

At 2:00pm on April 10, 2020 quotes were received for the Purchase of Two Generators and Transfer Switches for Arbutus Ave and East End Ave Sanitary Lift Stations project. The Engineer's Estimate was \$59,730. One quote was received, the bidder was responsive, and quote is summarized as follows:

Bidder	City	Amount
Cummins Inc	Des Moines	\$57,812

The quote received from Cummins Inc was 3.21% below the engineers estimate for the project, and was determined to be the lowest responsive, responsible bidder. Bolton & Menk, Inc. has reviewed the quote documents submitted and checked references on this bidder and was satisfied with responses given.

Therefore, Bolton & Menk, Inc. recommends award of the Purchase of Two Generators and Transfer Switches for Arbutus Ave and East End Ave Sanitary Lift Stations project to Cummins Inc, for the amount \$57,812.00 (Fifty-Seven Thousand Eight Hundred Twelve Dollars and Zero Cents).

The bid tabulation is attached for your use.

Feel free to contact me should there be any questions related to this project.

Sincerely,

Adrian Holmes, P.E.  
Project Manager

BOLTON & MENK, INC.

cc: File w/attachment

City of Evansdale, Iowa  
 Purchase of Two Generators and Transfer Switches  
 For Arbutus Ave & East End Ave Sanitary Lift Stations



Real People. Real Solutions.

Tabulation of Quotes  
 April 10, 2020 @ 2:00 pm

Line No.	Description	Unit	Quantity	Engineer's Estimate		Cummins Inc Des Moines, IA	
				Unit Price	Amount	Unit Price	Amount
1	Purchase and Delivery of Arbutus Avenue Generator and Transfer Switch	LS	1.00	\$32,600.00	\$32,600.00	\$30,913.00	\$30,913.00
2	Purchase and Delivery of East End Avenue Generator and Transfer Switch	LS	1.00	\$27,130.00	\$27,130.00	\$26,899.00	\$26,899.00
<b>TOTAL BASE BID</b>					<b>\$59,730.00</b>		<b>\$57,812.00</b>

10-Apr-20  
 H:\EVANSDAL\_CI\_IA\G11120499\6\_Plans-Specs\B\_Bid Tabulation\[120499 Purchase Quote Bid Tab.xlsx]Bid Tabulation

**RESOLUTION 6404**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA FIXING COMPENSATION FOR WASTEWATER GENERAL LABORER POSTION OF THE CITY OF EVANSDALE, IOWA FOR FISCAL YEAR 2020**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA:**

That the following person and position named shall be paid the salaries or wages indicated and the clerk is authorized to issue warrants/checks, less legally required or authorized deductions from the amount set out below and make such contributions to I.P.E.R.S., M.F.P.R.S.I., Social Security or other purposes as required by law or authorization of the council.

<u>Employee</u>	<u>Department/Job Title</u>	<u>Proposed Wage</u>	<u>Reason</u>	<u>Effective</u>
Shianne Rasmussen	General Laborer-Wastewater	\$16.35/hr	New Hire	04/20/2020

**BE IT FURTHER RESOLVED** by the City Council of the City of Evansdale, Iowa, that the salary and compensation set for the above listed employee shall be in effect beginning April 20, 2020.

**PASSED AND APPROVED THIS 21<sup>ST</sup> DAY OF APRIL 2020**

**ATTEST:**

\_\_\_\_\_  
**Troy Beatty, Mayor**

\_\_\_\_\_  
**DeAnne Kobliska, City Clerk**

**RESOLUTION 6405**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA FIXING COMPENSATION FOR TEMPORARY/SEASONAL GENERAL LABORER POSITION OF THE CITY OF EVANSDALE, IOWA FOR FISCAL YEAR 2020**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA:**

That the following person and position named shall be paid the salaries or wages indicated and the clerk is authorized to issue warrants/checks, less legally required or authorized deductions from the amount set out below and make such contributions to I.P.E.R.S., M.F.P.R.S.I., Social Security or other purposes as required by law or authorization of the council.

<u>Employee</u>	<u>Department/Job Title</u>	<u>Proposed Wage</u>	<u>Reason</u>	<u>Effective</u>
Cody Paine	General Laborer	\$16.35/hr	New Hire	05/01/2020

**BE IT FURTHER RESOLVED** by the City Council of the City of Evansdale, Iowa, that the salary and compensation set for the above listed employee shall be in effect beginning May 1, 2020.

**PASSED AND APPROVED THIS 21<sup>ST</sup> DAY OF APRIL 2020**

**ATTEST:**

\_\_\_\_\_  
**Troy Beatty, Mayor**

\_\_\_\_\_  
**DeAnne Kobliska, City Clerk**

**RESOLUTION 6406**

**RESOLUTION SETTING DATE FOR A PUBLIC HEARING ON THE ADOPTION OF THE MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN FOR BLACK HAWK COUNTY, IOWA**

**WHEREAS**, the City Council of Evansdale, Iowa has authorized the Iowa Northland Regional Council of Governments to develop a Multi-Jurisdictional Hazard Mitigation Plan in cooperation with the Multi-Jurisdictional Hazard Mitigation Planning Committee for the County; and,

**WHEREAS**, the City Council of Evansdale desires citizen input on the establishment and adoption of a Multi-Jurisdictional Hazard Mitigation Plan, and,

**NOW THEREFORE, BE IT RESOLVED THAT**, a public hearing be held on the adoption of a Multi-Jurisdictional Hazard Mitigation Plan for Black Hawk County, Iowa. Said Public Hearing to be held on the 5<sup>th</sup> day of May 2020 at 6:00 P.M.

Due to public health concerns related to COVID-19, as authorized by emergency proclamation of the Governor of the State of Iowa, this meeting of the City Council will be conducted electronically, pursuant to Iowa Code Section 21.8, as holding the meeting in person is impossible or impractical.

The public may access the meeting electronically through by entering the following meeting information:

Please join my meeting from your computer, tablet or smartphone at  
<https://global.gotomeeting.com/join/827564429>

OR

You can also dial in using your phone.  
(For supported devices, tap a one-touch number below to join instantly.)  
United States: +1 (872) 240-3311  
Access Code: 827564429

OR

- One-touch: tel:+18722403311,,827564429#

Please check the posted agenda in advance of the May 5, 2020 meeting for any updates to the manner in which the public may access the meeting.

**PASSED AND ADOPTED THIS 21<sup>ST</sup> DAY OF APRIL 2020**

**ATTEST:**

\_\_\_\_\_  
**Troy Beatty, Mayor**

\_\_\_\_\_  
**DeAnne Kobliska, City Clerk**

**RESOLUTION 6407**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, AUTHORIZING DESTRUCTION OF CITY RECORDS THAT ARE NO LONGER REQUIRED FOR RETENTION PURSUANT TO IOWA CODE 372.13(5).**

**WHEREAS**, the Retention Record Manual published by the Iowa League of Cities and Iowa Code 372.13(5) dictates specifications for the destruction of certain records without duplication, and

**WHEREAS**, the City Clerk's office would like to schedule records to be destroyed after they have fulfilled normal, legal and administrative value, and

**WHEREAS**, the retention period of the items listed below has expired:

- Calendar Year 2014 and older Time Sheets
- Calendar Year 2014 and older Tobacco Permits
- Calendar Year 2014 and older Liquor Licenses
- Calendar Year 2014 and older Parks Packets
- Calendar Year 2006-2007 General Log Binder
- Fiscal Year 2009 and older End of Month Reports
- Calendar Year 2014 Clerk Applications
- Fiscal Year 2014 and older Park Bank Receipts/Statements
- Fiscal Year 2014 and older Deposit Receipts
- Fiscal Year 2009 and older Bank Statements
- Fiscal Year 2009 and older Bank Registers
- Fiscal Year 2009 and older Revenue & Expense Reports

**NOW THEREFORE, BE IT RESOLVED**, by the Evansdale City Council of the City of Evansdale, Iowa, hereby authorizing the destruction of records specified above.

**PASSED AND APPROVED THIS 21<sup>ST</sup> DAY OF APRIL 2020**

**ATTEST:**

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**Troy Beatty, Mayor**

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**DeAnne Kobliska, City Clerk**