

**REGULAR CITY COUNCIL MEETING
TUESDAY – MAY 19, 2020 – 6:00 PM
EVANSDALE CITY HALL**

AGENDA

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the May 19, 2020 agenda
5. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion
 - a. Approval of May 5, 2020 regular meeting minutes
 - b. Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions (n/a = not available): Ambulance & Fire Report (April), Building Inspection Report (April), Clerk/Treasurer Report (April), Code Enforcement Report (April), Evansdale Municipal Housing (n/a), Library (April), Parks & Rec Dept. (n/a), Planning & Zoning (April, May, and July, 2019), Police Dept. (April), Storm Water Commission (n/a), and Water Works (n/a).
 - c. Liquor License Renewals:
 - i. Station Mart #2 – 1119 River Forest Rd. – LE0003317 – effective 07/03/2020
 - ii. Hoochies – LC0032024 – effective 06/26/2020
 - iii. Waterhawks Ski Club – BB0036288 – effective 06/03/2020
 - d. Request from Casey Albright to hold a parade in honor of the Class of 2020 graduates on May 26, 2020 at 6:00 p.m. starting in Evansdale at Deerwood proceeding up River Forest Rd. right onto Lafayette right onto McCoy right onto W. Gilbert right onto Evans to Lafayette Road
6. Resolution 6412 authorizing payment of bills and transfers
7. Resolution 6413 approving the cancellation of debt made my interfund loan agreements within the City of Evansdale
8. Resolution 6414 setting date of public hearing to approve the Planned Development District for the Lafayette Condos Development Project
9. Council to consider City-Wide Garage Sale event scheduled for the 5th, 6th, & 7th of June

Due to the State Public Health Emergency Declaration regarding COVID-19, and the Proclamation of Governor Kim Reynolds dated April 2, 2020, this meeting will be conducted electronically pursuant to Iowa Code 21.8 Members of the public wishing to participate in this meeting are encouraged to do so by [provide information for accessing meeting online or by phone].

10. Council to consider Evansdale clean-up days event scheduled for the 12th & 13th of June
11. Request from Public Works Director to engage Turf Pro's services for weed maintenance levee, wastewater plant, Meyers Lake shoreline, and Deerwood Campground in the amount of \$7,147.25 as budgeted for FY21
12. Request from Police Chief to abandon old body camera system
13. Request from City Clerk to request proposals for phone service
14. Request from Public Works Director to seek bids for the electrical and plumbing portion of the Arbutus Ave. and East End Ave. Lift Station Project
15. Request from Public Works Director to repair roadway patch at the approximate intersections of Colleen and Trail Ave. due to a sewer main line break in the amount of \$2,625 with Aspro, Inc.
16. Request from Public Works Director to accept the lowest, most responsible bid in the amount of \$28,500 for intake repairs throughout the city with Frickson Bros. Excavating as budget for FY20 and FY21
17. Public discussion: None Agenda Items Only
18. Mayor/Council Reports
19. Adjournment

Due to the State Public Health Emergency Declaration regarding COVID-19, and the Proclamation of Governor Kim Reynolds dated April 2, 2020, this meeting will be conducted electronically pursuant to Iowa Code 21.8 Members of the public wishing to participate in this meeting are encouraged to do so by [provide information for accessing meeting online or by phone].

CITY HALL
EVANSDALE, IOWA, MAY 5, 2020
CITY COUNCIL
TROY BEATTY, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, VIA Go to Meeting application due to public restrictions set during the COVID-19 pandemic at 6:00 p.m. on the above date. Council members present in order of roll call: Bender, Walker, Beam, Dewater, and Seible. Quorum present.

Seible/Walker to approve the May 5, 2020 agenda. Roll call vote: Ayes-Five.

Dewater/Beam to approve the following items on the consent agenda. a. Approval of April 21, 2020 meeting minutes. Roll call vote: Ayes-Five.

Walker/Seible to approve Resolution 6408 authorizing payment of bills and transfers. Councilor Seible questioned the amount of the CRC LED lighting replacement rebate. Clerk Kobliska responded the estimated rebate was approximately \$1,200. Roll call vote: Ayes-Five.

Dewater/Walker to open public hearing on the Multi-Jurisdictional Hazard Mitigation Plan for Black Hawk County at 6:04 p.m. Roll call vote: Ayes-Five. Proof of publication on file, no public comments were received. Mayor Beatty asked for comment, there was none. Seible/Beam to close the public hearing at 6:05 p.m. Roll call vote: Ayes-Five.

Bender/Beam to approve Resolution 6409 approving Multi-Jurisdictional Hazard Mitigation Plan for Black Hawk County. Roll call vote: Ayes-Five.

Walker/Seible to approve Resolution 6410 approving Preliminary Plat for the Net Lease Development, LLC Burger King on behalf of Pilot Travel Center. Roll call vote: Ayes-Five.

Seible/Dewater to approve Resolution 6411 approving the Final Plat for the Net Lease Development, LLC Burger King on behalf of Pilot Travel Center. Roll call vote: Ayes-Five.

Beam/Dewater to approve request from Tru Auto Detail to place a curb cut in the most southerly portion of lot located at the corners of 3442 Lafayette Rd. and River Forest Rd. Councilor Dewater questioned if the request had been made before and there were noted concerns. Mayor Beatty responded that he reached out to CGA Engineering on the specifics of the earlier requested curb cut and was told until the project was closed out that a curb cut would not be allowed. Now that the project is closed out, we can proceed, with council's approval, to allow curb cuts on River Forest Rd. He also stated that the original concern was placing a curb cut to close to the intersection, however, this curb cut will be placed at the southern portion of the lot that faces River Forest Rd. Councilor Walker questioned if the curb cut would cause traffic issues at intersection. The Mayor responded that the impact would be minimal. Roll call vote: Ayes-Five.

Walker/Beam to table request from City Clerk to purchase server in the amount of \$12,615.62 to be shared by 50% with Water Works as budgeted for FY2021. Mayor Beatty stated that Clerk Kobliska wanted additional clarification on this item before moving forward. Roll call vote: Ayes-Five.

Dewater/Bender to accept the bid from B & B Builders in the amount of \$13,677 for roadway repairs throughout the city. Mayor Beatty stated that the council had received the bids separate from the packet as we were seeking another bid, but the other bidder wasn't able to bid at this time. Beatty asked the Public Works Director Schares to discuss the project. Chris Schares, PWD, explained that he had

received three bids on several patch repairs throughout the city to include B & B Builders at \$13,677, Bobby Frickson at \$16,145, and S & D Concrete at \$18,000. Chris discussed the areas throughout the city that needed to be repaired as follows: concrete panels at W. Gilbert & Elmer and W. Gilbert & Burr Oak; storm water intake at Central & Ayers; curb & gutter at Central & Jones; intake at Grand Blvd. & Morrell, and intersection at Central & Grand. Mayor Beatty stated that we were trying to have several repairs included in the bidding to save city funds. Councilor Seible stated that there was a \$1,000 calculation error on B & B Builders estimate and he also questioned how the quotes were requested. Schares responded that he meets with each contractor and goes to each site to be included in the bidding process and when the bids would be placed on the agenda. Seible also stated there was a wide range of dates on the bids that were submitted. The Mayor responded that we requested all the bids to be received no later than 4:00 p.m. April 4th. Mark Atkins, 909 3rd Ave., questioned if the public would be allowed to participate in the meeting. Mayor Beatty responded that if the resident identified themselves it was allowed. Councilor Dewater requested that a formal bidding process be sought by preparing the documents in advance, bringing to council to approve, and setting the date for bids to be received and opened, so the bids would be consistent. Councilor Bender stated that she calculated the totals and saw the error, but the grand total is correct. Seible also stated that he wanted a professional process in the future as well. Schares responded that he would enact process going forward. Roll call vote: Ayes-Five.

Seible/Beam to approve request from Public Works Director to replace PTO switch on John Deere 5105M from P & K Midwest in an amount not to exceed \$1,200. Mayor Beatty stated that the PTO valve would trip while mowing and shut the mower down. P & K Midwest found an issue and stated the mower may shut down and not restart if not repaired. Roll call vote: Ayes-Five.

Walker/Bender to approve request to sell wing plow by placing the plow out for bid with a right of refusal with reserve set at \$11,500. Mayor Beatty stated that we had received an offer on the wing plow, but the actual process would include putting it out for bid. Councilor Seible questioned what the offer was. Beatty responded that it could not be disclosed as we were placing out for bid. Seible also stated that he would not support the sale of the wing plow as it should be put in use as it was in the past 30 years he lived in this city. Councilor Dewater stated he didn't have an opinion on the sale of the unit but questioned what we paid for it. Clerk Kobliska state that we paid around \$17,960 for the plow and approximately another \$12,000 to install the hydraulics. Chris Schares, PWD, stated that the plow should only be used to remove snow from the shoulders on a flat surface and that the cities roads are crowned. He thought the purchase of the wing plow was a waste of city funds. Councilor Walker stated that it was purchased primarily to open up River Forest Rd. from the trailer court to W. Gilbert Dr. they tried different applications and it did not perform well. Mark Atkins, 909 3rd Ave., stated that it was used in areas throughout the city that the snow would pile high. Walker was in favor of selling the wing plow. Mayor Beatty stated that the value we received from Murphy's for the wing plow is currently around \$12,000. Councilor Beam stated that the \$11,500 was a reasonable reserve for the plow. Roll call vote: Ayes-Four. Nays-One. (Seible)

Public Discussion: Mark Atkins, 909 3rd Ave., stated that a couple years ago we had snowfall that left the city with single lane streets and that the wing plow was used to knock down the high drifts. Councilor Beam stated that he agreed, but it is time to let it go. Councilor Walker stated that he did not remember any one lane streets in this city during a snow event. Atkins responded that he pulled out Councilor Walker when the streets were drifted in. Walker responded that he shouldn't have been on that road to begin with as he had a one-wheel drive vehicle.

Mayor/Council Reports: Mayor Beatty questioned the council regarding the cancellation of the city-wide garage sales. Councilor Beam questioned if we could wait at this time. Mayor Beatty responded that we could wait until the next meeting on the 19th of May. Mayor Beatty also questioned if the council would allow an individual to have a parade for the graduating class of

East High that would be held the end of May. Councilor Walker stated that they could file the application for the parade after regulations had been released on social distancing. The Mayor asked if council had any reports. Councilor Seible stated that he had had some calls last weekend about residents igniting fireworks and questioned how our police staff handled the situation. Chief Dean responded that they had been called out and arrived just after the firework presentation, however, once we arrived on site the fireworks subsided. They were not able to locate who was setting the fireworks off after they arrived at the area that was reported.

There being no further discussion, Seible/Walker to adjourn the meeting at 6:53 p.m. Motion carried.

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk

PRACTICE ANALYSIS

Transaction Date	GreaterThanOrEqualTo	4/1/2020
Transaction Date	LessThanOrEqualTo	4/30/2020
Company Code	Equal	EVANSDALE AMBULANCE

AR Previous Balance: \$85,151.19

	Qty	Amounts
ALS EMERGENT	11	\$12,213.00
Ambulance Response, Treatment	5	(\$435.00)
BLS EMERGENT	22	\$18,412.00
NO CHARGE TICKET	8	\$0.08
Charges	46	\$30,190.08

Transaction Type Summary - Charges - Payments and Write Offs

EVANSDALE AMBULANCE

CREDIT	(\$265.00)
DEBIT	\$265.00
IA INCOME OFFSET	(\$2,504.71)
INVOICE	\$31,895.08
INVOICE REV	(\$1,705.00)
NO CHARGE ADJ	(\$0.08)
PAYMENT	(\$14,878.96)
REFUND INS	\$15.66
RETURNED MAIL	\$0.00
WRITE OFF INS	(\$20,055.24)
Accounts Receivable Change	(\$7,233.25)

Total Balance Forward: \$77,917.94

CITY OF EVANSDALE
Building Permit Summary

04/01/2020 TO 04/30/2020



BUILDING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
04/01/2020	SMITH, CLARENCE	375 WEMA	ROOFING OVERLAY		\$1,000.00	20-39	\$39.00
04/01/2020	MIX, ALEXIS	126 CLARK ST	INTERIOR		\$11,000.00	20-40	\$195.00
04/02/2020	DEAN PROPERTIES, LLC	400 BROOKLYN MANOR	POLE BUILDING	SPAHN AND ROSE	\$40,000.00	20-41	\$543.00
04/02/2020	LAWRENCE, SUE	415 3RD ST	CAR PORT		\$2,067.00	20-42	\$69.00
04/06/2020	MEYERS, LORI	516 JONES RD	ROOFING TEAROFF	COX, SARAH & JOEL	\$6,100.00	20-43	\$139.00
04/10/2020	WATERLOO COMMUNITY SCHOC	157 S ROOSEVELT	HANDICAP RAMP	FAILOR HURLEY CONSTRUC	\$7,825.00	20-45	\$153.00
04/10/2020	DEWIESE, SHANNON	256 WEMA	SIDING/SLIDING DOOR		\$1,200.00	20-46	\$45.00
04/10/2020	BABIC, HAKIJA	520 MARSHALL AVE	DECK		\$1,500.00	20-47	\$54.00
04/13/2020	MARKS PROPERTY	3948 LAFAYETTE	SIDING/WINDOWS/DOORS		\$9,500.00	20-48	\$181.00
04/14/2020	DAN JANS	120 DIXIE	REMODEL HOUSE-FIRE	MAGEE CONST	\$196,000.00	20-49	\$1,509.20
04/14/2020	STEPHEN ROQUET	1218 FRAN	FENCE		\$500.00	20-50	\$0.00
04/14/2020	JOE FROST	114 4TH ST	METAL ROOF	CURRY CONSTRUCTION	\$3,540.00	20-51	\$97.00
04/14/2020	CHAD ERHARDT	715 RIVER FOREST RD	FENCE	OWNER	\$0.00	20-52	\$0.00
04/16/2020	RVH INVESTMENTS	117 MARION	ROOFING TEAROFF	ROBERT CASTRO ROOFING	\$2,355.00	20-54	\$83.00
04/20/2020	CUE, JEREMY	117 MORRELL AVE	FENCE	MILLER FENCE	\$0.00	20-55	\$0.00
04/21/2020	DONNA AND ROD FRICKSON	127 ELLENDALE	NEW FOUNDATION AND SET HOUSE	OWNER	\$75,000.00	20-58	\$819.00
04/21/2020	ROBERT DERIFIELD	1728 ENID	SIDING, WINDOWS, AND ROOF	OWNER	\$6,000.00	20-59	\$125.00
04/21/2020	NICHOLS, TYLER	216 FELDT	FENCE		\$0.00	20-60	\$0.00
04/21/2020	LOFTUS, MARK	1773 ENID	APPROACH		\$0.00	20-61	\$15.00
04/23/2020	UNITY POINT CLINIC	3701 LAFAYETTE	REMODEL	FAILOR HURLEY	\$65,200.00	20-62	\$756.00
04/24/2020	JACOBSEN, LARRY	224 ELLIOT AVE	ROOFING TEAROFF	HERSHBERGER CONST	\$4,954.00	20-63	\$111.00
04/27/2020	LGC	1113 SCHONS		CRYSTAL PLUMBING	\$0.00	20-65	\$0.00

CITY OF EVANSDALE
Building Permit Summary

04/01/2020 TO 04/30/2020



04/28/2020	MIKE SHIPPER	444 RIVER FOREST RD.	NEW DECK 14X14	OWNER	\$1,500.00	20-66	\$69.00
04/28/2020	BODECKER, BARRY	333 GRAND BLVD	DECK ROOF	PINECREST CONST	\$6,795.00	20-67	\$139.00
04/28/2020	STEVE AND CINDY STEINLAGE	1003 SCHONS	NEW HOUSE	MIKE JOBLINSKE	\$305,000.00	20-68	\$2,443.60
04/29/2020	MERCY HEALTH	3562 LAFAYETTE	SIGNS	SIGNS AND DESIGNS	\$2,200.00	20-69	\$83.00
04/29/2020	MERCY ONE	110 EVANS	NEW SIGNS	SIGNS AND DESIGNS	\$6,200.00	20-70	\$139.00

Value Total: \$755,436.00 Total Fee's : \$7,806.80

HEATING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
04/21/2020	NICK TUCKER	1210 EVANS	FURNACE AND AIR UNIT	FEREDAY HEATING	\$6,300.00	20-56	\$47.50
04/21/2020	TERRY AND RHONDA DALTON	323 MORRIS	FURNACE AND AIR UNIT	GUBBELS ONE HOUR AIR	\$9,000.00	20-57	\$47.50
04/27/2020	BRAD CHAPIN	4042 LAFAYETTE	FURNACE AND AIR	PAGE HEATING AND AIR	\$3,000.00	20-64	\$47.50

Value Total: \$18,300.00 Total Fee's : \$142.50

PLUMBING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
04/08/2020	CHAPIN, BRAD	4042 LAFAYETTE	MISC PLUMBING	CURRAN PLUMBING	\$0.00	20-44	\$65.75
04/27/2020	LGC	1113 SCHONS	NEW PLUMBING	CRYSTAL PLUMBING	\$11,000.00	20-65	\$153.25
04/29/2020	SAMIR KANTAREVI - FIX MY RIG	305 N EVANS RD	WATER HEATER		\$0.00	20-71	\$39.50

Value Total: \$11,000.00 Total Fee's : \$258.50

CITY OF EVANSDALE

Building Permit Summary

04/01/2020 TO 04/30/2020



	Value Total:	\$784,736.00
	Total Permit Fee's :	\$8,207.80

MONTH TO DATE TREASURERS REPORT

AS OF: APRIL 30TH, 2020

FUND	BEGINNING CASH BALANCE	M-T-D REVENUES	REVENUES NOT YET RECEIVED	M-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	699,895.03	500,864.78	0.00	112,696.57	100.00	1,088,163.24
002-CAPITAL IMPROVEMENT	117,415.70	8,183.64	0.00	6,013.67	0.00	119,585.67
005-STREETS	314,093.94	20,459.10	0.00	7,329.25	0.00	327,223.79
011-OPEN ACCESS	13,541.67	0.00	0.00	0.00	0.00	13,541.67
015-HOTEL/MOTEL TAX	13,085.20	0.00	0.00	430.60	0.00	12,654.60
110-ROAD USE TAX	140,757.43	55,330.73	0.00	30,496.33	0.00	165,591.83
112-EMPLOYEE BENEFIT	147,578.72	86,546.96	0.00	28,430.30	0.00	205,695.38
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
121-LOCAL OPTION SALES TAX	0.00	40,918.20	0.00	40,918.20	0.00	0.00
125-HOMEACRES TAX	197,668.47	120,854.84	0.00	0.00	0.00	318,523.31
126-EAST HEIGHTS TAX	54,946.20	23,073.18	0.00	0.00	0.00	78,019.38
127-NORTHWEST TAX	108,955.25	62,275.13	0.00	0.00	0.00	171,230.38
128-NEW HOME DISTRICT TAX	20,231.29	9.30	0.00	0.00	0.00	20,240.59
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	7,820.36	3,375.00	0.00	0.00	0.00	11,195.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	49,603.06	0.00	0.00	0.00	0.00	49,603.06
302-CAPITAL IMPROVEMENT PROJ	110,395.07	0.00	0.00	110,395.00	0.00	0.07
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
610-SEWER FUND	542,536.06	47,046.80	0.00	35,402.00	0.00	554,180.86
670-LANDFILL/GARBAGE	271,309.28	23,289.21	0.00	23,145.53	0.00	271,452.96
740-STORM WATER	54,630.84	1,905.19	0.00	311.81	0.00	56,224.22
910-POLICE RETIREMENT	<u>100,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>
TOTAL BALANCE	3,009,866.14	994,132.06	0.00	395,569.26	(100.00)	3,608,528.94
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*** END OF REPORT ***

YEAR TO DATE TREASURERS REPORT

AS OF: APRIL 30TH, 2020

FUND	BEGINNING CASH BALANCE	Y-T-D REVENUES	REVENUES NOT YET RECEIVED	Y-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	732,479.23	1,516,740.85	0.00	1,161,156.84	100.00	1,088,163.24
002-CAPITAL IMPROVEMENT	144,381.31	99,219.56	0.00	124,015.20	0.00	119,585.67
005-STREETS	577,423.69	250,331.29	0.00	500,531.19	0.00	327,223.79
009-K-9	177.76	0.00	0.00	0.00	(177.76)	0.00
011-OPEN ACCESS	11,968.79	2,793.52	0.00	1,220.64	0.00	13,541.67
015-HOTEL/MOTEL TAX	2,335.22	17,476.09	0.00	7,156.71	0.00	12,654.60
110-ROAD USE TAX	89,916.27	537,405.14	0.00	461,729.58	0.00	165,591.83
112-EMPLOYEE BENEFIT	140,914.40	393,663.63	0.00	328,882.65	0.00	205,695.38
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
116-TORT LIABILITY	0.00	47,362.98	0.00	47,362.98	0.00	0.00
121-LOCAL OPTION SALES TAX	0.00	488,597.71	0.00	488,597.71	0.00	0.00
125-HOMEACRES TAX	11,459.70	330,626.95	0.00	23,563.34	0.00	318,523.31
126-EAST HEIGHTS TAX	24,245.05	54,655.16	0.00	880.83	0.00	78,019.38
127-NORTHWEST TAX	14,673.40	178,291.39	0.00	21,734.41	0.00	171,230.38
128-NEW HOME DISTRICT TAX	218.64	24,078.20	0.00	4,056.25	0.00	20,240.59
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	12,935.36	15,175.00	0.00	16,915.00	0.00	11,195.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	49,948.06	51,126.25	0.00	51,471.25	0.00	49,603.06
302-CAPITAL IMPROVEMENT PROJ	12,570.61	97,824.46	0.00	110,395.00	0.00	0.07
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
610-SEWER FUND	255,356.46	625,377.13	0.00	326,552.73	0.00	554,180.86
670-LANDFILL/GARBAGE	246,110.55	254,523.27	0.00	229,180.86	0.00	271,452.96
740-STORM WATER	43,026.60	20,376.68	0.00	7,179.06	0.00	56,224.22
910-POLICE RETIREMENT	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>	<u>0.00</u>	<u>100,000.00</u>
TOTAL BALANCE	<u>2,615,543.67</u>	<u>5,005,645.26</u>	<u>0.00</u>	<u>4,012,582.23</u>	<u>77.76</u>	<u>3,608,528.94</u>

*** END OF REPORT ***

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1010-6010 REGULAR WAGES	455,736.00	31,166.93	322,751.02	310,690.53	68.17	145,045.47
001-5-1010-6020 PART TIME	6,915.00	186.90	8,187.86	19,862.21	287.23 (	12,947.21)
001-5-1010-6022 G.T.S.B. PART TIME WAGES	0.00	0.00	0.00	125.30	0.00 (	125.30)
001-5-1010-6023 I.L.E.A. WAGES	6,730.00	0.00	0.00	6,741.59	100.17 (	11.59)
001-5-1010-6040 OVERTIME	22,445.00	143.58	16,327.97	10,678.30	47.58	11,766.70
001-5-1010-6041 G.T.S.B. OVERTIME	8,399.00	0.00	5,887.36	5,757.45	68.55	2,641.55
001-5-1010-6042 HOLIDAY OVERTIME	0.00	0.00	0.00	10,305.04	0.00 (	10,305.04)
001-5-1010-6046 RESERVE OFFICER STIPEND	125.00	0.00	0.00	50.00	40.00	75.00
001-5-1010-6061 LONGEVITY	3,960.00	113.08	3,213.88	3,248.88	82.04	711.12
001-5-1010-6062 HOLIDAY PAY	0.00	0.00	7,389.75	5,099.63	0.00 (	5,099.63)
001-5-1010-6063 SICK PAY	21,358.00	0.00	6,780.14	35,526.42	166.34 (	14,168.42)
001-5-1010-6064 VACATION	5,954.00	2,920.66	21,984.76	26,856.78	451.07 (	20,902.78)
001-5-1010-6066 SHIFT DIFFERENTIAL	4,420.00	289.75	3,282.64	2,899.44	65.60	1,520.56
001-5-1010-6067 COMP HOURS	298.00	257.20	8,643.73	12,974.68	4,353.92 (	12,676.68)
001-5-1010-6068 CASUAL DAY	595.00	234.70	6,459.14	5,360.35	900.90 (	4,765.35)
001-5-1010-6070 BEREAVEMENT	0.00	0.00	1,423.80	0.00	0.00	0.00
001-5-1010-6181 UNIFORM ALLOWANCE	2,880.00	240.00	2,400.00	2,340.00	81.25	540.00
001-5-1010-6230 EDUCATION/TRAINING	8,000.00	0.00	5,920.32	1,159.17	14.49	6,840.83
001-5-1010-6231 RESERVE TRAINING	750.00	0.00	760.00	0.00	0.00	750.00
001-5-1010-6232 I.L.E.A.	4,000.00	0.00	0.00	4,495.00	112.38 (	495.00)
001-5-1010-6233 G.T.S.B. CONFERENCE/TRAINING	1,000.00	0.00	150.00	0.00	0.00	1,000.00
001-5-1010-6310 BLDG/GROUNDS MAINT & REPAIR	5,000.00	14.80	10,749.39	2,683.05	53.66	2,316.95
001-5-1010-6331 GAS & OIL	16,100.00	836.01	13,030.24	11,717.31	72.78	4,382.69
001-5-1010-6332 VEHICLE/OPERATIONAL EQUIP RPR	11,000.00	4,895.16	9,347.06	13,379.55	121.63 (	2,379.55)
001-5-1010-6371 MIDAMERICAN UTILITY	8,300.00	595.82	5,907.30	5,561.49	67.01	2,738.51
001-5-1010-6373 PHONE - INTERNET	2,850.00	359.10	2,274.92	2,368.18	83.09	481.82
001-5-1010-6374 WATER EXPENSE	3,000.00	57.41	4,323.96	971.48	32.38	2,028.52
001-5-1010-6411 LEGAL/PROFESSIONAL FEES	7,500.00	1,053.90	6,557.73	6,281.91	83.76	1,218.09
001-5-1010-6413 DISPATCHING CONTRACT	100,058.00	22,875.57	79,886.61	91,394.08	91.34	8,663.92
001-5-1010-6506 OPERATIONAL/OFFICE SUPPLIES	7,000.00	216.04	2,530.58	2,299.63	32.85	4,700.37
001-5-1010-6508 POSTAGE/COPIES/BILLINGS	300.00	59.95	139.11	381.05	127.02 (	81.05)
001-5-1010-6517 DATA PROCESSING	27,068.00	0.00	25,032.06	27,067.14	100.00	0.86
001-5-1010-6526 TASER PLAN	1,800.00	0.00	1,640.00	1,800.00	100.00	0.00
001-5-1010-6531 SRO SUPPLIES	600.00	0.00	487.36	486.81	81.14	113.19
002-5-1010-6310 BLDG/GROUNDS MAINT & REPAIR	1,000.00	0.00	3,456.40	2,225.00	222.50 (	1,225.00)
002-5-1010-6505 OTHER EQUIPMENT	6,000.00	0.00	1,332.92	10,995.00	183.25 (	4,995.00)
002-5-1010-6511 UNIFORM PURCHASES	5,000.00	0.00	3,566.81	1,568.33	31.37	3,431.67
002-5-1010-6710 SQUAD VEHICLE	37,000.00	0.00	0.00	40,247.73	108.78 (	3,247.73)
002-5-1010-6722 GRANT MATCH	5,000.00	0.00	0.00	5,000.00	100.00	0.00
112-5-1010-6110 FICA - CITY CONTRIBUTION	32,873.00	2,171.63	25,310.25	28,090.72	85.45	4,782.28
112-5-1010-6120 MEDICARE - CITY CONTRIBUTION	7,672.00	507.89	5,919.28	6,569.58	85.63	1,102.42
112-5-1010-6130 IPERS - CITY CONTRIBUTION	5,427.00	307.22	3,919.51	4,955.27	91.31	471.73
112-5-1010-6141 PENSION - 411	102,607.00	7,744.78	89,918.73	83,972.83	81.84	18,634.17
112-5-1010-6150 GROUP INSURANCE	95,909.00	5,355.14	59,591.72	60,044.43	62.61	35,864.57
112-5-1010-6154 DENTAL/VISION/LIFE	13,871.00	1,050.55	10,601.34	10,530.44	75.92	3,340.56
112-5-1010-6160 WORKERS' COMPENSATION	8,805.00	0.00	8,632.07	7,512.07	85.32	1,292.93
112-5-1010-6170 UNEMPLOYMENT COMPENSATION	4,124.00	1,168.49	2,548.37	2,859.96	69.35	1,264.04
177-5-1010-6505 OTHER EQUIPMENT	4,800.00	0.00	0.00	16,915.00	352.40 (	12,115.00)
TOTAL POLICE OPERATIONS	1,074,229.00	84,822.26	798,266.09	912,048.81	84.90	162,180.19

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

EMERGENCY MGMT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1030-6310 SIREN MAINTENANCE & REPAIR	1,500.00	0.00	889.55	0.00	0.00	1,500.00
001-5-1030-6371 ELECTRIC EXPENSE	454.00	23.20	234.80	235.44	51.86	218.56
001-5-1030-6490 PROFESSIONAL FEE	6,361.00	0.00	6,977.44	6,360.16	99.99	0.84
TOTAL EMERGENCY MGMT	8,315.00	23.20	8,101.79	6,595.60	79.32	1,719.40

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1050-6014 FIRE CHIEF	10,000.00	833.34	8,333.40	8,333.40	83.33	1,666.60
001-5-1050-6015 ASST FIRE CHIEF	600.00	50.00	500.00	500.00	83.33	100.00
001-5-1050-6017 FIRE CAPTAIN	1,440.00	120.00	800.00	960.00	66.67	480.00
001-5-1050-6018 EMT FULLTIME	46,916.00	3,615.40	37,900.35	36,095.68	76.94	10,820.32
001-5-1050-6019 FIRE TRAINING	2,619.00	369.00	2,448.00	2,655.00	101.37 (	36.00)
001-5-1050-6020 PART-TIME EMT	5,667.00	0.00	3,984.00	6,344.00	111.95 (	677.00)
001-5-1050-6021 AMBULANCE CALLS	17,527.00	1,550.00	12,436.00	13,020.00	74.29	4,507.00
001-5-1050-6040 OVERTIME	1,760.00	754.28	591.30	754.28	42.86	1,005.72
001-5-1050-6050 FIRE CALLS	2,619.00	946.00	3,922.00	4,228.00	161.44 (	1,609.00)
001-5-1050-6064 VACATION	0.00	0.00	0.00	713.57	0.00 (	713.57)
001-5-1050-6067 COMP HOURS	0.00	0.00	0.00	179.35	0.00 (	179.35)
001-5-1050-6068 CASUAL DAYS	0.00	0.00	0.00	180.48	0.00 (	180.48)
001-5-1050-6210 DUES, MEMBERSHIPS	1,000.00	0.00	310.00	191.00	19.10	809.00
001-5-1050-6230 EDUCATION/TRAINING	6,000.00	0.00	6,821.58	4,754.65	79.24	1,245.35
001-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	2,520.00	14.80	8,404.94	3,563.93	141.43 (	1,043.93)
001-5-1050-6331 GAS & OIL	4,000.00	344.10	3,072.28	2,940.39	73.51	1,059.61
001-5-1050-6332 VEHICLE/OPERATIONAL EQUIP RPR	6,500.00	215.78	5,173.94	3,337.03	51.34	3,162.97
001-5-1050-6333 REQUIRED EQUIP TESTING	2,250.00	809.14	794.12	1,572.89	69.91	677.11
001-5-1050-6371 MIDAMERICAN UTILITY	7,957.00	595.81	5,907.31	5,561.50	69.89	2,395.50
001-5-1050-6373 PHONE - INTERNET	3,409.00	622.84	2,707.63	3,081.86	90.40	327.14
001-5-1050-6374 WATER EXPENSE	3,000.00	57.41	4,323.99	971.47	32.38	2,028.53
001-5-1050-6411 LEGAL/PROFESSIONAL FEES	1,000.00	274.06	3,197.50	2,030.15	203.02 (	1,030.15)
001-5-1050-6412 HEP "B" / FLU INNOCULATIONS	2,000.00	200.00	859.00	1,581.28	79.06	418.72
001-5-1050-6498 NE IOWA RESPONSE GROUP	2,376.00	0.00	2,375.50	2,375.50	99.98	0.50
001-5-1050-6501 MEDICAL SUPPLIES	15,000.00	251.37	12,969.03	8,210.06	54.73	6,789.94
001-5-1050-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	57.81	1,093.30	1,593.58	106.24 (	93.58)
001-5-1050-6508 POSTAGE/COPIES/BILLINGS	150.00	0.00	51.10	1.40	0.93	148.60
001-5-1050-6517 DATA PROCESSING	10,231.00	3,029.83	4,464.15	8,906.80	87.06	1,324.20
001-5-1050-6518 REFUNDS	1,000.00	33.87	0.00	771.48	77.15	228.52
002-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	0.00	3,777.58	2,496.07	41.60	3,503.93
002-5-1050-6505 OTHER EQUIPMENT	21,000.00	0.00	2,465.37	27,879.98	132.76 (	6,879.98)
002-5-1050-6716 MINOR EQUIPMENT	0.00	0.00	0.00	397.25	0.00 (	397.25)
002-5-1050-6717 SAFETY CLOTHING	10,600.00	5,140.09	1,180.55	7,085.68	66.85	3,514.32
112-5-1050-6110 FICA - CITY CONTRIBUTION	5,461.00	504.58	4,367.34	4,556.58	83.44	904.42
112-5-1050-6120 MEDICARE - CITY CONTRIBUTION	1,277.00	118.02	1,021.53	1,065.75	83.46	211.25
112-5-1050-6130 IPERS - CITY CONTRIBUTION	6,392.00	553.58	5,217.86	5,226.83	81.77	1,165.17
112-5-1050-6150 GROUP INSURANCE	8,865.00	0.00	5,659.41	4,309.98	48.62	4,555.02
112-5-1050-6160 WORKERS' COMPENSATION	7,180.00	0.00	8,214.08	8,397.72	116.96 (	1,217.72)
112-5-1050-6170 UNEMPLOYMENT COMPENSATION	615.00	141.87	478.38	440.27	71.59	174.73
TOTAL FIRE DEPARTMENT	226,431.00	21,202.98	165,822.52	187,264.84	82.70	39,166.16

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

BUILDING INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1070-6010 REGULAR WAGES	43,909.00	3,039.84	31,062.84	31,095.04	70.82	12,813.96
001-5-1070-6040 OVERTIME	4,000.00	0.00	1,106.48	1,836.58	45.91	2,163.42
001-5-1070-6061 LONGEVITY	0.00	25.00	0.00	250.00	0.00 (	250.00)
001-5-1070-6062 HOLIDAY PAY	0.00	0.00	1,475.28	1,519.92	0.00 (	1,519.92)
001-5-1070-6063 SICK LEAVE	0.00	0.00	1,270.38	1,541.03	0.00 (	1,541.03)
001-5-1070-6064 VACATION	0.00	168.88	1,475.28	2,153.22	0.00 (	2,153.22)
001-5-1070-6067 COMP TIME	0.00	0.00	122.94	168.89	0.00 (	168.89)
001-5-1070-6068 CASUAL DAY	0.00	168.88	655.68	675.52	0.00 (	675.52)
001-5-1070-6210 DUES, MEMBERSHIPS	450.00	0.00	455.00	335.00	74.44	115.00
001-5-1070-6230 EDUCATION/TRAINING	1,500.00	0.00	289.00	0.00	0.00	1,500.00
001-5-1070-6240 TRAVEL/CONFERENCES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1070-6331 GAS & OIL	2,500.00	95.13	1,851.96	1,582.60	63.30	917.40
001-5-1070-6332 VEHICLE/OPERATIONAL EQUIP RPR	1,000.00	0.00	56.13	60.02	6.00	939.98
001-5-1070-6373 PHONE - INTERNET	1,850.00	132.87	1,443.39	1,489.37	80.51	360.63
001-5-1070-6411 LEGAL/PROFESSIONAL FEES	700.00	0.00	0.00	0.00	0.00	700.00
001-5-1070-6413 PAYMENT TO OTHER AGENCIES	0.00	0.00	0.00	35.25	0.00 (	35.25)
001-5-1070-6506 OPERATIONAL/OFFICE SUPPLIES	300.00	0.00	3.99	437.44	145.81 (	137.44)
001-5-1070-6508 POSTAGE/COPIES/BILLINGS	100.00	0.60	4.90	4.20	4.20	95.80
112-5-1070-6110 FICA - CITY CONTRIBUTION	3,314.00	204.77	2,242.46	2,370.93	71.54	943.07
112-5-1070-6120 MEDICARE - CITY CONTRIBUTION	775.00	47.89	524.42	554.48	71.55	220.52
112-5-1070-6130 IPERS - CITY CONTRIBUTION	5,159.00	321.20	3,508.75	3,704.25	71.80	1,454.75
112-5-1070-6150 GROUP INSURANCE	24,514.00	1,489.53	16,407.51	15,940.61	65.03	8,573.39
112-5-1070-6154 DENTAL/VISION/LIFE	2,823.00	227.84	2,278.40	2,278.40	80.71	544.60
112-5-1070-6160 WORKERS' COMPENSATION	757.00	0.00	959.00	753.00	99.47	4.00
112-5-1070-6170 UNEMPLOYMENT COMPENSATION	479.00	104.93	263.78	294.34	61.45	184.66
TOTAL BUILDING INSPECTIONS	94,630.00	6,027.36	67,457.57	69,080.09	73.00	25,549.91

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

ANIMAL CONTROL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1090-6010 REGULAR WAGES	6,000.00	461.56	5,077.16	5,077.16	84.62	922.84
001-5-1090-6331 GAS & OIL	500.00	34.44	0.00	34.44	6.89	465.56
001-5-1090-6490 OTHER PROFESSIONAL SERVICES	500.00	0.00	665.00	357.20	71.44	142.80
001-5-1090-6504 MINOR EQUIPMENT	700.00	0.00	363.97	313.14	44.73	386.86
001-5-1090-6599 OTHER SUPPLIES	500.00	0.00	215.58	582.42	116.48 (	82.42)
112-5-1090-6110 FICA - CITY CONTRIBUTION	372.00	28.50	313.62	313.63	84.31	58.37
112-5-1090-6120 MEDICARE - CITY CONTRIBUTION	87.00	6.68	73.50	73.50	84.48	13.50
112-5-1090-6130 IPERS - CITY CONTRIBUTION	567.00	43.56	479.16	479.16	84.51	87.84
112-5-1090-6160 WORKERS' COMPENSATION	66.00	0.00	86.04	55.00	83.33	11.00
112-5-1090-6170 UNEMPLOYMENT COMPENSATION	60.00	12.12	37.81	48.66	81.10	11.34
TOTAL ANIMAL CONTROL	9,352.00	586.86	7,311.84	7,334.31	78.43	2,017.69

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2010-6049 FLOOD	10,000.00	0.00	10,335.83	0.00	0.00	10,000.00
005-5-2010-6407 ENGINEERING FEES	0.00	1,785.00	32,888.55	200,375.96	0.00 (	200,375.96)
005-5-2010-6411 LEGAL/PROFESSIONAL FEES	500.00	0.00	294.00	617.57	123.51 (	117.57)
005-5-2010-6417 STREET MAINT EXP	25,000.00	0.00	7,708.20	60,615.96	242.46 (	35,615.96)
005-5-2010-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	45.87	81.53	601.28	40.09	898.72
005-5-2010-6723 HEAVY EQUIPMENT	160,000.00	0.00	0.00	175,840.00	109.90 (	15,840.00)
005-5-2010-6762 DORIS DRIVE PROJECT	0.00	0.00	29,652.81	0.00	0.00	0.00
005-5-2010-6764 SIDEWALK PROJECT	25,000.00	0.00	0.00	9,515.00	38.06	15,485.00
005-5-2010-6910 TRANSFERS OUT	84,522.00	0.00	2,765.84	2,260.84	2.67	82,261.16
110-5-2010-6010 REGULAR WAGES	99,980.00	4,816.85	57,021.04	48,955.45	48.97	51,024.55
110-5-2010-6020 PART TIME	6,905.00	0.00	0.00	0.00	0.00	6,905.00
110-5-2010-6030 TEMPORARY/SEASONAL	3,664.00	0.00	609.93	2,121.93	57.91	1,542.07
110-5-2010-6040 OVERTIME	6,966.00	0.00	6,511.06	384.66	5.52	6,581.34
110-5-2010-6058 PUBLIC WORKS DIRECTOR	28,954.00	2,227.22	23,785.74	24,499.42	84.61	4,454.58
110-5-2010-6061 LONGEVITY	1,770.00	305.00	1,430.00	1,900.00	107.34 (	130.00)
110-5-2010-6062 HOLIDAY PAY	0.00	0.00	4,461.60	4,453.20	0.00 (	4,453.20)
110-5-2010-6063 SICK PAY	0.00	6,618.53	3,052.86	11,912.68	0.00 (	11,912.68)
110-5-2010-6064 VACATION	0.00	2,831.83	7,978.54	10,685.41	0.00 (	10,685.41)
110-5-2010-6067 COMP HOURS	0.00	0.00	1,488.82	449.19	0.00 (	449.19)
110-5-2010-6068 CASUAL DAY	0.00	78.12	1,918.24	2,239.64	0.00 (	2,239.64)
110-5-2010-6070 BEREAVEMENT	0.00	0.00	151.44	468.72	0.00 (	468.72)
110-5-2010-6110 FICA - CITY CONTRIBUTION	9,022.00	1,034.65	6,595.98	6,575.66	72.88	2,446.34
110-5-2010-6120 MEDICARE - CITY CONTRIBUTION	2,110.00	241.97	1,542.59	1,537.74	72.88	572.26
110-5-2010-6130 IPERS - CITY CONTRIBUTION	13,648.00	773.92	10,192.43	9,193.22	67.36	4,454.78
110-5-2010-6150 GROUP INSURANCE	64,591.00	3,138.53	40,880.56	50,704.07	78.50	13,886.93
110-5-2010-6154 DENTAL/VISION/LIFE	8,641.00	515.39	6,027.07	5,902.94	68.31	2,738.06
110-5-2010-6160 WORKERS' COMPENSATION	10,961.00	0.00	11,615.97	7,822.07	71.36	3,138.93
110-5-2010-6170 UNEMPLOYMENT COMPENSATION	1,771.00	470.75	1,232.23	1,296.01	73.18	474.99
110-5-2010-6181 UNIFORM ALLOWANCE	4,000.00	25.02	4,817.92	320.30	8.01	3,679.70
110-5-2010-6230 EDUCATION/TRAINING	2,000.00	0.00	35.00	152.18	7.61	1,847.82
110-5-2010-6231 SAFETY	2,500.00	12.50	122.20	514.11	20.56	1,985.89
110-5-2010-6310 BLDG/GROUNDS MAINT & REPAIR	25,000.00	615.43	9,713.31	35,453.50	141.81 (	10,453.50)
110-5-2010-6331 GAS & OIL	20,000.00	1,102.48	18,262.87	18,244.78	91.22	1,755.22
110-5-2010-6332 VEHICLE/OPERATIONAL EQUIP RPR	25,000.00	2,978.22	28,582.43	26,674.47	106.70 (	1,674.47)
110-5-2010-6371 MIDAMERICAN UTILITY	6,000.00	878.68	7,933.74	5,619.65	93.66	380.35
110-5-2010-6373 PHONE - INTERNET	5,000.00	306.28	4,392.23	4,176.34	83.53	823.66
110-5-2010-6375 IOWA ONE CALL	200.00	3.90	104.22	117.13	58.57	82.87
110-5-2010-6407 ENGINEERING EXPENSE	10,000.00	0.00	10,892.72	0.00	0.00	10,000.00
110-5-2010-6408 PROPERTY INSURANCE	10,777.00	0.00	9,691.21	8,960.90	83.15	1,816.10
110-5-2010-6419 DATA PROCESSING	2,000.00	0.00	1,760.00	1,215.00	60.75	785.00
110-5-2010-6429 CRACK SEALING	48,000.00	0.00	36,292.14	17,694.62	36.86	30,305.38
110-5-2010-6490 NE INDUSTRIAL ACCESS-EVAL	0.00	0.00	3,063.88	0.00	0.00	0.00
110-5-2010-6499 OTHER CONTRACTUAL SERVICE	400.00	190.26	176.00	396.79	99.20	3.21
110-5-2010-6504 MINOR EQUIPMENT	8,000.00	0.00	0.00	0.00	0.00	8,000.00
110-5-2010-6509 POSTS/SIGNS/PAINT	6,000.00	284.67	3,742.23	1,882.46	31.37	4,117.54
110-5-2010-6521 PROJECT MATERIALS	35,000.00	337.44	4,683.45	10,251.63	29.29	24,748.37
110-5-2010-6523 ST MAINT-COLD MIX	0.00	0.00	0.00	143.56	0.00 (	143.56)
110-5-2010-6715 CAPITAL EQUIPMENT	0.00	0.00	10,732.50	0.00	0.00	0.00
110-5-2010-6761 STREET MAINTENANCE	200,000.00	0.00	59,805.50	52,767.15	26.38	147,232.85

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK
DEPARTMENTAL EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
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TOTAL ROADS, BRIDGES, SIDEWALK	975,382.00	31,618.51	485,026.41	825,513.19	84.63	149,868.81
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CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

LEVEE/TREES						
DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2020-6319 TREES	15,000.00	0.00	6,168.82	155.61	1.04	14,844.39
005-5-2020-6321 LEVEE MAINTENANCE	35,000.00	0.00	4,765.50	9,159.89	26.17	25,840.11
110-5-2020-6010 REGULAR WAGES	19,350.00	0.00	10,872.67	19,758.63	102.11 (	408.63)
110-5-2020-6030 TEMPORARY/SEASONAL	10,195.00	0.00	7,902.74	13,506.75	132.48 (	3,311.75)
110-5-2020-6040 OVERTIME	0.00	0.00	0.00	329.63	0.00 (	329.63)
110-5-2020-6110 FICA - CITY CONTRIBUTION	1,789.00	0.00	1,146.30	2,051.65	114.68 (	262.65)
110-5-2020-6120 MEDICARE - CITY CONTRIBUTION	418.00	0.00	268.03	479.89	114.81 (	61.89)
110-5-2020-6130 IPERS - CITY CONTRIBUTION	1,827.00	0.00	1,026.41	1,896.28	103.79 (	69.28)
TOTAL LEVEE/TREES	83,579.00	0.00	32,150.47	47,338.33	56.64	36,240.67

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

STREET LIGHTING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2030-6373 INTERNET	1,200.00	96.90	875.00	969.00	80.75	231.00
005-5-2030-6380 STREET LIGHT UTILITIES	48,550.00	3,653.16	35,721.45	36,114.35	74.39	12,435.65
005-5-2030-6381 STREET LIGHT MAINTENANCE	25,000.00	1,748.32	3,199.78	4,305.73	17.22	20,694.27
TOTAL STREET LIGHTING	74,750.00	5,498.38	39,796.23	41,389.08	55.37	33,360.92

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

SNOW REMOVAL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
110-5-2050-6010 REGULAR WAGES	5,396.00	0.00	11,105.25	6,082.65	112.73 (	686.65)
110-5-2050-6040 OVERTIME	3,307.00	0.00	9,227.75	4,353.53	131.65 (	1,046.53)
110-5-2050-6110 FICA - CITY CONTRIBUTION	523.00	0.00	1,237.58	641.20	122.60 (	118.20)
110-5-2050-6120 MEDICARE - CITY CONTRIBUTION	122.00	0.00	289.48	149.95	122.91 (	27.95)
110-5-2050-6130 IPERS - CITY CONTRIBUTION	822.00	0.00	1,919.44	985.19	119.85 (	163.19)
110-5-2050-6524 ST MAINT-SAND/SALT/TILE	30,000.00	0.00	38,755.44	30,998.28	103.33 (	998.28)
TOTAL SNOW REMOVAL	40,170.00	0.00	62,534.94	43,210.80	107.57 (	3,040.80)

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

STREET CLEANING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2070-6010 REGULAR WAGES	3,922.00	653.70	4,132.05	4,158.12	106.02 (	236.12)
110-5-2070-6110 FICA - CITY CONTRIBUTION	239.00	40.53	253.10	255.69	106.98 (	16.69)
110-5-2070-6120 MEDICARE - CITY CONTRIBUTION	56.00	9.48	59.20	59.79	106.77 (	3.79)
110-5-2070-6130 IPERS - CITY CONTRIBUTION	370.00	4.98	390.07	335.77	90.75	34.23
TOTAL STREET CLEANING	4,587.00	708.69	4,834.42	4,809.37	104.85 (	222.37)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

OTHER HEALTH & SOC SERV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-3900-6420 OPERATION THRESHOLD	2,500.00	0.00	2,411.00	2,500.00	100.00	0.00
001-5-3900-6421 MET TRANSIT	16,033.00	4,008.25	15,470.50	15,916.25	99.27	116.75
001-5-3900-6432 VOLUNTEER CNTR OF CEDAR VALLEY	645.00	0.00	0.00	0.00	0.00	645.00
001-5-3900-6433 METRO FUNDERS	100.00	0.00	100.00	100.00	100.00	0.00
TOTAL OTHER HEALTH & SOC SERV	19,278.00	4,008.25	17,981.50	18,516.25	96.05	761.75

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

LIBRARY SERVICES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4010-6010 REGULAR WAGES	41,906.00	2,220.96	25,137.27	26,119.48	62.33	15,786.52
001-5-4010-6020 PART TIME	14,005.00	942.65	10,840.70	10,810.00	77.19	3,195.00
001-5-4010-6055 JANITOR WAGES	836.00	3.91	449.95	426.71	51.04	409.29
001-5-4010-6061 LONGEVITY	660.00	0.00	0.00	0.00	0.00	660.00
001-5-4010-6062 HOLIDAY PAY	0.00	0.00	1,020.34	1,032.48	0.00 (	1,032.48)
001-5-4010-6063 SICK PAY	0.00	66.54	719.40	776.86	0.00 (	776.86)
001-5-4010-6064 VACATION	0.00	277.62	1,945.44	1,539.32	0.00 (	1,539.32)
001-5-4010-6070 BEREAVEMENT	0.00	0.00	0.00	155.26	0.00 (	155.26)
001-5-4010-6230 EDUCATION/TRAINING	600.00	0.00	331.00	80.00	13.33	520.00
001-5-4010-6240 TRAVEL/CONFERENCES	400.00	0.00	473.58	244.10	61.03	155.90
001-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	1,300.00	68.98	616.66	833.24	64.10	466.76
001-5-4010-6340 OFFICE EQUIPMENT REPAIR	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6371 MIDAMERICAN UTILITY	1,354.00	112.09	1,003.70	946.59	69.91	407.41
001-5-4010-6373 TELEPHONE	520.00	78.43	386.32	394.93	75.95	125.07
001-5-4010-6402 ADVERTISING EXPENSE	1,100.00	0.00	0.00	437.57	39.78	662.43
001-5-4010-6416 RENT/LEASE BLDGS	12,000.00	0.00	12,000.00	12,000.00	100.00	0.00
001-5-4010-6506 OPERATIONAL/OFFICE SUPPLIES	1,750.00	0.00	1,036.88	278.74	15.93	1,471.26
001-5-4010-6508 POSTAGE/COPIES/BILLINGS	1,000.00	13.45	463.35	285.70	28.57	714.30
001-5-4010-6517 SOFTWARE SUPPORT	900.00	0.00	737.00	681.00	75.67	219.00
001-5-4010-6530 PROGRAMMING	2,000.00	0.00	0.00	134.55	6.73	1,865.45
002-5-4010-6504 MINOR EQUIPMENT	1,300.00	0.00	0.00	108.35	8.33	1,191.65
002-5-4010-6516 BOOKS/VIDEOS/DVDS	24,031.00	0.00	14,427.46	10,917.14	45.43	13,113.86
011-5-4010-6513 OPEN ACCESS	2,500.00	0.00	0.00	1,220.64	48.83	1,279.36
112-5-4010-6110 FICA - CITY CONTRIBUTION	3,423.00	211.53	2,487.02	2,471.33	72.20	951.67
112-5-4010-6120 MEDICARE - CITY CONTRIBUTION	801.00	49.48	581.64	578.00	72.16	223.00
112-5-4010-6130 IPERS - CITY CONTRIBUTION	5,278.00	331.50	3,786.69	3,857.17	73.08	1,420.83
112-5-4010-6150 GROUP INSURANCE	10,021.00	962.36	0.00	10,236.97	102.16 (	215.97)
112-5-4010-6154 DENTAL/VISION/LIFE	1,250.00	153.13	0.00	918.78	73.50	331.22
112-5-4010-6160 WORKERS' COMPENSATION	77.00	0.00	87.00	58.06	75.40	18.94
112-5-4010-6170 UNEMPLOYMENT COMPENSATION	559.00	117.07	368.78	434.32	77.70	124.68
TOTAL LIBRARY SERVICES	129,871.00	5,609.70	78,900.18	87,977.29	67.74	41,893.71

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4030-6010 REGULAR WAGES	2,800.00	1,273.91	3,041.01	3,416.27	122.01 (	616.27)
001-5-4030-6020 PART TIME PARKS	21,293.00	0.00	793.52	3,883.68	18.24	17,409.32
001-5-4030-6030 TEMPORARY/SEASONAL	8,205.00	0.00	6,435.27	7,514.26	91.58	690.74
001-5-4030-6051 PARK BOARD FEES	1,500.00	0.00	540.00	500.00	33.33	1,000.00
001-5-4030-6052 CAMPING FEE COLLECTOR	6,000.00	0.00	4,000.00	4,000.00	66.67	2,000.00
001-5-4030-6056 MOWING WAGES	0.00	0.00	500.00	0.00	0.00	0.00
001-5-4030-6310 BLDG/GROUNDS MAINT & REPAIR	11,000.00	587.60	9,398.18	10,872.94	98.84	127.06
001-5-4030-6311 ICE/POP/MISC-CAMPGROUND	2,500.00	0.00	425.56	937.10	37.48	1,562.90
001-5-4030-6331 GAS & OIL	3,200.00	294.29	1,481.49	1,682.24	52.57	1,517.76
001-5-4030-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,000.00	0.00	685.77	758.32	15.17	4,241.68
001-5-4030-6371 MIDAMERICAN UTILITY	42,000.00	247.44	35,463.93	31,585.21	75.20	10,414.79
001-5-4030-6373 TELEPHONE	500.00	27.43	393.37	402.51	80.50	97.49
001-5-4030-6374 WATER EXPENSE	500.00	0.00	271.73	288.48	57.70	211.52
001-5-4030-6407 ENGINEER FEES	0.00	0.00	31,046.65	0.00	0.00	0.00
001-5-4030-6490 OTHER PROFESSIONAL SERVICES	3,000.00	0.00	410.00	1,800.00	60.00	1,200.00
001-5-4030-6497 MOWING CONTRACT	0.00	0.00	2,891.97	0.00	0.00	0.00
001-5-4030-6508 POSTAGE/COPIES/BILLINGS	80.00	0.00	97.40	93.00	116.25 (	13.00)
001-5-4030-6518 REFUNDS	0.00	0.00	80.00	0.00	0.00	0.00
001-5-4030-6731 LANDSCAPING-TREES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
002-5-4030-6722 GRANT MATCH-PARKS	0.00	0.00	30,786.62	0.00	0.00	0.00
002-5-4030-6724 MINOR EQUIPMENT	16,000.00	0.00	0.00	0.00	0.00	16,000.00
002-5-4030-6735 PLAYGROUND EQUIPMENT	200,000.00	0.00	0.00	0.00	0.00	200,000.00
112-5-4030-6110 FICA - CITY CONTRIBUTION	2,876.00	76.64	938.49	1,186.99	41.27	1,689.01
112-5-4030-6120 MEDICARE - CITY CONTRIBUTION	673.00	17.92	220.97	278.78	41.42	394.22
112-5-4030-6130 IPERS - CITY CONTRIBUTION	2,274.00	116.47	333.19	326.26	14.35	1,947.74
112-5-4030-6160 WORKERS' COMPENSATION	918.00	0.00	1,095.06	739.04	80.51	178.96
112-5-4030-6170 UNEMPLOYMENT COMPENSATION	449.00	0.00	172.90	298.97	66.59	150.03
TOTAL PARKS	332,768.00	2,641.70	131,503.08	70,564.05	21.21	262,203.95

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

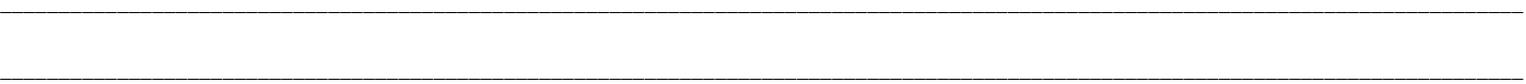
HOTEL/MOTEL DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4031-6402 ADVERTISING EXPENSE	0.00	0.00	443.75	400.00	0.00 (	400.00)
015-5-4031-6056 MOWING WAGES	7,500.00	0.00	3,000.00	3,500.00	46.67	4,000.00
015-5-4031-6110 FICA - CITY CONTRIBUTION	465.00	24.80	205.84	256.68	55.20	208.32
015-5-4031-6120 MEDICARE - CITY CONTRIBUTION	109.00	5.80	48.14	60.03	55.07	48.97
015-5-4031-6402 ADVERTISING - DAYS INN	920.00	0.00	920.00	0.00	0.00	920.00
015-5-4031-6425 EVANSDALE YOUTH SOFTBALL	2,000.00	0.00	0.00	0.00	0.00	2,000.00
015-5-4031-6426 BOYS & GIRLS CLUB	2,500.00	0.00	2,500.00	2,500.00	100.00	0.00
015-5-4031-6430 FRIDAY NITE REC	1,100.00	400.00	374.07	840.00	76.36	260.00
015-5-4031-6497 MOWING CONTRACT	0.00	0.00	9,000.00	0.00	0.00	0.00
TOTAL HOTEL/MOTEL	14,594.00	430.60	16,491.80	7,556.71	51.78	7,037.29

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

OTHER CULTURE & REC

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
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CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5020-6423 COMMUNITY PROMO-CHAMBER/CVALLI	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00
TOTAL ECONOMIC DEVELOPMENT	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

PLANNING & ZONING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5040-6210 DUES, MEMBERSHIPS	2,376.00	0.00	2,280.48	2,375.50	99.98	0.50
001-5-5040-6230 EDUCATION/TRAINING	250.00	0.00	325.00	0.00	0.00	250.00
001-5-5040-6508 POSTAGE/COPIES/BILLINGS	50.00	4.50	49.50	28.20	56.40	21.80
001-5-5040-6520 LEGAL PUBLICATIONS	50.00	0.00	14.25	0.00	0.00	50.00
TOTAL PLANNING & ZONING	2,726.00	4.50	2,669.23	2,403.70	88.18	322.30

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

HOUSING & URBAN RENEWAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
145-5-5030-6490 PROJECT MANAGEMENT	0.00	0.00	2,238.00	0.00	0.00	0.00
145-5-5030-6910 TRANSFER OUT	0.00	0.00	157,517.34	0.00	0.00	0.00
TOTAL HOUSING & URBAN RENEWAL	0.00	0.00	159,755.34	0.00	0.00	0.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

ECON DEV-REBATE AGREEMENTS

DEPARTMENTAL EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
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CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

MAYOR, COUNCIL, CITY MGR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6010-6010 REGULAR WAGES	53,585.00	4,001.84	44,020.02	44,420.42	82.90	9,164.58
001-5-6010-6054 CITY COUNCIL FEES	6,500.00	0.00	4,200.00	5,200.00	80.00	1,300.00
001-5-6010-6230 EDUCATION/TRAINING	600.00	0.00	0.00	75.00	12.50	525.00
001-5-6010-6240 TRAVEL/CONFERENCES	700.00	132.29	166.39	590.91	84.42	109.09
112-5-6010-6110 FICA - CITY CONTRIBUTION	3,651.00	248.12	2,881.22	2,980.44	81.63	670.56
112-5-6010-6120 MEDICARE - CITY CONTRIBUTION	309.00	58.02	684.76	710.81	230.04 (	401.81)
112-5-6010-6130 IPERS - CITY CONTRIBUTION	5,173.00	377.78	4,226.36	4,283.05	82.80	889.95
112-5-6010-6150 GROUP INSURANCE	15,979.00	0.00	13,548.22	5,605.29	35.08	10,373.71
112-5-6010-6154 DENTAL/VISION/LIFE	2,143.00 (	157.88)	1,494.70	1,151.54	53.73	991.46
112-5-6010-6160 WORKERS' COMPENSATION	91.00	0.00	120.02	75.02	82.44	15.98
TOTAL MAYOR, COUNCIL, CITY MGR	88,731.00	4,660.17	71,341.69	65,092.48	73.36	23,638.52

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

CLERK, TREASURER

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6020-6010 REGULAR WAGES	89,791.00	6,438.26	68,500.98	68,483.91	76.27	21,307.09
001-5-6020-6020 PART TIME	0.00	0.00	0.00	425.28	0.00 (	425.28)
001-5-6020-6040 OVERTIME	250.00	0.00	131.03	0.00	0.00	250.00
001-5-6020-6061 LONGEVITY	300.00	0.00	0.00	300.00	100.00	0.00
001-5-6020-6062 HOLIDAY PAY	0.00	0.00	1,324.08	1,224.32	0.00 (	1,224.32)
001-5-6020-6063 SICK PAY	0.00	181.74	1,542.93	1,033.04	0.00 (	1,033.04)
001-5-6020-6064 VACATION	0.00	0.00	1,205.31	765.20	0.00 (	765.20)
001-5-6020-6067 COMP HOURS	0.00	0.00	11.77	681.65	0.00 (	681.65)
001-5-6020-6068 CASUAL DAY	0.00	114.78	441.36	267.82	0.00 (	267.82)
001-5-6020-6210 DUES, MEMBERSHIPS	320.00	0.00	295.00	375.00	117.19 (	55.00)
001-5-6020-6230 EDUCATION/TRAINING	1,500.00	576.00	700.00	1,579.28	105.29 (	79.28)
001-5-6020-6240 TRAVEL EXPENSE	2,405.00	0.00	1,256.90	1,041.08	43.29	1,363.92
112-5-6020-6110 FICA - CITY CONTRIBUTION	5,437.00	408.26	4,411.64	4,447.33	81.80	989.67
112-5-6020-6120 MEDICARE - CITY CONTRIBUTION	1,272.00	95.48	1,031.82	1,040.14	81.77	231.86
112-5-6020-6130 IPERS - CITY CONTRIBUTION	8,505.00	635.77	6,904.00	6,908.35	81.23	1,596.65
112-5-6020-6150 GROUP INSURANCE	30,663.00	1,433.60	23,865.02	13,828.19	45.10	16,834.81
112-5-6020-6154 DENTAL/VISION/LIFE	4,123.00	242.61	3,123.20	2,153.28	52.23	1,969.72
112-5-6020-6160 WORKERS' COMPENSATION	125.00	0.00	161.99	98.89	79.11	26.11
112-5-6020-6170 UNEMPLOYMENT COMPENSATION	718.00	211.96	524.85	645.10	89.85	72.90
TOTAL CLERK, TREASURER	145,409.00	10,338.46	115,431.88	105,297.86	72.41	40,111.14

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

ELECTIONS	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
001-5-6030-6496 ELECTION	7,500.00	0.00	0.00	2,000.00	26.67	5,500.00
TOTAL ELECTIONS	7,500.00	0.00	0.00	2,000.00	26.67	5,500.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

LEGAL SERV & CITY ATTY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6040-6411 LEGAL/PROFESSIONAL FEES	25,000.00	0.00	12,923.00	14,134.25	56.54	10,865.75
TOTAL LEGAL SERV & CITY ATTY	25,000.00	0.00	12,923.00	14,134.25	56.54	10,865.75

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

CITY HALL & GEN BLDGS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6050-6055 JANITOR WAGES	2,741.00	11.75	1,349.73	1,280.25	46.71	1,460.75
001-5-6050-6210 DUES, MEMBERSHIPS	2,725.00	0.00	2,654.50	2,867.25	105.22 (	142.25)
001-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	920.93	7,583.58	7,796.13	129.94 (	1,796.13)
001-5-6050-6371 MIDAMERICAN UTILITY	3,549.00	277.96	2,489.34	2,347.36	66.14	1,201.64
001-5-6050-6373 PHONE - INTERNET	2,100.00	204.18	1,707.81	2,605.51	124.07 (	505.51)
001-5-6050-6374 WATER EXPENSE	48.00	0.00	36.00	36.00	75.00	12.00
001-5-6050-6401 AUDIT EXPENSE	15,700.00	0.00	0.00	0.00	0.00	15,700.00
001-5-6050-6404 AMBULANCE BILLING	15,500.00	2,571.03	10,786.21	12,565.31	81.07	2,934.69
001-5-6050-6405 COURT & RECORDING FEES	150.00	0.00	65.87	210.04	140.03 (	60.04)
001-5-6050-6431 CODIFICATION EXPENSE	500.00	192.00	280.00	192.00	38.40	308.00
001-5-6050-6506 OPERATIONAL/OFFICE SUPPLIES	3,250.00	446.83	3,045.51	2,422.61	74.54	827.39
001-5-6050-6508 POSTAGE/COPIES/BILLINGS	1,600.00	6.95	1,074.31	994.46	62.15	605.54
001-5-6050-6509 NEWSLETTER	1,600.00	715.19	0.00	715.19	44.70	884.81
001-5-6050-6517 DATA PROCESSING	15,500.00	0.00	14,480.48	9,200.62	59.36	6,299.38
001-5-6050-6519 BANK CHARGES & NSF	240.00	15.00	165.00	98.36	40.98	141.64
001-5-6050-6520 LEGAL PUBLICATIONS	5,600.00	245.63	3,475.80	4,048.94	72.30	1,551.06
002-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	15,000.00	873.58	17,632.04	15,094.67	100.63 (	94.67)
112-5-6050-6110 FICA - CITY CONTRIBUTION	170.00	0.73	83.67	79.40	46.71	90.60
112-5-6050-6120 MEDICARE - CITY CONTRIBUTION	40.00	0.17	19.54	18.55	46.38	21.45
112-5-6050-6130 IPERS - CITY CONTRIBUTION	259.00	1.11	127.42	120.85	46.66	138.15
112-5-6050-6160 WORKERS' COMPENSATION	181.00	0.00	205.61	1,045.08	577.39 (	864.08)
112-5-6050-6170 UNEMPLOYMENT COMPENSATION	22.00	6.07	18.59	21.14	96.09	0.86
TOTAL CITY HALL & GEN BLDGS	92,475.00	6,489.11	67,281.01	63,759.72	68.95	28,715.28

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

PORT LIABILITY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
116-5-6060-6408 PROPERTY INSURANCE	52,632.00	0.00	50,682.06	47,362.98	89.99	5,269.02
TOTAL PORT LIABILITY	52,632.00	0.00	50,682.06	47,362.98	89.99	5,269.02

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6900-6048 EWW	1,500.00	4.36	1,904.32	519.94	34.66	980.06
001-5-6900-6407 ENGINEERING FEES	0.00	0.00	0.00	4,840.00	0.00 (	4,840.00)
001-5-6900-6411 LEGAL/PROFESSIONAL FEES	9,000.00	0.00	3,905.00	2,009.00	22.32	6,991.00
001-5-6900-6518 REFUNDS	1,000.00	0.00	52.00	465.00	46.50	535.00
112-5-6900-6110 FICA - CITY CONTRIBUTION	93.00	0.00	101.33	4.85	5.22	88.15
112-5-6900-6120 MEDICARE - CITY CONTRIBUTION	22.00	0.00	23.70	1.13	5.14	20.87
112-5-6900-6130 IPERS - CITY CONTRIBUTION	142.00	0.00	122.62	7.59	5.35	134.41
112-5-6900-6150 GROUP INSURANCE	0.00	0.00	0.00	4.90	0.00 (	4.90)
112-5-6900-6151 GROUP INS-OTHERS	8,420.00	615.03	2,820.45	5,802.67	68.92	2,617.33
112-5-6900-6155 LIFE INS.-OTHERS	1,280.00	106.60	657.00	1,066.00	83.28	214.00
121-5-6900-6910 TRANSFERS OUT	565,500.00	40,918.20	499,718.86	488,597.71	86.40	76,902.29
126-5-6900-6910 TRANSFERS OUT	0.00	0.00	3,000.00	0.00	0.00	0.00
301-5-6900-6910 TRANSFERS OUT	0.00	0.00	56,114.21	0.00	0.00	0.00
910-5-6900-6910 TRANSFERS OUT	100,000.00	0.00	0.00	100,000.00	100.00	0.00
TOTAL OTHER GEN GOVERNMENT	686,957.00	41,644.19	568,419.49	603,318.79	87.82	83,638.21

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

DEBT SERVICE	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
125-5-7010-6910 TRANSFERS OUT	337,127.00	0.00	25,808.34	23,563.34	6.99	313,563.66
126-5-7010-6910 TRANSFERS OUT	56,762.00	0.00	1,568.33	880.83	1.55	55,881.17
127-5-7010-6910 TRANSFERS OUT	194,084.00	0.00	14,291.66	21,734.41	11.20	172,349.59
128-5-7010-6910 TRANSFERS OUT	42,757.00	0.00	4,356.25	4,056.25	9.49	38,700.75
200-5-7010-6801 PRINCIPAL PAYMENTS	830,000.00	0.00	0.00	0.00	0.00	830,000.00
200-5-7010-6851 INTEREST PAYMENTS	99,444.00	0.00	56,603.75	49,721.25	50.00	49,722.75
200-5-7010-6899 BOND REGISTRATION FEES	3,701.00	0.00	1,750.00	1,750.00	47.28	1,951.00
TOTAL DEBT SERVICE	1,563,875.00	0.00	104,378.33	101,706.08	6.50	1,462,168.92

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

CAPITAL IMPROVEMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
302-5-7500-6407 ENGINEERING FEES	202,000.00	0.00	0.00	0.00	0.00	202,000.00
302-5-7500-6762 RIVER FOREST RD RECONSTRUCT	0.00	0.00	29,983.48	0.00	0.00	0.00
302-5-7500-6765 2017 STREET RECON PROJECTS	0.00	0.00	18,778.01	0.00	0.00	0.00
302-5-7500-6769 LAFAYETTE ROAD PROJECT	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
302-5-7500-6910 TRANSFERS OUT	110,395.00	110,395.00	0.00	110,395.00	100.00	0.00
TOTAL CAPITAL IMPROVEMENT	2,312,395.00	110,395.00	48,761.49	110,395.00	4.77	2,202,000.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6010 REGULAR WAGES	60,632.00	4,197.60	45,914.63	42,521.50	70.13	18,110.50
610-5-8015-6020 PART TIME	23,371.00	0.00	16,428.49	21,430.52	91.70	1,940.48
610-5-8015-6040 OVERTIME	9,512.00	601.22	4,341.78	4,637.49	48.75	4,874.51
610-5-8015-6058 PUBLIC WORKS DIRECTOR	28,954.00	2,227.24	23,785.96	24,499.64	84.62	4,454.36
610-5-8015-6061 LONGEVITY	0.00	0.00	0.00	150.00	0.00 (	150.00)
610-5-8015-6062 HOLIDAY PAY	0.00	0.00	3,030.56	2,705.84	0.00 (	2,705.84)
610-5-8015-6063 SICK PAY	0.00	0.00	1,459.73	1,157.68	0.00 (	1,157.68)
610-5-8015-6064 VACATION	0.00	0.00	1,713.00	2,625.68	0.00 (	2,625.68)
610-5-8015-6067 COMP HOURS	0.00	276.93	5,861.42	4,761.97	0.00 (	4,761.97)
610-5-8015-6068 CASUAL DAY	0.00	0.00	832.16	1,469.52	0.00 (	1,469.52)
610-5-8015-6070 BEREAVEMENT	0.00	0.00	456.80	0.00	0.00	0.00
610-5-8015-6110 FICA - CITY CONTRIBUTION	7,547.00	449.74	6,368.79	6,520.47	86.40	1,026.53
610-5-8015-6120 MEDICARE - CITY CONTRIBUTION	1,765.00	105.16	1,489.36	1,524.87	86.39	240.13
610-5-8015-6130 IPERS - CITY CONTRIBUTION	11,561.00	689.41	9,784.84	9,840.71	85.12	1,720.29
610-5-8015-6150 GROUP INSURANCE	3,910.00	0.00	4,524.97	2,556.53	65.38	1,353.47
610-5-8015-6154 DENTAL/VISION/LIFE	1,569.00	51.38	1,429.70	971.75	61.93	597.25
610-5-8015-6160 WORKERS' COMPENSATION	1,522.00	0.00	1,639.02	1,066.02	70.04	455.98
610-5-8015-6170 UNEMPLOYMENT COMPENSATION	1,110.00	162.66	525.72	561.28	50.57	548.72
610-5-8015-6181 UNIFORM ALLOWANCE	1,250.00	0.00	44.98	59.94	4.80	1,190.06
610-5-8015-6210 DUES, MEMBERSHIPS	0.00	0.00	0.00	162.50	0.00 (	162.50)
610-5-8015-6230 EDUCATION/TRAINING	2,500.00	0.00	1,753.20	60.00	2.40	2,440.00
610-5-8015-6310 BLDG/GROUNDS MAINT & REPAIR	2,500.00	0.00	3,096.04	3,434.16	137.37 (	934.16)
610-5-8015-6322 TREATMENT PLANT MAINTENANCE	28,500.00	4,643.79	35,057.31	13,200.99	46.32	15,299.01
610-5-8015-6323 LIFT STATION MAINTENANCE	22,000.00	468.00	21,087.44	21,017.14	95.53	982.86
610-5-8015-6324 COLLECTION SYSTEM MAINTENANCE	5,000.00	0.00	296.22	1,248.73	24.97	3,751.27
610-5-8015-6331 GAS & OIL	3,000.00	20.70	2,312.88	1,793.94	59.80	1,206.06
610-5-8015-6332 VEHICLE/OPERATIONAL EQUIP RPR	8,000.00	2,741.15	1,561.89	8,127.63	101.60 (	127.63)
610-5-8015-6371 MIDAMERICAN UTILITY	46,000.00	2,735.40	36,215.22	30,805.00	66.97	15,195.00
610-5-8015-6373 PHONE - INTERNET	4,500.00	428.89	3,726.17	4,936.36	109.70 (	436.36)
610-5-8015-6375 IOWA ONE CALL	250.00	3.90	104.22	117.13	46.85	132.87
610-5-8015-6407 ENGINEERING EXPENSE	40,000.00	10,474.55	62,002.85	46,654.36	116.64 (	6,654.36)
610-5-8015-6408 PROPERTY INSURANCE	10,120.00	0.00	9,211.99	10,179.13	100.58 (	59.13)
610-5-8015-6411 LEGAL/PROFESSIONAL FEES	20,000.00	100.00	1,402.00	1,479.00	7.40	18,521.00
610-5-8015-6419 DATA PROCESSING	2,000.00	0.00	1,760.00	1,215.00	60.75	785.00
610-5-8015-6489 SLUDGEHAULING	27,000.00	0.00	0.00	24,700.29	91.48	2,299.71
610-5-8015-6490 OTHER PROFESSIONAL SERVICE	36,000.00	190.26	0.00	4,571.27	12.70	31,428.73
610-5-8015-6501 LABORATORY TESTING/SUPPLIES	11,500.00	1,429.06	10,923.98	9,516.39	82.75	1,983.61
610-5-8015-6504 MINOR EQUIPMENT	4,000.00	2,830.00	7,216.14	3,774.06	94.35	225.94
610-5-8015-6507 OPERATING SUPPLIES	3,000.00	25.98	1,756.73	2,195.74	73.19	804.26
610-5-8015-6508 POSTAGE/COPIES/BILLINGS	5,600.00	548.98	4,503.00	5,692.50	101.65 (	92.50)
610-5-8015-6799 OTHER CAPITAL OUTLAY	0.00	0.00	60,900.00	0.00	0.00	0.00
610-5-8015-6910 TRANSFERS OUT	120,220.00	0.00	3,397.50	2,610.00	2.17	117,610.00
613-5-8015-6407 ENGINEERING EXPENSE	500,000.00	0.00	0.00	0.00	0.00	500,000.00
613-5-8015-6767 WWTF IMPROVEMENTS	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
TOTAL SEWER & SEWAGE DISPOSAL	2,554,393.00	35,402.00	397,916.69	326,552.73	12.78	2,227,840.27

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

LANDFILL/GARBAGE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
670-5-8040-6057 YARDWASTE WAGES	3,891.00	955.89	3,747.57	6,458.11	165.98 (	2,567.11)
670-5-8040-6110 FICA - CITY CONTRIBUTION	241.00	57.93	229.20	396.36	164.46 (	155.36)
670-5-8040-6120 MEDICARE - CITY CONTRIBUTION	57.00	13.56	53.67	92.73	162.68 (	35.73)
670-5-8040-6130 IPERS - CITY CONTRIBUTION	367.00	90.23	342.45	608.37	165.77 (	241.37)
670-5-8040-6419 DATA PROCESSING	1,500.00	0.00	0.00	0.00	0.00	1,500.00
670-5-8040-6486 CLEANUP WEEK/OTHER EXP	15,581.00	0.00	1,261.07	1,195.13	7.67	14,385.87
670-5-8040-6487 RECYCLE COLLECTION	52,050.00	4,322.50	38,979.00	43,255.00	83.10	8,795.00
670-5-8040-6488 REFUSE COLLECTION	207,784.00	17,255.42	169,083.35	172,673.96	83.10	35,110.04
670-5-8040-6508 POSTAGE/COPIES/BILLINGS	5,400.00	450.00	4,503.80	4,501.20	83.36	898.80
TOTAL LANDFILL/GARBAGE	286,871.00	23,145.53	218,200.11	229,180.86	79.89	57,690.14

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

STORM WATER	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
740-5-8065-6230 EDUCATION/TRAINING	700.00	0.00	561.88	411.88	58.84	288.12
740-5-8065-6323 STORM WATER MAINTENANCE	22,984.00	0.00	19,536.59	6,067.18	26.40	16,916.82
740-5-8065-6414 PRINTING & PUBLISHING EXPENSE	700.00	311.81	0.00	700.00	100.00	0.00
TOTAL STORM WATER	24,384.00	311.81	20,098.47	7,179.06	29.44	17,204.94

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2020

83.33% OF YEAR COMP.

NON-PROGRAM GEN REV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL EXPENDITURES	10,936,284.00	395,569.26	3,759,037.63	4,012,582.23	36.69	6,923,701.77

APRIL CODE ENFORCEMENT

DATE	ADDRESS	COMPLAINT/VIOLATION	RESOLUTION/RESOLVE
4/8/2020	659 COLLEEN	VEHICLES/JUNK ON PROPERTY	10-DAY NOTICE/CERTIFIED LETTER 04/23/20
4/8/2020	1740 W. GILBERT	CAMPER NOT ON HARD SURFACE	10-DAY NOTICE/IN COMPLIANCE 4/23/20
4/8/2020	909 3RD AVE	JUNK VEHICLES ON PROPERTY	10-DAY NOTICE/CERTIFIED LETTER 04/23/20
4/8/2020	1712 6TH ST	JUNK VEHICLES ON PROPERTY	10-DAY NOTICE/CERTIFIED LETTER 04/23/20
4/8/2020	735 BURR OAK	CAMPER NOT ON HARD SURFACE	10-DAY NOTICE/IN COMPLIANCE 4/23/20
4/8/2020	1044 EAST END	TRAILERS/BOAT NOT ON HARD SURFACE	10-DAY NOTICE/IN COMPLIANCE 4/23/20
4/8/2020	1815 MICHIGAN	JUNK VEHICLES ON PROPERTY	10-DAY NOTICE/CERTIFIED LETTER 04/23/20
4/8/2020	1125 LAKE	JUNK ON PROPERTY	10-DAY NOTICE/IN COMPLIANCE 4/23/20
4/8/2020	128 DOYLE	JUNK ON PROPERTY/CAMPER NOT ON HARD SURFACE	10-DAY NOTICE/CERTIFIED LETTER 04/23/20
4/24/2020	305 EVANS	VEHICLES/TRAILERS NOT ON HARD SURFACE	10-DAY NOTICE
4/24/2020	1800 TIMBERLINE	SIDEWALK NEEDS FINISHED TO CURB W/ADA COMPLIANCE	60-DAY NOTICE

EVANSDALE PUBLIC LIBRARY
MONTHLY CIRCULATION REPORT
APRIL 2020

(CLOSED to public entire month for COVID-19)

OF MATERIALS CHECKED OUT:

Adult Non-fiction	1	Youth Non-fiction	0
Adult Fiction	52	Youth Fiction (YA = 6 YF = 3)	9
Adult Magazines	0	Young Easy	0
Large Print	0	Youth Magazines	0
		Kits	1
Total Adult	53	Total Youth	10
↓ from 2019	353	↓ from last month	269
		↓ from 2019	99
		↓ from last month	89

Misc (Travel guides, other)	00
Newspapers	00
TOTAL PRINT	63
↓ from 2019	452
↓ from last month	358

Video tapes	000
DVD	000
Books on tape/CD	000
Music CDs	000
ONLINE Database uses (2) – Video (0) – Magazines (0) - Audiobooks (84) - E-books (142)	228
Misc other (Equipment, games, etc.)	000
TOTAL NON-PRINT	228
↓ from 2019	054
↓ from last month	012

OF INTERLIBRARY LOANS: (Information taken directly from SILO statistics)

Will send/not send	00/00
Requested/Received	00/00

TOTAL # OF ALL MATERIALS CHECKED OUT: 291 (63 + 228 Online Uses)
 From last month ↓ 370
 From 2019 ↓ 506

OF ITEMS LOANED TO EVANSDALE RESIDENTS:

2020	28 of total 291 (9.6%)
2019	321 of total 797 (40.3%)

OF ITEMS LOANED TO NON-EVANSDALE RESIDENTS

		+/- FROM 2019
**Elk Run Heights	010	-041
**Gilbertville	000	-003
**County	000	-012
Waterloo	020	-110
Cedar Falls	004	+003
Raymond	001	+001
Dewar	000	-002
Hudson	000	-006
Jesup	000	+/-0
Oelwein	000	+/-0
Washburn	000	-037
Daycares	000	-002
Libraries/At-home delivery	000	-008
+005	228	+005

Total number of library users: Approx. 0 ↓ from last month: 319 ↓ from 2019: 671 ↓ from 2018: 573

Day with highest number of users: 0 users

Day with lowest number of users: 0 users

Number of days open: 0 **CLOSED THE ENTIRE MONTH OF APRIL FOR COVID-19**

Number of hours open: 0 hours

Avg number of library users per day: 0 ↓ from last month: 25 ↓ from 2019: 26

Number of computer users: 123 (0 Int, 123 Wireless, 0 Kids) ↓ from last month: 167 **2019: 255** ↓ from 2019: 132

Number of Computer hours logged: 9690 minutes = 161.5 hrs ↓ from last month: 112.65 hrs ↓ from 2019: 127.16 hrs

MONTHLY TOTAL:0

OF NEW LIBRARY CARDS ISSUED: 0

OF REISSUED or RENEWED CARDS: 0

	ADULT	YOUTH	ADULT	YOUTH
Cedar Falls	-	-	-	-
County	-	-	-	-
Dewar	-	-	-	-
Dunkerton	-	-	-	-
Elk Run	-	-	-	-
Evansdale	-	-	-	-
Gilbertville	-	-	-	-
Jesup	-	-	-	-
LPC	-	-	-	-
Raymond	-	-	-	-
Waterloo	-	-	-	-
Washburn	-	-	-	-
Libraries/ Home Delivery/ Daycares	-	-	-	-

MONEY TURNED INTO CITY OF EVANSDALE

\$ 0.00

Book sales	\$0.00
Computer copies	0.00
Duplicate cards	0.00
Faxes and others	0.00
Fines	0.00
Photocopies	0.00
Refunds	0.00

MONEY TURNED INTO FRIENDS OF LIBRARY

\$ 0.00

Donations	0.00
Ink Recycling	0.00

MONTHLY GRAND TOTAL: \$ 0.00 ACCUMULATED FY TOTALS to CITY: \$1458.94 to FOL: \$127.26

PRINT MATERIALS PROCESSED AND ADDED TO COLLECTION: 62

Adult fiction	026	Miscellaneous	000
Adult Non-fiction	010	Reference	000
Large Print	003	Youth Magazines	000
Magazines	012	Youth non-fiction	000
Kits	000	Young Easy	000
		Youth Fiction	002
ILL Books	000	Young Adult	009

VIDEOS, DVDs, AUDIO, CDs PROCESSED AND ADDED TO COLLECTION: 0

	New	Donated
VHS	000	000
DVD	000	000
Audiobooks	000	000
CDs	000	000

ITEMS AUTOMATED AND WEEDED FROM COLLECTION:

Items Added (Computer)	Items deleted (Computer)	# of books/videos withdrawn	Retail cost of books/videos withdrawn
59	09	0	\$0

ITEMS OVERDUE:

143 items overdue this month

2081 items due total thru end of the current reporting month (+126 from last month)

Circulation by Item Report Class

for the period
April 1, 2020 - April 30, 2020

Adult
AF 52
 ANF 1
 Amags 0
 LP 0

 53

Youth
 YFA 6
 YF 3
 YE 0
 YNF 0
 Ymags 0
 Kits 1
 Online 228

 238

 (291)

Report Class	Checked In	Checked Out
000	0	0
100	0	0
200	0	0
300	3	0
400	0	0
500	0	0
600	2	0
700	0	0
800	1	0
900	2	0
Biography	1	1
Adult Fiction	76	52
Story Col.	0	0
J Numbers	0	0
Youth Biography	0	0
Youth Fiction	4	3
Juv. Story Col.	0	0
C Numbers	0	0
Children's Biog.	0	0
Children's Easy	1	0
Children's Story Col.	0	0
FS	0	0
SL	0	0
R	0	0
Video	0	0
Audio	0	0
Cake Pans	0	0
Equipment	0	0
VF	0	0
Adult Magazines	5	0
Misc.	0	0
Kits	1	1
Computer	0	0
Books on CD	0	0
Newspapers	0	0
000Y	0	0
100Y	0	0
200Y	0	0
300Y	0	0
400Y	0	0
500Y	0	0
600Y	0	0
700Y	0	0
800Y	1	0
900Y	0	0
Large Print	2	0
Youth Magazines	0	0
DVD	1	0
BBB	0	0
CD	0	0
Young Adult	6	6
Total:	106	63

Closed due
to
Covid-19

Patron
renewals
when called
in.
and
online usage

Online
63 + 228 = (291)

Circulation by Patron Class

for the period
April 1, 2020 - April 30, 2020

Evansdale 28
Elk Run 10
Gilbertville 0
County 0
Waterloo 20
CF 4
Raymond 1
Online 228
291

Patron Class	Checked In	Checked Out
Adult - Washburn	0	0
Youth - Evansdale	2	0
Youth - Washburn	0	0
Adult - Evansdale	51	28
Adult - Elk Run Heights	14	10
Adult - Raymond	5	1
Adult - Waterloo	20	11
Adult - Independence	0	0
Adult - Cedar Falls	4	4
Adult - LaPorte City	0	0
Adult - County Borrower	1	0
Youth - Elk Run Heights	0	0
Youth - Raymond	0	0
Youth - Waterloo	9	9
Youth - Independence	0	0
Youth - LaPorte City	0	0
Youth - Cedar Falls	0	0
Youth - County Borrower	0	0
Adult - Winthrop	0	0
Adult - Gilbertville	0	0
Youth - Winthrop	0	0
Youth - Gilbertville	0	0
Adult - Waverly	0	0
Youth - Waverly	0	0
Adult - Cedar Rapids	0	0
Adult - Jesup	0	0
Youth - Cedar Rapids	0	0
Youth - Jesup	0	0
Libraries and home delivery	0	0
Adult - Oelwein	0	0
Youth - Oelwein	0	0
Adult - Westgate	0	0
Youth - Westgate	0	0
Adult - New Hartford	0	0
Youth - New Hartford	0	0
Adult - Brandon	0	0
Adult - Denver	0	0
Youth - Aplington	0	0
Adult - Dunkerton	0	0
Youth - Dunkerton	0	0
Adult - Fairbank	0	0
Adult - Out of State	0	0
Adult - Charles City	0	0
Youth - Charles City	0	0
Adult - Hazleton	0	0
Youth - Hazleton	0	0
Adult - Other	0	0
Adult - Hudson	0	0
Youth - Hudson	0	0
Adult - Traer	0	0
Adult - Des Moines	0	0
Adult - Grundy Center	0	0
Youth - Grundy Center	0	0
Adult - Newton	0	0
Youth - Newton	0	0
Adult - Dike	0	0
Youth - Dike	0	0
Daycares	0	0
Youth - Fairbank	0	0
Adult - Grinnell	0	0
Youth - Other	0	0
Adult - Clarksville	0	0
Youth - Clarksville	0	0
Adult - Dewar	0	0
Total:	63	63

Closed due
to
Covid-19
Patron
renewals
when called
in
and online
usage

Online
63 + 228 = 291

PLANNING & ZONING COMMISSION
EVANSDALE CITY HALL
APRIL 23, 2019

The Planning & Zoning Commission met on April 23, 2019. Chairman Sandy Clements called the meeting to order at 7:00 p.m. Members present in order of roll call: John Peverill, Scott Strader, Denny Wilson, Loraine Atkins, Sandy Clements and Sandy Francis. Quorum present.

Strader/Wilson to approve the April 23, 2019 agenda. Ayes – Six. Motion carried.

Strader/Wilson to approve the March 26, 2019 Regular Meeting minutes. Ayes – Six. Motion carried.

Public Hearing: Receive comments on Marks Property, LLC zoning request for property (lying) southerly of Lafayette Road and easterly of 4412 Lafayette Road, from U-1 Unclassified to R-1 Residential District. Strader/Peverill to open the Public Hearing at 7:01 p.m. Ayes – Six. Motion carried. Bruce Givens of 119 Eldene Court spoke in favor of developing residential lots in that area. Russell Cobb of 4233 Lafayette Road asked about drainage in that area. Owner Kurtis Marks assured him that was not a problem in this area. He also asked if the City was giving tax rebates (to the developer). Mr. Marks stated that he is paying for all development costs. The homeowners could apply for tax rebates from the City. Mr. Cobb welcomed new houses there. Peverill/Strader to close the Public Hearing at 7:06 p.m. Ayes – Six. Motion carried.

Resolution 03-2019 approving Marks Property, LLC zoning request: Strader/Wilson to approve said request and recommend further consideration by the Evansdale City Council. Mr. Strader asked if it would be simpler to rezone it R-3 in consideration of expected development to the west. Chairman Clements clarified that part of the area east of Bungler school is R-1 but the previous administration didn't update the zoning maps. The County doesn't have a problem with this area being rezoned R-1. Ayes – Six. Motion carried.

Discussion: Mr. Marks was asked how soon he would start building. He will begin as soon as Council approves the rezoning. He is putting sewer and water utilities in, then selling the lots. He might do one speculation house.

Wilson/Peverill to adjourn. Ayes – Six. Motion carried. The meeting adjourned at 7:11 p.m.



Sandra E. Clements, Secretary

PLANNING & ZONING COMMISSION
EVANSDALE CITY HALL
MAY 02, 2019

The Planning & Zoning Commission met on May 02, 2019. Chairman Sandy Clements called the meeting to order at 7:00 p.m. Members present in order of roll call: Scott Strader, Denny Wilson, Loraine Atkins, Sandy Clements, Sandy Francis and John Peverill. Quorum present.

Strader/Atkins to approve the May 02, 2019 agenda. Ayes – Six. Motion carried.

Resolution 04-2019 approving the Preliminary Plat for the Mark's First Addition: Peverill/Wilson to approve the Preliminary Plat for the Mark's First Addition. Ayes – Six. Motion carried.

Resolution 05-2019 approving the Final Plat for the Mark's First Addition – contingent upon council's approval of Preliminary Plat. All sub-division requirements set forth have been met prior to meeting with City Council and are completed to the satisfaction of the City Clerk: Peverill/Wilson to approve the Final Plat for the Mark's First Addition. Ayes – Six. Motion carried.

Review and approve proposed plans and rezoning request from Rodney & Dona Frickson for property located South of 4302 Lafayette Road from U-1 Unclassified/R-1 Residential District to P-D Planned Development District: in response to questions by the Commission, Mr. Frickson stated that there would be thirty four (34) units, maybe less; the development would have a Home Owner's Association; and some of the units may have a basement. Wilson/Strader to approve the proposed plans and rezoning request as presented. Ayes – Six. Motion carried.

Discussion: none.

Peverill/Strader to adjourn. Ayes – Six. Motion carried. The meeting adjourned at 7:08 p.m.



Sandra E. Clements, Secretary

PLANNING & ZONING COMMISSION
EVANSDALE CITY HALL
MAY 28, 2019

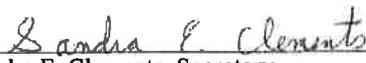
The Planning & Zoning Commission met on May 28, 2019. Chairman Sandy Clements called the meeting to order at 7:00 p.m. Members present in order of roll call: Denny Wilson, Loraine Atkins, Sandy Clements, Sandy Francis, John Peverill and Scott Strader. Quorum present.

Strader/Wilson to approve the May 28, 2019 agenda. Ayes – Six. Motion carried.

Approval of the Frickson-Lafayette Road Condos site plan; Strader/Peverill to approve the site plan. Developer, Rod Frickson and his engineer, Kyle Helland, were present to answer questions. There will be two accesses from Lafayette Road. They will be two and three bedroom units, but they will all be the same square footage. The units will be open to people of all ages, not just senior citizens. Two schools are nearby. There will be a homeowner's association. Mayor Doug Faas advised the Commission that this will be the only approval needed from Planning and Zoning. After Council approval, they are free to begin construction plans. Ayes – Six. Motion carried.

Discussion: none.

Peverill/Strader to adjourn. Ayes – Six. Motion carried. The meeting adjourned at 7:08 p.m.



Sandra E. Clements, Secretary

PLANNING & ZONING COMMISSION
EVANSDALE CITY HALL
JULY 29, 2019

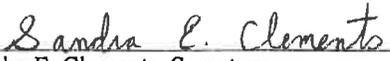
The Planning & Zoning Commission met on July 29, 2019. Chairman Sandy Clements called the meeting to order at 7:00 p.m. Members present in order of roll call: Loraine Atkins, Sandy Clements, Sandy Francis, John Peverill, Scott Strader and Denny Wilson. Quorum present.

Strader/Wilson to approve the July 29, 2019 agenda. Ayes – Six. Motion carried.

Resolution 07-2019 approving the Final Plat for Deerwood Estates: all sub-division requirements set forth have been met prior to meeting with City Council are completed to the satisfaction of the City Clerk. Owner Mike Brustkern and Monica Smith from Robinson Engineering were present to answer questions. They were asked what changed from the Preliminary Plat. Storm sewer design changed somewhat. Instead of a detention pond, storm water will flow into the City's storm sewer system. Scott Strader asked what affect there might be to this development if a new sewer plant is built across from it. The plant would be designed to look like a typical commercial building, not like the current plant. Clements/Wilson to approve the Final Plat and forward it to the City Council for consideration. Ayes – Four. Nay – Atkins. Abstain – Francis. Motion carried.

Discussion: Mr. Strader and Loraine Atkins expressed dis-satisfaction with the small maps that were provided in the meeting packet. They are extremely difficult to read without magnification.

Wilson/Strader to adjourn. Ayes – Six. Motion carried. The meeting adjourned at 7:09 p.m.


Sandra E. Clements, Secretary

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
APRIL 2020**

CALLS FOR SERVICE	273	
ARRESTS	12	
OFFENSES	46	
OFFENSES CLEARED	93.5%	
TRAFFIC CITATIONS	9	
CRIMINAL CITATIONS	1	
MUNICIPAL INFRACTIONS	3	
WARNINGS	0	
ERO'S	0	
APRIL FINES AND SURCHARGES		\$ 1,779.60
BUDGET YTD FINES AND SURCHARGES		\$20,723.67

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
ELK RUN HEIGHTS
APRIL 2020**

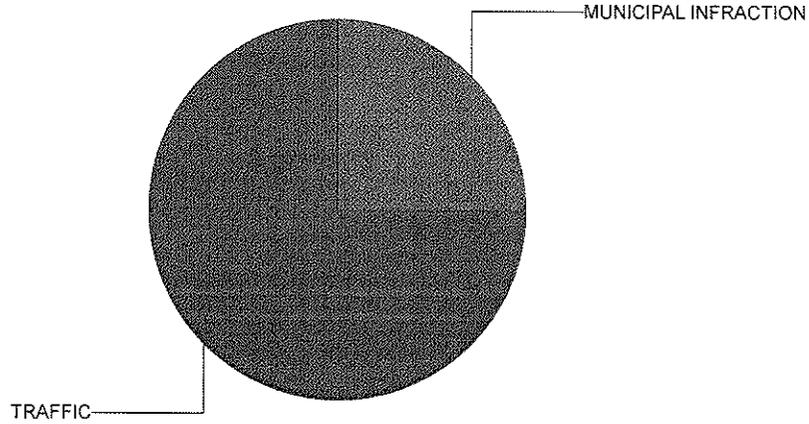
CALLS FOR SERVICE	19
ARRESTS	1
TRAFFIC CITATIONS	0
CRIMINAL CITATIONS	0
WARNINGS	0
ERO'S	0

APRIL FINES AND SURCHARGES	\$ 91.60
BUDGET YTD FINES AND SURCHARGES	\$ 2,929.08

EVANSDALE POLICE DEPARTMENT

Citation Summary Type/Charge

04/01/2020 thru 04/30/2020



MUNICIPAL INFRACTION	3
CITY:CURFEW VIOLATION	1
CURFEW VIOLATION ADULT	1
CURFEW VIOLATION JUV	1
TRAFFIC	9
CITY:FAILURE TO OBEY STOP SIGN	3
CITY:NDL	2
CITY:REGISTRATION VIOL	1
CITY:SPEED VIOLATION	3
Total records for this report:	12

EVANSDALE POLICE DEPARTMENT

Offense Analysis

All Offenses

04/01/2020 thru 04/30/2020

Offense	Total Number of Incidents			-----Cleared By-----							
	Reported	Unfounded	Actual	Arrests		Exceptional			Clear	Inactive	Active
				Adult	Juv	Adult	Juv	Other			
ASSAULT:AGGRAVATED DA	1	0	1	1	0	0	0	0	1	0	0
ASSAULT:HAND,FIST,FEET\DA\PF	1	0	1	1	0	0	0	0	1	0	0
BURGLARY/B&E	1	0	1	0	0	0	0	1	1	0	0
THEFT	1	0	1	0	0	0	0	1	1	0	0
MOTOR VEHICLE THEFT	2	0	2	0	0	0	0	2	2	0	0
LMV:AUTO	1	0	1	0	0	0	0	1	1	0	0
CONSUMER FRAUD	1	0	1	0	0	0	0	1	1	0	0
VANDALISM	4	0	4	3	0	0	0	1	4	0	0
VANDALISM:RESIDENCE	1	0	1	0	0	0	0	1	1	0	0
VANDALISM:VEHICLE	3	0	3	0	0	0	0	0	0	0	3
DRUG POSSESSION:MARIJUANA	1	0	1	1	0	0	0	0	1	0	0
POSSESSION:METHAMPHETAMIN	1	0	1	1	0	0	0	0	1	0	0
OWI/1ST	1	0	1	1	0	0	0	0	1	0	0
OWI/3RD	1	0	1	1	0	0	0	0	1	0	0
DISORDERLY CONDUCT	1	0	1	1	0	0	0	0	1	0	0
HARASSMENT	5	0	5	1	0	0	0	4	5	0	0
HARASSMENT PUBLIC OFFICER	2	0	2	1	1	0	0	0	2	0	0
INTERFERENCE W/OFF ACTS	1	0	1	1	0	0	0	0	1	0	0
VIOLATION NO CONTACT ORDER	3	0	3	1	0	0	0	2	3	0	0
RUNAWAY	1	0	1	0	0	0	0	1	1	0	0
MENTAL CASE	1	0	1	0	0	0	0	1	1	0	0
WARRANT:SERVED	1	0	1	1	0	0	0	0	1	0	0
1050PD TRAFFIC ACC	2	0	2	0	0	0	0	2	2	0	0
1050PD:BICYCLE	1	0	1	0	0	0	0	1	1	0	0
1050PD: HIT AND RUN	4	0	4	4	0	0	0	0	4	0	0
1050PD:ANIMAL	1	0	1	0	0	0	0	1	1	0	0
MISC. OFFICER	1	0	1	0	0	0	0	1	1	0	0
SUICIDE/SUICIDE ATT	1	0	1	0	0	0	0	1	1	0	0
RECKLESS DRIVING	1	0	1	1	0	0	0	0	1	0	0
Totals:	46	0	46	20	1	0	0	22	43	0	3
% of Reported Cases:		0%	100%								
% of Cleared Cases:				43.5%	2.2%	0.0%	0.0%	47.8%			
% of Actual Cases:									93.5%	0.0%	6.5%

Applicant License Application (LE0003317)

Name of Applicant: <u>Ashal, Inc.</u>		
Name of Business (DBA): <u>Station Mart #2</u>		
Address of Premises: <u>1119 River Forest Road</u>		
City <u>Evansdale</u>	County: <u>Black Hawk</u>	Zip: <u>50707</u>
Business	<u>(319) 229-8168</u>	
Mailing <u>1119 River Forest Road</u>		
City <u>Evansdale</u>	State <u>IA</u>	Zip: <u>50707</u>

Contact Person

Name <u>Shah Fahad</u>	
Phone: <u>(319) 229-8168</u>	Email <u>fahad.mpa4@gmail.com</u>

Classification Class E Liquor License (LE)

Term:12 months

Effective Date: 07/03/2020

Expiration Date: 07/02/2021

Privileges:

- Class B Wine Permit
- Class C Beer Permit (Carryout Beer)
- Class E Liquor License (LE)
- Sunday Sales

Status of Business

BusinessType: <u>Privately Held Corporation</u>	
Corporate ID Number: <u>XXXXXXXXXX</u>	Federal Employer ID <u>XXXXXXXXXX</u>

Ownership

Shah Fahad

First Name: Shah **Last Name:** Fahad
City: Waterloo **State:** Iowa **Zip:** 50701
Position: President
% of Ownership: 50.00% **U.S. Citizen:** Yes

Maria Fahad

First Name: Maria **Last Name:** Fahad
City: Waterloo **State:** Iowa **Zip:** 50701
Position: VP
% of Ownership: 50.00% **U.S. Citizen:** Yes

Insurance Company Information

Insurance Company: Merchants Bonding Company

Policy Effective Date: 07/03/2020

Policy Expiration 01/01/1900

Bond Effective 2

Dram Cancel Date:

Outdoor Service Effective

Outdoor Service Expiration

Temp Transfer Effective

Temp Transfer Expiration Date:

Applicant License Application (LC0032024)

Name of Applicant: <u>Hootchies, Inc.</u>		
Name of Business (DBA): <u>Hoochies</u>		
Address of Premises: <u>827 Central</u>		
City <u>Evansdale</u>	County: <u>Black Hawk</u>	Zip: <u>50707</u>
Business	<u>(319) 226-5880</u>	
Mailing	<u>827 Central</u>	
City <u>Evansdale</u>	State <u>IA</u>	Zip: <u>50707</u>

Contact Person

Name <u>Shelly Brustkern</u>	
Phone: <u>(319) 239-8356</u>	Email <u>sbrustkern1@mchsi.com</u>

Classification Class C Liquor License (LC) (Commercial)

Term:12 months

Effective Date: 06/26/2020

Expiration Date: 06/25/2021

Privileges:

Class C Liquor License (LC) (Commercial)

Outdoor Service

Sunday Sales

Status of Business

BusinessType: <u>Limited Partnership</u>	
Corporate ID Number: <u>XXXXXXXXXX</u>	Federal Employer ID <u>XXXXXXXXXX</u>

Ownership

Mike Brustkern

First Name: Mike **Last Name:** Brustkern
City: Waterloo **State:** Iowa **Zip:** 50703
Position: Owner
% of Ownership: 50.00% **U.S. Citizen:** Yes

Shelly Brustkern

First Name: Shelly **Last Name:** Brustkern
City: Waterloo **State:** Iowa **Zip:** 50703
Position: Owner
% of Ownership: 40.00% **U.S. Citizen:** Yes

Tiffany Brustkern

First Name: Tiffany **Last Name:** Brustkern
City: EVANSDALE **State:** Iowa **Zip:** 50707

Position: Manager

% of Ownership: 10.00%

U.S. Citizen: Yes

Insurance Company Information

Insurance Company:	<u>Founders Insurance Company</u>
Policy Effective Date:	Policy Expiration
Bond Effective	Dram Cancel Date:
Outdoor Service Effective	Outdoor Service Expiration
Temp Transfer Effective	Temp Transfer Expiration Date:

Applicant License Application (BB0036288)

Name of Applicant: <u>Waterhawks Ski Club, Inc</u>		
Name of Business (DBA): <u>Waterhawks Ski Club, Inc</u>		
Address of Premises: <u>100 Waterhawk Lane</u>		
City <u>Evansdale</u>	County: <u>Black Hawk</u>	Zip: <u>50707</u>
Business <u>(319) 404-5201</u>		
Mailing <u>4344 South Raymond Road</u>		
City <u>Waterloo</u>	State <u>IA</u>	Zip: <u>50701</u>

Contact Person

Name <u>Marilyn Schmitz</u>	
Phone: <u>(319) 404-5201</u>	Email <u>schmitz.marilyn@yahoo.com</u>

Classification Class B Beer (BB) (Includes Wine Coolers)

Term:12 months

Effective Date: 06/03/2019

Expiration Date: 06/02/2020

Privileges:

- Class B Beer (BB) (Includes Wine Coolers)
- Outdoor Service
- Sunday Sales

Status of Business

BusinessType: <u>Privately Held Corporation</u>	
Corporate ID Number: <u>XXXXXXXXXX</u>	Federal Employer ID <u>XXXXXXXXXX</u>

Ownership

Marilyn Schmitz

First Name: Marilyn **Last Name:** Schmitz
City: Waterloo **State:** Iowa **Zip:** 50701
Position: Vice President
% of Ownership: 0.00% **U.S. Citizen:** Yes

Lawrence Meany

First Name: Lawrence **Last Name:** Meany
City: Waterloo **State:** Iowa **Zip:** 50701
Position: President
% of Ownership: 0.00% **U.S. Citizen:** Yes

Insurance Company Information

Insurance Company: <u>Founders Insurance Company</u>

Insurance Company: Founders Insurance Company

Policy Effective Date: 06/03/2019

Policy Expiration 06/03/2020

Bond Effective

Dram Cancel Date:

Outdoor Service Effective

Outdoor Service Expiration

Temp Transfer Effective

Temp Transfer Expiration Date:

APPLICATION FOR RUN/WALK/RIDE/PARADE

APPLICANT'S NAME: Casey Albright

APPLICANT'S ADDRESS: 317 Trail Ave Evansdale

APPLICANT'S PHONE: 319-464-1153

ANTICIPATED DATE REQUESTED: May 26, 2020

NAME OF EVENT: Senior Parade

TIME OF EVENT: 6pm

GEOGRAPHICAL LOCATION: Thru Evansdale

WILL THE EVENT REQUIRE LAW ENFORCEMENT FOR TRAFFIC CONTROL:

Yes

EXPLAIN THE ROUTE OF THE RUN/WALK/RIDE: meet at Deerwood North on River Forest to Lafayette, Lafayette to McCoy Rd, McCoy Rd to Gilbert Dr, Gilbert Dr to Evans Rd and finish in parking lot by Ted's.

CITY COUNCIL ACTION:

Casey D. Albright
APPLICANT'S SIGNATURE

APPROVAL: _____

5/13/2020
DATE

DENIAL: _____

POLICE DEPT APPROVAL

CHIEF SIGNATURE

APPROVED: _____

DATE: _____

RESOLUTION 6412

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED**

ABC EMBROIDERY	RU-UNIFORM SHIRTS-24	264.00
ADVANCED AUTOMOTIVE	PD-LOF/TIRE ROTATION #19	61.68
	PD-BATTERY #12	62.62
	PD-LOF/BRAKES #13	421.95
	PD-1 NEW TIRE #17	186.20
	TOTAL	732.45
ALLEN	PK-PRE-EMPLOY PHYSICALS	172.00
	RU-PRE-EMPLOY PHYSICALS	172.00
	SR-PRE-EMPLOY PHYSICALS	172.00
	TOTAL	516.00
AUTO PLUS	RU-BATTERY #69	94.53
	RU-BATTERY CORE DEPOSIT	15.00
	RU-BATTERY CORE RETURN	(15.00)
	SR-DEF-COMBO TRUCK	20.24
	TOTAL	114.77
BLACKHAWK WASTE	APRIL 2020 GARBAGE	17,245.44
	APRIL 2020 RECYCLE	4,320.00
	TOTAL	21,565.44
BOLTON & MENK	PY-3RD AVE DRNGE PROJ	382.50
	RU-W GILBERT PRELIM DESIGN	7,380.00
	SR-GENERATORS-ARBUTUS/E END	401.00
	TOTAL	8,163.50
BOUND TREE MEDICAL	FD-MEDICAL SUPPLIES	114.10
	FD-MEDICAL SUPPLIES	6.88
	FD-MEDICAL SUPPLIES	60.00
	TOTAL	180.98
COURIER	PY-BOA-BURGER KING	17.55
	PY-4/21 MINUTES/BILLS	122.82
	TOTAL	140.37
D & D TIRE	RU-TIRE RPR #59	115.00
DICKKEYS PRINTING	PD-LETTERHEAD/ENVELOPES	295.00
	TOTAL	295.00
DUTTON LAW FIRM	PD-LEGAL FEES	87.50
	PY-LEGAL FEES	3,500.00
	TOTAL	3,587.50
EWW	PD-WATER EXPENSE	39.98
	FD-WATER EXPENSE	39.99
	PK-WATER EXPENSE	37.98
	TOTAL	117.95
FAREWAY	SR-PAPER TOWELS/TISSUE PAPER	9.29
	SR-SOAP/PAPER PRODUCTS	14.78
	TOTAL	24.07
FRICKSON BROS	RU-INTAKE TMBR CRK & TMBRLINE	900.00
GORDON FLESCH	PY-COPIER CONTRACT	60.40
HEALTH NET	FD-REFUND OVERCHARGE	234.39
KEYSTONE LAB	SR-LAB TESTING	210.00
	SR-LAB TESTING	120.00
	SR-LAB TESTING	120.00
	SR-LAB TESTING	120.00
	TOTAL	570.00
MENARDS	PK-GRASS SEED	32.99
	RU-DIVIDERS/PANELS BLDG #3	99.32
	RU-RETURNED DIVIDERS BLDG #3	(6.84)
	RU-END CAP/RIVETS BLDG #3	7.55
	TOTAL	133.02

METRO TRANSMISSION	FD-PLUG WIRES IN TRANS #26	45.90
MIDAMERICAN	911 S EVANS RD	123.02
	544 GRAND BLVD	23.30
	911 S EVANS RD	985.29
	123 N EVANS RD (LB)	83.29
	O W GILBERT - SKATE PARK	10.37
	1000 ELMER - ISLAND	57.47
	1000 ELMER AVE	36.68
	1250 RIVER FOREST RD.	11.83
	1200 RIVER FOREST RD.	52.79
	1914 6TH ST.	6.79
	0 COLLEEN AVE.	35.69
	1250 RIVER FOREST RD	20.95
	715 AYERS AVE-GARDNER PK	60.36
	123 N EVANS RD (PY)	206.55
	911B EVANS RD-CRC OUTLET	10.95
	399 N EVANS RD	15.26
	3579 LAFAYETTE RD	3,658.03
	166 FELDT AVE-LIGHTING	6.80
	1 DORIS DR.	18.69
	130 BROWN ST	326.20
	130 1/2 BROWN ST.	157.00
	640 ARBUTUS AVE	308.05
	111 TIMBER CREEK-LIFT STN	15.95
	449 EVANSDALE DR.	45.76
	140 EASTEND AVE	157.36
	1648 MICHIGAN DR.	76.46
	210 N EVANS RD.	10.00
	4280 LAFAYETTE RD.	1,079.41
	TOTAL	7,600.30
O'REILLY	PK-TAIL LIGHT-TRAILER	8.79
P & K MIDWEST	RU-WING HINGE PIN-LANDPRIDE	49.12
PCC	PY-APRIL AMB BILLING	1,337.70
PLATINUM PEST	PD-PEST SERVICE	45.00
	FD-PEST SERVICE	45.00
	TOTAL	90.00
RACOM	FD-RPR RESCUE LIGHTS #224	232.50
SANDRY FIRE	FD-HYDRANT WRENCH	42.42
STATE INDUSTRIAL	SR-ENZYMES	234.00
STOREY KENWORTHY	PD-PENS/PACKING TAPE	63.39
	PD-NOTE PADS	25.30
	FD-COPY PAPER	35.99
	LIB-TISSUE PAPER	16.37
	LIB-HAND SOAP	12.82
	LIB-AIR FRESHENER	12.04
	CH-MAYOR-PENCILS	11.90
	CH-MILEAGE BOOK	11.86
	CH-BINDERS/COPY PAPER	81.23
	CH-RESOLUTION BOOK/PAPER	130.03
	CH-TISSUE PAPER	49.12
	CH-CLERK TONER	139.98
	CH-RECEIPT BOOKS-2	19.70
	CH-HAND SANITIZER	35.91
	CH-HAND SOAP	38.46
	CH-AIR FRESHENER	36.13
	RU-RECEIPT BOOK-1	9.85
	TOTAL	730.08
SUPERIOR WELDING	FD-RECHARGE EXTINGUISHER #224	25.50
TED'S	PD-GAS CAN	9.99
	FD-GAS CAN	10.00
	PK-CAUTION TAPE/CHAINS	34.75

		PK-CAUTION TAPE	43.96
		PK-HYDRAULIC OIL/LAGS/KEY	10.84
		PK-SNAPS-GARBAGE CANS	17.94
		PK-MOWER WHEELS	19.98
		PK-CARB CLNR-LOG SPLITTER	4.99
		CH-PLUMB PUTTY/TEFLON TAPE	4.38
		CH-PVC TUBE EXT	3.49
		RU-GORILLA TAPE-BLACK	9.49
		RU-PAINT/GLOVES	28.97
		RU-PAINT ROLLER	11.98
		RU-SPRAY PAINT	8.98
		RU-SPRAY PAINT	8.98
		RU-LAG BOLTS/CHISEL/SOCKET	34.77
		RU-BLDG #3 RPR	9.00
		RU-GLOVES	19.99
		SR-USB FLASH DRIVE	9.99
		SR-BOLTS/SCREWS	7.36
		TOTAL	309.83
	THE SLED SHED	PK-SHARPEN BLADES	27.00
A-04/07/20	TOTER	100-RECYCLE CARTS	5,034.70
\$450 OVER QUOTE DUE TO FREIGHT INCREASE		100-GARBAGE CARTS	5,034.71
		TOTAL	10,069.41
	UNITYPOINT	RU-DOT MRO SERVICE	42.00
		SR-DOT MRO SERVICE	42.00
		TOTAL	84.00
	VISA	FD-DOMAIN RENEWAL	39.99
		FD-IEMSA MEMBERSHIP	30.00
		FD-AMB COLLECTION	19.95
		PY-CERTIFIED LTRS-ABATEMENT	27.80
		PY-CERTIFIED LTR-ABATEMENT	6.95
		PY-GOTO MTG 04/21/20	19.00
		CH-CORDED PHONE-CHAMBERS	29.95
		PY-CERTIFIED LTRS-ABATEMENT	34.75
		CH-COMPUTER MOUSE-MAYOR	19.99
		RU-2-NIFTY NABBERS W/CLAW	83.70
		RU-HI-RES SWEATSHIRTS	69.99
		SR-3/4 TON LEVER HOIST	140.94
		SR-HI-RES SWEATSHIRTS	69.99
		TOTAL	593.00
	WEX	PD-FUEL	359.91
		FD-FUEL	152.38
		BI-FUEL	61.03
		PK-FUEL	5.52
		RU-FUEL	1,007.62
		SR-FUEL	80.70
		TOTAL	1,667.16
	ZOLL MEDICAL	FD-ANNUAL PRVNT MAINT	510.00
		001 GENERAL FUND	11,658.49
		005 STREETS	3,719.58
		110 ROAD USE TAX	9,993.35
		610 SEWER FUND	3,465.28
		670 LANDFILL/GARBAGE	31,634.85
		740 STORM WATER	900.00
		GRAND TOTAL:	61,371.55
	PREPAYS:		
85134	PRO SOUND	PY-SOUND SYSTEM CABINET	349.95
		TOTAL PREPAYS	349.95

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THIS
19TH DAY OF MAY 2020**

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6413

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, TO APPROVE CANCELLING THE DEBT AND RETIRING THE INTERFUND LOAN AGREEMENTS MADE BY THE CITY OF EVANSDALE

WHEREAS, the City of Evansdale made interfund loan agreements by resolution to borrow funds from one fund to another, and

WHEREAS, it would cause a negative impact on the funds represented by paying the debt, and

WHEREAS, the City Council of the City of Evansdale desires to cancel the debt and retire the interfund loan agreements made as follows:

On June 20, 2017, the City Council approved a loan between the General Fund and the Capital Projects Fund in the amount of \$80,000 by Resolution 6097. On May 1, 2018, the City Council approved a loan between the General Fund and the Capital Projects Fund in the amount of \$250,000 by Resolution 6215. The loan bears no interest; as of May 19, 2020, the Capital Projects Fund has reimbursed the General Fund in the amount of \$110,395, leaving a balance of \$219,605.

On May 1, 2018, the City Council approved a loan between the General Fund and the CDBG 2015 Housing Rehabilitation Project Fund by Resolution 6216 in the amount of \$158,000. The loan bears no interest; as of May 19, 2020, the CDBG 2015 Housing Rehabilitation Project has reimbursed the General fund in the amount of \$157,517.34, leaving a balance due of \$482.66

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa, authorizing cancelling the debt and retiring the interfund loan agreements made by the City of Evansdale.

PASSED AND APPROVED THIS 19TH DAY OF MAY 2020

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6414

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, SETTING DATE OF PUBLIC HEARING FOR THE FOR THE APPROVAL OF SITE PLAN AND PLAT OF SURVEY FOR THE FRICKSON – LAFAYETTE ROAD CONDOS PLANNED DEVELOPMENT DISTRICT

WHEREAS, a public hearing is required by the Evansdale Code of Ordinance Chapter 170.21 that the City Council of the City of Evansdale may hear any objections from any interested party related to the Planned Development District; and

WHEREAS, the certain property involved is located South of 4302 Lafayette Road, City of Evansdale, Iowa, legally described as:

THIS PLAT REPRESENTS A SURVEY OF PARCEL "M"

That part of Warranty Deed dated 01/04/2019 recorded in File 2019-10658 in the Black Hawk County Recorder, being part of Lot 2 "River Forest Subdivision", lying in the Southwest Quarter (SW 1/4) of Section No. 33, Township No. 89 North, Range No. 12 West of the Fifth Principal Meridian, City of Evansdale, Black Hawk County Iowa, described as follows: Commencing at the Northeast corner of the Northwest Fractional Quarter (NW FRL 1/4) of Section No. 5, Township No. 88 North, Range No. 12 west of the Fifth Principal Meridian, point being a found standard concrete monument with brass cap; thence along the South line of said Southwest Quarter North 87°55' West a distance of 886.4 feet to the Southeast corner of said Lot 2; thence along the East line of said Lot 2 North 00°57¼' East a distance of 508.5 feet to a set ½" rebar with license #23212, also being the point of beginning; thence North 89°57' West a distance of 504.55 feet to the West line of said File 2019-10658, point being a set ½" rebar with license #23212; thence along the West line of said File 2019-10658 North 00°03' East a distance of 635.45 feet to a found 1"o.d. iron pinched pipe; thence along the West line of said File 2019-10658 Due North a distance of 149.9 feet to the Southwesterly right-of-way line of Lafayette Road, point being a found 1"Ø iron pipe; thence along said Southwesterly right-of-way line South 65°32' East a distance of 78.35 feet to a found 1"o.d. iron pinched pipe; thence South 00°33¾' West a distance of 49.8 feet to a found 1"o.d. iron pinched pipe; thence South 88°52¼' East a distance of 91.4 feet to a found 1 "o.d. iron pinched pipe; thence South 01°05½' West a distance of 170.75 feet to a found 1"o.d. iron pinched pipe in P.C.C.; thence South 88°57' East a distance of 89.9 feet to a found 1"o.d. iron pinched pipe in P.C.C.; thence North 01°05½' East a distance of 140.55 feet to the Southwesterly right-of-way line of Lafayette Road, point being a found 1"o.d. iron pinched pipe in P.C.C.; thence along said Southwesterly right-of-way line South 65°15½ East a distance of 288.1 feet to the Easterly line of said Lot 2, point being a found 1"o.d. iron pinched pipe; thence along said Easterly line South 00°57¼' West a distance of 549.4 feet to the point of beginning. Containing 7.42 acres. Subject to restrictions, easements, covenants, ordinances, and limited access provisions of record and not of record. Note: The South line of said Southwest Quarter is assumed to bear North 87°55' West for this description.

Parcel letter approved by County Auditor's Office
Date of Survey: 05/2019

WHEREAS, prior to council action, the Evansdale Code of Ordinances dictates that a public hearing be held.

NOW, THEREFORE, BE IT RESOLVED that the public hearing will be held June 2, 2020 at 6:00 p.m. at the Evansdale City Hall to receive comments from the public for or against the Planned Development District

BE IT FURTHER RESOLVED that the City Clerk is directed and is hereby authorized to publish notice of the public hearing in conformance with state law.

PASSED AND ADOPTED THIS 19TH DAY OF MAY 2020

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk

PROJECT MANUAL

**ELECTRICAL CONNECTION FOR
TWO GENERATORS AND TRANSFER SWITCHES FOR
ARBUTUS AVE AND EAST END AVE SANITARY LIFT STATIONS**

CITY OF EVANSDALE

EVANSDALE, IOWA



Real People. Real Solutions.

Bolton-Menk.com

SECTION 00005 – CERTIFICATION

PROJECT MANUAL

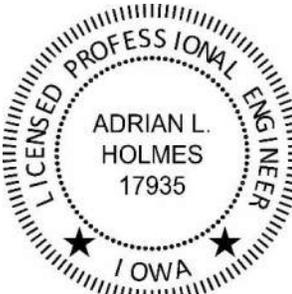
for

ELECTRICAL CONNECTION FOR TWO GENERATORS AND TRANSFER SWITCHES

FOR ARBUTUS AVE AND EAST END AVE SANITARY LIFT STATIONS

CITY OF EVANSDALE

EVANSDALE, IOWA

	<p>I hereby certify that this engineering document was prepared by me or under my direct personal supervision and that I am a duly licensed Professional Engineer under the laws of the State of Iowa.</p> <p><u>Adrian Holmes</u> Date: <u>5/14/20</u></p> <p>Adrian Holmes License No. 17935 My renewal date is December 31, 2021 Pages or sheets covered by this seal: <u>All Pages</u></p>
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SECTION 00010 - TABLE OF CONTENTS

Arbutus Ave & E End Ave Sanitary Lift Station Generators and Transfer Switches
City of Evansdale

CONTRACT DOCUMENTS:

PROJECT MANUAL:

Introductory Information, Quote Requirements, Contract Forms and Conditions of Contract

00005 - CERTIFICATION PAGE

00010 - TABLE OF CONTENTS

00100 - REQUEST FOR QUOTATION

00200 - INSTRUCTIONS TO BIDDERS

00410 - QUOTE ITEMS AND QUANTITIES

00800 - SPECIAL PROVISIONS

DRAWINGS (UNDER SEPARATE COVER):

6 sheets numbered 1.00 through 7.04, inclusive, dated 3/11/2020, and with each sheet bearing the following general title:

Lift Station Generators
City of Evansdale

APPENDICES

None

**This project is based on
SUDAS STANDARD SPECIFICATIONS, 2020 EDITION
unless modified herein.**

******END OF SECTION******

REQUEST FOR QUOTATION

Electrical Connection for Two Generators and Transfer Switches
For Arbutus Ave and East End Ave Sanitary Lift Stations
City of Evansdale

Time and Place for Filing Sealed Quotes. Electronic or sealed quotes for the work comprising the repair or improvement as stated below must be filed before 2:00PM on June 5, 2020 in the office of the City Clerk, 123 N. Evans Road, Evansdale, IA or electronically to cityclerk@cityofevansdale.org

Time for Commencement and Completion of Work. If a quote is accepted, construction shall commence upon approval of the contract by the City Council and after delivery and placement by the generator equipment supplier and as stated in the Notice to Proceed, anticipated June 17, 2020. Work shall be completed on or before August 28, 2020. Liquidated damages of \$50 (Fifty Dollars) per calendar day shall be assessed for completion after August 28, 2020.

Contract Documents. Copies of the project documents are available by request to cedarrapids@bolton-menk.com.

Preference of Products and Labor. By virtue of statutory authority, a preference will be given to products and provisions grown and coal produced within the State of Iowa, to the extent lawfully required under Iowa statutes.

Sales Tax Exemption Certificates. The bidder shall not include sales tax in the quote. The City of Evansdale will distribute tax exemption certificates and authorization letters to the Contractor and all subcontractors who are identified. The Contractor and subcontractor may make copies of the tax exemption certificates and provide a copy to each supplier providing construction materials. These tax exemption certificates and authorization letters are applicable only for this specific project under the Contract.

PROJECT DESCRIPTION: All labor and materials required to make new electrical connections and do required electrical modifications to existing pump station equipment to connect new backup generators and transfer switches purchased under separate contract to existing lift station control systems for the sanitary lift stations on Arbutus Avenue and East End Avenue.

The Notice is given by order of the City Council of the City of Evansdale

INSTRUCTIONS TO BIDDERS

Electrical Connection for Two Generators and Transfer Switches
For Arbutus Ave and East End Ave Sanitary Lift Stations
City of Evansdale

The work comprising the above referenced project shall be constructed in accordance with the SUDAS Standard Specifications, 2020 Edition and as further modified by the supplemental specifications and special provisions included in the contract documents. The terms used in the contract version of the documents are defined in said Standard Specifications. Before submitting a quote, please review the requirements of Division One, General Provisions and Covenants. Please be certain that all documents have been completed properly as failure to complete and sign all documents and to comply with the requirements listed below can cause a submitted quote not to be read.

ARTICLE 1 - SUBMISSION OF THE QUOTE AND IDENTITY OF BIDDER

- 1.01 The Quote shall be electronic copies or sealed in an envelope, properly identified as the Quote with the project title and the name and address of the bidder. The Quote shall be deposited with the Jurisdiction at or before the time and at the place provided in the Request for Quotations. It is the sole responsibility of the bidder to see that its Quote is delivered to the Jurisdiction prior to the time for opening quotes. Any Quote received after the scheduled time for the receiving of Quotes will be returned to the bidder unopened and will not be considered. No bonds are required for the quotation process.
- 1.02 The following documents shall be completed, signed and returned in the Quote envelope. The quote cannot be read if any of these documents are omitted from the Quote envelope.
- A. QUOTE – Complete each of the following parts:
- 1.03 Sign the Quote. The signature on the Quote and all Quote attachments must be an original signature ~~in ink~~ signed by the same individual who is the Company Owner or an authorized Officer of the Company; copies or facsimile of any signature will not be accepted.
- 1.04 Documents must be submitted as printed. No alterations, additions, or deletions are permitted. If the Bidder notes a requirement in the contract documents which the Bidder believes will require a conditioned or unsolicited alternate quote, the Bidder must immediately notify the Engineer in writing. The Engineer will issue any necessary interpretation by an addendum.
- 1.05 Division 1 - General Provisions and Covenants of the 2020 SUDAS Standard Specifications is modified as follows:
- A. Section 1020.1.09B, Unit Price Attachment.
- A computer-generated unit price attachment may be submitted by the Bidder as specified by this Section.
- 1.06 Quote acceptance by the PROJECT OWNER shall be considered a binding contract between the City of Evansdale and the Contractor.

ARTICLE 2 - PROSECUTION AND PROGRESS OF THE WORK

- 2.01 The work is located in the City of Evansdale, IA.

Work on the improvement shall commence upon approval of the contract by the Council and as stated in the Notice to Proceed. All work under the Contract must be substantially complete on or before ~~June 30, 2020~~. August 28, 2020

2.02 Community Events.

Successful bidder will be required to coordinate with the owner and accommodate the owner's requirements for the following list of events:

None

- 2.03 The City of Evansdale, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42U.S.C. 2000d to 2000d-4 and title 49 Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that with any contract entered into pursuant to this advertisement, minority business enterprises will be afforded full opportunity to submit quotes in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.

ARTICLE 3 - PREFERENCE OF PRODUCTS AND LABOR

- 3.01 In accordance with Iowa statutes, a resident bidder shall be allowed preference against a nonresident bidder from a state or foreign country provided that state or foreign country gives or requires any preference to bidders from that state or foreign country. This includes, but is not limited to any preference to bidders, the imposition of any type of labor force preference, or any other form of preferential treatment to bidders or laborers from that state or foreign country. The preference allowed shall be equal to the preference given or required by the state of foreign country in which the nonresident bidder is a resident. In the instance of a resident labor force preference, a nonresident bidder shall apply the same resident labor force preference to a public improvement in this state as would be required in the construction of a public improvement by the state or foreign country in which the nonresident bidder is a resident. If it is determined that this may cause denial of federal funds which would otherwise be available, or would otherwise be inconsistent with requirements of any federal law or regulation, this resident bidder preference shall be suspended, but only to the extent necessary to prevent denial of the funds or to eliminate the inconsistency with federal requirements.

******END OF SECTION******

QUOTE ITEMS AND QUANTITIES

ELECTRICAL CONNECTION FOR TWO GENERATORS AND TRANSFER SWITCHES

FOR ARBUTUS AVE AND EAST END AVE SANITARY LIFT STATIONS

City of Evansdale

QUOTE: PART A – SCOPE

The City of Evansdale, hereinafter called the "Jurisdiction", has need of a qualified contractor to make new electrical connections and do required electrical modifications to existing pump station equipment to connect new backup generators and transfer switches to existing lift station control system as detailed in the attached specifications and drawings. This bid is for all labor and materials for electrical work only. Coordination with electric utility provider and any modifications to the existing electrical service shall be the responsibility of the Contractor. Purchase of generators and transfer switches, sitework including construction of concrete generator pads and connection of gas utility service will be completed by the City or under separate contract and is not included in this bid. The City will be responsible for any temporary pumps or temporary generators that may be needed to keep the lift stations operational. The Contractor shall plan and conduct work so as to minimize the need for temporary generators or backup pumping.

The undersigned Bidder hereby proposes to complete the required electrical work to connect each generator to each lift station site with the equipment specified in the contract documents, which are officially on file with the Jurisdiction, in the office of the Mayor, at the prices hereinafter provided in Part B of the Quote, for the improvements of the Arbutus Ave & East End Ave Sanitary Lift Station Generators.

QUOTE: PART B – QUOTE BID ITEMS AND QUANTITIES

UNIT PRICE CONTRACTS: The Bidder must provide the Unit Price and the Total Costs on the Quote Attachment: Part B – Quote Items and Quantities. In case of discrepancy, the Unit Price governs. The Total Cost shall be used only for the comparison of quotes.

SEE INCLUDED QUOTE ATTACHMENT

QUOTE: PART C – GENERAL

The Bidder hereby acknowledges that the Jurisdiction, in advertising for public quotes for this project reserves the right to:

1. Reject any or all Quotes. Acceptance of the Quote, if any, to be to the lowest responsible, responsive bidder; and
2. Reject any or all alternates in determining the items to be included in the Contract. Designation of the lowest responsible, responsive bidder to be based on comparison of the total Quote only, not including any alternates; and
3. Make such alterations in the contract documents or in the Quote quantities as it determines necessary in accordance with the contract documents after execution of the contract. Such alterations shall not be considered a waiver of any conditions of the contract documents, and shall not invalidate any of the provisions thereof; and

The Bidder hereby agrees to:

1. Enter into a contract, if this quote is selected, in the form approved by the Jurisdiction, provide proof of registration with the Iowa Division of Labor in accordance with Chapter 91C of the Iowa Code;
2. Provide proof of insurance per SUDAS Section 1070
3. Commence the work upon written Notice to Proceed, and
4. Substantially complete the work on or before August 28, 2020

QUOTE: PART E – NON-COLLUSION AFFIDAVIT

The Bidder hereby certifies:

1. That this Quote is not affected by, contingent on, or dependent on any other Quote submitted for any improvement with the Jurisdiction; and
2. That no individual employed by the Bidder has employed any person to solicit or procure the work on this project, nor will any employee of the Bidder make any payment or agreement for payment of any compensation in connection with the procurement of this project; and
3. That no part of the quote price received by the Bidder was or will be paid to any person, corporation, firm, association, or other organization for soliciting the quote, other than the payment of their normal compensation to persons regularly employed by the Bidder whose services in connection with the construction of the project were in the regular course of their duties for the Bidder; and
4. That this Quote is genuine and not collusive or sham; that the Bidder has not colluded, conspired, connived, or agreed, directly or indirectly, with any bidder or person, to submit a sham quote or to refrain from bidding; and
5. That the quote has not in any manner, directly or indirectly, sought, by agreement or collusion, or communication or conference, with any person, to fix the quote price of the Bidder or of any other bidder; and
6. That all statements in this Quote are true; and
7. That the individual(s) executing this Quote have the authority to execute this Quote on behalf of the Bidder.

QUOTE ATTACHMENT

ELECTRICAL CONNECTION FOR TWO GENERATORS AND TRANSFER SWITCHES

FOR ARBUTUS AVE AND EAST END AVE SANITARY LIFT STATIONS

City Of Evansdale

QUOTE: PART B ATTACHMENT - QUOTE ITEMS AND QUANTITIES

This is a UNIT PRICE CONTRACT. The bidder must provide the Unit Price, the total Price, and the Total Quote Amount; in case of discrepancy, the Unit Price governs. The Quantities shown on the Quote Attachment: Part B - Quote Items and quantities are approximate only but are considered sufficiently adequate for the purpose of comparing quotes. The Jurisdiction shall only use the Total Quote Amount for comparison of quotes.

Electrical Connection of Arbutus Avenue Generator and Transfer Switch \$ _____

Electrical Connection of East End Avenue Generator and Transfer Switch \$ _____

TOTAL \$ _____

Company Submitting Quote: _____

Contact Person: _____

City of Evansdale
Natural Gas Connection for Emergency Generators
Instruction to Bidders

Instructions to Bidders

Bidders are expected to examine the instructions, specifications, and work site. Bidders shall, in their bid prices, include the cost of all necessary equipment, materials, and labor required to provide complete operational installation of all proposed equipment. All bid items will be paid at the unit prices shown on the bid form. Miscellaneous items not specifically addressed on the bid form but necessary to provide a complete operational installation of equipment shall be included in the bid prices and done at no extra cost to the City of Evansdale. The successful bidder shall provide certificates of insurance demonstrating the minimum coverage identified in the additional requirements.

The City of Evansdale is a municipality, which is exempt from state and federal tax. Do not include tax in the proposal. The City of Evansdale will furnish the successful bidder with tax exemption identification numbers.

All bids shall be submitted on the forms provided by the City of Evansdale, be signed, and contain the bidders' name typed or printed on the bid sheet. Bids may be emailed to wastewater@cityofevansdale.org or mailed to City of Evansdale, 123 North Evans Rd, Evansdale, Iowa 50707. All bids should be received before 4:00 PM, Friday, May 29, 2020. Bids received after this time may not be considered.

Contract Award

The City of Evansdale will evaluate bids in response to this solicitation and award a contract based on the lowest responsible bid meeting all specifications. The City of Evansdale reserves the right to reject any or all bids, to advertise for bids a second time, and to waive any minor irregularities in bids.

Locations

1. 640 Arbutus Avenue, Evansdale, Iowa
2. 140 East End Avenue, Evansdale, Iowa

Scope

1. Connect two generators to natural gas supply.

Materials

1. Cummins will provide one pressure regulator, one fuel strainer, and one flex connection for each location
2. Bidder shall provide all pipe, fittings, and other materials needed for a complete operational installation.

Warranty

All parts and labor supplied by the bidder shall be warranted for a minimum of one (1) year. The start date of all warranties shall be upon completion and acceptance of the entire installation.

Execution

1. Connect gas piping to meter installed by MidAmerican Energy.
2. Install pressure regulator and fuel strainer supplied by Cummins
3. Connect generator to natural gas supply
4. Check all connections and test operation.

Additional Requirements

1. Contractor shall procure and maintain in effect during the life of the contract a standard Commercial General Liability Insurance policy with limits of liability not less than \$2,000,000.
2. Contractor must be registered with Iowa Division of Labor as required by Chapter 91C of the Iowa Code.
3. The successful bidder is expected to receive authorization to begin work on June 22, 2020. All work shall be completed within fourteen calendar days of authorization to begin work. Liquidated damages will begin after fourteen days, and will accrue at a rate of \$50.00 per day of non-completion.

**City of Evansdale
Natural Gas Connection for Emergency Generators
Bid Form**

Connection of two (2) emergency generators, located at 640 Arbutus Avenue and 140 East End Avenue, to MidAmerican Energy Company's natural gas supply.

The undersigned declares that, having carefully examined the instructions, specifications, and work site, proposes to furnish materials, tools, equipment, transportation, labor, supervision, and all else necessary for the satisfactory and complete operational installation of all equipment as described herein and in accordance with the Instructions to Bidders.

Item	Description	Bid Price
1.	Connect Generator to Gas Supply – 640 Arbutus Avenue	_____
2.	Connect Generator to Gas Supply – 140 East End Avenue	_____
	Total	_____

The bidder certifies that this bid is in complete compliance with all specifications except as specifically listed on the following lines (use additional sheets if necessary):

Name of Company: _____

Company Address: _____

Phone Number: _____ Email: _____

Prepared by: _____

Authorized Signature: _____ Date: _____

RE: street patches

Brad Blough <bradb@asproinc.com>

Mon 5/4/2020 2:58 PM

To: Chris Schares <publicworks@cityofevansdale.org>

Figure \$3.75/sf. We are available whenever you are ready for us.

From: Chris Schares <publicworks@cityofevansdale.org>

Sent: Monday, May 4, 2020 2:34 PM

To: Brad Blough <bradb@asproinc.com>

Subject: Re: street patches

4"

CHRIS SCHARES

DIRECTOR OF PUBLIC WORKS

EVANSDALE, IOWA

PH.319.232.6683

FAX.319.232.1586

From: Brad Blough <bradb@asproinc.com>

Sent: Monday, May 4, 2020 1:41 PM

To: Chris Schares <publicworks@cityofevansdale.org>

Subject: RE: street patches

Do you have a thickness you are wanting?

From: Chris Schares <publicworks@cityofevansdale.org>

Sent: Monday, May 4, 2020 1:40 PM

To: Brad Blough <bradb@asproinc.com>

Subject: street patches

Brad,

Could I get you to give me a Quote for a few patches? We have them cut already and will remove old material and get it ready for hot asphalt. So all your team would have to do is chase us around and put it back. 319-493-0644

Let me know,

Thanks

CHRIS SCHARES

DIRECTOR OF PUBLIC WORKS

Handwritten notes:
107763
107763
107763

LUCASASPHALT PAVING

701 TIMBEROAK RD.
EVANSDALE, IA. 50707

PHONE: 319-234-1157

E-MAIL:

LUCASASPHALT@MCHSI.COM

QUOTE

May 2, 2020

TO: CITY OF EVANSDALE
RE: MISC. STREET PATCHING

ATTN : CHRIS

INSTALL NEW ASPHALT PATCHES	
City will have patches cut/ removed. We will install 4" hot mix patching in 5 areas. Streets include Bellefontaine, Miner, Hansen, Knudson, Colleen /Trail Total sq.ft to be cut is 1312 sf. Pricing at \$4.15 per	\$5444.80

From: [Chris Schares](#)
To: [Troy Beatty](#); [DeAnne Kobliska](#)
Subject: The Bid letter
Date: Wednesday, May 6, 2020 8:19:49 AM

Good afternoon,

The City is looking to fix some Storm Water Intakes.
The city will supply the new intake tops if needed, A lot of them are reusable.

This project is time sensitive and work will need to be completed in June of 2020. Please keep in mind we might not have budgeted for all the intakes that are on this list.

So, we will need a separate number for each Intake.

I need to get this on the 5-19-20 Agenda, So I will need all bids turned in no later than 5:00 on 5-13-20

Looking forward to hearing from you.

Thanks,

CHRIS SCHARES
DIRECTOR OF PUBLIC WORKS
EVANSDALE, IOWA
PH.319.232.6683
FAX.319.232.1586

2020 INTAKE REPAIR

PLEASE QUOTE THE FOLLOWING:

ROOSEVELT COURT = REBUILD

DORIS DR #9 = REBUILD

ACROSS FROM McDONALDS

TRUMAN AVE #1 & #2 = TOP

Corner of East End

ARBUTUS AVE #1 = TOP

640 Arbutus across from lift station

BOELING #5 & #6 = REBUILD

Corner of Central and Boeling

HEATHER AVE #1 & #2 = TOP

Just off Lafayette

W GILBERT DR # 23 = TOP

Corner of Shons St

BROOKSIDE AVE #5 REBUILD

Infront of 430 Brookside Ave

TRAIL AVE #4 TOP

West of River Forest

ROOSEVELT RD.



DORIS DRIVE – ACROSS FROM MC DONALDS



TRUMAN AVE. – CORNER OF EAST END AVE.



ARBUTUS AVE. – 640 ARBUTUS ACROSS FROM LIFT STN



BOELLING AVE. – CORNER OF CENTRAL/BOELLING AVE.



BOELLING AVE. - CORNER OF CENTRAL/BOELLING AVE.



HEATHER AVE. – JUST OFF LAFAYETTE RD.



W. GILBERT DRIVE – CORNER OF SCHONS ST.



BROOKSIDE AVE. – IN FRONT OF 430 BROOKSIDE



TRAIL AVE. – WEST OF RIVER FOREST RD.



B & B Builders Concrete, Inc.

(Formerly B & B Builders and Supply)

5728 Sierra Drive

Waterloo, IA 50701

May 13, 2020

Estimate

Chris Schares

City of Evansdale

RE: Storm Water Intakes Repair at Various Locations in the City

<u>Roosevelt Court - Rebuild</u>	\$5,000.00
<u>Doris Drive #9 - Rebuild</u>	\$8,000.00
<u>Truman Ave. #1 & #2 - Top</u>	\$ 2,800.00
<u>Arubutus Ave. #1 - Top</u>	\$ 1,400.00
<u>Boeling #5 & #6 - Rebuild</u>	\$ 8,000.00
<u>Heather Ave. #1 & #2 - Top</u>	\$ 3,200.00
<u>W. Gilbert Dr. #23 - Top</u>	\$ 3,000.00
<u>Brookside Ave. #5 - Rebuild</u>	\$ 4,000.00
<u>Trail Ave. #4 - Top</u>	\$ 2,600.00

38,000

2020 INTAKE REPAIR

PLEASE QUOTE THE FOLLOWING:

ROOSEVELT COURT = REBUILD

3,500.00

DORIS DR #9 = REBUILD

ACROSS FROM McDONALDS

5,000.00

TRUMAN AVE #1 & #2 = TOP

Corner of East End

2,400.00

ARBUTUS AVE #1 = TOP

640 Arbutus across from lift station

1,900.00

BOELING #5 & #6 = REBUILD

Corner of Central and Boeling

5,400.00

HEATHER AVE #1 & #2 = TOP

Just off Lafayette

2,400.00

W GILBERT DR # 23 = TOP

Corner of Shons St

2,300.00

BROOKSIDE AVE #5 REBUILD

Infront of 430 Brookside Ave

3,200.00

TRAIL AVE #4 TOP

West of River Forest

2,400.00

total Price = 28,500.00

5-13-20

Signed By Bob Frickson