

**REGULAR CITY COUNCIL MEETING
TUESDAY – MAY 21, 2019 – 6:00 PM
EVANSDALE CITY HALL**

AGENDA

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the May 21, 2019 agenda
5. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion
 - a. Approval of May 7, 2019 regular meeting minutes
 - b. Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions (n/a = not available): Ambulance & Fire Report (Mar/April), Building Inspection Report (April), Clerk/Treasurer Report (Mar/ April), Code Enforcement Report (April), Evansdale Municipal Housing (April), Library (April), Parks & Rec Dept. (April), Planning & Zoning (Mar), Police Dept. (April), Storm Water Commission (n/a), and Water Works (April).
 - c. Liquor License:
 - (i) Hoochies, Inc. – LC0032024 – Ownership Change
 - (ii) Hoochies, Inc. – LC0032024 – Effective 06/25/2019 - Renewal
6. Resolution 6317 authorizing payment of bills and transfers
7. Public Hearing on proposed rezoning of land located South of 4302 Lafayette Road from “U-1” Unclassified and “R-1” Residential Districts to “P-D” Planned Development District
8. Ordinance 663 approving the rezoning of land located South of 4302 Lafayette Road from “U-1” Unclassified and “R-1” Residential Districts to “P-D” Planned Development District, first reading
9. Motion to suspend requirements for two (2) subsequent readings and adopt Ordinance 663
10. Ordinance 664 amending provisions pertaining to fireworks, first reading
11. Motion to suspend requirements for two (2) subsequent readings and adopt Ordinance 664
12. Resolution 6318 approving the final plat for Mark’s First Addition
13. Request from Public Works Director to purchase a new conveyor system for sand/salt application on unit #53 in the amount of \$3,650 from Don’s Truck Sales
14. Request from Public Works Director to increase the scope of work on Ellendale Drive to include an additional 240 linear feet at the original quote price with ASPRO at \$60.29 per linear feet for a total amount of \$14,469.60

15. Request from Public Works Director to complete the flooring in building #3 with a concrete slab with B & B Builders in the amount of \$31,327.75
16. Resolution 6319 approving the adoption of the Small Cell Wireless Facilities Policy
17. Request from Wastewater Foreman to extend the completion date of the Contract for Arbutus Lift Station Rehabilitation Project from June 1, 2019 to June 22, 2019
18. Public Hearing-FY19 Budget Amendment
19. Resolution 6320 approving FY19 Budget Amendment, No. 2
20. Resolution 6321 approving Memorandum of Understanding between the City of Evansdale and Royal Investments, LLC
21. Discussion/Possible action: Park Board Ordinance Amendment
22. Public discussion-non-agenda items
23. Mayor/Council Reports
24. Adjournment

CITY HALL
EVANSDALE, IOWA, MAY 7, 2019
CITY COUNCIL
DOUG FAAS, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, in the Council Chambers of City Hall of Evansdale, Iowa at 6:00 p.m. on the above date. Council members present in order of roll call: Dewater, Seible, Bender, Walker, and Loftus. Quorum present.

Dewater/Walker to approve May 7, 2019 agenda as amended by moving item No. 18 Bolton and Menk Agreement to just below item No. 6 on agenda. Ayes-Five. Motion carried.

Walker/Loftus to approve the following items on the May 7, 2019 consent agenda. a. Approval of April 16, 2019 regular meeting minutes. b. Liquor License: Waterhawks Ski Club, Inc. – BB0036288 effective 06/03/2019-renewal. Roll call vote: Ayes-Five.

Discussion/Presentation: Chris Even, Wastewater Foreman and Maggie Burger, Speer Financial presents sewer rate analysis. Maggie Burger/John Murphy, Speer Financial, discussed the financial strategies for the wastewater treatment plant improvements with estimated costs upwards of 5-7 million dollars. Burger stated that the city must maintain a 110% coverage for their net revenues when financing through the State Revolving Fund program. Net revenues consist of revenues minus operating expenses and balance remaining once annual debt payment is made must be at 1.1 times the debt payment. Burger also discussed the need to consider an increase in operating expenses by 3% annually and stressed that the increases be enacted as soon as possible. Seible/Bender to approve a sewer rate increase of \$2.50 per month beginning July 1, 2019 for the next five years and 1% increase annually afterwards. Council will continue to monitor with an annual review of net revenues. Ayes-Five. Motion carried.

Dewater/Walker to approve request to enter into a General Engineering Services Agreement with Bolton and Menk, Inc. as an engineering consultant for the city and authorize the Mayor to sign said document. Adrian Holmes with Bolton & Menk discussed the services that they will provide the city for \$85 dollars/hour up to 40 hours per month for general engineering and that their firm is staffed with over 500 employees that specialize in municipality engineering. Ayes-Five. Motion carried.

Walker/Seible to open Public Hearing on proposed rezoning of property located all that part lying Southerly of Lafayette Road and Easterly of 4412 Lafayette Road from “U-1” Unclassified to “R-1” Residential District at 6:28 p.m. Ayes-Five. Motion carried. Walker/Loftus to close the public hearing at 6:29 p.m. Ayes-Five. Motion carried.

Seible/Bender to approve Ordinance 662 approving the rezoning of property located all that part lying Southerly of Lafayette Road and Easterly of 4412 Lafayette Road from “U-1” Unclassified to “R-1” Residential District, first reading. Roll call vote: Ayes-Five.

Walker/Seible to approve motion to suspend requirements for two (2) subsequent readings. Roll call vote. Ayes-Five. Walker/Seible to adopt Ordinance 662. Roll call vote: Ayes-Five.

Seible/Bender to approve Resolution 6313 approving the preliminary plat for Mark’s First Addition. Roll call vote: Ayes-Five.

Dewater/Bender to approve Resolution 6314 authorizing payment of bills and transfers. Roll call vote: Ayes-Five.

Seible/Walker to approve request from Public Works Director to purchase an additional Z-Turn lawn mower from Outdoor and More in the amount of \$12,259.10 as budgeted for FY19. Councilor Seible questioned why the city is purchasing a mower for the parks department and for public works. Public Works Director Schares stated that their zero-turn mower was in bad shape and parks was buying a mower to be used in the city parks. Seible also questioned why we weren't purchasing John Deere. Schares responded that both quotes were close so if the city preferred the John Deere it was a state bid and could be purchased. Ayes-Five. Motion carried.

Walker/Dewater to approve request to grade shoulders on Dubuque Rd., Gilbertville Rd., and Evansdale Dr. from Frickson Brothers Excavating in the amount of \$4,400 as budgeted for FY19. Ayes-Five. Motion carried.

Seible/Bender to approve request from Wastewater Foreman to replace outdated camera and add an additional camera system at the wastewater/Yardwaste center in the amount of \$1,469. Wastewater foreman, Chris Even, explained that citizens were dumping personal trash like beds, dressers, chairs, etc. at the yardwaste center and the current camera system wouldn't pick up enough vehicle details to press charges. Ayes-Five. Motion carried.

Walker/Dewater to approve request to asphalt overlay Ellendale Drive with Aspro in the amount of \$31,250 instead of a sealcoat surface that was bid at \$10,085.75. Seible questioned if the overlay would be 4 inches. Public works director, Schares responded yes. Ayes-Five. Motion carried.

Bender/Seible to approve request to repair flood damaged road in Deerwood Campground with Kluesner Construction in the amount of \$4,788. Ayes-Five. Motion carried.

Dewater/Seible to approve request to reseed 1101 Lakeshore Place in the amount of \$2,250. Ayes-Five. Motion carried.

Bender/Seible to approve Resolution 6315 setting date of public hearing for FY2019 budget amendment. Roll call vote: Ayes-Five.

Dewater/Walker to approve Resolution 6316 consenting to assignment of Trustee Agent Agreements; Escrow Agent Agreements; and/or Paying Agent and Registrar and Transfer Agent Agreements from Bankers Trust to UMB Bank, n.a. Seible asked for an explanation. Clerk Kobliska responded that UMB Bank merged with Bankers Trust who would now be our GO bond paying agent. Roll call vote: Ayes-Five.

Discussion/Possible action: Development Agreement with Tony O'Donnell, Royal Investments, LLC. Mayor Faas explained that Mr. O'Donnell with Royal Investments, LLC would be platting several lots on the McCoy side of their development and requested a development agreement for the installation of infrastructure costs upward of \$100,000. Faas stated that the agreement would be a performance-based with a rebate back to developer as occupancy permits were approved. Councilor Dewater questioned what was done for the initial development in Timber Creek. Faas responded that the city provided the funds to build the lift station and that the agreement was performance-based as well. Councilor Walker questioned if we would start with an agreement based on ten houses. Mr. O'Donnell stated that he would only start with seven lots and move forward from there. Seible questioned if he planned on platting the whole division. O'Donnell responded that he would only plat from Mc Coy to the lift station in Timber Creek. Dewater questioned if we would leave the residential tax abatement in place. Faas responded yes. Seible questioned future abatements after developer credits were given. Faas responded that surrounding cities are abating the taxes in full for five years and we need to be competitive if we want new residential development.

Discussion/Possible action: Small Cell Wireless Facilities. Mayor Faas discussed FCC changes for right-of-way placement of small cell wireless facilities that would placement on public property. A

policy needed to be adopted to avoid unsightly cell facilities showing up in the city.

Public discussion: non-agenda items: Mary Gosse, 617 Trail Ave., questioned the city's dog leash ordinance for public parks. Mayor Faas responded that we have two animal control officers' present and that our leash policy is quite specific. Gosse responded that she was told that the leash policy was vague regarding parks. Animal control officer Adams responded that if the dog was in the shelter it wasn't clear to her or the officer that responded to the call. Mayor Faas stated that our ordinance was very specific about having pets on a leash or lead either while walking or visiting the city parks.

Mayor/Council Reports: Mayor Faas discussed the award of the LAWCON grant for Myers Lake in the amount of \$68,000 but the city didn't receive the Wellmark grant, but still hopeful for Black Hawk Gaming and Community Foundation grants for the playground equipment replacement. Faas also discussed development on Lafayette Road and would be exploring options to TIF the area; Army Corp of engineers completed a levee review today, haven't heard the outcome but will keep council posted. He also gave a special thanks to the street department and park department as they worked together to place the floating dock back in Meyers Lake. He also stated that a special parks dept. meeting would be held on the 8th of May to discuss reports on playground equipment. Councilor Seible questioned if the cameras the city purchased two years back were functional. Public work director, Schares stated that they were functional, and if Seible wanted to review the monitors he was available.

There being no further discussion, Seible/Bender to adjourn the meeting at 7:07 p.m. Motion carried.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

PRACTICE ANALYSIS

Transaction Date	GreaterThanOrEqualTo	3/1/2019
Transaction Date	LessThanOrEqualTo	3/31/2019
Company Code	Equal	EVANSDALE AMBULANCE

AR Previous Balance: \$82,622.52

	Qty	Amounts
ALS EMERGENT	7	\$7,161.00
Ambulance Response, Treatment	4	\$200.00
BLS EMERGENT	27	\$22,250.00
NO CHARGE TICKET	8	\$0.08
Charges	46	\$29,611.08

Transaction Type Summary - Charges - Payments and Write Offs

EVANSDALE AMBULANCE

IA INCOME OFFSET	(\$870.00)
INVOICE	\$30,601.08
INVOICE REV	(\$990.00)
NO CHARGE ADJ	(\$0.08)
PAYMENT	(\$17,844.95)
RECOUP REQUEST	\$0.00
RECOUPMENT	\$780.90
RETURNED MAIL	\$0.00
WRITE OFF INS	(\$12,999.13)
Accounts Receivable Change	(\$1,322.18)

Total Balance Forward: \$81,300.34

PRACTICE ANALYSIS

Transaction Date	GreaterThanOrEqualTo	4/1/2019
Transaction Date	LessThanOrEqualTo	4/30/2019
Company Code	Equal	EVANSDALE AMBULANCE

AR Previous Balance: \$81,300.34

	Qty	Amounts
ALS EMERGENT	12	\$12,937.00
Ambulance Response, Treatment	11	\$550.00
BLS EMERGENT	13	\$10,570.00
NO CHARGE TICKET	5	\$0.05
Charges	41	\$24,057.05

Transaction Type Summary - Charges - Payments and Write Offs

EVANSDALE AMBULANCE

IA INCOME OFFSET		(\$3,068.86)
INVOICE		\$25,047.05
INVOICE REV		(\$990.00)
NO CHARGE ADJ		(\$0.05)
NO ESTATE		(\$75.00)
PAYMENT		(\$13,048.78)
REFUND INS		\$259.80
RETURNED MAIL		\$0.00
WRITE OFF INS		(\$10,920.50)
Accounts Receivable Change		(\$2,796.34)

Total Balance Forward: \$78,504.00

CITY OF EVANSDALE
Building Permit Summary

04/01/2019 TO 04/30/2019



BUILDING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
04/01/2019	RUNDEL, SHARON	812 MC COY	NEW ROOF	R AND S ROOFING	\$3,000.00	19-43	\$83.00
04/12/2019	OSTDAHL, ROBERT & ELAINE	729 HOME ACRES	WINDOWS	PELLA WINDOWS	\$14,000.00	19-49	\$237.00
04/17/2019	BOYENGA, JORDAN	1217 FRAN ST	REMOVE & REINSTALL DECK	OWNER	\$1,200.00	19-50	\$45.00
04/18/2019	FRICKSON, RODNEY & LISA	1800 TIMBERLINE	NEW GARAGE	SPAHN AND ROSE	\$30,000.00	19-51	\$442.00
04/19/2019	WEAR, DOTTY	630 DODGE	REMODEL BASEMENT	RONS CONSTRUCTION	\$39,400.00	19-56	\$543.00
04/19/2019	BODECKER, KEITH	1740 W GILBERT DR	WINDOWS	OWNER	\$600.00	19-57	\$45.00
04/25/2019	WEST, TOM	219 COLLINS	NEW HOME	OWNER	\$35,000.00	19-63	\$493.00
04/28/2019	SUTTON, JOHN	342 NORMA	ROOFING TEAROFF	ROBERT CASTRO	\$2,800.00	19-64	\$83.00

Value Total: \$126,000.00 Total Fee's : \$1,971.00

ELECTRIC

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
04/03/2019	VOID	VOID			\$0.00	19-44	\$0.00

Value Total: \$0.00 Total Fee's : \$0.00

CITY OF EVANSDALE
Building Permit Summary

04/01/2019 TO 04/30/2019



HEATING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
04/09/2019	JUNGEN, JOHN AND O'CONNELL	526 MARSHALL AVE.	NEW FURNACE AND AIR COND	GUBBELS ONE HOUR AIR	\$8,000.00	19-45	\$47.50
04/09/2019	ARMSTRONG, ROLAND & LINDA	211 RANDALL	FURNACE	CRAFT PLUMBING & HEATING	\$2,000.00	19-47	\$35.25
04/25/2019	SEC OF HOUSING AND URBAN D	543 MARSHALL	FURNACE AND AIR COND.	MIKE FEREDAY	\$4,300.00	19-58	\$47.50
04/25/2019	LOVELESS, DARREL & SHARON	930 MCCOY	FURNACE AND AC UNIT	DALTON PLUMBING & HTG	\$10,500.00	19-59	\$47.50
04/25/2019	YOUNG, GEORGE & SUSAN	819 EVANS	AIR UNIT	AIR SERVICES	\$3,400.00	19-60	\$34.25
04/25/2019	SARAUER, ROGER	225 DOYLE	AIR UNIT, HEAT PUMP, WATER HEATER	GUBBELS ONE HOUR AIR	\$13,500.00	19-61	\$56.25
04/25/2019	WENTWORTH, JASON & LEAH	555 AYERS	AIR UNIT	MIKE FEREDAY	\$4,030.00	19-62	\$34.25
Value Total:					\$45,730.00	Total Fee's :	\$302.50

PLUMBING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
04/09/2019	LARSEN RENTALS	1210 EVANS	REMODEL BATHROOM	TONY'S PLUMBING	\$5,000.00	19-46	\$57.00
04/10/2019	REEDY RENTALS	1712 ENID	WATER HEATER	OWNER	\$300.00	19-48	\$30.75
04/19/2019	ONE SITE DEVELOPEMENT	3573 LAFAYETTE	NEW PLUMBING	EDEN PLUMBING	\$10,000.00	19-53	\$83.25
04/19/2019	SCHILLINGS, DENNIS & CHRISTY	825 JAKOB	WATER HEATER	CURRAN PLUMBING	\$800.00	19-54	\$30.75
04/19/2019	HOLLAWAY, GREGORY	249 WEMA	WATER HEATER	CURRAN PLUMBING	\$800.00	19-55	\$30.75
Value Total:					\$16,900.00	Total Fee's :	\$232.50

CITY OF EVANSDALE
Building Permit Summary

04/01/2019 TO 04/30/2019



Value Total:	\$188,630.00
Total Permit Fee's :	\$2,506.00

CITY OF EVANSDALE
 YEAR TO DATE TREASURERS REPORT
 AS OF: MARCH 31ST, 2019

FUND	BEGINNING CASH BALANCE	Y-T-D REVENUES	REVENUES NOT YET RECEIVED	Y-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	411,519.11	1,182,420.61	0.00	1,039,939.45	0.00	554,000.27
002-CAPITAL IMPROVEMENT	52,541.59	198,705.01	0.00	69,790.87	0.00	181,455.73
003-CITY HALL ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
004-POLICE ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
005-STREETS	542,982.57	231,582.64	0.00	100,888.94	0.00	673,676.27
006-PARKS ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
009-K-9	177.76	0.00	0.00	0.00	0.00	177.76
010-G. T. S. B.	0.00	0.00	0.00	0.00	0.00	0.00
011-OPEN ACCESS	10,841.41	2,305.27	0.00	0.00	0.00	13,146.68
015-HOTEL/MOTEL TAX	12.99	17,552.26	0.00	14,912.75	0.00	2,652.50
110-ROAD USE TAX	80,774.64	480,901.91	0.00	460,985.23	0.00	100,691.32
112-EMPLOYEE BENEFIT	199,650.74	207,086.02	0.00	304,824.64	0.00	101,912.12
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
116-TORT LIABILITY	1,875.29	48,806.77	0.00	50,682.06	0.00	0.00
121-LOCAL OPTION SALES TAX	0.00	454,774.91	0.00	454,774.91	0.00	0.00
122-PROPERTY TAX RELIEF SURPL	0.00	0.00	0.00	0.00	0.00	0.00
125-HOMEACRES TAX	24,977.62	184,919.05	0.00	25,808.34	0.00	184,088.33
126-EAST HEIGHTS TAX	43,169.31	32,918.47	0.00	4,568.33	0.00	71,519.45
127-NORTHWEST TAX	504.12	108,278.59	0.00	14,291.66	0.00	94,491.05
128-NEW HOME DISTRICT TAX	0.00	9,591.52	0.00	4,356.25	0.00	5,235.27
145-CDBG/REHAB PROGRAM	154,445.34	5,310.00	0.00	159,755.34	0.00	0.00
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	10,285.36	1,075.00	0.00	0.00	0.00	11,360.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	60,908.06	57,898.75	0.00	58,353.75	0.00	60,453.06
301-PROPERTY TAX	56,114.21	0.00	0.00	56,114.21	0.00	0.00
302-2015 CAPITAL PROJECTS	22,690.49	38,641.61	0.00	48,761.49	0.00	12,570.61
320-FIRE ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
610-SEWER FUND	370,143.62	419,008.34	0.00	374,694.99	0.00	414,456.97
611-SEWER SINKING	0.00	0.00	0.00	0.00	0.00	0.00
612-SEWER DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
613-2001 SEWER BOND	0.00	0.00	0.00	0.00	0.00	0.00
670-LANDFILL/GARBAGE	215,935.02	227,110.33	0.00	196,681.82	0.00	246,363.53
671-GARBAGE DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
740-STORM WATER	42,033.45	18,271.62	0.00	20,098.47	0.00	40,206.60
910-POLICE RETIREMENT	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000.00</u>
TOTAL BALANCE	<u>2,546,985.27</u>	<u>3,927,158.68</u>	<u>0.00</u>	<u>3,460,283.50</u>	<u>0.00</u>	<u>3,013,860.45</u>

*** END OF REPORT ***

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
010-5-1010-6240 GTSB MEETINGS & CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1010-6110 FICA - CITY CONTRIBUTION	28,283.00	3,586.50	21,401.45	23,088.51	81.63	5,194.49
112-5-1010-6120 MEDICARE - CITY CONTRIBUTION	6,615.00	838.76	5,005.20	5,399.69	81.63	1,215.31
112-5-1010-6130 IPERS - CITY CONTRIBUTION	4,600.00	738.61	5,103.50	3,465.90	75.35	1,134.10
112-5-1010-6141 PENSION - 411	98,814.00	12,228.53	69,754.11	81,799.67	82.78	17,014.33
112-5-1010-6150 GROUP INSURANCE	123,364.00	5,867.60	43,666.55	53,724.12	43.55	69,639.88
112-5-1010-6154 DENTAL/VISION/LIFE	15,970.00	1,040.03	8,172.36	9,561.31	59.87	6,408.69
112-5-1010-6160 WORKERS' COMPENSATION	9,474.00	0.00	8,657.55	8,632.07	91.11	841.93
112-5-1010-6170 UNEMPLOYMENT COMPENSATION	2,288.00	0.00	936.48	1,225.50	53.56	1,062.50
114-5-1010-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
177-5-1010-6505 OTHER EQUIPMENT	2,000.00	0.00	0.00	0.00	0.00	2,000.00
177-5-1010-6507 OPERATING SUPPLIES	0.00	0.00	77.20	0.00	0.00	0.00
TOTAL POLICE OPERATIONS	980,643.00	90,741.42	687,124.43	712,233.31	72.63	268,409.69

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

EMERGENCY MGMT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1030-6310 SIREN MAINTENANCE & REPAIR	2,000.00	0.00	340.00	889.55	44.48	1,110.45
001-5-1030-6371 ELECTRIC EXPENSE	440.00	23.20	303.84	211.60	48.09	228.40
001-5-1030-6490 PROFESSIONAL FEE	6,978.00	0.00	5,445.89	6,977.44	99.99	0.56
001-5-1030-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1030-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EMERGENCY MGMT	9,418.00	23.20	6,089.73	8,078.59	85.78	1,339.41

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL FIRE DEPARTMENT	240,096.00	16,580.03	141,964.18	148,113.44	61.69	91,982.56

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

BUILDING INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1070-6010 REGULAR WAGES	37,895.00	4,589.76	27,378.59	28,849.92	76.13	9,045.08
001-5-1070-6040 OVERTIME	750.00	461.03	880.13	1,075.74	143.43 (	325.74)
001-5-1070-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6062 HOLIDAY PAY	1,639.00	163.92	1,432.08	1,475.28	90.01	163.72
001-5-1070-6063 SICK LEAVE	820.00	0.00	1,193.40	532.74	64.97	287.26
001-5-1070-6064 VACATION	1,639.00	163.92	636.48	1,311.36	80.01	327.64
001-5-1070-6067 COMP TIME	0.00	0.00	487.31	122.94	0.00 (	122.94)
001-5-1070-6068 CASUAL DAY	656.00	0.00	696.15	491.76	74.96	164.24
001-5-1070-6210 DUES, MEMBERSHIPS	450.00	0.00	405.00	455.00	101.11 (	5.00)
001-5-1070-6230 EDUCATION/TRAINING	1,500.00	0.00	112.15	289.00	19.27	1,211.00
001-5-1070-6240 TRAVEL/CONFERENCES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1070-6331 GAS & OIL	2,500.00	159.22	1,030.84	1,580.63	63.23	919.37
001-5-1070-6332 VEHICLE/OPERATIONAL EQUIP RPR	1,000.00	0.00	875.40	56.13	5.61	943.87
001-5-1070-6373 PHONE - INTERNET	1,350.00	217.41	1,091.48	1,314.00	97.33	36.00
001-5-1070-6411 LEGAL/PROFESSIONAL FEES	700.00	0.00	0.00	0.00	0.00	700.00
001-5-1070-6413 PAYMENT TO OTHER AGENCIES	0.00	0.00	237.00	0.00	0.00	0.00
001-5-1070-6490 OTHER PROFESSIONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6506 OPERATIONAL/OFFICE SUPPLIES	300.00	0.00	209.32	3.99	1.33	296.01
001-5-1070-6508 POSTAGE/COPIES/BILLINGS	100.00	0.00	67.10	4.45	4.45	95.55
112-5-1070-6110 FICA - CITY CONTRIBUTION	2,568.00	327.27	1,971.79	2,043.49	79.58	524.51
112-5-1070-6120 MEDICARE - CITY CONTRIBUTION	601.00	76.54	461.20	477.89	79.52	123.11
112-5-1070-6130 IPERS - CITY CONTRIBUTION	4,023.00	507.75	2,920.42	3,196.37	79.45	826.63
112-5-1070-6150 GROUP INSURANCE	21,014.00	1,502.68	15,320.29	14,583.53	69.40	6,430.47
112-5-1070-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6154 DENTAL/VISION/LIFE	2,758.00	227.84	1,970.28	2,050.56	74.35	707.44
112-5-1070-6160 WORKERS' COMPENSATION	1,416.00	0.00	860.04	959.00	67.73	457.00
112-5-1070-6170 UNEMPLOYMENT COMPENSATION	240.00	0.00	102.86	147.19	61.33	92.81
114-5-1070-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUILDING INSPECTIONS	84,419.00	8,397.34	60,339.31	61,020.97	72.28	23,398.03

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

ANIMAL CONTROL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1090-6010 REGULAR WAGES	6,000.00	692.34	4,670.54	4,615.60	76.93	1,384.40
001-5-1090-6020 PART TIME ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1090-6332 VEHICLE/OPERATIONAL EQUIP RPR	0.00	0.00	87.00	0.00	0.00	0.00
001-5-1090-6490 OTHER PROFESSIONAL SERVICES	1,500.00	0.00	483.44	165.00	11.00	1,335.00
001-5-1090-6504 MINOR EQUIPMENT	1,700.00	0.00	257.36	363.97	21.41	1,336.03
001-5-1090-6599 OTHER SUPPLIES	500.00	0.00	276.77	212.59	42.52	287.41
112-5-1090-6110 FICA - CITY CONTRIBUTION	372.00	42.81	283.93	285.12	76.65	86.88
112-5-1090-6120 MEDICARE - CITY CONTRIBUTION	87.00	10.03	66.33	66.82	76.80	20.18
112-5-1090-6130 IPERS - CITY CONTRIBUTION	536.00	65.34	417.12	435.60	81.27	100.40
112-5-1090-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6160 WORKERS' COMPENSATION	124.00	0.00	58.04	86.04	69.39	37.96
112-5-1090-6170 UNEMPLOYMENT COMPENSATION	18.00	0.00	0.00	24.35	135.28 (	6.35)
TOTAL ANIMAL CONTROL	10,837.00	810.52	6,600.53	6,255.09	57.72	4,581.91

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2010-6049 FLOOD	10,000.00	9,549.50	701.50	10,335.83	103.36 (	335.83)
005-5-2010-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6407 ENGINEERING FEES	0.00	0.00	0.00	3,928.15	0.00 (	3,928.15)
005-5-2010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	258.00	0.00 (	258.00)
005-5-2010-6417 STREET MAINT EXP	25,000.00	0.00	4,288.71	7,708.20	30.83	17,291.80
005-5-2010-6490 RIVER FOREST LEVEE BIKE TRAIL	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6491 NE INDUSTIRAL ACCESS-EVAL	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	0.00	127.48	78.43	5.23	1,421.57
005-5-2010-6723 HEAVY EQUIPMENT	0.00	0.00	3,601.48	0.00	0.00	0.00
005-5-2010-6736 STORM WATER COMPLIANCE	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6751 EQUIPMENT PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6752 ST - TRUCK	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6762 DORIS DRIVE PROJECT	0.00	0.00	0.00	29,652.81	0.00 (	29,652.81)
005-5-2010-6763 IJOBS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6764 SIDEWALK PROJECT	25,000.00	0.00	0.00	0.00	0.00	25,000.00
005-5-2010-6765 GILBERT DR/RIVER FOREST PROJ	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6792 DUBUQUE ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6910 TRANSFERS OUT	85,532.00	0.00	3,205.84	2,765.84	3.23	82,766.16
110-5-2010-6010 REGULAR WAGES	104,227.00	6,369.23	52,569.27	51,532.68	49.44	52,694.32
110-5-2010-6011 POLICY WAGE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6020 PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6030 TEMPORARY/SEASONAL	4,804.00	0.00	2,735.14	429.21	8.93	4,374.79
110-5-2010-6040 OVERTIME	5,255.00	1,632.31	1,223.60	6,451.27	122.76 (	1,196.27)
110-5-2010-6049 FLOOD	25,724.00	0.00	0.00	0.00	0.00	25,724.00
110-5-2010-6058 PUBLIC WORKS DIRECTOR	28,111.00	3,243.51	20,593.80	21,623.40	76.92	6,487.60
110-5-2010-6061 LONGEVITY	1,715.00	35.00	1,395.00	1,395.00	81.34	320.00
110-5-2010-6062 HOLIDAY PAY	0.00	480.40	3,985.76	4,461.60	0.00 (	4,461.60)
110-5-2010-6063 SICK PAY	0.00	470.32	983.33	2,382.31	0.00 (	2,382.31)
110-5-2010-6064 VACATION	0.00	204.42	6,747.90	7,759.31	0.00 (	7,759.31)
110-5-2010-6067 COMP HOURS	0.00	818.21	128.66	1,160.23	0.00 (	1,160.23)
110-5-2010-6068 CASUAL DAY	0.00	169.52	1,212.48	1,918.24	0.00 (	1,918.24)
110-5-2010-6070 BEREAVEMENT	0.00	151.44	441.12	151.44	0.00 (	151.44)
110-5-2010-6072 JURY DUTY	0.00	0.00	128.66	0.00	0.00	0.00
110-5-2010-6110 FICA - CITY CONTRIBUTION	8,705.00	832.74	5,586.75	6,043.88	69.43	2,661.12
110-5-2010-6120 MEDICARE - CITY CONTRIBUTION	2,035.00	194.76	1,306.52	1,413.47	69.46	621.53
110-5-2010-6130 IPERS - CITY CONTRIBUTION	13,151.00	1,281.41	7,984.34	9,346.24	71.07	3,804.76
110-5-2010-6150 GROUP INSURANCE	60,152.00	3,842.21	39,779.96	37,102.99	61.68	23,049.01
110-5-2010-6154 DENTAL/VISION/LIFE	7,828.00	609.02	5,494.35	5,418.05	69.21	2,409.95
110-5-2010-6160 WORKERS' COMPENSATION	17,052.00	0.00	6,764.04	11,615.97	68.12	5,436.03
110-5-2010-6170 UNEMPLOYMENT COMPENSATION	1,070.00	0.00	511.76	643.09	60.10	426.91
110-5-2010-6181 UNIFORM ALLOWANCE	4,000.00	0.00	4,294.76	4,799.95	120.00 (	799.95)
110-5-2010-6230 EDUCATION/TRAINING	2,000.00	0.00	435.00	35.00	1.75	1,965.00
110-5-2010-6231 SAFETY	2,500.00	0.00	959.98	99.21	3.97	2,400.79
110-5-2010-6310 BLDG/GROUNDS MAINT & REPAIR	25,000.00	2,503.75	8,963.85	8,296.42	33.19	16,703.58
110-5-2010-6331 GAS & OIL	20,000.00	3,929.32	15,339.81	16,458.60	82.29	3,541.40
110-5-2010-6332 VEHICLE/OPERATIONAL EQUIP RPR	25,000.00	3,602.28	22,921.97	26,688.03	106.75 (	1,688.03)
110-5-2010-6371 MIDAMERICAN UTILITY	6,000.00	1,763.69	5,698.68	6,447.10	107.45 (	447.10)
110-5-2010-6373 PHONE - INTERNET	5,000.00	586.99	4,134.45	4,020.25	80.41	979.75
110-5-2010-6374 WATER EXPENSE	200.00	0.00	0.00	0.00	0.00	200.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2010-6375 IOWA ONE CALL	160.00	3.70	109.09	98.09	61.31	61.91
110-5-2010-6407 ENGINEERING EXPENSE	65,000.00	0.00	75,889.51	10,892.72	16.76	54,107.28
110-5-2010-6408 PROPERTY INSURANCE	9,700.00	0.00	9,392.24	9,691.21	99.91	8.79
110-5-2010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6419 DATA PROCESSING	1,500.00	0.00	1,275.00	1,760.00	117.33 (	260.00)
110-5-2010-6429 CRACK SEALING	50,000.00	0.00	37,554.30	36,292.14	72.58	13,707.86
110-5-2010-6490 NE INDUSTRIAL ACCESS-EVAL	10,000.00	594.48	8,822.50	3,063.88	30.64	6,936.12
110-5-2010-6499 OTHER CONTRACTUAL SERVICE	400.00	0.00	253.31	176.00	44.00	224.00
110-5-2010-6504 MINOR EQUIPMENT	8,000.00	0.00	0.00	0.00	0.00	8,000.00
110-5-2010-6506 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6508 POSTAGE/COPIES/BILLINGS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6509 POSTS/SIGNS/PAINT	5,000.00	0.00	6,190.74	3,472.48	69.45	1,527.52
110-5-2010-6521 PROJECT MATERIALS	35,000.00	221.20	5,690.41	2,607.01	7.45	32,392.99
110-5-2010-6522 ST MAINT-ROCK	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6523 ST MAINT-COLD MIX	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6525 EROSION CONTROL/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6715 CAPITAL EQUIPMENT	160,000.00	0.00	0.00	10,732.50	6.71	149,267.50
110-5-2010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6761 STREET MAINTENANCE	200,000.00	0.00	372,840.82	59,805.50	29.90	140,194.50
110-5-2010-6763 BRIDGE/CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ROADS, BRIDGES, SIDEWALK	1,061,321.00	43,089.41	752,263.87	431,011.73	40.61	630,309.27

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

LEVEE/TREES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
005-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2020-6319 TREES	15,000.00	125.97	2,901.34	6,168.82	41.13	8,831.18
005-5-2020-6321 LEVEE MAINTENANCE	35,000.00	0.00	12,008.23	4,765.50	13.62	30,234.50
005-5-2020-6762 IDOT RISE/DORIS DR PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6010 REGULAR WAGES	18,773.00	0.00	9,978.70	10,607.28	56.50	8,165.72
110-5-2020-6030 TEMPORARY/SEASONAL	11,009.00	0.00	7,255.02	7,902.74	71.78	3,106.26
110-5-2020-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6110 FICA - CITY CONTRIBUTION	1,814.00	0.00	1,051.88	1,130.25	62.31	683.75
110-5-2020-6120 MEDICARE - CITY CONTRIBUTION	425.00	0.00	246.02	264.28	62.18	160.72
110-5-2020-6130 IPERS - CITY CONTRIBUTION	1,773.00	0.00	891.14	1,001.36	56.48	771.64
110-5-2020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LEVEE/TREES	83,794.00	125.97	34,332.33	31,840.23	38.00	51,953.77

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

STREET LIGHTING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2030-6373 INTERNET	800.00	96.90	593.10	778.10	97.26	21.90
005-5-2030-6380 STREET LIGHT UTILITIES	48,550.00	3,598.81	32,195.61	32,009.92	65.93	16,540.08
005-5-2030-6381 STREET LIGHT MAINTENANCE	25,000.00	0.00	3,149.63	2,439.34	9.76	22,560.66
005-5-2030-6521 PROJECT MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET LIGHTING	74,350.00	3,695.71	35,938.34	35,227.36	47.38	39,122.64

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

SNOW REMOVAL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
110-5-2050-6010 REGULAR WAGES	5,238.00	5,954.45	5,529.08	11,105.25	212.01 (	5,867.25)
110-5-2050-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6040 OVERTIME	3,212.00	4,054.17	2,270.03	9,227.75	287.29 (	6,015.75)
110-5-2050-6110 FICA - CITY CONTRIBUTION	514.00	610.18	472.10	1,237.58	240.77 (	723.58)
110-5-2050-6120 MEDICARE - CITY CONTRIBUTION	121.00	142.71	110.45	289.48	239.24 (	168.48)
110-5-2050-6130 IPERS - CITY CONTRIBUTION	798.00	944.82	696.48	1,919.44	240.53 (	1,121.44)
110-5-2050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6331 GAS & OIL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6524 ST MAINT-SAND/SALT/TILE	30,000.00	4,615.99	3,935.29	37,188.72	123.96 (	7,188.72)
TOTAL SNOW REMOVAL	39,883.00	16,322.32	13,013.43	60,968.22	152.87 (	21,085.22)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

STREET CLEANING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2070-6010 REGULAR WAGES	2,946.00	0.00	3,797.76	2,415.66	82.00	530.34
110-5-2070-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6110 FICA - CITY CONTRIBUTION	183.00	0.00	233.21	148.25	81.01	34.75
110-5-2070-6120 MEDICARE - CITY CONTRIBUTION	43.00	0.00	54.53	34.68	80.65	8.32
110-5-2070-6130 IPERS - CITY CONTRIBUTION	278.00	0.00	339.14	228.04	82.03	49.96
110-5-2070-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	100.62	0.00	0.00	0.00
110-5-2070-6727 PY-COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET CLEANING	3,450.00	0.00	4,525.26	2,826.63	81.93	623.37

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

OTHER HEALTH & SOC SERV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-3900-6420 OPERATION THRESHOLD	2,411.00	0.00	0.00	2,411.00	100.00	0.00
001-5-3900-6421 MET TRANSIT	15,642.00	0.00	11,296.00	11,579.00	74.03	4,063.00
001-5-3900-6422 PATHWAYS	0.00	0.00	2,411.00	0.00	0.00	0.00
001-5-3900-6432 VOLUNTEER CNTR OF CEDAR VALLEY	600.00	0.00	0.00	0.00	0.00	600.00
001-5-3900-6433 METRO FUNDERS	100.00	0.00	100.00	100.00	100.00	0.00
015-5-3900-6421 MET TRANSIT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6422 PATHWAYS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6423 MARKETING/DEVELOPMT/GROWTH	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER HEALTH & SOC SERV	18,753.00	0.00	13,807.00	14,090.00	75.13	4,663.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

LIBRARY SERVICES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4010-6010 REGULAR WAGES	32,186.00	3,590.14	23,499.07	23,322.95	72.46	8,863.05
001-5-4010-6020 PART TIME	13,601.00	1,366.52	10,553.28	9,721.66	71.48	3,879.34
001-5-4010-6040 OVERTIME	0.00	0.00	481.17	0.00	0.00	0.00
001-5-4010-6055 JANITOR WAGES	812.00	77.18	645.68	401.91	49.50	410.09
001-5-4010-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6062 HOLIDAY PAY	0.00	0.00	757.20	1,020.34	0.00 (	1,020.34)
001-5-4010-6063 SICK PAY	0.00	64.56	78.33	510.76	0.00 (	510.76)
001-5-4010-6064 VACATION	0.00	285.94	2,397.78	1,531.56	0.00 (	1,531.56)
001-5-4010-6067 COMP HOURS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6068 CASUAL DAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6230 EDUCATION/TRAINING	600.00	0.00	0.00	291.00	48.50	309.00
001-5-4010-6240 TRAVEL/CONFERENCES	400.00	226.69	113.53	361.64	90.41	38.36
001-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	1,300.00	52.53	621.02	564.13	43.39	735.87
001-5-4010-6340 OFFICE EQUIPMENT REPAIR	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6371 MIDAMERICAN UTILITY	1,315.00	167.76	918.52	856.48	65.13	458.52
001-5-4010-6373 TELEPHONE	505.00	38.99	348.72	347.30	68.77	157.70
001-5-4010-6402 ADVERTISING EXPENSE	1,100.00	0.00	60.00	0.00	0.00	1,100.00
001-5-4010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6416 RENT/LEASE BLDGS	12,000.00	0.00	12,000.00	12,000.00	100.00	0.00
001-5-4010-6504 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6506 OPERATIONAL/OFFICE SUPPLIES	1,750.00	396.28	447.81	1,036.88	59.25	713.12
001-5-4010-6508 POSTAGE/COPIES/BILLINGS	1,000.00	42.91	477.79	410.12	41.01	589.88
001-5-4010-6515 LIBRARY GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6516 BOOKS/VIDEOS/DVDS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6517 SOFTWARE SUPPORT	900.00	0.00	748.98	737.00	81.89	163.00
001-5-4010-6530 PROGRAMMING	1,500.00	0.00	155.46	0.00	0.00	1,500.00
002-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6504 MINOR EQUIPMENT	1,300.00	0.00	65.00	0.00	0.00	1,300.00
002-5-4010-6516 BOOKS/VIDEOS/DVDS	23,031.00	1,183.20	14,998.91	13,238.07	57.48	9,792.93
002-5-4010-6721 FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6723 COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
011-5-4010-6513 OPEN ACCESS	2,500.00	0.00	0.00	0.00	0.00	2,500.00
112-5-4010-6110 FICA - CITY CONTRIBUTION	3,052.00	333.85	2,381.59	2,263.58	74.17	788.42
112-5-4010-6120 MEDICARE - CITY CONTRIBUTION	714.00	78.07	556.96	529.38	74.14	184.62
112-5-4010-6130 IPERS - CITY CONTRIBUTION	4,396.00	508.29	3,317.63	3,446.49	78.40	949.51
112-5-4010-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6160 WORKERS' COMPENSATION	125.00	0.00	68.50	87.00	69.60	38.00
112-5-4010-6170 UNEMPLOYMENT COMPENSATION	143.00	0.00	206.07	248.05	173.46 (	105.05)
114-5-4010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
168-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LIBRARY SERVICES	104,530.00	8,412.91	75,899.00	72,926.30	69.77	31,603.70

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4030-6010 REGULAR WAGES	2,000.00	280.84	1,816.32	2,141.45	107.07 (	141.45)
001-5-4030-6020 PART TIME PARKS	23,322.00	0.00	0.00	793.52	3.40	22,528.48
001-5-4030-6030 TEMPORARY/SEASONAL	10,500.00	0.00	3,950.00	6,254.55	59.57	4,245.45
001-5-4030-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6049 FLOOD	500.00	0.00	0.00	0.00	0.00	500.00
001-5-4030-6051 PARK BOARD FEES	1,500.00	0.00	910.00	540.00	36.00	960.00
001-5-4030-6052 CAMPING FEE COLLECTOR	6,000.00	0.00	3,600.00	4,000.00	66.67	2,000.00
001-5-4030-6056 MOWING WAGES	4,000.00	0.00	3,000.00	500.00	12.50	3,500.00
001-5-4030-6310 BLDG/GROUNDS MAINT & REPAIR	42,200.00	882.20	4,479.81	9,298.18	22.03	32,901.82
001-5-4030-6311 ICE/POP/MISC-CAMPGROUND	2,700.00	0.00	0.00	425.56	15.76	2,274.44
001-5-4030-6331 GAS & OIL	2,600.00	0.00	594.50	1,481.49	56.98	1,118.51
001-5-4030-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,000.00	0.00	273.77	685.77	13.72	4,314.23
001-5-4030-6371 MIDAMERICAN UTILITY	40,000.00	39.82	33,031.73	35,285.76	88.21	4,714.24
001-5-4030-6373 TELEPHONE	500.00	72.54	323.28	357.10	71.42	142.90
001-5-4030-6374 WATER EXPENSE	500.00	0.00	340.36	271.73	54.35	228.27
001-5-4030-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6402 ADVERTISING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6407 ENGINEER FEES	33,000.00	0.00	2,760.00	31,046.65	94.08	1,953.35
001-5-4030-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6490 OTHER PROFESSIONAL SERVICES	3,000.00	0.00	410.00	410.00	13.67	2,590.00
001-5-4030-6497 MOWING CONTRACT	4,800.00	0.00	0.00	150.00	3.13	4,650.00
001-5-4030-6508 POSTAGE/COPIES/BILLINGS	80.00	0.00	27.35	91.80	114.75 (	11.80)
001-5-4030-6518 REFUNDS	0.00	0.00	0.00	80.00	0.00 (	80.00)
001-5-4030-6726 PK-CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6731 LANDSCAPING-TREES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
001-5-4030-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6722 GRANT MATCH-PARKS	31,000.00	0.00	0.00	30,786.62	99.31	213.38
002-5-4030-6724 MINOR EQUIPMENT	6,000.00	0.00	0.00	0.00	0.00	6,000.00
002-5-4030-6725 MEYERS LAKE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6726 CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6733 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6735 PLAYGROUND EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00
002-5-4030-6736 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6110 FICA - CITY CONTRIBUTION	2,762.00	17.42	822.47	873.21	31.62	1,888.79
112-5-4030-6120 MEDICARE - CITY CONTRIBUTION	623.00	4.07	192.42	205.70	33.02	417.30
112-5-4030-6130 IPERS - CITY CONTRIBUTION	2,580.00	26.51	153.77	248.27	9.62	2,331.73
112-5-4030-6150 GROUP INSURANCE	13,659.00	0.00	0.00	0.00	0.00	13,659.00
112-5-4030-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6160 WORKERS' COMPENSATION	1,620.00	0.00	525.05	1,095.06	67.60	524.94
112-5-4030-6170 UNEMPLOYMENT COMPENSATION	343.00	0.00	115.20	172.90	50.41	170.10
TOTAL PARKS	243,789.00	1,323.40	57,326.03	127,195.32	52.17	116,593.68

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

HOTEL/MOTEL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
001-5-4031-6402 ADVERTISING EXPENSE	0.00	0.00	0.00	443.75	0.00 (	443.75)
001-5-4031-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6056 MOWING WAGES	3,000.00	0.00	0.00	3,000.00	100.00	0.00
015-5-4031-6110 FICA - CITY CONTRIBUTION	186.00	0.00	29.76	193.44	104.00 (	7.44)
015-5-4031-6120 MEDICARE - CITY CONTRIBUTION	44.00	0.00	6.96	45.24	102.82 (	1.24)
015-5-4031-6130 IPERS - CITY CONTRIBUTION	284.00	0.00	0.00	0.00	0.00	284.00
015-5-4031-6402 ADVERTISING - DAYS INN	920.00	0.00	920.00	0.00	0.00	920.00
015-5-4031-6425 EVANSDALE YOUTH SOFTBALL	4,000.00	0.00	2,000.00	0.00	0.00	4,000.00
015-5-4031-6426 BOYS & GIRLS CLUB	2,500.00	0.00	2,500.00	2,500.00	100.00	0.00
015-5-4031-6430 FRIDAY NITE REC	1,100.00	0.00	780.00	174.07	15.82	925.93
015-5-4031-6497 MOWING CONTRACT	9,000.00	0.00	9,375.03	9,000.00	100.00	0.00
015-5-4031-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6729 UNALLOCATED	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6733 PK-TENNIS COURTS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6734 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6736 CAMPGROUND EXPANSION GRANT MAT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6737 GRANT MATCH-CAPITAL IMPROVEMEN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HOTEL/MOTEL	21,034.00	0.00	15,611.75	15,356.50	73.01	5,677.50

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5020-6423 COMMUNITY PROMO-CHAMBER/CVALLI	5,000.00	0.00	2,500.00	5,000.00	100.00	0.00
001-5-5020-6780 HOUSING BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6110 FICA - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6793 ECONOMIC DEVELOPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6737 PRAIRIE IND PK DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6793 ECONOMIC DEVELOPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6738 PRAIRIE IND PRK-CV MECHANICAL	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
128-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ECONOMIC DEVELOPMENT	5,000.00	0.00	2,500.00	5,000.00	100.00	0.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

PLANNING & ZONING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5040-6210 DUES, MEMBERSHIPS	2,281.00	0.00	2,232.97	2,280.48	99.98	0.52
001-5-5040-6230 EDUCATION/TRAINING	250.00	0.00	0.00	0.00	0.00	250.00
001-5-5040-6506 OPERATIONAL/OFFICE SUPPLIES	50.00	0.00	0.00	0.00	0.00	50.00
001-5-5040-6508 POSTAGE/COPIES/BILLINGS	20.00	0.00	30.55	41.35	206.75 (	21.35)
001-5-5040-6520 LEGAL PUBLICATIONS	50.00	0.00	0.00	14.25	28.50	35.75
TOTAL PLANNING & ZONING	2,651.00	0.00	2,263.52	2,336.08	88.12	314.92

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

HOUSING & URBAN RENEWAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
125-5-5030-6407 ENGINEERING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6791 HOUSING REHAB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6792 COMMUNITY RESPONSE CNTR	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5030-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
145-5-5030-4830 TRANSFERS OUT	0.00	0.00	0.00	157,517.34	0.00 (	157,517.34)
145-5-5030-6405 COURT & RECORDING FEES	0.00	0.00	0.00	0.00	0.00	0.00
145-5-5030-6490 PROJECT MANAGEMENT	13,000.00	0.00	24,856.33	2,238.00	17.22	10,762.00
145-5-5030-6499 CDBG-CONTRACTURAL SERVICES	15,000.00	0.00	24,996.00	0.00	0.00	15,000.00
145-5-5030-6750 HOUSING REHAB PROG-CITY SHARE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
TOTAL HOUSING & URBAN RENEWAL	30,000.00	0.00	51,852.33	159,755.34	532.52 (	129,755.34)

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

MAYOR, COUNCIL, CITY MGR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6010-6010 REGULAR WAGES	52,024.00	6,002.73	37,579.86	40,018.20	76.92	12,005.80
001-5-6010-6054 CITY COUNCIL FEES	6,500.00	1,500.00	4,300.00	4,200.00	64.62	2,300.00
001-5-6010-6230 EDUCATION/TRAINING	600.00	0.00	190.00	0.00	0.00	600.00
001-5-6010-6240 TRAVEL/CONFERENCES	700.00	0.00	354.36	127.53	18.22	572.47
112-5-6010-6110 FICA - CITY CONTRIBUTION	3,629.00	443.48	2,519.06	2,639.30	72.73	989.70
112-5-6010-6120 MEDICARE - CITY CONTRIBUTION	849.00	107.36	594.19	628.18	73.99	220.82
112-5-6010-6130 IPERS - CITY CONTRIBUTION	4,911.00	590.27	3,387.18	3,848.58	78.37	1,062.42
112-5-6010-6150 GROUP INSURANCE	14,269.00	971.13	8,053.56	12,583.99	88.19	1,685.01
112-5-6010-6154 DENTAL/VISION/LIFE	1,814.00	149.47	1,295.10	1,345.23	74.16	468.77
112-5-6010-6160 WORKERS' COMPENSATION	171.00	0.00	74.81	120.02	70.19	50.98
112-5-6010-6199 OTHER BENEFITS & COSTS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAYOR, COUNCIL, CITY MGR	85,467.00	9,764.44	58,348.12	65,511.03	76.65	19,955.97

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

CLERK, TREASURER

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6020-6010 REGULAR WAGES	86,445.00	9,564.14	61,103.82	62,297.61	72.07	24,147.39
001-5-6020-6020 PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6040 OVERTIME	250.00	131.03	0.00	131.03	52.41	118.97
001-5-6020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6061 LONGEVITY	175.00	0.00	0.00	0.00	0.00	175.00
001-5-6020-6062 HOLIDAY PAY	0.00	147.12	1,285.20	1,324.08	0.00 (	1,324.08)
001-5-6020-6063 SICK PAY	0.00	45.98	972.83	1,331.44	0.00 (	1,331.44)
001-5-6020-6064 VACATION	0.00	0.00	552.28	993.09	0.00 (	993.09)
001-5-6020-6067 COMP HOURS	0.00	0.00	73.91	11.77	0.00 (	11.77)
001-5-6020-6068 CASUAL DAY	0.00	147.12	571.23	441.36	0.00 (	441.36)
001-5-6020-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6210 DUES, MEMBERSHIPS	285.00	0.00	285.00	295.00	103.51 (	10.00)
001-5-6020-6220 SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6230 EDUCATION/TRAINING	1,135.00	125.00	506.00	700.00	61.67	435.00
001-5-6020-6240 TRAVEL EXPENSE	2,044.00	0.00	1,500.16	1,067.22	52.21	976.78
001-5-6020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6020-6110 FICA - CITY CONTRIBUTION	5,237.00	609.78	3,891.71	4,013.17	76.63	1,223.83
112-5-6020-6120 MEDICARE - CITY CONTRIBUTION	1,225.00	142.62	910.15	938.63	76.62	286.37
112-5-6020-6130 IPERS - CITY CONTRIBUTION	8,201.00	946.41	5,764.20	6,278.39	76.56	1,922.61
112-5-6020-6150 GROUP INSURANCE	27,515.00	1,861.55	18,621.11	22,003.47	79.97	5,511.53
112-5-6020-6154 DENTAL/VISION/LIFE	3,786.00	312.32	2,707.65	2,810.88	74.24	975.12
112-5-6020-6160 WORKERS' COMPENSATION	235.00	0.00	115.78	161.99	68.93	73.01
112-5-6020-6170 UNEMPLOYMENT COMPENSATION	479.00	0.00	224.02	299.78	62.58	179.22
114-5-6020-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CLERK, TREASURER	137,012.00	14,033.07	99,085.05	105,098.91	76.71	31,913.09

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

LEGAL SERV & CITY ATTY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6040-6411 LEGAL/PROFESSIONAL FEES	25,000.00	297.50	19,964.00	11,978.00	47.91	13,022.00
TOTAL LEGAL SERV & CITY ATTY	25,000.00	297.50	19,964.00	11,978.00	47.91	13,022.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

CITY HALL & GEN BLDGS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6050-6055 JANITOR WAGES	2,636.00	231.55	1,937.12	1,205.76	45.74	1,430.24
001-5-6050-6210 DUES, MEMBERSHIPS	2,653.00	15.75	2,541.00	2,638.75	99.46	14.25
001-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	354.19	12,966.15	7,080.86	118.01 (	1,080.86)
001-5-6050-6371 MIDAMERICAN UTILITY	3,445.00	416.07	2,279.97	2,124.23	61.66	1,320.77
001-5-6050-6373 PHONE - INTERNET	2,940.00	163.66	2,188.26	1,544.03	52.52	1,395.97
001-5-6050-6374 WATER EXPENSE	48.00	12.00	36.00	36.00	75.00	12.00
001-5-6050-6401 AUDIT EXPENSE	15,000.00	0.00	15,298.26	0.00	0.00	15,000.00
001-5-6050-6404 AMBULANCE BILLING	14,000.00	1,117.21	9,547.56	10,786.21	77.04	3,213.79
001-5-6050-6405 COURT & RECORDING FEES	150.00	22.61	24.00	65.87	43.91	84.13
001-5-6050-6431 CODIFICATION EXPENSE	500.00	0.00	2,840.00	280.00	56.00	220.00
001-5-6050-6506 OPERATIONAL/OFFICE SUPPLIES	4,300.00	283.74	3,300.39	2,819.51	65.57	1,480.49
001-5-6050-6508 POSTAGE/COPIES/BILLINGS	1,600.00	0.00	1,689.80	1,074.31	67.14	525.69
001-5-6050-6509 NEWSLETTER	1,600.00	0.00	0.00	0.00	0.00	1,600.00
001-5-6050-6517 DATA PROCESSING	17,696.00	1,065.00	6,460.00	14,480.48	81.83	3,215.52
001-5-6050-6519 BANK CHARGES & NSF	240.00	10.00	198.00	155.00	64.58	85.00
001-5-6050-6520 LEGAL PUBLICATIONS	5,600.00	316.62	3,733.61	3,012.89	53.80	2,587.11
002-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	43,200.00	0.00	18,479.87	17,632.04	40.81	25,567.96
002-5-6050-6490 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6725 OFFICE EQUIPMENT-PHONE SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6727 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6110 FICA - CITY CONTRIBUTION	164.00	14.35	120.11	74.74	45.57	89.26
112-5-6050-6120 MEDICARE - CITY CONTRIBUTION	38.00	3.35	28.09	17.46	45.95	20.54
112-5-6050-6130 IPERS - CITY CONTRIBUTION	249.00	21.86	172.97	113.82	45.71	135.18
112-5-6050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6160 WORKERS' COMPENSATION	253.00	0.00 (	30.97)	205.61	81.27	47.39
112-5-6050-6170 UNEMPLOYMENT COMPENSATION	20.00	0.00	14.21	11.85	59.25	8.15
TOTAL CITY HALL & GEN BLDGS	122,332.00	4,047.96	83,824.40	65,359.42	53.43	56,972.58

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

PORT LIABILITY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6406 DAMAGES/TORT CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6408 PROPERTY INSURANCE	48,905.00	0.00	47,480.90	50,682.06	103.63 (	1,777.06)
610-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PORT LIABILITY	48,905.00	0.00	47,480.90	50,682.06	103.63 (	1,777.06)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6900-6048 EWW	2,300.00	0.00	932.58	1,904.32	82.80	395.68
001-5-6900-6373 PHONE - INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6391 FLOOD - MICHIGAN AVE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6407 ENGINEERING FEES	0.00	0.00	895.80	0.00	0.00	0.00
001-5-6900-6411 LEGAL/PROFESSIONAL FEES	9,000.00	0.00	42,687.95	3,905.00	43.39	5,095.00
001-5-6900-6518 REFUNDS	1,000.00	0.00	50.00	52.00	5.20	948.00
001-5-6900-6750 BUILDINGS	0.00	0.00	24,765.20	0.00	0.00	0.00
001-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	166,572.89	0.00	0.00	0.00
001-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
005-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
011-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6110 FICA - CITY CONTRIBUTION	0.00	0.00	56.74	101.33	0.00 (	101.33)
112-5-6900-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	13.28	23.70	0.00 (	23.70)
112-5-6900-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	83.28	122.62	0.00 (	122.62)
112-5-6900-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6151 GROUP INS-OTHERS	4,066.00	565.07 (	28.12)	2,255.38	55.47	1,810.62
112-5-6900-6155 LIFE INS.-OTHERS	279.00	106.60	250.48	550.40	197.28 (	271.40)
112-5-6900-6160 WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6170 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6153 DENTAL CLAIMS-OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6799 OTHER CAPITAL OUTLAY	1,000.00	0.00	0.00	0.00	0.00	1,000.00
116-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6910 TRANSFERS OUT	576,651.00	44,943.95	407,420.27	454,774.91	78.86	121,876.09
125-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
125-5-6900-6920 TRANSFERS OUT/INTERFUND LOAN	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6910 TRANSFERS OUT	1,000.00	0.00	0.00	3,000.00	300.00 (	2,000.00)
127-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6910 TRANSFERS OUT	56,114.00	0.00	0.00	56,114.21	100.00 (	0.21)
910-5-6900-6910 TRANSFERS OUT	0.00	0.00	100,000.00	0.00	0.00	0.00

TOTAL OTHER GEN GOVERNMENT	651,410.00	45,615.62	743,700.35	522,803.87	80.26	128,606.13
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CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEBT SERVICE						
001-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6910 TRANSFERS OUT	358,882.00	0.00	20,098.75	25,808.34	7.19	333,073.66
126-5-7010-6910 TRANSFERS OUT	55,137.00	0.00	4,193.33	1,568.33	2.84	53,568.67
127-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6910 TRANSFERS OUT	178,584.00	0.00	5,983.33	14,291.66	8.00	164,292.34
128-5-7010-6910 TRANSFERS OUT	16,449.00	0.00	0.00	4,356.25	26.48	12,092.75
200-5-7010-6801 PRINCIPAL PAYMENTS	800,000.00	0.00	0.00	0.00	0.00	800,000.00
200-5-7010-6851 INTEREST PAYMENTS	113,210.00	0.00	40,187.50	56,603.75	50.00	56,606.25
200-5-7010-6899 BOND REGISTRATION FEES	3,500.00	0.00	1,250.00	1,750.00	50.00	1,750.00
200-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
612-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
613-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	1,525,762.00	0.00	71,712.91	104,378.33	6.84	1,421,383.67

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

2015 CAPITAL IMPROVEMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
302-5-7500-6407 ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6761 RIVER FOREST RD TRAIL PROJECT	0.00	0.00	5,748.25	0.00	0.00	0.00
302-5-7500-6762 RIVER FOREST RD RECONSTRUCT	30,000.00	0.00	16,271.36	29,983.48	99.94	16.52
302-5-7500-6763 DUBUQUE ROAD BRIDGE PROJ	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6764 NORMA RD PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6765 2017 STREET RECON PROJECTS	18,850.00	0.00	1,633,569.10	18,778.01	99.62	71.99
302-5-7500-6766 MEYERS LAKE SHORELINE PROJ	0.00	0.00	1,899.15	0.00	0.00	0.00
302-5-7500-6767 ELLENDALE DRIVE PROJECT	0.00	0.00	19,716.10	0.00	0.00	0.00
302-5-7500-6768 CDBG REHABILITATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6769 LAFAYETTE ROAD PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2015 CAPITAL IMPROVEMENT	48,850.00	0.00	1,677,203.96	48,761.49	99.82	88.51

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6010 REGULAR WAGES	59,384.00	4,850.01	22,092.18	42,640.00	71.80	16,744.00
610-5-8015-6020 PART TIME	6,279.00	3,426.01	404.36	13,948.53	222.15 (	7,669.53)
610-5-8015-6030 TEMPORARY/SEASONAL	0.00	0.00	1,197.09	0.00	0.00	0.00
610-5-8015-6040 OVERTIME	8,589.00	173.00	3,616.47	4,341.78	50.55	4,247.22
610-5-8015-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6058 PUBLIC WORKS DIRECTOR	28,111.00	3,243.54	20,593.80	21,623.60	76.92	6,487.40
610-5-8015-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6062 HOLIDAY PAY	0.00	375.36	1,568.00	3,030.56	0.00 (	3,030.56)
610-5-8015-6063 SICK PAY	0.00	0.00	455.20	537.71	0.00 (	537.71)
610-5-8015-6064 VACATION	0.00	456.80	1,063.80	1,713.00	0.00 (	1,713.00)
610-5-8015-6067 COMP HOURS	0.00	1,172.78	197.00	5,178.21	0.00 (	5,178.21)
610-5-8015-6068 CASUAL DAY	0.00	146.96	197.00	832.16	0.00 (	832.16)
610-5-8015-6070 BEREAVEMENT	0.00	228.40	0.00	456.80	0.00 (	456.80)
610-5-8015-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6110 FICA - CITY CONTRIBUTION	6,260.00	867.07	3,302.60	5,784.46	92.40	475.54
610-5-8015-6120 MEDICARE - CITY CONTRIBUTION	1,464.00	202.76	772.53	1,352.70	92.40	111.30
610-5-8015-6130 IPERS - CITY CONTRIBUTION	9,523.00	1,328.49	4,481.72	8,885.93	93.31	637.07
610-5-8015-6150 GROUP INSURANCE	3,678.00	473.07	4,051.52	4,051.90	110.17 (	373.90)
610-5-8015-6151 FLEXSYSTEM ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6154 DENTAL/VISION/LIFE	1,087.00	142.97	408.03	1,286.73	118.37 (	199.73)
610-5-8015-6160 WORKERS' COMPENSATION	2,431.00	0.00	1,057.06	1,639.02	67.42	791.98
610-5-8015-6170 UNEMPLOYMENT COMPENSATION	483.00	0.00	107.35	249.17	51.59	233.83
610-5-8015-6181 UNIFORM ALLOWANCE	1,250.00	0.00	1,007.71	44.98	3.60	1,205.02
610-5-8015-6210 DUES, MEMBERSHIPS	60.00	0.00	0.00	0.00	0.00	60.00
610-5-8015-6230 EDUCATION/TRAINING	1,500.00	0.00	587.00	1,753.20	116.88 (	253.20)
610-5-8015-6310 BLDG/GROUNDS MAINT & REPAIR	9,500.00	1,937.36	3,898.90	3,096.04	32.59	6,403.96
610-5-8015-6322 TREATMENT PLANT MAINTENANCE	21,000.00	108.25	24,899.56	35,032.16	166.82 (	14,032.16)
610-5-8015-6323 LIFT STATION MAINTENANCE	186,357.00	234.00	45,119.17	20,240.40	10.86	166,116.60
610-5-8015-6324 COLLECTION SYSTEM MAINTENANCE	20,000.00	0.00	5,146.24	296.22	1.48	19,703.78
610-5-8015-6331 GAS & OIL	3,000.00	71.00	1,053.65	2,245.66	74.86	754.34
610-5-8015-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,200.00	0.00	2,043.74	1,561.89	30.04	3,638.11
610-5-8015-6371 MIDAMERICAN UTILITY	52,927.00	4,039.96	38,209.26	33,364.45	63.04	19,562.55
610-5-8015-6373 PHONE - INTERNET	4,000.00	868.98	3,194.08	3,484.39	87.11	515.61
610-5-8015-6374 WATER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6375 IOWA ONE CALL	250.00	3.70	109.09	98.09	39.24	151.91
610-5-8015-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6407 ENGINEERING EXPENSE	250,000.00	6,243.00	25,251.48	57,002.85	22.80	192,997.15
610-5-8015-6408 PROPERTY INSURANCE	6,668.00	0.00	8,866.72	9,211.99	138.15 (	2,543.99)
610-5-8015-6411 LEGAL/PROFESSIONAL FEES	0.00	85.00	2,013.03	1,402.00	0.00 (	1,402.00)
610-5-8015-6414 PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6419 DATA PROCESSING	1,500.00	0.00	1,275.00	1,760.00	117.33 (	260.00)
610-5-8015-6489 SLUDGEHAULING	20,000.00	0.00	17,000.00	0.00	0.00	20,000.00
610-5-8015-6490 OTHER PROFESSIONAL SERVICE	0.00	0.00	18,500.00	0.00	0.00	0.00
610-5-8015-6501 LABORATORY TESTING/SUPPLIES	13,364.00	573.04	2,194.82	9,296.22	69.56	4,067.78
610-5-8015-6504 MINOR EQUIPMENT	6,000.00	180.97	552.21	7,216.14	120.27 (	1,216.14)
610-5-8015-6507 OPERATING SUPPLIES	2,500.00	34.16	2,144.03	1,685.55	67.42	814.45
610-5-8015-6508 POSTAGE/COPIES/BILLINGS	5,600.00	450.00	4,054.35	4,053.00	72.38	1,547.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6799 OTHER CAPITAL OUTLAY	61,000.00	0.00	0.00	60,900.00	99.84	100.00
610-5-8015-6910 TRANSFERS OUT	111,795.00	0.00	4,053.75	3,397.50	3.04	108,397.50
610-5-8015-6912 SEWER DEPRECIATION TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
613-5-8015-6407 ENGINEERING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
613-5-8015-6767 WWTF IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SEWER & SEWAGE DISPOSAL	910,760.00	31,916.64	276,739.50	374,694.99	41.14	536,065.01

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

LANDFILL/GARBAGE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
670-5-8040-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6057 YARDWASTE WAGES	3,975.00	78.51	2,957.98	3,580.24	90.07	394.76
670-5-8040-6110 FICA - CITY CONTRIBUTION	241.00	4.87	180.77	218.94	90.85	22.06
670-5-8040-6120 MEDICARE - CITY CONTRIBUTION	57.00	1.14	42.24	51.27	89.95	5.73
670-5-8040-6130 IPERS - CITY CONTRIBUTION	346.00	7.42	240.79	326.65	94.41	19.35
670-5-8040-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6376 COURT ORDERED CLEAN-UP	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6419 DATA PROCESSING	1,500.00	0.00	0.00	0.00	0.00	1,500.00
670-5-8040-6485 YARDWASTE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6486 CLEANUP WEEK/OTHER EXP	15,581.00	144.00	10,666.52	1,261.07	8.09	14,319.93
670-5-8040-6487 RECYCLE COLLECTION	46,710.00	3,890.25	35,012.25	35,097.75	75.14	11,612.25
670-5-8040-6488 REFUSE COLLECTION	207,600.00	17,030.65	151,252.92	152,092.10	73.26	55,507.90
670-5-8040-6508 POSTAGE/COPIES/BILLINGS	5,400.00	450.00	4,050.00	4,053.80	75.07	1,346.20
670-5-8040-6518 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6727 OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LANDFILL/GARBAGE	281,410.00	21,606.84	204,403.47	196,681.82	69.89	84,728.18

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

STORM WATER DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
740-5-8065-6230 EDUCATION/TRAINING	700.00	0.00	561.88	561.88	80.27	138.12
740-5-8065-6323 STORM WATER MAINTENANCE	25,000.00	0.00	26,447.35	19,536.59	78.15	5,463.41
740-5-8065-6407 ENGINEERING EXPENSE	0.00	0.00	252.75	0.00	0.00	0.00
740-5-8065-6414 PRINTING & PUBLISHING EXPENSE	650.00	0.00	0.00	0.00	0.00	650.00
740-5-8065-6419 DATA PROCESSING	234.00	0.00	0.00	0.00	0.00	234.00
740-5-8065-6509 POSTS & SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STORM WATER	26,584.00	0.00	27,261.98	20,098.47	75.60	6,485.53

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: MARCH 31ST, 2019

75.00% OF YEAR COMP.

NON-PROGRAM GEN REV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL NON-PROGRAM GEN REV	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	6,877,460.00	316,804.30	5,277,525.45	3,460,283.50	50.31	3,417,176.50

CITY OF EVANSDALE
MONTH TO DATE TREASURERS REPORT
AS OF: APRIL 30TH, 2019

FUND	BEGINNING CASH BALANCE	M-T-D REVENUES	REVENUES NOT YET RECEIVED	M-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	554,000.27	329,770.84	0.00	105,652.56	0.00	778,118.55
002-CAPITAL IMPROVEMENT	181,455.73	8,988.79	0.00	8,834.88	0.00	181,609.64
003-CITY HALL ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
004-POLICE ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
005-STREETS	673,676.27	24,586.97	0.00	33,493.11	0.00	664,770.13
006-PARKS ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
009-K-9	177.76	0.00	0.00	0.00	0.00	177.76
010-G. T. S. B.	0.00	0.00	0.00	0.00	0.00	0.00
011-OPEN ACCESS	13,146.68	0.00	0.00	0.00	0.00	13,146.68
015-HOTEL/MOTEL TAX	2,652.50	0.00	0.00	1,135.30	0.00	1,517.20
110-ROAD USE TAX	100,691.32	25,857.03	0.00	28,975.19	0.00	97,573.16
112-EMPLOYEE BENEFIT	101,912.12	83,349.11	0.00	30,979.15	0.00	154,282.08
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
116-TORT LIABILITY	0.00	0.00	0.00	0.00	0.00	0.00
121-LOCAL OPTION SALES TAX	0.00	44,943.95	0.00	44,943.95	0.00	0.00
122-PROPERTY TAX RELIEF SURPL	0.00	0.00	0.00	0.00	0.00	0.00
125-HOMEACRES TAX	184,088.33	111,870.71	0.00	0.00	0.00	295,959.04
126-EAST HEIGHTS TAX	71,519.45	19,855.55	0.00	0.00	0.00	91,375.00
127-NORTHWEST TAX	94,491.05	70,813.50	0.00	0.00	0.00	165,304.55
128-NEW HOME DISTRICT TAX	5,235.27	5,313.44	0.00	0.00	0.00	10,548.71
145-CDBG/REHAB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	11,360.36	1,575.00	0.00	0.00	0.00	12,935.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	60,453.06	0.00	0.00	0.00	0.00	60,453.06
301-PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00
302-2015 CAPITAL PROJECTS	12,570.61	0.00	0.00	0.00	0.00	12,570.61
320-FIRE ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
610-SEWER FUND	414,456.97	40,324.88	0.00	23,221.70	0.00	431,560.15
611-SEWER SINKING	0.00	0.00	0.00	0.00	0.00	0.00
612-SEWER DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
613-2001 SEWER BOND	0.00	0.00	0.00	0.00	0.00	0.00
670-LANDFILL/GARBAGE	246,363.53	22,183.17	0.00	21,518.29	0.00	247,028.41
671-GARBAGE DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
740-STORM WATER	40,206.60	1,826.19	0.00	0.00	0.00	42,032.79
910-POLICE RETIREMENT	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000.00</u>
TOTAL BALANCE	<u>3,013,860.45</u>	<u>791,259.13</u>	<u>0.00</u>	<u>298,754.13</u>	<u>0.00</u>	<u>3,506,365.45</u>

*** END OF REPORT ***

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
010-5-1010-6240 GTSB MEETINGS & CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1010-6110 FICA - CITY CONTRIBUTION	28,283.00	2,221.74	23,366.08	25,310.25	89.49	2,972.75
112-5-1010-6120 MEDICARE - CITY CONTRIBUTION	6,615.00	519.59	5,464.66	5,919.28	89.48	695.72
112-5-1010-6130 IPERS - CITY CONTRIBUTION	4,600.00	453.61	5,479.87	3,919.51	85.21	680.49
112-5-1010-6141 PENSION - 411	98,814.00	8,119.06	76,683.59	89,918.73	91.00	8,895.27
112-5-1010-6150 GROUP INSURANCE	123,364.00	5,867.60	48,064.77	59,591.72	48.31	63,772.28
112-5-1010-6154 DENTAL/VISION/LIFE	15,970.00	1,040.03	9,080.40	10,601.34	66.38	5,368.66
112-5-1010-6160 WORKERS' COMPENSATION	9,474.00	0.00	8,657.55	8,632.07	91.11	841.93
112-5-1010-6170 UNEMPLOYMENT COMPENSATION	2,288.00	1,322.87	1,908.28	2,548.37	111.38 (	260.37)
114-5-1010-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
177-5-1010-6505 OTHER EQUIPMENT	2,000.00	0.00	0.00	0.00	0.00	2,000.00
177-5-1010-6507 OPERATING SUPPLIES	0.00	0.00	77.20	0.00	0.00	0.00
TOTAL POLICE OPERATIONS	980,643.00	86,032.78	764,501.72	798,266.09	81.40	182,376.91

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

EMERGENCY MGMT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1030-6310 SIREN MAINTENANCE & REPAIR	2,000.00	0.00	767.30	889.55	44.48	1,110.45
001-5-1030-6371 ELECTRIC EXPENSE	440.00	23.20	337.28	234.80	53.36	205.20
001-5-1030-6490 PROFESSIONAL FEE	6,978.00	0.00	5,445.89	6,977.44	99.99	0.56
001-5-1030-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1030-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EMERGENCY MGMT	9,418.00	23.20	6,550.47	8,101.79	86.02	1,316.21

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL FIRE DEPARTMENT	240,096.00	17,709.08	153,874.55	165,822.52	69.07	74,273.48

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

BUILDING INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1070-6010 REGULAR WAGES	37,895.00	2,212.92	30,421.76	31,062.84	81.97	6,832.16
001-5-1070-6040 OVERTIME	750.00	30.74	1,029.31	1,106.48	147.53 (	356.48)
001-5-1070-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6062 HOLIDAY PAY	1,639.00	0.00	1,432.08	1,475.28	90.01	163.72
001-5-1070-6063 SICK LEAVE	820.00	737.64	1,253.07	1,270.38	154.92 (	450.38)
001-5-1070-6064 VACATION	1,639.00	163.92	676.26	1,475.28	90.01	163.72
001-5-1070-6067 COMP TIME	0.00	0.00	527.09	122.94	0.00 (	122.94)
001-5-1070-6068 CASUAL DAY	656.00	163.92	696.15	655.68	99.95	0.32
001-5-1070-6210 DUES, MEMBERSHIPS	450.00	0.00	405.00	455.00	101.11 (	5.00)
001-5-1070-6230 EDUCATION/TRAINING	1,500.00	0.00	112.15	289.00	19.27	1,211.00
001-5-1070-6240 TRAVEL/CONFERENCES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1070-6331 GAS & OIL	2,500.00	271.33	1,260.76	1,851.96	74.08	648.04
001-5-1070-6332 VEHICLE/OPERATIONAL EQUIP RPR	1,000.00	0.00	1,968.40	56.13	5.61	943.87
001-5-1070-6373 PHONE - INTERNET	1,350.00	129.39	1,125.25	1,443.39	106.92 (	93.39)
001-5-1070-6411 LEGAL/PROFESSIONAL FEES	700.00	0.00	0.00	0.00	0.00	700.00
001-5-1070-6413 PAYMENT TO OTHER AGENCIES	0.00	0.00	237.00	0.00	0.00	0.00
001-5-1070-6490 OTHER PROFESSIONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6506 OPERATIONAL/OFFICE SUPPLIES	300.00	0.00	209.32	3.99	1.33	296.01
001-5-1070-6508 POSTAGE/COPIES/BILLINGS	100.00	0.45	68.35	4.90	4.90	95.10
112-5-1070-6110 FICA - CITY CONTRIBUTION	2,568.00	198.97	2,172.14	2,242.46	87.32	325.54
112-5-1070-6120 MEDICARE - CITY CONTRIBUTION	601.00	46.53	508.06	524.42	87.26	76.58
112-5-1070-6130 IPERS - CITY CONTRIBUTION	4,023.00	312.38	3,217.93	3,508.75	87.22	514.25
112-5-1070-6150 GROUP INSURANCE	21,014.00	1,823.98	16,680.08	16,407.51	78.08	4,606.49
112-5-1070-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6154 DENTAL/VISION/LIFE	2,758.00	227.84	2,189.20	2,278.40	82.61	479.60
112-5-1070-6160 WORKERS' COMPENSATION	1,416.00	0.00	860.04	959.00	67.73	457.00
112-5-1070-6170 UNEMPLOYMENT COMPENSATION	240.00	116.59	194.87	263.78	109.91 (	23.78)
114-5-1070-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUILDING INSPECTIONS	84,419.00	6,436.60	67,244.27	67,457.57	79.91	16,961.43

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

ANIMAL CONTROL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1090-6010 REGULAR WAGES	6,000.00	461.56	5,132.08	5,077.16	84.62	922.84
001-5-1090-6020 PART TIME ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1090-6332 VEHICLE/OPERATIONAL EQUIP RPR	0.00	0.00	87.00	0.00	0.00	0.00
001-5-1090-6490 OTHER PROFESSIONAL SERVICES	1,500.00	500.00	483.44	665.00	44.33	835.00
001-5-1090-6504 MINOR EQUIPMENT	1,700.00	0.00	307.34	363.97	21.41	1,336.03
001-5-1090-6599 OTHER SUPPLIES	500.00	2.99	276.77	215.58	43.12	284.42
112-5-1090-6110 FICA - CITY CONTRIBUTION	372.00	28.50	311.93	313.62	84.31	58.38
112-5-1090-6120 MEDICARE - CITY CONTRIBUTION	87.00	6.68	72.87	73.50	84.48	13.50
112-5-1090-6130 IPERS - CITY CONTRIBUTION	536.00	43.56	458.34	479.16	89.40	56.84
112-5-1090-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6160 WORKERS' COMPENSATION	124.00	0.00	58.04	86.04	69.39	37.96
112-5-1090-6170 UNEMPLOYMENT COMPENSATION	18.00	13.46	0.00	37.81	210.06 (	19.81)
TOTAL ANIMAL CONTROL	10,837.00	1,056.75	7,187.81	7,311.84	67.47	3,525.16

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2010-6049 FLOOD	10,000.00	0.00	701.50	10,335.83	103.36 (	335.83)
005-5-2010-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6407 ENGINEERING FEES	0.00	28,960.40	0.00	32,888.55	0.00 (	32,888.55)
005-5-2010-6411 LEGAL/PROFESSIONAL FEES	0.00	36.00	78.39	294.00	0.00 (	294.00)
005-5-2010-6417 STREET MAINT EXP	25,000.00	0.00	4,288.71	7,708.20	30.83	17,291.80
005-5-2010-6490 RIVER FOREST LEVEE BIKE TRAIL	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6491 NE INDUSTIRAL ACCESS-EVAL	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	3.10	127.83	81.53	5.44	1,418.47
005-5-2010-6723 HEAVY EQUIPMENT	0.00	0.00	3,601.48	0.00	0.00	0.00
005-5-2010-6736 STORM WATER COMPLIANCE	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6751 EQUIPMENT PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6752 ST - TRUCK	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6762 DORIS DRIVE PROJECT	0.00	0.00	935.00	29,652.81	0.00 (	29,652.81)
005-5-2010-6763 IJOBS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6764 SIDEWALK PROJECT	25,000.00	0.00	0.00	0.00	0.00	25,000.00
005-5-2010-6765 GILBERT DR/RIVER FOREST PROJ	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6792 DUBUQUE ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6910 TRANSFERS OUT	85,532.00	0.00	3,205.84	2,765.84	3.23	82,766.16
110-5-2010-6010 REGULAR WAGES	104,227.00	5,488.36	59,610.79	57,021.04	54.71	47,205.96
110-5-2010-6011 POLICY WAGE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6020 PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6030 TEMPORARY/SEASONAL	4,804.00	180.72	2,735.14	609.93	12.70	4,194.07
110-5-2010-6040 OVERTIME	5,255.00	59.79	1,311.40	6,511.06	123.90 (	1,256.06)
110-5-2010-6049 FLOOD	25,724.00	0.00	0.00	0.00	0.00	25,724.00
110-5-2010-6058 PUBLIC WORKS DIRECTOR	28,111.00	2,162.34	22,653.18	23,785.74	84.61	4,325.26
110-5-2010-6061 LONGEVITY	1,715.00	35.00	1,430.00	1,430.00	83.38	285.00
110-5-2010-6062 HOLIDAY PAY	0.00	0.00	3,985.76	4,461.60	0.00 (	4,461.60)
110-5-2010-6063 SICK PAY	0.00	670.55	1,332.55	3,052.86	0.00 (	3,052.86)
110-5-2010-6064 VACATION	0.00	219.23	7,106.16	7,978.54	0.00 (	7,978.54)
110-5-2010-6067 COMP HOURS	0.00	328.59	128.66	1,488.82	0.00 (	1,488.82)
110-5-2010-6068 CASUAL DAY	0.00	0.00	1,212.48	1,918.24	0.00 (	1,918.24)
110-5-2010-6070 BEREAVEMENT	0.00	0.00	441.12	151.44	0.00 (	151.44)
110-5-2010-6072 JURY DUTY	0.00	0.00	128.66	0.00	0.00	0.00
110-5-2010-6110 FICA - CITY CONTRIBUTION	8,705.00	552.10	6,186.79	6,595.98	75.77	2,109.02
110-5-2010-6120 MEDICARE - CITY CONTRIBUTION	2,035.00	129.12	1,446.85	1,542.59	75.80	492.41
110-5-2010-6130 IPERS - CITY CONTRIBUTION	13,151.00	846.19	8,871.20	10,192.43	77.50	2,958.57
110-5-2010-6150 GROUP INSURANCE	60,152.00	3,777.57	44,548.59	40,880.56	67.96	19,271.44
110-5-2010-6154 DENTAL/VISION/LIFE	7,828.00	609.02	6,079.90	6,027.07	76.99	1,800.93
110-5-2010-6160 WORKERS' COMPENSATION	17,052.00	0.00	6,764.04	11,615.97	68.12	5,436.03
110-5-2010-6170 UNEMPLOYMENT COMPENSATION	1,070.00	589.14	922.55	1,232.23	115.16 (	162.23)
110-5-2010-6181 UNIFORM ALLOWANCE	4,000.00	17.97	4,715.60	4,817.92	120.45 (	817.92)
110-5-2010-6230 EDUCATION/TRAINING	2,000.00	0.00	1,412.80	35.00	1.75	1,965.00
110-5-2010-6231 SAFETY	2,500.00	22.99	1,048.36	122.20	4.89	2,377.80
110-5-2010-6310 BLDG/GROUNDS MAINT & REPAIR	25,000.00	1,416.89	9,184.22	9,713.31	38.85	15,286.69
110-5-2010-6331 GAS & OIL	20,000.00	1,804.27	16,456.13	18,262.87	91.31	1,737.13
110-5-2010-6332 VEHICLE/OPERATIONAL EQUIP RPR	25,000.00	1,894.40	25,684.66	28,582.43	114.33 (	3,582.43)
110-5-2010-6371 MIDAMERICAN UTILITY	6,000.00	1,486.64	7,114.38	7,933.74	132.23 (	1,933.74)
110-5-2010-6373 PHONE - INTERNET	5,000.00	371.98	4,352.28	4,392.23	87.84	607.77
110-5-2010-6374 WATER EXPENSE	200.00	0.00	0.00	0.00	0.00	200.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2010-6375 IOWA ONE CALL	160.00	6.13	109.09	104.22	65.14	55.78
110-5-2010-6407 ENGINEERING EXPENSE	65,000.00	0.00	78,935.46	10,892.72	16.76	54,107.28
110-5-2010-6408 PROPERTY INSURANCE	9,700.00	0.00	9,392.24	9,691.21	99.91	8.79
110-5-2010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6419 DATA PROCESSING	1,500.00	0.00	1,275.00	1,760.00	117.33 (	260.00)
110-5-2010-6429 CRACK SEALING	50,000.00	0.00	37,554.30	36,292.14	72.58	13,707.86
110-5-2010-6490 NE INDUSTRIAL ACCESS-EVAL	10,000.00	0.00	9,181.92	3,063.88	30.64	6,936.12
110-5-2010-6499 OTHER CONTRACTUAL SERVICE	400.00	0.00	330.31	176.00	44.00	224.00
110-5-2010-6504 MINOR EQUIPMENT	8,000.00	0.00	0.00	0.00	0.00	8,000.00
110-5-2010-6506 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6508 POSTAGE/COPIES/BILLINGS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6509 POSTS/SIGNS/PAINT	5,000.00	269.75	7,699.42	3,742.23	74.84	1,257.77
110-5-2010-6521 PROJECT MATERIALS	35,000.00	2,076.44	5,690.41	4,683.45	13.38	30,316.55
110-5-2010-6522 ST MAINT-ROCK	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6523 ST MAINT-COLD MIX	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6525 EROSION CONTROL/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6715 CAPITAL EQUIPMENT	160,000.00	0.00	0.00	10,732.50	6.71	149,267.50
110-5-2010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6761 STREET MAINTENANCE	200,000.00	0.00	372,840.82	59,805.50	29.90	140,194.50
110-5-2010-6763 BRIDGE/CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ROADS, BRIDGES, SIDEWALK	1,061,321.00	54,014.68	782,811.97	485,026.41	45.70	576,294.59

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

LEVEE/TREES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
005-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2020-6319 TREES	15,000.00	0.00	2,901.34	6,168.82	41.13	8,831.18
005-5-2020-6321 LEVEE MAINTENANCE	35,000.00	0.00	12,015.73	4,765.50	13.62	30,234.50
005-5-2020-6762 IDOT RISE/DORIS DR PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6010 REGULAR WAGES	18,773.00	265.39	10,017.72	10,872.67	57.92	7,900.33
110-5-2020-6030 TEMPORARY/SEASONAL	11,009.00	0.00	7,255.02	7,902.74	71.78	3,106.26
110-5-2020-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6110 FICA - CITY CONTRIBUTION	1,814.00	16.05	1,054.24	1,146.30	63.19	667.70
110-5-2020-6120 MEDICARE - CITY CONTRIBUTION	425.00	3.75	246.57	268.03	63.07	156.97
110-5-2020-6130 IPERS - CITY CONTRIBUTION	1,773.00	25.05	894.62	1,026.41	57.89	746.59
110-5-2020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LEVEE/TREES	83,794.00	310.24	34,385.24	32,150.47	38.37	51,643.53

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

STREET LIGHTING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2030-6373 INTERNET	800.00	96.90	593.10	875.00	109.38 (	75.00)
005-5-2030-6380 STREET LIGHT UTILITIES	48,550.00	3,711.53	35,779.94	35,721.45	73.58	12,828.55
005-5-2030-6381 STREET LIGHT MAINTENANCE	25,000.00	760.44	3,612.49	3,199.78	12.80	21,800.22
005-5-2030-6521 PROJECT MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET LIGHTING	74,350.00	4,568.87	39,985.53	39,796.23	53.53	34,553.77

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

SNOW REMOVAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2050-6010 REGULAR WAGES	5,238.00	0.00	5,868.66	11,105.25	212.01 (	5,867.25)
110-5-2050-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6040 OVERTIME	3,212.00	0.00	2,564.15	9,227.75	287.29 (	6,015.75)
110-5-2050-6110 FICA - CITY CONTRIBUTION	514.00	0.00	510.74	1,237.58	240.77 (	723.58)
110-5-2050-6120 MEDICARE - CITY CONTRIBUTION	121.00	0.00	119.49	289.48	239.24 (	168.48)
110-5-2050-6130 IPERS - CITY CONTRIBUTION	798.00	0.00	753.07	1,919.44	240.53 (	1,121.44)
110-5-2050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6331 GAS & OIL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6524 ST MAINT-SAND/SALT/TILE	30,000.00	1,566.72	3,935.29	38,755.44	129.18 (	8,755.44)
TOTAL SNOW REMOVAL	39,883.00	1,566.72	13,751.40	62,534.94	156.80 (	22,651.94)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

STREET CLEANING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2070-6010 REGULAR WAGES	2,946.00	1,716.39	3,797.76	4,132.05	140.26 (	1,186.05)
110-5-2070-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6110 FICA - CITY CONTRIBUTION	183.00	104.85	233.21	253.10	138.31 (	70.10)
110-5-2070-6120 MEDICARE - CITY CONTRIBUTION	43.00	24.52	54.53	59.20	137.67 (	16.20)
110-5-2070-6130 IPERS - CITY CONTRIBUTION	278.00	162.03	339.14	390.07	140.31 (	112.07)
110-5-2070-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	100.62	0.00	0.00	0.00
110-5-2070-6727 PY-COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET CLEANING	3,450.00	2,007.79	4,525.26	4,834.42	140.13 (	1,384.42)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

OTHER HEALTH & SOC SERV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-3900-6420 OPERATION THRESHOLD	2,411.00	0.00	0.00	2,411.00	100.00	0.00
001-5-3900-6421 MET TRANSIT	15,642.00	3,891.50	15,092.00	15,470.50	98.90	171.50
001-5-3900-6422 PATHWAYS	0.00	0.00	2,411.00	0.00	0.00	0.00
001-5-3900-6432 VOLUNTEER CNTR OF CEDAR VALLEY	600.00	0.00	0.00	0.00	0.00	600.00
001-5-3900-6433 METRO FUNDERS	100.00	0.00	100.00	100.00	100.00	0.00
015-5-3900-6421 MET TRANSIT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6422 PATHWAYS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6423 MARKETING/DEVELOPMT/GROWTH	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER HEALTH & SOC SERV	18,753.00	3,891.50	17,603.00	17,981.50	95.89	771.50

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

LIBRARY SERVICES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4010-6010 REGULAR WAGES	32,186.00	1,814.32	25,607.02	25,137.27	78.10	7,048.73
001-5-4010-6020 PART TIME	13,601.00	1,119.04	11,368.16	10,840.70	79.71	2,760.30
001-5-4010-6040 OVERTIME	0.00	0.00	481.17	0.00	0.00	0.00
001-5-4010-6055 JANITOR WAGES	812.00	48.04	706.44	449.95	55.41	362.05
001-5-4010-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6062 HOLIDAY PAY	0.00	0.00	757.20	1,020.34	0.00 (	1,020.34)
001-5-4010-6063 SICK PAY	0.00	208.64	262.83	719.40	0.00 (	719.40)
001-5-4010-6064 VACATION	0.00	413.88	2,617.74	1,945.44	0.00 (	1,945.44)
001-5-4010-6067 COMP HOURS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6068 CASUAL DAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6230 EDUCATION/TRAINING	600.00	40.00	0.00	331.00	55.17	269.00
001-5-4010-6240 TRAVEL/CONFERENCES	400.00	111.94	113.53	473.58	118.40 (	73.58)
001-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	1,300.00	52.53	697.39	616.66	47.44	683.34
001-5-4010-6340 OFFICE EQUIPMENT REPAIR	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6371 MIDAMERICAN UTILITY	1,315.00	147.22	1,057.56	1,003.70	76.33	311.30
001-5-4010-6373 TELEPHONE	505.00	39.02	387.99	386.32	76.50	118.68
001-5-4010-6402 ADVERTISING EXPENSE	1,100.00	0.00	75.00	0.00	0.00	1,100.00
001-5-4010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6416 RENT/LEASE BLDGS	12,000.00	0.00	12,000.00	12,000.00	100.00	0.00
001-5-4010-6504 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6506 OPERATIONAL/OFFICE SUPPLIES	1,750.00	0.00	447.81	1,036.88	59.25	713.12
001-5-4010-6508 POSTAGE/COPIES/BILLINGS	1,000.00	53.23	533.88	463.35	46.34	536.65
001-5-4010-6515 LIBRARY GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6516 BOOKS/VIDEOS/DVDS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6517 SOFTWARE SUPPORT	900.00	0.00	748.98	737.00	81.89	163.00
001-5-4010-6530 PROGRAMMING	1,500.00	0.00	305.46	0.00	0.00	1,500.00
002-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6504 MINOR EQUIPMENT	1,300.00	0.00	65.00	0.00	0.00	1,300.00
002-5-4010-6516 BOOKS/VIDEOS/DVDS	23,031.00	1,189.39	16,881.87	14,427.46	62.64	8,603.54
002-5-4010-6721 FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6723 COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
011-5-4010-6513 OPEN ACCESS	2,500.00	0.00	425.00	0.00	0.00	2,500.00
112-5-4010-6110 FICA - CITY CONTRIBUTION	3,052.00	223.44	2,591.65	2,487.02	81.49	564.98
112-5-4010-6120 MEDICARE - CITY CONTRIBUTION	714.00	52.26	606.10	581.64	81.46	132.36
112-5-4010-6130 IPERS - CITY CONTRIBUTION	4,396.00	340.20	3,620.18	3,786.69	86.14	609.31
112-5-4010-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6160 WORKERS' COMPENSATION	125.00	0.00	68.50	87.00	69.60	38.00
112-5-4010-6170 UNEMPLOYMENT COMPENSATION	143.00	120.73	302.65	368.78	257.89 (	225.78)
114-5-4010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
168-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LIBRARY SERVICES	104,530.00	5,973.88	82,729.11	78,900.18	75.48	25,629.82

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4030-6010 REGULAR WAGES	2,000.00	899.56	2,555.74	3,041.01	152.05 (	1,041.01)
001-5-4030-6020 PART TIME PARKS	23,322.00	0.00	0.00	793.52	3.40	22,528.48
001-5-4030-6030 TEMPORARY/SEASONAL	10,500.00	180.72	3,950.00	6,435.27	61.29	4,064.73
001-5-4030-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6049 FLOOD	500.00	0.00	0.00	0.00	0.00	500.00
001-5-4030-6051 PARK BOARD FEES	1,500.00	0.00	910.00	540.00	36.00	960.00
001-5-4030-6052 CAMPING FEE COLLECTOR	6,000.00	0.00	3,600.00	4,000.00	66.67	2,000.00
001-5-4030-6056 MOWING WAGES	4,000.00	0.00	3,000.00	500.00	12.50	3,500.00
001-5-4030-6310 BLDG/GROUNDS MAINT & REPAIR	42,200.00	100.00	4,583.02	9,398.18	22.27	32,801.82
001-5-4030-6311 ICE/POP/MISC-CAMPGROUND	2,700.00	0.00	0.00	425.56	15.76	2,274.44
001-5-4030-6331 GAS & OIL	2,600.00	0.00	594.50	1,481.49	56.98	1,118.51
001-5-4030-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,000.00	0.00	273.77	685.77	13.72	4,314.23
001-5-4030-6371 MIDAMERICAN UTILITY	40,000.00	178.17	33,345.01	35,463.93	88.66	4,536.07
001-5-4030-6373 TELEPHONE	500.00	36.27	357.05	393.37	78.67	106.63
001-5-4030-6374 WATER EXPENSE	500.00	0.00	340.36	271.73	54.35	228.27
001-5-4030-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6402 ADVERTISING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6407 ENGINEER FEES	33,000.00	0.00	4,114.65	31,046.65	94.08	1,953.35
001-5-4030-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6490 OTHER PROFESSIONAL SERVICES	3,000.00	0.00	410.00	410.00	13.67	2,590.00
001-5-4030-6497 MOWING CONTRACT	4,800.00	2,741.97	0.00	2,891.97	60.25	1,908.03
001-5-4030-6508 POSTAGE/COPIES/BILLINGS	80.00	5.60	41.70	97.40	121.75 (	17.40)
001-5-4030-6518 REFUNDS	0.00	0.00	0.00	80.00	0.00 (	80.00)
001-5-4030-6726 PK-CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6731 LANDSCAPING-TREES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
001-5-4030-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6722 GRANT MATCH-PARKS	31,000.00	0.00	0.00	30,786.62	99.31	213.38
002-5-4030-6724 MINOR EQUIPMENT	6,000.00	0.00	0.00	0.00	0.00	6,000.00
002-5-4030-6725 MEYERS LAKE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6726 CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6733 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6735 PLAYGROUND EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00
002-5-4030-6736 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6110 FICA - CITY CONTRIBUTION	2,762.00	65.28	867.01	938.49	33.98	1,823.51
112-5-4030-6120 MEDICARE - CITY CONTRIBUTION	623.00	15.27	202.85	220.97	35.47	402.03
112-5-4030-6130 IPERS - CITY CONTRIBUTION	2,580.00	84.92	219.81	333.19	12.91	2,246.81
112-5-4030-6150 GROUP INSURANCE	13,659.00	0.00	0.00	0.00	0.00	13,659.00
112-5-4030-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6160 WORKERS' COMPENSATION	1,620.00	0.00	525.05	1,095.06	67.60	524.94
112-5-4030-6170 UNEMPLOYMENT COMPENSATION	343.00	0.00	117.44	172.90	50.41	170.10
TOTAL PARKS	243,789.00	4,307.76	60,007.96	131,503.08	53.94	112,285.92

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

HOTEL/MOTEL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
001-5-4031-6402 ADVERTISING EXPENSE	0.00	0.00	0.00	443.75	0.00 (	443.75)
001-5-4031-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6056 MOWING WAGES	3,000.00	0.00	0.00	3,000.00	100.00	0.00
015-5-4031-6110 FICA - CITY CONTRIBUTION	186.00	12.40	29.76	205.84	110.67 (	19.84)
015-5-4031-6120 MEDICARE - CITY CONTRIBUTION	44.00	2.90	6.96	48.14	109.41 (	4.14)
015-5-4031-6130 IPERS - CITY CONTRIBUTION	284.00	0.00	0.00	0.00	0.00	284.00
015-5-4031-6402 ADVERTISING - DAYS INN	920.00	920.00	920.00	920.00	100.00	0.00
015-5-4031-6425 EVANSDALE YOUTH SOFTBALL	4,000.00	0.00	2,000.00	0.00	0.00	4,000.00
015-5-4031-6426 BOYS & GIRLS CLUB	2,500.00	0.00	2,500.00	2,500.00	100.00	0.00
015-5-4031-6430 FRIDAY NITE REC	1,100.00	200.00	1,098.65	374.07	34.01	725.93
015-5-4031-6497 MOWING CONTRACT	9,000.00	0.00	10,416.70	9,000.00	100.00	0.00
015-5-4031-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6729 UNALLOCATED	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6733 PK-TENNIS COURTS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6734 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6736 CAMPGROUND EXPANSION GRANT MAT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6737 GRANT MATCH-CAPITAL IMPROVEMEN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HOTEL/MOTEL	21,034.00	1,135.30	16,972.07	16,491.80	78.41	4,542.20

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5020-6423 COMMUNITY PROMO-CHAMBER/CVALLI	5,000.00	0.00	2,500.00	5,000.00	100.00	0.00
001-5-5020-6780 HOUSING BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6110 FICA - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6793 ECONOMIC DEVELPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6737 PRAIRIE IND PK DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6793 ECONOMIC DEVELPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6738 PRAIRIE IND PRK-CV MECHANICAL	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
128-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ECONOMIC DEVELOPMENT	5,000.00	0.00	2,500.00	5,000.00	100.00	0.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

PLANNING & ZONING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5040-6210 DUES, MEMBERSHIPS	2,281.00	0.00	2,232.97	2,280.48	99.98	0.52
001-5-5040-6230 EDUCATION/TRAINING	250.00	325.00	0.00	325.00	130.00 (	75.00)
001-5-5040-6506 OPERATIONAL/OFFICE SUPPLIES	50.00	0.00	0.00	0.00	0.00	50.00
001-5-5040-6508 POSTAGE/COPIES/BILLINGS	20.00	8.15	49.65	49.50	247.50 (	29.50)
001-5-5040-6520 LEGAL PUBLICATIONS	50.00	0.00	0.00	14.25	28.50	35.75
TOTAL PLANNING & ZONING	2,651.00	333.15	2,282.62	2,669.23	100.69 (	18.23)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

HOUSING & URBAN RENEWAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
125-5-5030-6407 ENGINEERING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6791 HOUSING REHAB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6792 COMMUNITY RESPONSE CNTR	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5030-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
145-5-5030-4830 TRANSFERS OUT	0.00	0.00	0.00	157,517.34	0.00 (	157,517.34)
145-5-5030-6405 COURT & RECORDING FEES	0.00	0.00	0.00	0.00	0.00	0.00
145-5-5030-6490 PROJECT MANAGEMENT	13,000.00	0.00	24,856.33	2,238.00	17.22	10,762.00
145-5-5030-6499 CDBG-CONTRACTURAL SERVICES	15,000.00	0.00	73,978.90	0.00	0.00	15,000.00
145-5-5030-6750 HOUSING REHAB PROG-CITY SHARE	2,000.00	0.00	5,000.00	0.00	0.00	2,000.00
TOTAL HOUSING & URBAN RENEWAL	30,000.00	0.00	103,835.23	159,755.34	532.52 (	129,755.34)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

ECON DEV-REBATE AGREEMENTS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
125-5-5900-6802 REBATE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5900-6802 REBATE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5900-6802 REBATE AGREEMENTS	0.00	0.00	1,090.32	0.00	0.00	0.00
TOTAL ECON DEV-REBATE AGREEMENTS	0.00	0.00	1,090.32	0.00	0.00	0.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

MAYOR, COUNCIL, CITY MGR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6010-6010 REGULAR WAGES	52,024.00	4,001.82	41,398.40	44,020.02	84.61	8,003.98
001-5-6010-6054 CITY COUNCIL FEES	6,500.00	0.00	4,300.00	4,200.00	64.62	2,300.00
001-5-6010-6230 EDUCATION/TRAINING	600.00	0.00	190.00	0.00	0.00	600.00
001-5-6010-6240 TRAVEL/CONFERENCES	700.00	38.86	354.36	166.39	23.77	533.61
112-5-6010-6110 FICA - CITY CONTRIBUTION	3,629.00	241.92	2,749.60	2,881.22	79.39	747.78
112-5-6010-6120 MEDICARE - CITY CONTRIBUTION	849.00	56.58	648.11	684.76	80.65	164.24
112-5-6010-6130 IPERS - CITY CONTRIBUTION	4,911.00	377.78	3,728.18	4,226.36	86.06	684.64
112-5-6010-6150 GROUP INSURANCE	14,269.00	964.23	8,929.34	13,548.22	94.95	720.78
112-5-6010-6154 DENTAL/VISION/LIFE	1,814.00	149.47	1,439.00	1,494.70	82.40	319.30
112-5-6010-6160 WORKERS' COMPENSATION	171.00	0.00	74.81	120.02	70.19	50.98
112-5-6010-6199 OTHER BENEFITS & COSTS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAYOR, COUNCIL, CITY MGR	85,467.00	5,830.66	63,811.80	71,341.69	83.47	14,125.31

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

CLERK, TREASURER

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6020-6010 REGULAR WAGES	86,445.00	6,203.37	67,259.76	68,500.98	79.24	17,944.02
001-5-6020-6020 PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6040 OVERTIME	250.00	0.00	0.00	131.03	52.41	118.97
001-5-6020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6061 LONGEVITY	175.00	0.00	0.00	0.00	0.00	175.00
001-5-6020-6062 HOLIDAY PAY	0.00	0.00	1,285.20	1,324.08	0.00 (	1,324.08)
001-5-6020-6063 SICK PAY	0.00	211.49	1,124.56	1,542.93	0.00 (	1,542.93)
001-5-6020-6064 VACATION	0.00	212.22	699.55	1,205.31	0.00 (	1,205.31)
001-5-6020-6067 COMP HOURS	0.00	0.00	73.91	11.77	0.00 (	11.77)
001-5-6020-6068 CASUAL DAY	0.00	0.00	571.23	441.36	0.00 (	441.36)
001-5-6020-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6210 DUES, MEMBERSHIPS	285.00	0.00	285.00	295.00	103.51 (	10.00)
001-5-6020-6220 SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6230 EDUCATION/TRAINING	1,135.00	0.00	506.00	700.00	61.67	435.00
001-5-6020-6240 TRAVEL EXPENSE	2,044.00	189.68	1,509.16	1,256.90	61.49	787.10
001-5-6020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6020-6110 FICA - CITY CONTRIBUTION	5,237.00	398.47	4,280.08	4,411.64	84.24	825.36
112-5-6020-6120 MEDICARE - CITY CONTRIBUTION	1,225.00	93.19	1,000.98	1,031.82	84.23	193.18
112-5-6020-6130 IPERS - CITY CONTRIBUTION	8,201.00	625.61	6,340.62	6,904.00	84.18	1,297.00
112-5-6020-6150 GROUP INSURANCE	27,515.00	1,861.55	20,299.19	23,865.02	86.73	3,649.98
112-5-6020-6154 DENTAL/VISION/LIFE	3,786.00	312.32	3,008.50	3,123.20	82.49	662.80
112-5-6020-6160 WORKERS' COMPENSATION	235.00	0.00	115.78	161.99	68.93	73.01
112-5-6020-6170 UNEMPLOYMENT COMPENSATION	479.00	225.07	402.64	524.85	109.57 (	45.85)
114-5-6020-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CLERK, TREASURER	137,012.00	10,332.97	108,762.16	115,431.88	84.25	21,580.12

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

LEGAL SERV & CITY ATTY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6040-6411 LEGAL/PROFESSIONAL FEES	25,000.00	945.00	20,751.50	12,923.00	51.69	12,077.00
TOTAL LEGAL SERV & CITY ATTY	25,000.00	945.00	20,751.50	12,923.00	51.69	12,077.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

CITY HALL & GEN BLDGS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6050-6055 JANITOR WAGES	2,636.00	143.97	2,119.41	1,349.73	51.20	1,286.27
001-5-6050-6210 DUES, MEMBERSHIPS	2,653.00	15.75	2,554.00	2,654.50	100.06 (	1.50)
001-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	502.72	13,196.17	7,583.58	126.39 (	1,583.58)
001-5-6050-6371 MIDAMERICAN UTILITY	3,445.00	365.11	2,624.82	2,489.34	72.26	955.66
001-5-6050-6373 PHONE - INTERNET	2,940.00	163.78	2,384.40	1,707.81	58.09	1,232.19
001-5-6050-6374 WATER EXPENSE	48.00	0.00	36.00	36.00	75.00	12.00
001-5-6050-6401 AUDIT EXPENSE	15,000.00	0.00	15,298.26	0.00	0.00	15,000.00
001-5-6050-6404 AMBULANCE BILLING	14,000.00	0.00	10,581.23	10,786.21	77.04	3,213.79
001-5-6050-6405 COURT & RECORDING FEES	150.00	0.00	24.00	65.87	43.91	84.13
001-5-6050-6431 CODIFICATION EXPENSE	500.00	0.00	2,840.00	280.00	56.00	220.00
001-5-6050-6506 OPERATIONAL/OFFICE SUPPLIES	4,300.00	226.00	3,458.92	3,045.51	70.83	1,254.49
001-5-6050-6508 POSTAGE/COPIES/BILLINGS	1,600.00	0.00	1,696.50	1,074.31	67.14	525.69
001-5-6050-6509 NEWSLETTER	1,600.00	0.00	0.00	0.00	0.00	1,600.00
001-5-6050-6517 DATA PROCESSING	17,696.00	0.00	6,760.00	14,480.48	81.83	3,215.52
001-5-6050-6519 BANK CHARGES & NSF	240.00	10.00	175.00	165.00	68.75	75.00
001-5-6050-6520 LEGAL PUBLICATIONS	5,600.00	462.91	4,056.17	3,475.80	62.07	2,124.20
002-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	43,200.00	0.00	18,479.87	17,632.04	40.81	25,567.96
002-5-6050-6490 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6727 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6110 FICA - CITY CONTRIBUTION	164.00	8.93	131.41	83.67	51.02	80.33
112-5-6050-6120 MEDICARE - CITY CONTRIBUTION	38.00	2.08	30.73	19.54	51.42	18.46
112-5-6050-6130 IPERS - CITY CONTRIBUTION	249.00	13.60	189.25	127.42	51.17	121.58
112-5-6050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6160 WORKERS' COMPENSATION	253.00	0.00 (	30.97)	205.61	81.27	47.39
112-5-6050-6170 UNEMPLOYMENT COMPENSATION	20.00	6.74	20.74	18.59	92.95	1.41
TOTAL CITY HALL & GEN BLDGS	122,332.00	1,921.59	86,625.91	67,281.01	55.00	55,050.99

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

PORT LIABILITY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6406 DAMAGES/TORT CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6408 PROPERTY INSURANCE	48,905.00	0.00	47,480.90	50,682.06	103.63 (	1,777.06)
610-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PORT LIABILITY	48,905.00	0.00	47,480.90	50,682.06	103.63 (	1,777.06)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6900-6048 EWW	2,300.00	0.00	981.58	1,904.32	82.80	395.68
001-5-6900-6373 PHONE - INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6391 FLOOD - MICHIGAN AVE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6407 ENGINEERING FEES	0.00	0.00	3,329.45	0.00	0.00	0.00
001-5-6900-6411 LEGAL/PROFESSIONAL FEES	9,000.00	0.00	42,762.95	3,905.00	43.39	5,095.00
001-5-6900-6518 REFUNDS	1,000.00	0.00	50.00	52.00	5.20	948.00
001-5-6900-6750 BUILDINGS	0.00	0.00	24,765.20	0.00	0.00	0.00
001-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	166,572.89	0.00	0.00	0.00
001-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
005-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
011-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6110 FICA - CITY CONTRIBUTION	0.00	0.00	59.78	101.33	0.00 (	101.33)
112-5-6900-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	13.99	23.70	0.00 (	23.70)
112-5-6900-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	87.66	122.62	0.00 (	122.62)
112-5-6900-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6151 GROUP INS-OTHERS	4,066.00	565.07 (	28.12)	2,820.45	69.37	1,245.55
112-5-6900-6155 LIFE INS.-OTHERS	279.00	106.60	273.68	657.00	235.48 (	378.00)
112-5-6900-6160 WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6170 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6153 DENTAL CLAIMS-OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6799 OTHER CAPITAL OUTLAY	1,000.00	0.00	0.00	0.00	0.00	1,000.00
116-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6910 TRANSFERS OUT	576,651.00	44,943.95	446,871.99	499,718.86	86.66	76,932.14
125-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
125-5-6900-6920 TRANSFERS OUT/INTERFUND LOAN	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6910 TRANSFERS OUT	1,000.00	0.00	0.00	3,000.00	300.00 (	2,000.00)
127-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6910 TRANSFERS OUT	56,114.00	0.00	0.00	56,114.21	100.00 (	0.21)
910-5-6900-6910 TRANSFERS OUT	0.00	0.00	100,000.00	0.00	0.00	0.00
TOTAL OTHER GEN GOVERNMENT	651,410.00	45,615.62	785,741.05	568,419.49	87.26	82,990.51

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

DEBT SERVICE						
DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6910 TRANSFERS OUT	358,882.00	0.00	20,098.75	25,808.34	7.19	333,073.66
126-5-7010-6910 TRANSFERS OUT	55,137.00	0.00	4,193.33	1,568.33	2.84	53,568.67
127-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6910 TRANSFERS OUT	178,584.00	0.00	5,983.33	14,291.66	8.00	164,292.34
128-5-7010-6910 TRANSFERS OUT	16,449.00	0.00	0.00	4,356.25	26.48	12,092.75
200-5-7010-6801 PRINCIPAL PAYMENTS	800,000.00	0.00	0.00	0.00	0.00	800,000.00
200-5-7010-6851 INTEREST PAYMENTS	113,210.00	0.00	40,187.50	56,603.75	50.00	56,606.25
200-5-7010-6899 BOND REGISTRATION FEES	3,500.00	0.00	1,250.00	1,750.00	50.00	1,750.00
200-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
612-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
613-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	1,525,762.00	0.00	71,712.91	104,378.33	6.84	1,421,383.67

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

2015 CAPITAL IMPROVEMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
302-5-7500-6407 ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6761 RIVER FOREST RD TRAIL PROJECT	0.00	0.00	7,970.85	0.00	0.00	0.00
302-5-7500-6762 RIVER FOREST RD RECONSTRUCT	30,000.00	0.00	16,812.36	29,983.48	99.94	16.52
302-5-7500-6763 DUBUQUE ROAD BRIDGE PROJ	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6764 NORMA RD PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6765 2017 STREET RECON PROJECTS	18,850.00	0.00	1,646,002.59	18,778.01	99.62	71.99
302-5-7500-6766 MEYERS LAKE SHORELINE PROJ	0.00	0.00	1,899.15	0.00	0.00	0.00
302-5-7500-6767 ELLENDALE DRIVE PROJECT	0.00	0.00	19,716.10	0.00	0.00	0.00
302-5-7500-6768 CDBG REHABILITATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6769 LAFAYETTE ROAD PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2015 CAPITAL IMPROVEMENT	48,850.00	0.00	1,692,401.05	48,761.49	99.82	88.51

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6010 REGULAR WAGES	59,384.00	3,274.63	26,714.16	45,914.63	77.32	13,469.37
610-5-8015-6020 PART TIME	6,279.00	2,479.96	404.36	16,428.49	261.64 (	10,149.49)
610-5-8015-6030 TEMPORARY/SEASONAL	0.00	0.00	1,197.09	0.00	0.00	0.00
610-5-8015-6040 OVERTIME	8,589.00	0.00	4,351.47	4,341.78	50.55	4,247.22
610-5-8015-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6058 PUBLIC WORKS DIRECTOR	28,111.00	2,162.36	22,653.18	23,785.96	84.61	4,325.04
610-5-8015-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6062 HOLIDAY PAY	0.00	0.00	1,568.00	3,030.56	0.00 (	3,030.56)
610-5-8015-6063 SICK PAY	0.00	922.02	455.20	1,459.73	0.00 (	1,459.73)
610-5-8015-6064 VACATION	0.00	0.00	1,063.80	1,713.00	0.00 (	1,713.00)
610-5-8015-6067 COMP HOURS	0.00	683.21	197.00	5,861.42	0.00 (	5,861.42)
610-5-8015-6068 CASUAL DAY	0.00	0.00	197.00	832.16	0.00 (	832.16)
610-5-8015-6070 BEREAVEMENT	0.00	0.00	0.00	456.80	0.00 (	456.80)
610-5-8015-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6110 FICA - CITY CONTRIBUTION	6,260.00	584.33	3,759.02	6,368.79	101.74 (	108.79)
610-5-8015-6120 MEDICARE - CITY CONTRIBUTION	1,464.00	136.66	879.28	1,489.36	101.73 (	25.36)
610-5-8015-6130 IPERS - CITY CONTRIBUTION	9,523.00	898.91	5,144.01	9,784.84	102.75 (	261.84)
610-5-8015-6150 GROUP INSURANCE	3,678.00	473.07	4,051.52	4,524.97	123.03 (	846.97)
610-5-8015-6151 FLEXSYSTEM ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6154 DENTAL/VISION/LIFE	1,087.00	142.97	458.61	1,429.70	131.53 (	342.70)
610-5-8015-6160 WORKERS' COMPENSATION	2,431.00	0.00	1,057.06	1,639.02	67.42	791.98
610-5-8015-6170 UNEMPLOYMENT COMPENSATION	483.00	276.55	251.66	525.72	108.84 (	42.72)
610-5-8015-6181 UNIFORM ALLOWANCE	1,250.00	0.00	1,007.71	44.98	3.60	1,205.02
610-5-8015-6210 DUES, MEMBERSHIPS	60.00	0.00	0.00	0.00	0.00	60.00
610-5-8015-6230 EDUCATION/TRAINING	1,500.00	0.00	587.00	1,753.20	116.88 (	253.20)
610-5-8015-6310 BLDG/GROUNDS MAINT & REPAIR	9,500.00	0.00	3,898.90	3,096.04	32.59	6,403.96
610-5-8015-6322 TREATMENT PLANT MAINTENANCE	21,000.00	25.15	26,071.84	35,057.31	166.94 (	14,057.31)
610-5-8015-6323 LIFT STATION MAINTENANCE	186,357.00	847.04	59,333.62	21,087.44	11.32	165,269.56
610-5-8015-6324 COLLECTION SYSTEM MAINTENANCE	20,000.00	0.00	5,146.24	296.22	1.48	19,703.78
610-5-8015-6331 GAS & OIL	3,000.00	67.22	1,235.13	2,312.88	77.10	687.12
610-5-8015-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,200.00	0.00	2,043.74	1,561.89	30.04	3,638.11
610-5-8015-6371 MIDAMERICAN UTILITY	52,927.00	2,850.77	41,016.30	36,215.22	68.42	16,711.78
610-5-8015-6373 PHONE - INTERNET	4,000.00	241.78	3,477.77	3,726.17	93.15	273.83
610-5-8015-6374 WATER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6375 IOWA ONE CALL	250.00	6.13	109.09	104.22	41.69	145.78
610-5-8015-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6407 ENGINEERING EXPENSE	250,000.00	5,000.00	27,912.08	62,002.85	24.80	187,997.15
610-5-8015-6408 PROPERTY INSURANCE	6,668.00	0.00	8,866.72	9,211.99	138.15 (	2,543.99)
610-5-8015-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	2,091.41	1,402.00	0.00 (	1,402.00)
610-5-8015-6414 PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6419 DATA PROCESSING	1,500.00	0.00	1,275.00	1,760.00	117.33 (	260.00)
610-5-8015-6489 SLUDGEHAULING	20,000.00	0.00	17,000.00	0.00	0.00	20,000.00
610-5-8015-6490 OTHER PROFESSIONAL SERVICE	0.00	0.00	18,500.00	0.00	0.00	0.00
610-5-8015-6501 LABORATORY TESTING/SUPPLIES	13,364.00	1,627.76	2,621.51	10,923.98	81.74	2,440.02
610-5-8015-6504 MINOR EQUIPMENT	6,000.00	0.00	891.51	7,216.14	120.27 (	1,216.14)
610-5-8015-6507 OPERATING SUPPLIES	2,500.00	71.18	2,288.62	1,756.73	70.27	743.27
610-5-8015-6508 POSTAGE/COPIES/BILLINGS	5,600.00	450.00	4,504.45	4,503.00	80.41	1,097.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6799 OTHER CAPITAL OUTLAY	61,000.00	0.00	0.00	60,900.00	99.84	100.00
610-5-8015-6910 TRANSFERS OUT	111,795.00	0.00	4,053.75	3,397.50	3.04	108,397.50
610-5-8015-6912 SEWER DEPRECIATION TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
613-5-8015-6407 ENGINEERING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
613-5-8015-6767 WWTf IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SEWER & SEWAGE DISPOSAL	910,760.00	23,221.70	308,334.81	397,916.69	43.69	512,843.31

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

LANDFILL/GARBAGE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
670-5-8040-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6057 YARDWASTE WAGES	3,975.00	167.33	3,188.98	3,747.57	94.28	227.43
670-5-8040-6110 FICA - CITY CONTRIBUTION	241.00	10.26	195.09	229.20	95.10	11.80
670-5-8040-6120 MEDICARE - CITY CONTRIBUTION	57.00	2.40	45.59	53.67	94.16	3.33
670-5-8040-6130 IPERS - CITY CONTRIBUTION	346.00	15.80	261.40	342.45	98.97	3.55
670-5-8040-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6376 COURT ORDERED CLEAN-UP	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6419 DATA PROCESSING	1,500.00	0.00	0.00	0.00	0.00	1,500.00
670-5-8040-6485 YARDWASTE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6486 CLEANUP WEEK/OTHER EXP	15,581.00	0.00	10,666.52	1,261.07	8.09	14,319.93
670-5-8040-6487 RECYCLE COLLECTION	46,710.00	3,881.25	38,891.25	38,979.00	83.45	7,731.00
670-5-8040-6488 REFUSE COLLECTION	207,600.00	16,991.25	168,010.20	169,083.35	81.45	38,516.65
670-5-8040-6508 POSTAGE/COPIES/BILLINGS	5,400.00	450.00	4,500.00	4,503.80	83.40	896.20
670-5-8040-6518 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6727 OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LANDFILL/GARBAGE	281,410.00	21,518.29	225,759.03	218,200.11	77.54	63,209.89

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

STORM WATER	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
740-5-8065-6230 EDUCATION/TRAINING	700.00	0.00	561.88	561.88	80.27	138.12
740-5-8065-6323 STORM WATER MAINTENANCE	25,000.00	0.00	26,523.75	19,536.59	78.15	5,463.41
740-5-8065-6407 ENGINEERING EXPENSE	0.00	0.00	252.75	0.00	0.00	0.00
740-5-8065-6414 PRINTING & PUBLISHING EXPENSE	650.00	0.00	0.00	0.00	0.00	650.00
740-5-8065-6419 DATA PROCESSING	234.00	0.00	0.00	0.00	0.00	234.00
740-5-8065-6509 POSTS & SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STORM WATER	26,584.00	0.00	27,338.38	20,098.47	75.60	6,485.53

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

83.33% OF YEAR COMP.

NON-PROGRAM GEN REV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL NON-PROGRAM GEN REV	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	6,877,460.00	298,754.13	5,605,817.48	3,759,037.63	54.66	3,118,422.37

Regular Board Meeting
April 8th, 2019 6:00pm

Vice-Chairman Mardis called the meeting to order at 6:01pm at the Evansdale Municipal Housing Authority (EMHA) office, 119 Morrell Court Evansdale, IA.

Present: John Mardis, Pete Curtis, Rick Reuter, Sandy Roberts & Director Benning.
Absent: Darnell Jones

Approval of Consent Agenda including the Board Minutes from March 11th, 2019. Reuter/Roberts --- carried.

Old Business: **NONE:**

New Business: **Open/Close Public hearing for PHA Plan:**
Vice-Chair Mardis opened the public hearing for comments on the PHA Plan at 6:03pm. Due to no public representation the hearing was closed at 6:05pm.

Resolution #299 --- PHA Plan:
Approving the submission of the Streamlined Annual Plan for the EMHA Fiscal Year beginning July 1, 2019.
Reuter/Curtis --- carried

Monthly Financial Reports:
Director Benning reported to the board on the current financial status of the EMHA. Reports included but were not limited to the calendar year 2019 Leasing HAP and Admit Fee Utilization report, Administrative Fee Schedule, Housing Choice Voucher monthly report, Tenant accounts receivables report, monthly rental register compared to the monthly financial for accuracy, current and non-current tenants, monthly late fee charges, Public Housing monthly report, summarization of bank accounts, and trial balances for Housing Choice Voucher & Public Housing as provided by the EMHA fee accountant. Receive on file – Reuter/Curtis --- carried.

Approval of Bills:

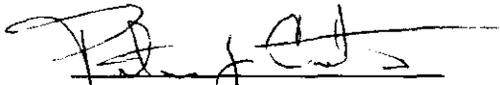
Bills were presented for payment.
Roberts/Reuter --- carried.

Discussion:

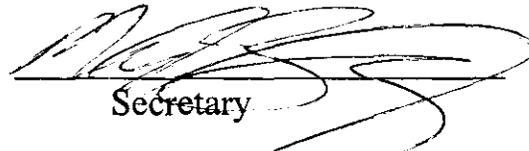
None

Next meeting will be on Monday May 11, 2019 at 6:00pm.

Meeting adjourned at 6:29pm by Vice-Chairman Mardis.



Board Commissioner



Secretary

Circulation by Item Report Class

for the period
April 1, 2019 - April 30, 2019

Report Class	Checked In	Checked Out
000	0	0
100	1	1
200	0	2
300	7	5
400	0	0
500	0	0
600	17	14
700	4	1
800	0	0
900	3	6
Biography	1	0
Adult Fiction	344	329
Story Col.	0	0
J Numbers	0	0
Youth Biography	0	0
Youth Fiction	16	15
Juv. Story Col.	0	0
C Numbers	0	0
Children's Biog.	1	2
Children's Easy	38	39
Children's Story Col.	0	0
FS	0	0
SL	0	0
R	0	0
Video	0	0
Audio	0	0
Cake Pans	0	0
Equipment	0	0
VF	0	0
Adult Magazines	24	30
Misc.	0	0
Kits	3	3
Computer	0	0
Books on CD	0	0
Newspapers	0	0
000Y	1	0
100Y	1	0
200Y	0	0
300Y	0	0
400Y	0	0
500Y	1	1
600Y	1	0
700Y	2	0
800Y	0	0
900Y	3	1
Large Print	21	18
Youth Magazines	0	0
DVD	51	59
BBB	6	3
CD	0	0
Young Adult	42	45
Total:	588	574

Adult	
AF	329
ANF	29
A maps	30
LP	18
<u> </u>	<u>406</u>

Youth	
YA	45
YF	15
YE	42
YNF	4
Ymaps	0
Kits	3
<u> </u>	<u>109</u>

Multimedia	
DVD	59
VHS	0
Audiobooks	0
Music CDs	0
Online	223
<u> </u>	<u>282</u>

Online + 223 = 797

797

Circulation by Patron Class

for the period
April 1, 2019 - April 30, 2019

Evansdale 321
Elk Run 51
Gilbertville 3
County 12
Waterloo 130
CF 1
Raymond 0

Dewar 1
Dunkerton 2
Hudson 6
Washburn 37
Daycares 2
Libraries/
home deliveries 8
Online 223

(797)

Patron Class	Checked In	Checked Out
Adult - Washburn	27	20
Youth - Evansdale	29	41
Youth - Washburn	10	17
Adult - Evansdale	308	280
Adult - Elk Run Heights	48	51
Adult - Raymond	2	0
Adult - Waterloo	95	100
Adult - Independence	0	0
Adult - Cedar Falls	3	1
Adult - LaPorte City	0	0
Adult - County Borrower	12	12
Youth - Elk Run Heights	0	0
Youth - Raymond	0	0
Youth - Waterloo	32	30
Youth - Independence	0	0
Youth - LaPorte City	0	0
Youth - Cedar Falls	0	0
Youth - County Borrower	0	0
Adult - Winthrop	0	0
Adult - Gilbertville	3	3
Youth - Winthrop	0	0
Youth - Gilbertville	0	0
Adult - Waverly	0	0
Youth - Waverly	0	0
Adult - Cedar Rapids	0	0
Adult - Jesup	0	0
Youth - Cedar Rapids	0	0
Youth - Jesup	0	0
Libraries and home delivery	6	8
Adult - Oelwein	0	0
Youth - Oelwein	0	0
Adult - Westgate	0	0
Youth - Westgate	0	0
Adult - New Hartford	0	0
Youth - New Hartford	0	0
Adult - Brandon	0	0
Adult - Denver	0	0
Youth - Aplington	0	0
Adult - Dunkerton	2	2
Youth - Dunkerton	0	0
Adult - Fairbank	0	0
Adult - Out of State	0	0
Adult - Charles City	0	0
Youth - Charles City	0	0
Adult - Hazleton	0	0
Youth - Hazleton	0	0
Adult - Other	0	0
Adult - Hudson	8	6
Youth - Hudson	0	0
Adult - Traer	0	0
Adult - Des Moines	0	0
Adult - Grundy Center	0	0
Youth - Grundy Center	0	0
Adult - Newton	0	0
Youth - Newton	0	0
Adult - Dike	0	0
Youth - Dike	0	0
Daycares	2	2
Youth - Fairbank	0	0
Adult - Grinnell	0	0
Youth - Other	0	0
Adult - Clarksville	0	0
Youth - Clarksville	0	0
Adult - Dewar	1	1
Total:	588	574

Online + 223 = (797)

EVANSDALE PUBLIC LIBRARY
MONTHLY CIRCULATION REPORT
APRIL 2019

OF MATERIALS CHECKED OUT:

Adult Non-fiction	29	Youth Non-fiction	04
Adult Fiction	329	Youth Fiction (YA = 45 YF = 15)	60
Adult Magazines	30	Young Easy	42
Large Print	18	Youth Magazines	0
		Kits	3
Total Adult	406	Total Youth	109
↑ from 2018	102	↓ from last month	62
		↑ from 2018	4
		↓ from last month	4

Misc (Travel guides, other)	000
Newspapers	000
TOTAL PRINT	515
↑ from 2018	44
↓ from last month	66

Video tapes	000
DVD	059
Books on tape/CD	000
Music CDs	000
ONLINE Database uses (3) – Video (0) – Magazines (0) - Audiobooks (100) - E-books (120)	223
Misc other (Equipment, games, etc.)	000
TOTAL NON-PRINT	282
↓ from 2018	047
↓ from last month	035

OF INTERLIBRARY LOANS: (Information taken directly from SILO statistics)

Will send/not send	00/00
Requested/Received	15/14

TOTAL # OF ALL MATERIALS CHECKED OUT: 797 (574 + 223 Online Uses)
 From last month ↓ 101
 From 2018 ↓ 003

OF ITEMS LOANED TO EVANSDALE RESIDENTS:

2019	321 of total 797 (40.3%)
2018	305 of total 800 (38.1%)

OF ITEMS LOANED TO NON-EVANSDALE RESIDENTS

		+/- FROM 2018
**Elk Run Heights	051	+006
**Gilbertville	003	-006
**County	012	-009
Waterloo	130	+040
Cedar Falls	001	+001
Raymond	000	-024
Dewar	001	+001
Dunkerton	002	+002
Hudson	006	+006
LaPorte City	000	+/-0
Washburn	037	+037
Daycares	002	+/-0
Libraries/At-home delivery	008	-004
Online	223	-063

Total number of library users: Approx. 671 ↓ from last month: 89 ↑ from 2018: 98 ↑ from 2017: 74

Day with highest number of users: 40 users on Monday, April 15th

Day with lowest number of users: 17 users on Friday, April 5th and Saturday, April 27th

Number of days open: 26

Number of hours open: 174 hours

Avg number of library users per day: 26 ↓ from last month: 4 ↑ from 2018: 2

Number of computer users: 255 (232 Int, 20 Wireless, 3 Kids) ↓ from last month: 23 **2018: 270** ↓ from 2018: 15

Number of Computer hours logged: 17320 minutes = 288.66 hrs ↓ from last month: 87.9 hrs ↓ from 2018: 76.51 hrs

MONTHLY TOTAL: 4

OF NEW LIBRARY CARDS ISSUED: 4

OF REISSUED or RENEWED CARDS: 0

	ADULT	YOUTH	ADULT	YOUTH
Cedar Falls	-	-	-	-
County	-	-	-	-
Dewar	-	-	-	-
Dunkerton	-	-	-	-
Elk Run	-	-	-	-
Evansdale	-	-	-	-
Gilbertville	-	-	-	-
Hazleton	-	-	-	-
LPC	-	-	-	-
Raymond	-	-	-	-
Waterloo	3	1	-	-
Washburn	-	-	-	-
Libraries/ Home Delivery/ Daycares	-	-	-	-

MONEY TURNED INTO CITY OF EVANSDALE

\$ 211.75

Book sales	\$ 26.75
Computer copies	104.25
Duplicate cards	0.00
Faxes and others	57.00
Fines	0.00
Photocopies	23.75
Refunds	0.00

MONEY TURNED INTO FRIENDS OF LIBRARY

\$ 26.52

Donations	26.52
Ink Recycling	0.00

MONTHLY GRAND TOTAL: \$ 238.27 ACCUMULATED FY TOTALS to CITY: \$1892.55 to FOL: \$145.00

PRINT MATERIALS PROCESSED AND ADDED TO COLLECTION: 107

Adult fiction	030	Miscellaneous	000
Adult Non-fiction	008	Reference	000
Large Print	010	Youth Magazines	001
Magazines	035	Youth non-fiction	000
Kits	000	Young Easy	003
		Youth Fiction	009
ILL Books	009	Young Adult	002

VIDEOS, DVDs, AUDIO, CDs PROCESSED AND ADDED TO COLLECTION: 7

	New	Donated
VHS	000	000
DVD	006	001
Audiobooks	000	000
CDs	000	000

ITEMS AUTOMATED AND WEEDED FROM COLLECTION:

Items Added (Computer)	Items deleted (Computer)	# of books/videos withdrawn	Retail cost of books/videos withdrawn
96	37	1	\$14.99

ITEMS OVERDUE:

06 items overdue this month
1838 items due total thru end of the current reporting month (-009 from last month)

EVANSDALE PUBLIC LIBRARY
MONTHLY BOARD OF TRUSTEES MEETING
Monday, March 18, 2019 – 6:00 p.m.

Call to Order: The meeting was called to order by President Hansen at 6:00 p.m.

Roll Call: Present: Borwig, Clements, Hansen, Johnson & Kettwig
Absent: Nichols, Pritchett & Rasanen
A quorum was present.

Approval of February 18, 2019 Monthly Meeting Minutes: Kettwig moved to make a motion and Johnson seconded to approve the Monthly Meeting Minutes on February 18, 2019. Ayes – 5. Nays – 0
The motion carried.

Approval of bills to be paid in March: Clements moved to make a motion and Hansen seconded to approve the bills to be paid in February. Ayes – 5. Nays – 0 The motion carried.

Treasurer's Report: Kettwig read the treasurer's report.

Circulation Report: The circulation report was reviewed. Borwig asked what the expenses were for the Director and Assistant Director. Assistant Director Rand was paid \$95.86 for a summer reading program round table in Elkader public library; therefore, it was her mileage. Director Jensen was paid \$136.21 for post office runs, etc. therefore, it was for mileage cost incurred since June 2018.

Old Business:

A. Discussion/Action to send out Summer Reading Program donation request Letters:
Budget was approved by the city per Director Jensen. Director Jensen stated when sending out the request letters to the businesses there is always an option for cash donations or donations for "stuff". Director Jensen would like to send out the letters regardless if EPL Board of Trustees (BOT) strikes out to the cash option. The money that will be received will be payable to the city and per Hansen, it should be stressed that the money goes to the city and should be included in the letter with the notation "the money is still being used for the summer reading program". Johnson moved to make a motion and Clements seconded to approve sending out the summer reading program donation request letters with the above changes. Ayes – 5 Nays – 0 The motion carried.

New Business:

A. Auditors Finding – Mayor Faas addressed the auditor's findings regarding the "Friends of the Library" (FOTL). Mayor Faas stated it can be kept going, but it must be donations only. Mayor Faas stated that we need to have a FOTL Board of Trustees. The FOTL board of trustees must consist of 3 members to make decisions

of how the money is spent. The checks written from FOTL must have two signatures. Whoever the second signer is will to be on the bank account. Hanson asked if the 3 members could be from the BOT and Mayor Faas stated they can, however it would be in the FOTL best interest that there is someone from the outside. Mayor Faas reiterated that the decisions of the FOTL cannot be made by the BOT. Hanson and Pritchett are currently FOTL. All FOTL must pay a lifetime due of \$5.00 or \$10.00. Concluded with looking for 1 more FOTL board member.

- B. Purchase of 2019 World Book Encyclopedia Set** – Direct Jensen was contacted by the representative with a quote for the 2019 set. In 2015 the BOT decided to purchase the 2014 version. BOT decided every 5 years this would be revisited if it should be purchased. The cost for the 2019 set is \$849.00. It was discussed as to how often the encyclopedias are used and how they could be obsolete by the time we would receive the 2019 version. The thought was to look into a web-based encyclopedia, if there was such a thing. Also, Director Jensen stated that she could find out what the previous years cost would be. Borwig made a motion and Kettwig seconded to not purchase the 2019 or any other sets at this time and revisit it in 1 year (2020) to see if any persons are utilizing the 2014 encyclopedias. Ayes – 5 Nays – 0 The motion was carried.
- C. Renewal of A to Z USA and/or A to Z world Travel** – Director Jensen received notice of the renewal. The renewal went up 5% on both for 2019 for a grand total of \$446.25. The cost for A to Z USA is \$262.50. The cost for A to Z world travel is \$183.75. Hanson made a motion and Kettwig seconded to not renew A to Z USA and/or A to Z world Travel due to lack of usage. Discussion was that Google was better to use. Ayes – 5 Nays – 0 The motion carried.
- D. Director Performance Review - Review/Approve** – Director Jensen stated that the formal review that was completed met the states standards to Tier 1. Borwig made a motion and Clements seconded to accept the performance review as written. Ayes – 5 Nays 0 The motion carried.

Discussion: Director Jensen said that when they had the summer reading program last year, they had shirts designed by a student with the West High School graphic design department. West High has them available this year if anyone would like to purchase. The tie-die shirt is \$9.00 and the color shirt is \$5.00.

Adjournment: 6:34 pm

Respectfully submitted,

Jenny Borwig, Secretary



Park & Recreation Commission

Monday April 1, 2019
6:00 p.m.
Evansdale City Council Chambers



1. The meeting was called to order at 6:05 by Tom Nichols. Roll call: all present.
2. Approval of April 1, 2019 Agenda. Motion by Travis, 2nd by Ron, motion carried.
3. Approval of March 5, 2019 meeting minutes. Motion by Ron, 2nd by TJ, motion carried.
4. Reports
 - A. Treasures Report. No updates.
 - B. Friday Nite Rec. No updates.
5. Discussion/Possible Action: Invoice from Fleming's Landscaping & More for additional mowing over the contracted amount: We will have Flemings continue through April 15th.
6. Approval of bills and authorization to pay. Motion by Ron, 2nd by Travis, motion carried.
7. Discussion: Playground inspections. The inspections have been completed, but the reports are not available yet.
8. Discussion/Possible action:
 - Park Projects:
 - a. Handicap Dock: We need a longer ramp. Travis will look in to this.
 - b. Tank: Per TJ this should be done within the next 60 days.
 - c. Remove gravel drive/Angels Park: The street department will remove the gravel and spread grass seed.
 - d. Build sidewalk/Angels Park: We need bids for this project.
 - e. Volleyball courts/Gardner Park: Rick and Travis will stake out the courts in the coming week, so they can be dug the next week.
 - f. Electrical repairs/Deerwood Park: Blackhawk Electric has started working on the repairs.
 - g. Flood clean-up/Deerwood Park: The city will help with clean up at the park. Rock needs to be pushed back in several areas. Reclaim can be used for temporary fill on the road. Pea gravel needs to be pushed back in to the playground area. We hope to be able to open the campground by May 1st.
9. Iowa DNR grant for tree project: We can get 200 tree saplings for free.

10. Discussion/Possible action:

a. Mowing position/mowing contract: Can the Park Board hire? The city attorney says we cannot hire independent employees per the current city ordinance. Change is needed to the powers and duties section. Mower for the seasonal FT is not included in the budget.

b. Approval to post position or approve mowing contract bid for FY20. Motion by Travis, 2nd by Ron for a seasonal full time employee for the Parks Department. Motion carried 4-1. Travis and Rick will be on the interview team.

11. Discussion: Amending the City of Evansdale Code of Ordinance Chapter 45, Alcohol Consumption and Intoxication, section 2 revising the ordinance allowing alcohol in public areas and revising the language in Chapter 47, Park Regulations, to reflect a section on alcohol consumption. Travis made a motion to table this until our next meeting to allow the city attorney to review. 2nd by Rick, motion carried.

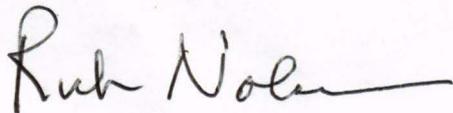
12. Discussion.

- a) A July date has been set for Mud Volleyball.
- b) A Memorial stone for the island entrance would cost \$3,000 to \$4,000.
- c) The city has an account with BSN for new volleyball nets.
- d) Rick will check on a price for a new campground PC.

13. Adjournment: At 8:04 Travis made a motion to adjourn, 2nd by Rick, motion carried.

Respectfully submitted,

Rick Nolan

A handwritten signature in black ink that reads "Rick Nolan". The signature is written in a cursive, flowing style with a long horizontal line extending to the right.

PLANNING & ZONING COMMISSION
EVANSDALE CITY HALL
MARCH 26, 2019

The Planning & Zoning Commission met on March 26, 2019. Chairman Sandy Clements called the meeting to order at 7:00 p.m. Members present in order of roll call: Sandy Francis, Scott Strader, Denny Wilson and Sandy Clements. Absent: John Peverill and Loraine Atkins. Quorum present.

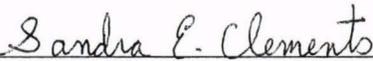
Strader/Wilson to approve the March 26, 2019 agenda. Ayes – Four. Motion carried.

Wilson/Strader to approve the November 27, 2018 Regular Meeting minutes and January 08, 2019 Special Meeting minutes. Ayes – Four. Motion carried.

Resolution 02-2019 approving the Preliminary Plat for the Mark's First Addition: property owner Kurtis Marks and engineer Kyle Helland were present to explain the proposed plat for five lots to be developed on the south side of Lafayette Road, between 4412 Lafayette Road and 4560 Lafayette Road. The property is currently in a U-1 District, and discussion centered around the difference between lot sizes as proposed and lot size requirements for a U-1 District. Rezoning the area to an R-1 or R-2 District were also discussed. Another property to the west may be developed in the near future as a Planned Development. Mayor Doug Faas was present and explained the elements of rezoning and the importance of avoiding spot zoning. A motion by Clements, to approve the Preliminary Plat subject to having the area rezoned R-1 or R-2, failed for lack of a second. No other motion was offered. Consensus of the Commission was that the proposed plan was very good, but the zoning question needed to be addressed. The Mayor suggested a meeting later this week between both property owners, Mr. Helland, and himself, to discuss plans and zoning. A meeting on 03/29/19 was tentatively scheduled. The Commission indicated that they would be available for a special meeting earlier in the month of April, if that would speed things up.

Discussion: an attendance count of four members for an upcoming workshop was received. Mr. Wilson asked the Mayor if gravel could be put down at the mouth of the creek (where it meets the Cedar River). He explained that the Department of Natural Resources would have requirements to satisfy because of the river.

Wilson/Strader to adjourn. Ayes – Four. Motion carried. The meeting adjourned at 7:31 p.m.



Sandra E. Clements, Secretary

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
APRIL 2019**

CALLS FOR SERVICE	388	
ARRESTS	20	
OFFENSES	57	
OFFENSES CLEARED	96.5%	
TRAFFIC CITATIONS	62	
CRIMINAL CITATIONS	11	
MUNICIPAL INFRACTIONS	3	
WARNINGS	5	
ERO'S	0	
APRIL FINES AND SURCHARGES		\$ 3,618.82
BUDGET YTD FINES AND SURCHARGES		\$21,747.08

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
ELK RUN HEIGHTS
APRIL 2019**

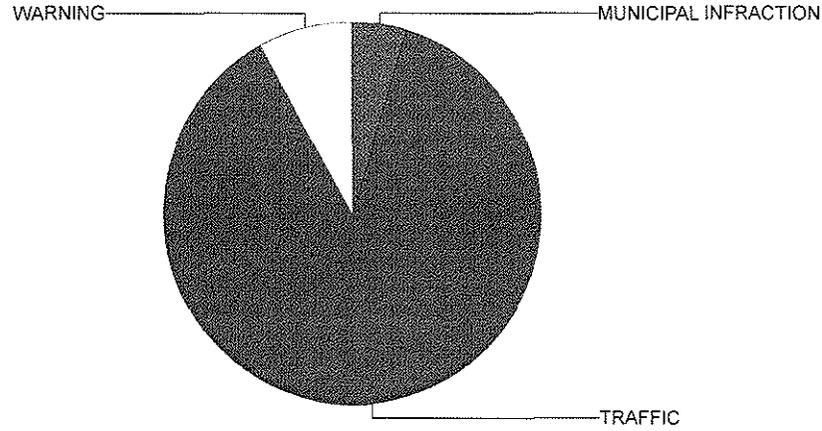
CALLS FOR SERVICE	29
ARRESTS	1
TRAFFIC CITATIONS	8
CRIMINAL CITATIONS	0
WARNINGS	0
ERO'S	0

APRIL FINES AND SURCHARGES	\$ 412.20
BUDGET YTD FINES AND SURCHARGES	\$1,378.08

EVANSDALE POLICE DEPARTMENT

Citation Summary Type/Charge

04/01/2019 thru 04/30/2019



MUNICIPAL INFRACTION	3
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BARKING DOG	1
CITY:ANIMAL VOL.	2

TRAFFIC	55
----------------	-----------

CITY:FAILURE TO OBEY STOP SIGN	2
CITY:NDL	4
CITY:OPER W EXPIR LIC	1
CITY:REGISTRATION VIOL	7
CITY:SPEED VIOLATION	16
CITY:UNSAFE PASS	1
CITY:VIOL OF REST LIC	1
FAIL TO MAINTAIN CONTROL	1
FAIL TO MAKE COMPLETE STOP	3
FAIL TO OBEY STOP & YIELD ROW	1
FOLLOWING TOO CLOSELY	1
NO INSURANCE	6
OPERATE W/O REGISTRATION	3
OPERATING NON REG VEH.	2
REGISTRATION-FRAUDULENT USE	1
SPEED VIOLATION	2
SPEEDING\CLEAR DISTANCE	3

WARNING	5
----------------	----------

CITY:FAILURE TO OBEY STOP SIGN	2
CITY:REGISTRATION VIOL	1
CITY:SPEED VIOLATION	1
SPEED VIOLATION	1

Total records for this report: 63

EVANSDALE POLICE DEPARTMENT

Offense Analysis

All Offenses

04/01/2019 thru 04/30/2019

Offense	Total Number of Incidents			-----Cleared By-----							
	Reported	Unfounded	Actual	Arrests		Exceptional			Clear	Inactive	Active
				Adult	Juv	Adult	Juv	Other			
BURGLARY/B&E	4	0	4	1	0	0	0	3	4	0	0
THEFT	4	0	4	0	0	0	0	4	4	0	0
MOTOR VEHICLE THEFT	2	0	2	0	0	0	0	2	2	0	0
POSSESSION:METHAMPHETAMIN	1	0	1	1	0	0	0	0	1	0	0
POSS DRUG PARAPHERNALIA	1	0	1	1	0	0	0	0	1	0	0
OWI/1ST	1	0	1	1	0	0	0	0	1	0	0
LIQUOR LAW VIOLATION	1	0	1	0	0	0	0	0	0	0	1
DISORDERLY CONDUCT	1	0	1	0	1	0	0	0	1	0	0
VIOLATION NO CONTACT ORDER	2	0	2	2	0	0	0	0	2	0	0
RUNAWAY	3	0	3	0	0	0	0	3	3	0	0
FOUND PROPERTY	2	0	2	0	0	0	0	2	2	0	0
UNATTENDED DEATH	1	0	1	0	0	0	0	1	1	0	0
MENTAL CASE	1	0	1	0	0	0	0	1	1	0	0
WARRANT:SERVED	6	0	6	6	0	0	0	0	6	0	0
1050PD TRAFFIC ACC	12	0	12	0	0	0	0	12	12	0	0
1050PD:ANIMAL	2	0	2	0	0	0	0	2	2	0	0
1050PD:PARKED VEHICLE	1	0	1	0	0	0	0	1	1	0	0
OP AFTER REVOCATION	1	0	1	0	1	0	0	0	1	0	0
OP AFTER SUSPENSION	3	0	3	3	0	0	0	0	3	0	0
MISC. OFFICER	2	0	2	0	0	0	0	1	1	0	1
DRIVING WHILE LICENSE BARRE	3	0	3	3	0	0	0	0	3	0	0
TOWED MOTOR VEHICLE	2	0	2	0	0	0	0	2	2	0	0
LEAVING SCENE (PD)	1	0	1	0	0	0	0	1	1	0	0
Totals:	57	0	57	18	2	0	0	35	55	0	2
% of Reported Cases:		0%	100%								
% of Cleared Cases:				31.6%	3.5%	0.0%	0.0%	61.4%			
% of Actual Cases:									96.5%	0.0%	3.5%

EVANSDALE WATER WORKS
BOARD OF TRUSTEES MEETING
APRIL 09, 2019

The Board of Trustees of the Evansdale Water Works met in regular session at City Hall in Evansdale, Iowa, on the above date. Vice-Chairman Cecil Azbill called the meeting to order at 1:00 p.m. Members present in order of roll call: Fred B. Morris and Cecil A. Azbill. Absent: Sharon K. Loftus. Quorum present.

Morris/Azbill to approve the April 09, 2019 agenda. Ayes – Two. Motion carried.

Azbill/Morris to approve the following Consent Agenda items: a) Approval of the March 12, 2019 Regular Board Meeting Minutes as submitted; b) Approval of the Accounts Reconciliation Report for March 2019; and c) Approval of the Treasurer's Report for March 2019. Ayes – Two. Motion carried.

Morris/Azbill to approve and authorize transfers and payment of claims as revised at the table to remove the invoice from Hach Co for \$1,280.00 and add an invoice from Midamerican Energy Inc for \$76.55, and pay the remainder of the listed items: ACCO Unlimited Corp 2,142.75; Advantage Administrators 9.80; City of Evansdale 192.15; Courier Communications 124.81; EFTPS 1,331.57; Evansdale Water Works 45.00; Frickson Bros. Excavating 3,622.50; Gehrkes Hardware LLC 61.95; IAMU 50.00; Iowa One Call 6.14; IPERS 1,671.02; Keystone Laboratories 62.50; Locksperts Inc 95.00; Mediacom 41.38; Metropolitan Life Ins 392.31; Midamerican Energy Inc 2,432.48; Municipal Supply Inc 2,494.00; Postmaster 219.00; Star Equipment LTD 1,726.06; Treasurer State of Iowa 443.00; US Cellular 49.27; Utility Equipment Co 492.45; Wellmark Blue Cross/Blue Shield of Iowa 2,306.67; Wex Bank 154.66; Deposits Applied 1,840.00 and March 2019 payroll 17,701.46. March Revenue: Deposits 2,010.00; Water Fund 43,210.49; Sewer Fund 44,742.92; Garbage Fund 21,327.10; and Storm Water Fund 1,961.25. Ayes – Two. Motion carried.

Request from Dona Frickson to discuss water main breaks: her concern was with the recent breaks that were allowed to run for several days before being repaired. If there is a time when Plant Manager Mike Ellison doesn't know where a street valve is located, she suggested that he call either of the two previous managers, Rod Frickson or Bennie Johnson, and they would be willing to assist in locating them. Mr. Ellison arrived at this time and assured her that he has called them numerous times. He also asked Dona to relay to her daughter and son-in-law that their yard would be seeded soon. He has just lined up a person to hydro-seed all of the areas that had construction or were disturbed during a water main break. Her other concern was with a lack of response by (Office Manager) Sandy Clements to research questions that were emailed. She called Sharon Loftus to get an answer to one of them. Two detailed spreadsheets addressing all of the questions were submitted to the Board before the meeting started and a copy was also given to Mrs. Frickson.

Request from Dona Frickson to discuss a possible housing addition: Dona presented a concept plan for property that she and her husband, Rod Frickson, recently purchased, east of the Bunger School property, for condos and a homeowner's association. There would also be a private area for single family homes. They would probably connect in two different places, to the water main on the north side of Lafayette Road. They are asking the Board for help in bringing water to their property. This will be a future agenda item.

Discuss the 2019 Antenna Project and generator plans from AT&T: the preliminary offer of an additional \$500.00 per month in antenna rent needs to be clarified, and both plans need to be approved by engineer Bill Claassen.

Accept the FY 2017-2018 Audit and place on file: Azbill/Morris to accept the Audit and place it on file. The office was thanked for their good work. Ayes – Two. Motion carried.

Authorize moving \$10,000.00 from Savings to a CD for Capital Expenses: Morris/Azbill to move \$10,000.00 to a twelve month CD at Chicago Central & Community Credit Union. Cecil Azbill expressed the desire to start planning for updates to older sections of water mains. A list of capital projects should be brought to the next meeting. Ayes – Two. Motion carried.

Authorize moving money from Savings to CD's for the following funds: a. Meter Deposits, \$1,500.00; b. Sewer Deposits, \$5,000.00; and c. Garbage Deposits, \$1,000.00. Morris/Azbill to move those amounts from Savings to six month CD's at Chicago Central & Community Credit Union. Ayes – Two. Motion carried.

Discuss amending the FY 2018-2019 Budget and set a Public Hearing date: consensus of the Board was to move the May meeting up a week to May 07, 2019 at 1:00 p.m. and hold the public hearing to amend the current budget at that time.

Discussion: Mr. Ellison relayed that before the hydro-seeding could be done (that he talked about earlier in the meeting),

black dirt will need to be brought in and the areas leveled out. Attorney Pat Galles will be attending the May meeting to talk about eminent domain.

Azbill/Morris to adjourn. Ayes - Two. Motion carried. The meeting adjourned at 1:51 p.m.

Cecil A. Azbill, Vice-Chairman

Sandra E. Clements, Secretary

Insurance Company Information

Insurance Company:	<u>Founders Insurance Company</u>		
Policy Effective Date:	<u>06/26/2019</u>	Policy Expiration	<u>06/26/2020</u>
Bond Effective		Dram Cancel Date:	
Outdoor Service Effective		Outdoor Service Expiration	
Temp Transfer Effective		Temp Transfer Expiration Date:	

Applicant License Application (LC0032024)

Name of Applicant: <u>Hootchies, Inc.</u>		
Name of Business (DBA): <u>Hoochies</u>		
Address of Premises: <u>827 Central</u>		
City <u>Evansdale</u>	County: <u>Black Hawk</u>	Zip: <u>50707</u>
Business	<u>(319) 226-5880</u>	
Mailing	<u>827 Central</u>	
City <u>Evansdale</u>	State <u>IA</u>	Zip: <u>50707</u>

Contact Person

Name <u>Shelly Brustkern</u>	
Phone: <u>(319) 239-8356</u>	Email <u>sbrustkern1@mchsi.com</u>

Classification Class C Liquor License (LC) (Commercial)

Term:12 months

Effective Date: 06/26/2019

Expiration Date: 06/25/2020

Privileges:

Class C Liquor License (LC) (Commercial)

Outdoor Service

Sunday Sales

Status of Business

BusinessType: <u>Limited Partnership</u>	
Corporate ID Number: <u>XXXXXXXXXX</u>	Federal Employer ID <u>XXXXXXXXXX</u>

Ownership

Mike Brustkern

First Name: Mike **Last Name:** Brustkern
City: Waterloo **State:** Iowa **Zip:** 50703
Position: Owner
% of Ownership: 50.00% **U.S. Citizen:** Yes

Shelly Brustkern

First Name: Shelly **Last Name:** Brustkern
City: Waterloo **State:** Iowa **Zip:** 50703
Position: Owner
% of Ownership: 40.00% **U.S. Citizen:** Yes

Josh Brustkern

First Name: Josh **Last Name:** Brustkern
City: Waterloo **State:** Iowa **Zip:** 50707

Position: Owner

% of Ownership: 10.00%

U.S. Citizen: Yes

Insurance Company Information

Insurance Company:	<u>Founders Insurance Company</u>		
Policy Effective Date:	<u>06/26/2019</u>	Policy Expiration	<u>06/26/2020</u>
Bond Effective		Dram Cancel Date:	
Outdoor Service Effective		Outdoor Service Expiration	
Temp Transfer Effective		Temp Transfer Expiration Date:	

RESOLUTION 6317
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED

	ADVANCED AUTO	PD-LOF, 3 TIRES #14	654.41
		PD-RPLC HEADLAMP #13	31.23
		PD-SPK PLG, WR KT, HTR HSE	341.84
		TOTAL:	1,027.48
	ADVANCED SYSTEMS	PY-JAN-APRIL COPY FEES	118.01
APPROVED BY CC 11/22/2018	AIRE SERVICES	PD-CRC RPLC HEAT PUMP	3,000.00
		FD-CRC RPLC HEAT PUMP	3,000.00
		TOTAL:	6,000.00
	ALL STATE RENTAL	PK-AUGER RNTL/GARDNER	70.00
		RU-CONCRETE BREAKER	150.00
		TOTAL:	220.00
	ALLEN MEMORIAL HOSPITAL	RU-PHYSICAL	172.00
	AUTO PLUS	PD-OIL	51.00
		FD-AIR FILTERS #237 & 238	74.61
		TOTAL:	125.61
APPROVED BY CC 05/07/2019	BEAR CREEK LANDSCAPES	SW-LAKE SHORE PLACE PRJT	2,250.00
	BLACKHAWK WASTE DISPOSAL	PY-PORTA POTTI/DISC GOLF	55.00
	CAMPBELL SUPPLY	RU-GRINDER DISK	107.50
		RU-VISE GRIP & PRYBARS	170.99
		RU-SANDER DISCS	105.56
		RU-FUEL CANS	111.63
		TOTAL:	495.68
	CITY LAUNDERING	LIB-MONTHLY MATS	41.28
		CH-MONTHLY MATS	71.85
		TOTAL:	113.13
	CORE & MAIN	SW-STORM DRAIN REPAIR @ CH	222.46
	COUNTY MATERIALS	SR-MANHOLE EXTENSION/TIMBR CRK	510.72
	COURIER	PY-4/16 MINS/BILLS	128.26
		PY-REZONE MARKS PROPERTIES	49.14
		PY-FY18-19 BUDGET AMENDMENT	122.52
		PY-ORD 662	42.80
		TOTAL:	342.72
	CREATIVE IMPACT	CH-STAMP	21.50
	CULLIGAN WATER	SR-WATER	20.00
	D & N FENCING	SR-REPAIR GATE OPENER/WWTP	230.00
APPROVED BY CC 02/19/2019	ELECTRIC PUMP	SR-RPLC PMP IMPELLERS/TMBR CRK	2,953.20
	MC CLURE ENGINEERING	SR-WWTP FACILITY PLAN	5,080.00
	MENARDS	RU-SHOP SUPPLIES	200.52
		RU-TRAILER CMPNTS	15.96
		RU-SUPPLIES	122.32
		TOTAL:	338.80
	MIDWEST BREATHING AIR	FD-TST AIR CASCADE & FILL	723.20
	MILLER FENCE & FLAG	PK-5 POSTS WITH CAPS	370.48
	MURPHY TRACTOR & EQUIPMENT	RU-BUCKET/SJ310	915.00
	MUTUAL WHEEL	RU-HITCH & JACK/MOWING TRAILER	130.66
	NORTH CENTRAL LABS	SR-THERMOMETER	48.92
	P & K MIDWEST	SR-AIR FILTER FOR TRACTOR	52.55
	PAYMENT PROCESSING CENTER	FD-TB TEST	33.00
	PCC	FD-AMB BILLING	1,151.00
	PETTY CASH - POLICE	PD-POSTAGE	35.31
		PD-OFFICE SUPPLIES	16.37
		TOTAL:	51.68
	PLATINUM PEST SERVICES	LIB-PEST CONTROL	11.25
		CH-PEST CONTROL	33.75
		TOTAL:	45.00
	QUICK PHIX	RU-MOUNT/CONTROLLER #73	19.99
	STERLCYCLE	PD-DOC DESTRUCTION	45.00
	STATE INDUSTRIAL PRODUCTS	SR-ENZYMES	234.00
	SUPERIOR WELDING SUPPLY	PD-CHARGE 2 FIRE EXTINGUISHER	76.28
	TED'S HARDWARE	PD-LIGHT BULBS	59.94

PD-RTN LIGHT BULBS	(4.99)
FD-TAPE #201	5.98
FD-LIGHT BULBS	59.94
FD-RTN LIGHT BULBS	(5.00)
FD-RPLC METAL BUCKETS #202	17.98
PK-PIPE & FITTING/PARK WATER	76.49
PK-FITTINGS/PARK WATER	5.97
PK-PLUMBING LOT 110	15.95
CH-JUMP DRIVES	19.98
CH-CAULK	4.49
RU-BOLTS #53	12.72
RU-WASHERS/CONVEYOR ADJ #5	6.54
SR-BUSHING & NIPPLE/SHOP A	3.08
RU-CABLE TIES & BULBS	21.88
RU-FINISHING SANDER	23.98
RU-465X SNOWBLOWER RPR	1.80
RU-3/8" FINE NUT #53	0.82
SR-PIPE WRENCH	22.99
SR-PVC FITTING	1.69
SR-BOLTS/LIFT STATION	4.04
SR-THREAD LOCKER	6.86
TOTAL:	363.13

APPROVED BY
CC 04/02/2019

TOTER	50 GARBAGE CARTS	2,964.15
U.S. CELLULAR	FD-CELL PHONE	68.20
	BI-CELL PHONE	88.01
	PK-CELL PHONE	36.27
	RU-CELL PHONE	214.95
	SR-CELL PHONE	75.15
	TOTAL:	482.58
USA BLUEBOOK	SR-PUMP FLOAT	76.74
	SR-PVC FITTINGS	101.14
	SR-LAB CHEMICALS	337.77
	SR-PVC COUPLING	21.65
	TOTAL:	537.30
VISA	PD-REFUND TRAINING/DIETZ	(159.00)
	PD-HOTEL/TRAINING	120.96
	FD-DOMAIN RENEWAL	39.99
	FD-RPLC HEADLIGHTS #202	159.99
	FD-2 BOOKS OF STAMPS	22.00
	FD-AMB BILLING	19.95
	BI-NUISANCE ABATEMENT CONF	75.00
	PD-REFUND P&Z CONF	(50.00)
	CH-SUBSCRIPTION	15.75
	PY-CERTIFIED LETTER	6.85
	PY-POSTAGE	15.00
	LATE FEE/FRAUD CHRGS	38.00
	PK-VB NET HARDWARE	652.09
	SR-PRESSURE GAUGES	267.53
	TOTAL:	1,224.11
WEBER PAPER CO.	PD-URINAL SCREEN	6.96
	FD-URINAL SCREEN	6.96
	PK-CLEANING SUPPLIES	134.96
	PK-CLEANING SUPPLIES	34.43
	TOTAL:	183.31
WINDSTREAM	PD-PHONE	105.98
	FD-PHONE	76.27
	LIB-PHONES	38.17
	CH-PHONE	89.38
	EWV-OFFICE	33.66
	RU-PHONE	38.71
	SR-PLANT PHONE	46.21
	TOTAL:	428.38
YSI	SR-DO PROBE	189.00

001 GENERAL FUND	5,649.56
002 CAPITAL IMPROVEMENT	6,652.09
005 STREETS	322
110 ROAD USE TAX	2,224.61
610 SEWER FUND	10,280.16
670 LANDFILL/GARBAGE	2,964.15
740 STORM WATER	2,472.46
GRAND TOTAL:	30,565.03

PREPAYS:

83811	BH ELECTRICAL	PK-PANELS & PEDESTALS/DEERWOOD	38,471.21
83812	BMC	PK-ROADSTONE & BUCKSHOT	2,119.42
83813	MIDAMERICAN ENERGY	APRIL 2019 UTILITIES	9,024.06
83815	MITTERA GROUP	PK-DEERWOOD RENTAL AGREEMENT	226.00
83816	O'REILLY AUTO PARTS	PK-BATTERY & ALTNTR BELT #71	123.90
83817	PLANETARY TREE SERVICE	PK-STUMP REMOVAL	100.00
83818	PLATINUM PEST CONTROL	PK-PEST CONTROL	35.00
83819	TIM DAVIS LAWN CARE	PK-1ST SANDBUR CONTROL AP/GARDNER	110.00
83820	WEX	FUEL	3,484.22
		TOTAL PREPAYS	53,693.81

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THIS 21ST DAY OF MAY 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

Prepared by DeAnne Kobliska, City Clerk, City of Evansdale, 123 N Evans Rd., Evansdale, IA 50707 319-232-6683

ORDINANCE 663

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF EVANSDALE, IOWA, BLACK HAWK COUNTY, BY AMENDING THE OFFICIAL ZONING MAP

WHEREAS, it has been requested by Rodney and Dona Frickson that the zoning of certain areas of the City of Evansdale, Iowa be rezoned from “U-1” Unclassified District and “R-1” Residential District to “P-D” Planned Development District; and

WHEREAS, the Evansdale Planning and Zoning Commission has made a unanimous recommendation that the Evansdale City Council approve the request at their May 2, 2019 meeting; and

WHEREAS, the Evansdale City Council has held a public hearing on May 21, 2019 following statutory notice.

THEREFORE, BE IT ENACTED by the City Council of the City of Evansdale, Iowa as follows:

SECTION 1. PURPOSE. The purpose of this ordinance is to rezone certain property from “U-1” Unclassified District and “R-1” Residential District to “P-D” Planned Development District

SECTION 2. LOCATION. The official zoning map is hereby amended by changing the zoning of the following described property located South of 4302 Lafayette Road, City of Evansdale, Iowa, legally described as:

Rezone Description:

Beginning at the Northwest corner of Doc.# 2019-010658 thence S 65°11 ½' E 78.2'; thence S 00°09 ½' W 49.5'; thence S 88°52 ½' E 91.4'; thence S 01°05 ½' W 170.8'; thence S 88°57' 89.9'; thence N 01°05 ½' E 140.6'; thence S 65°15 ½' E 288.1' to the Easterly line on Lot 2, River Forest subdivision also being the Northeast corner of Doc. #2019-010658; thence along the Easterly line of said Lot 2 S 00° 57 ¼' 549.4'; thence N 89° 57' W 504.6' to the westerly line of Doc. #2019-

010658; thence along the Westerly line of said Doc. #2019-010658, N 00°021; ¼' E, 785.4' to the Point of Beginning. Contains 7.4 +/-acres.

SECTION 3. WHEN EFFECTIVE. The Ordinance set forth above shall be in effect from and after their final passage, approval, and publication as provided by law.

**PASSED AND APPROVED BY THE EVANSDALE CITY COUNCIL
ON THIS 21ST DAY OF MAY 2019**

First Reading:
Second Reading:
Third Reading:

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

I certify that the foregoing was published as Ordinance 663 on this _____
day of _____ 2019.

DeAnne Kobliska, City Clerk

ORDINANCE 664

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF EVANSDALE, IOWA, BY AMENDING PROVISIONS PERTAINING TO FIREWORKS

BE IT ENACTED by the City Council of the City of Evansdale, Iowa:

SECTION 1. SECTION MODIFIED. Section 48.02, subsection 2 of the Code of Ordinances of the City of Evansdale, Iowa, 2017, is repealed and the following adopted in lieu thereof:

48.02 WHEN ALLOWED. 2. It shall be unlawful for any person to use or explode any consumer fireworks or display fireworks within the corporate limits of the City of Evansdale except on July 3, 4, and 5 and December 31st of each year between the hours of noon and 11 p.m. on July 4, noon to 12:30 a.m. on December 31st and between the hours of noon and 10 p.m. on July 3 and July 5. This section shall not apply to novelty fireworks as defined by Iowa Code section 727.2.

SECTION 2. SEVERABILITY CLAUSE. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

SECTION 3. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval, and publication as provided by law.

PASSED AND APPROVED BY THE EVANSDALE CITY COUNCIL ON THIS _____ DAY OF _____ 2019

First Reading:
Second Reading:
Third Reading:

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk, CMC

I certify that the foregoing was published as Ordinance 664 on the _____ day of _____ 2019.

DeAnne Kobliska, City Clerk, CMC

RESOLUTION 6318

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ACCEPTING AND APPROVING THE FINAL PLAT FOR THE MARKS FIRST ADDITION

WHEREAS, it is in the best interest of the City of Evansdale to approve the development of Marks First Addition; and

WHEREAS, the Planning and Zoning Commission at their special meeting on the 2nd of May 2019 has reviewed said Final Plat and has recommended its approval; and

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa that the said City Council approves and accepts the attached Final Plat, legally described as:

That part Lot Nos. 1, 2, 3, 4, & 5 Marks First Addition, Evansdale, Black Hawk County, Iowa, described as follows:

THIS PLAT REPRESENTS A SURVEY OF "MARKS FIRST ADDITION"

That part of the West 10 acres of the East Half of the Southeast Quarter of the Southwest Quarter (E 1/2 SE 1/4 SW 1/4) in Section No. 33, Township No. 89 North, Range No. 12 West of the Fifth Principal Meridian, City of Evansdale, Black Hawk County, Iowa, described as follows:

Commencing at the Northeast corner of the Northwest Fractional Quarter (NW FRL 1/4) of Section No. 5, Township No. 88 North, Range No. 12 West of the Fifth Principal Meridian, point being a found standard concrete monument with a brass cap;

thence along the South line of said Southwest Quarter North 87°55' West a distance of 559.05 feet to the Southwest corner of said East Half of the Southeast Quarter of the Southwest Quarter, point being a set ½" rebar with license #23212;

thence along the West line of said East Half of the Southeast Quarter of the Southwest Quarter North 00°53¼' East a distance of 680.45 feet to the Southwesterly corner of Parcel "L" per Plat of Survey recorded in File 2019-11890 dated 02/04/2019 in the Office of the Black Hawk County Recorder, point being a found ½" rebar with license #23212;

thence along the Southerly line of said Parcel "L" South 59°05¼' East a distance of 83.25 feet to the Southeasterly corner of said Parcel "L", point being a found ½" rebar with license #23212;

thence along the East line of said Parcel "L" North 01°01¾' East a distance of 118.7 feet to a found ½" rebar with license #23212;

thence along the Easterly line of said Parcel "L" North 24°45' East a distance of 120.0 feet to Northeasterly corner of said Parcel "L", point being a found ½" rebar with license #23212;

thence along the Southwesterly right-of-way line of Lafayette Road South 65°15' East a distance of 410.0 feet to the Northwesterly corner of Parcel "F" per Plat of Survey recorded in Fee Book #2003-3722 dated 07/25/2002 in the Office of the Black Hawk County Recorder, point being a found a found 1"o.d. iron pinched pipe;

thence along the West line of said Parcel "F" also being the East line of said West 10 Acres of the East Half of the Southeast Quarter of the Southwest Quarter South 00°47½' West a distance of 170.0 feet;

thence South 89°32¼' West a distance of 119.2 feet;

thence North 71°46¼' West a distance of 260.15 feet;

thence North 59°05¼' West a distance of 65.35 feet to the point of beginning;
Containing 2.17 acres.

Subject to restrictions, easements, covenants, ordinances, and limited access provisions of record and not of record.

Note: The South line of said Southwest Quarter is assumed to bear North 87°55' West for this description.

City of Evansdale, Black Hawk County, Iowa.

BE IT FURTHER RESOLVED and is hereby accepted and approved, and the Mayor and the City Clerk are hereby authorized and directed to certify a copy of this Resolution to the County Recorder of Black Hawk County, Iowa.

PASSED AND APPROVED THIS 21ST DAY OF MAY 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

FINAL PLAT OF "MARKS FIRST ADDITION"

PART OF SE 1/4 SW 1/4 SEC. 33-T89N-R12W
EVANSDALE, BLACK HAWK COUNTY, IOWA
MARCH 2019

THIS PLAT REPRESENTS A SURVEY OF "MARKS FIRST ADDITION"

That part of the West 10 acres of the East Half of the Southeast Quarter of the Southwest Quarter (E 1/2 SE 1/4 SW 1/4) in Section No. 33, Township No. 89 North, Range No. 12 West of the Fifth Principal Meridian, City of Evansdale, Black Hawk County, Iowa, described as follows:

Commencing at the Northeast corner of the Northwest Fractional Quarter (NW FRL 1/4) of Section No. 5, Township No. 88 North, Range No. 12 West of the Fifth Principal Meridian, point being a found standard concrete monument with a brass cap;

thence along the South line of said Southwest Quarter North 87°55' West a distance of 559.05 feet to the Southwest corner of said East Half of the Southeast Quarter of the Southwest Quarter, point being a set 1/2" rebar with license #23212;

thence along the West line of said East Half of the Southeast Quarter of the Southwest Quarter North 00°53 1/4' East a distance of 680.45 feet to the Southwesterly corner of Parcel "L" per Plat of Survey recorded in File 2019-11890 dated 02/04/2019 in the Office of the Black Hawk County Recorder, point being a found 1/2" rebar with license #23212;

thence along the Southerly line of said Parcel "L" South 59°05 1/4' East a distance of 83.25 feet to the Southeasterly corner of said Parcel "L", point being a found 1/2" rebar with license #23212;

thence along the East line of said Parcel "L" North 01°01 1/4' East a distance of 118.7 feet to a found 1/2" rebar with license #23212;

thence along the Easterly line of said Parcel "L" North 24°45' East a distance of 120.0 feet to Northeasterly corner of said Parcel "L", point being a found 1/2" rebar with license #23212;

thence along the Southwesterly right-of-way line of Lafayette Road South 65°15' East a distance of 410.0 feet to the Northwesterly corner of Parcel "F" per Plat of Survey recorded in Fee Book #2003-3722 dated 07/25/2002 in the Office of the Black Hawk County Recorder, point being a found 1" o.d. iron pinched pipe;

thence along the West line of said Parcel "F" also being the East line of said West 10 Acres of the East Half of the Southeast Quarter of the Southwest Quarter South 00°47 1/2' West a distance of 170.0 feet;

thence South 89°32 1/4' West a distance of 119.2 feet;

thence North 71°46 1/4' West a distance of 260.15 feet;

thence North 59°05 1/4' West a distance of 65.35 feet to the point of beginning;

Containing 2.17 acres.

Subject to restrictions, easements, covenants, ordinances, and limited access provisions of record and not of record.

Note: The South line of said Southwest Quarter is assumed to bear North 87°55' West for this description.



I hereby certify that this land surveying document was prepared and the related survey work was performed by me or under my direct personal supervision and that I am a duly licensed Professional Land Surveyor under the laws of the State of Iowa.

Kyle J. Helland
License Number 23212
My license renewal date is December 31, 2019.
All pages or sheets are covered by this seal except:

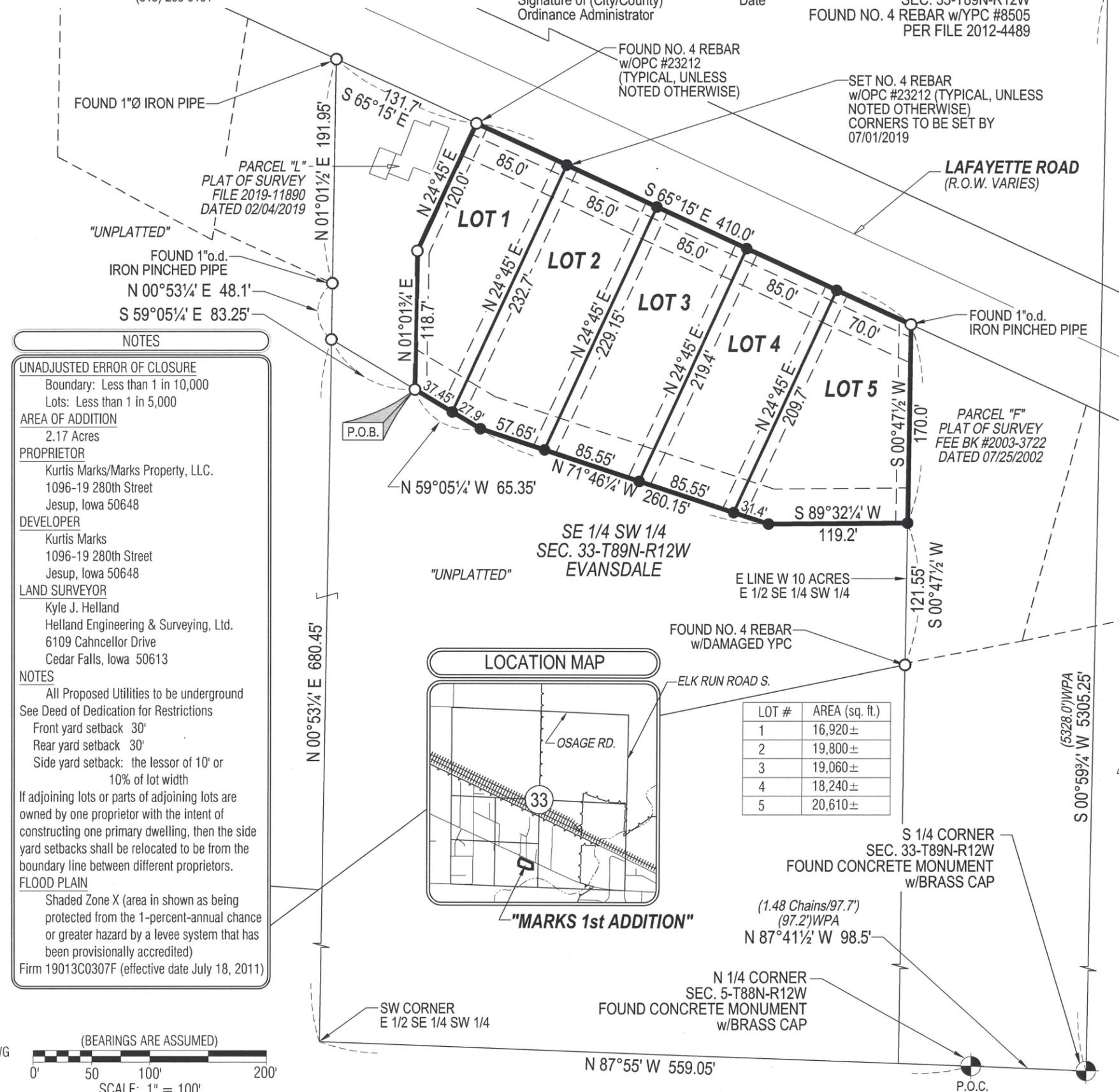
PROJECT NO.: 19-104
DRAWN BY: C.D.R.
FILE NAME: 19-104-FP.DWG
DATE DRAWN: 03/01/2019

HES HELLAND ENGINEERING & SURVEYING, LTD.
6109 Chancellor Drive
Cedar Falls, Iowa 50613-6916
(319)-266-0161

This Plat or Subdivision has been reviewed by (City/County).

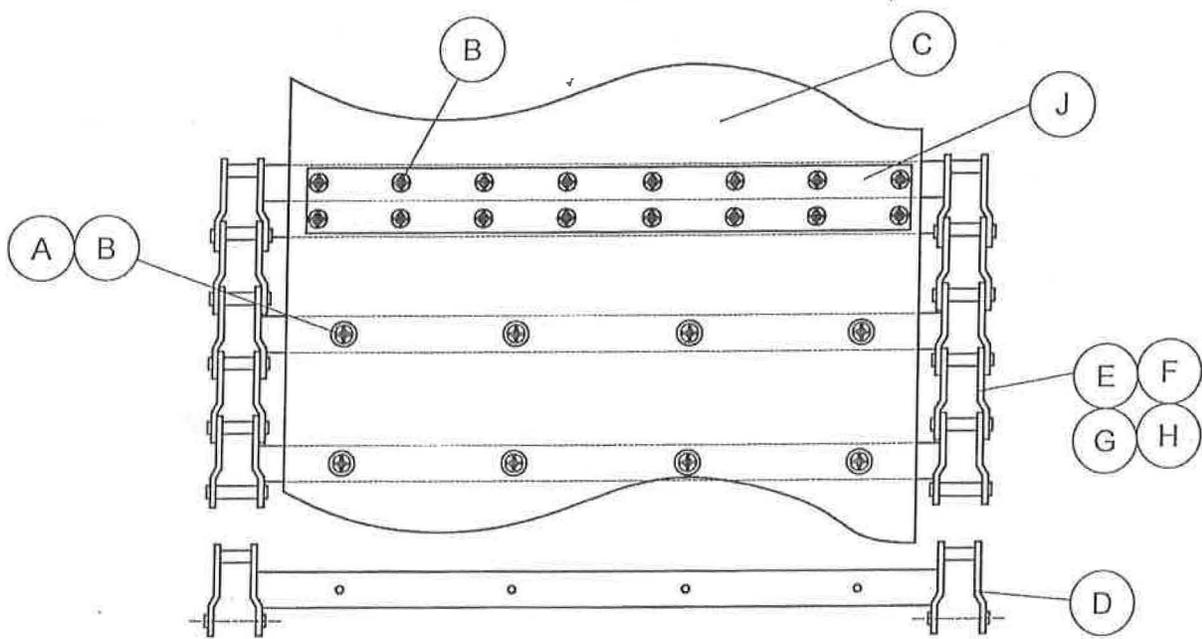
Signature of (City/County) Ordinance Administrator _____ Date _____

N 1/4 CORNER SEC. 33-T89N-R12W
FOUND NO. 4 REBAR w/YPC #8505
PER FILE 2012-4489



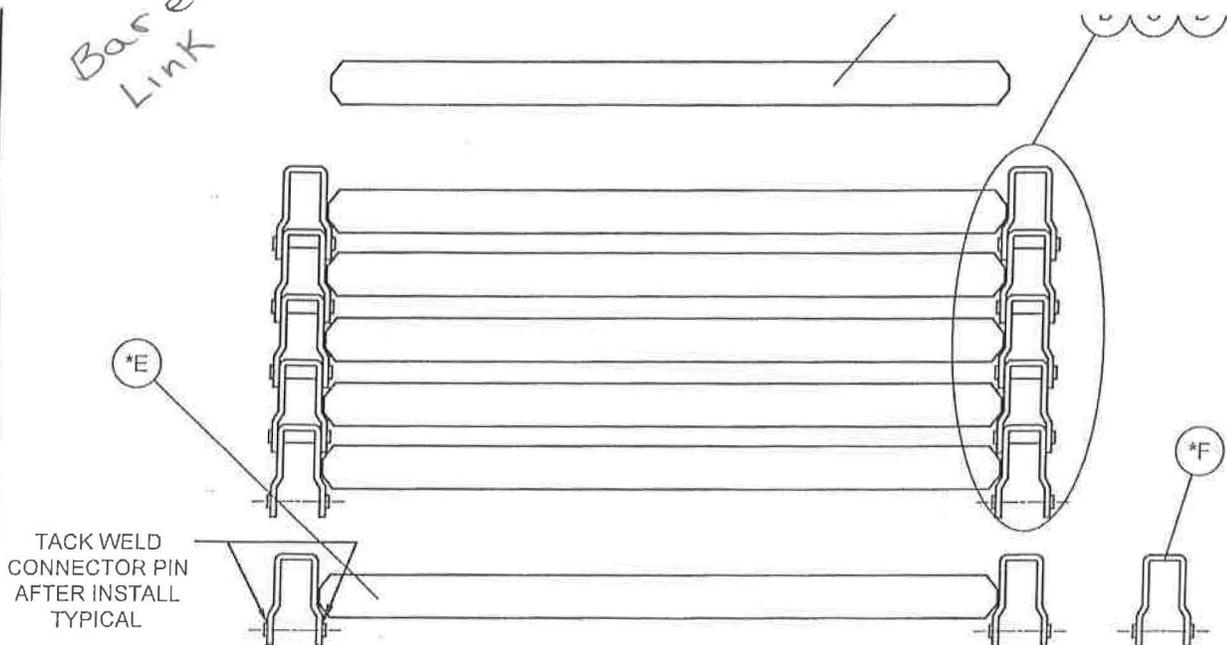
Paul H. Helland, 1107 Technology Parkway, Cedar Falls, Iowa 50613-6951, (319)-266-0161

Belt over Chain



MUNI3-22

Bar every Link



MUNI3-25

B and B BUILDERS and SUPPLY

5728 SIERRA DRIVE
WATERLOO, IOWA 50701
(319) 296-2289

ESTIMATE

January 13, 2019

Att: Chris Schares
City of Evansdale
123 No. Evans Rd.
Evansdale, IA 50707

RE: 50'x100' Building Slab

4,851 SF 6" reinforced concrete slab @ \$5.25 SF \$ 25,467.75

Please Note:

The above price includes #4 rebar 4 ft. on center with 6 mil vapor barrier.
The removal of excess fill is to be taken care of by City.
The above price does not include mud pit and trench drain.

This estimate is for completing the job as described above. It is based on our evaluation and does not include material price increases or additional labor and materials which may be required should unforeseen problems or adverse weather conditions arise after the work has started.

Estimated by: Robert N. Brustkern, Owner

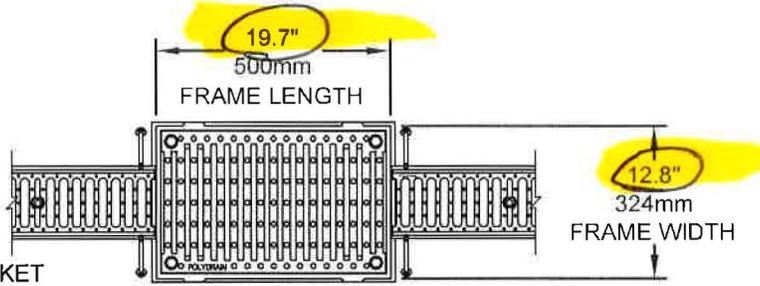
610 CATCH BASIN

INCLUDES:

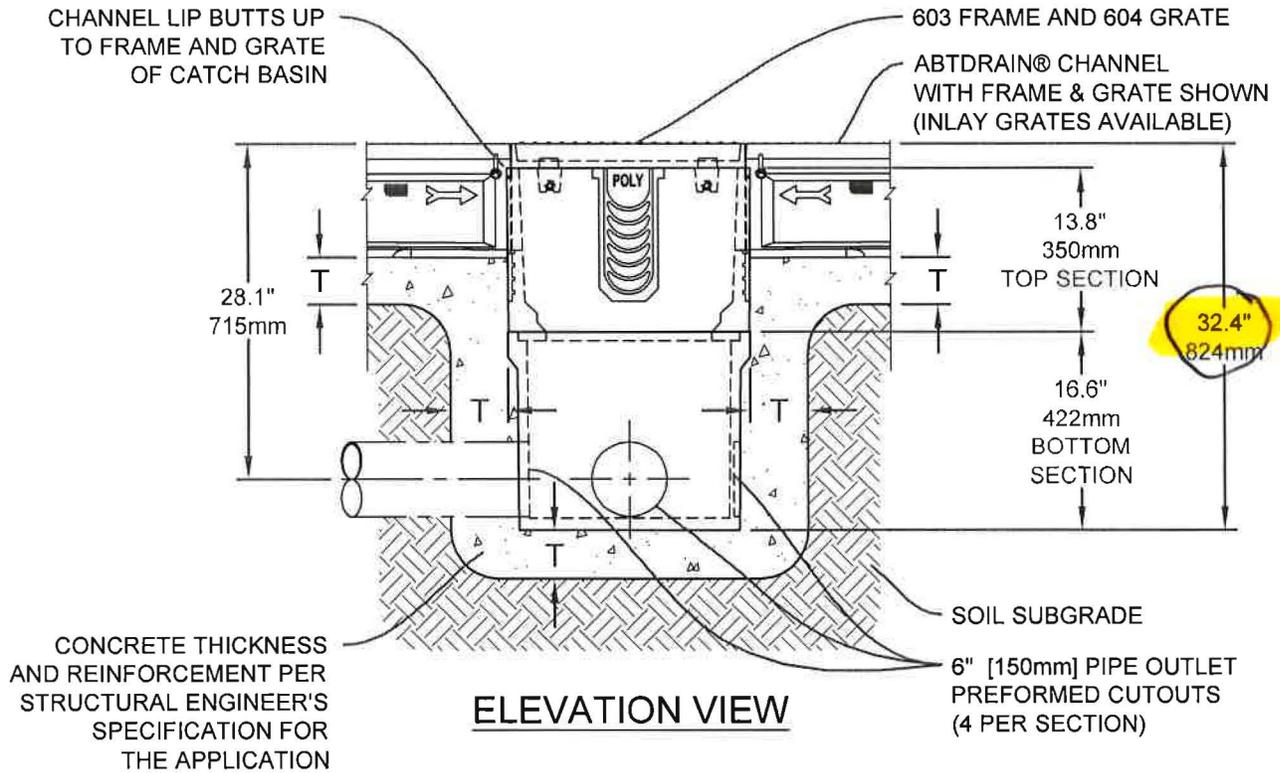
- 600 - TOP SECTION
- 602 - BOTTOM SECTION
- 603 - CAST IRON FRAME
- 604 - CAST IRON GRATE

OPTIONAL:

- 605 - GALVANIZED TRASH BUCKET
- 608 - STAINLESS TRASH BUCKET
- 616 - STEEL SOLID COVER



PLAN VIEW



ELEVATION VIEW

T = FLOOR SLAB THICKNESS, OR 4" MIN. [100mm], OR SPECIFICATION (WHICHEVER IS GREATER)

NOTE: YOU ARE NOT LIMITED TO THE OUTLETS SHOWN. OUTLETS AS LARGE AS 12" [300mm] MAY ALSO BE CUT OUT ON ANY OF THE SIDES OF THE 610 CATCH BASIN.



ABT, INC.
 P.O. BOX 837, 259 MURDOCK ROAD
 TROUTMAN, NC 28166
 (704) 528-9806

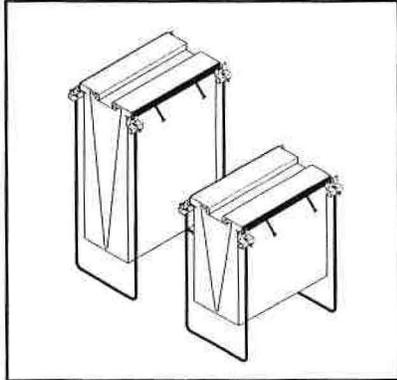
SPECIFICATION DRAWING © 2002 ABT, Inc.
LARGE CATCH BASIN
610 (600, 602, 603, 604)

FILE: **S-2610-03** PART: **610, 605, 608, 616**

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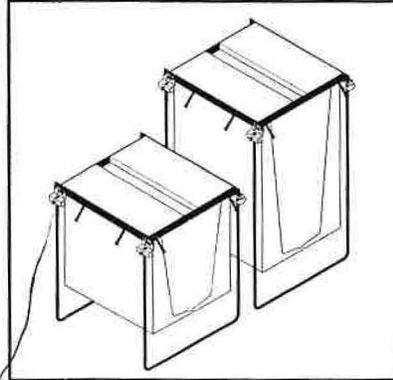
TrenchFormer Catch Basins are available in both the 1600 and 1900 series. The catch basins can be used at any point throughout a trench run as well as a termination point or a stand alone area drain. Both series utilize deforming grooves and a no-float leg system. The components are color coded for easy installation.



1900 Series Catch Basin

The 1900 series catch basins are 12 in. wide x 24 in. long flat bottom units, manufactured in 24 in. and 36 in. depths. They utilize 24 in. long rail, standard TrenchFormer grates, locking devices, and end rails.

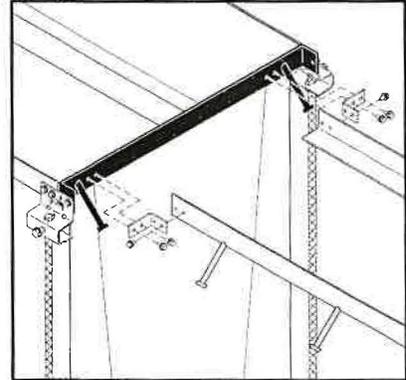
- #1900 (24 in. deep)
- #1901 (36 in. deep)



1600 Series Catch Basin

The 1600 series catch basins are 21 in. wide x 24 in. long and are available in both 24 in. and 36 in. depths. This series uses two 24 in. long frame rails two end frames and C.I. grate.

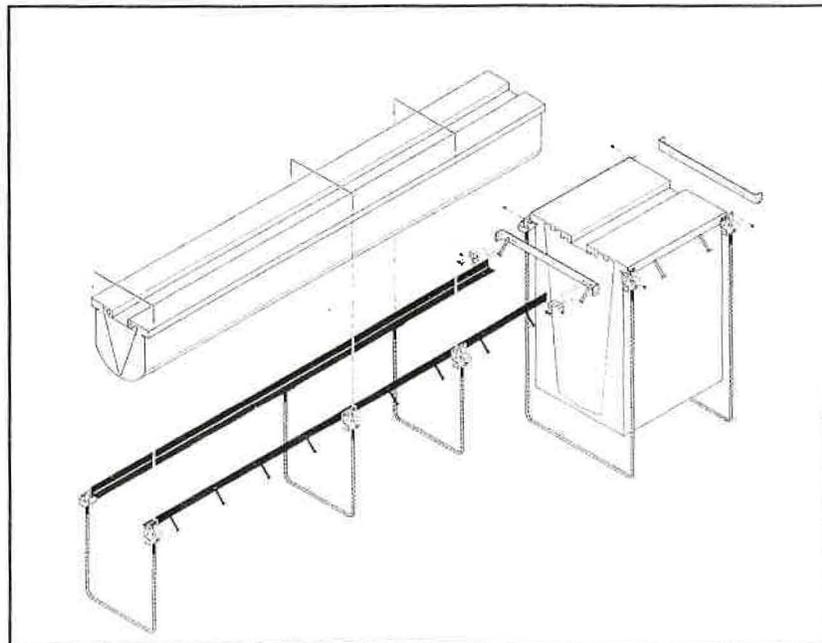
- #1610 (21 X 24 X 24 in.)
- #1611 (21 x 24 x 36 in.)



Special End Rail

If a 1600 series catch basin is used at the end of a trench run, brackets connect to rails and end frames. This aligns and retains the end of the trench rails for a secure and precise fit.

with grate



TrenchFormer Assembly Schematic



1600 Series Grate

The catch basin grate is 23 x 24 x 1-1/2 in. cast iron and meets AASHTO H-20 Load Rating.





ACKNOWLEDGEMENT

CSG A CONSTRUCTION SUPPLY GROUP COMPANY

STETSON BUILDING PRODUCTS, LLC
320 W 18TH ST
WATERLOO, IA 50702-1308

Phone: (319) 236-5074
Toll Free: (800) 383-2959
Fax: (319) 236-0011

UPC VENDOR	ACK DATE	ORDER NO.
000000	01/17/19	13054068-00
TAKEN BY	P.O.NO.	PAGE #
jlev	drain	1

CUST #: 410543

SHIP TO: B & B BUILDERS & SUPPLY
5728 SIERRA DR
WATERLOO, IA 50701-9150



BILL TO: B & B BUILDERS & SUPPLY
5728 SIERRA DR
WATERLOO, IA 50701-9150

JOB #	JOB NAME		
INSTRUCTIONS		PROMISED DATE	
		01/17/19	
SHIP POINT	SHIP VIA	SHIPPED	TERMS
Stetson - Waterloo, IA	CUST PICK UP		NET 30 DAYS

LINE NO.	PRODUCT AND DESCRIPTION	QUANTITY ORDERED	QUANTITY B.O.	QTY. SHIPPED	QTY. U/M	UNIT PRICE	AMOUNT (NET)
1	105415300 100 POLYDRAIN CHANNEL SLOPE 1 METER (38#) Interchange Prod: 242100	23			EA	73.16	1682.68
2	105422300 502 GRATE SLOTTED DUCTILE IRON 1/2M P.D. 240/SID Interchange Prod: 242502	46			EA	29.44	1354.24
3	105418000 106 CLOSED END CAP F/POLYDRAIN #010-100 Interchange Prod: 106	1			EA	10.65	10.65
6	105424700 610 CATCH BASIN W/FRAME& GRATE NO BUCKET P.D.	1			EA	630.21	630.21
7	105422700 510AF FRAME DUCTILE IRON 4 BOLTS INCL 1/2M P.D. Interchange Prod: 242510	44			EA	33.26	1463.44
8	105422800 510MFFAF END FRAME DUCT IRON 4 BOLTS PER 1/2M D Interchange Prod: 242511	2			EA	36.09	72.18
9	105423900 815B HEXHEAD BOLT 5/16 WASHER&TOGGLE LOCK P.D. Interchange Prod: 815b	26			EA	5.89	153.14
7	Lines Total Qty Ordered Total	143				Total	5366.54
						Taxes	375.65
						Invoice Total	5742.19

Handwritten notes:
 3047.57 (with arrow pointing to line 2 amount)
 630.21 (circled)
 1535.62 (with arrow pointing to line 8 amount)

Handwritten notes:
 1610 catch Basin with grate
 \$71500
 Fresh \$15000

Last Page

THE TERMS AND CONDITIONS OF SALES LOCATED AT www.constructionsupplygroup.com ARE INCORPORATED BY REFERENCE HEREIN AND FORM PART OF THE AGREEMENT BETWEEN THE CUSTOMER AND CSG RELATING TO THE SALE OF ITEMS LISTED IN THIS ORDER ACKNOWLEDGMENT. THE TERMS AND CONDITIONS OF SALE INCLUDE LIMITATIONS OF LIABILITY, WARRANTY DISCLAIMERS, AND DISPUTE RESOLUTION PROVISIONS, AMONG OTHER IMPORTANT TERMS INCLUDING:
 DELIVERY: FOB 'CSG', PRE-PAY AND BILL, UNLESS OTHERWISE NOTED.
 RETURNS: 20% RESTOCKING FEE FOR STOCK ITEMS. ALL ITEMS TO BE RETURNED WITHIN 30 DAYS. NON-STOCK/SPECIAL ORDER ITEMS ARE NOT RETURNABLE.



BUILDING PRODUCTS, INC.

320 W. 18TH STREET

WATERLOO, IA 50702

(319) 236-5074 FAX: (319) 236-0011

Price Quote

January 17, 2019.

For: B&B Builders

Project: Trench Drain.

23 sections Polydrain, end cap and grates. \$3047.57

Options:

Heavy duty frames, Add \$1535.62

Lock Bolts, \$630.21

→ 610 Catch basin with grate, \$630.21

→ 1610 Catch basin with grate, \$715.00 plus freight.

3050
1550
630
630

5860

Public Works will purchase these items to prepare the building for the concrete slab.

Price good for 30 days

Thanks, Jeff Levendusky

Office 319-236-5074

Frickson Bros. Excavating

737 Colleen Ave.
Evansdale, Iowa
50707

Estimate

Date	Estimate #
3/29/2019	331

Name / Address
Evansdale Street Department 123 N. Evans Rd. Evans Rd. Evansdale, Iowa 50707

			Project
Description	Qty	Cost	Total
Price Quote for Evansdale Street Department Garage To install #4 rebar 4" on center for concrete floor 100' x 50' x 6" all concrete and finish= \$35,000.00. City to furnish grade for concrete and all grease pits and drains and all incidentals for job except rebar-concrete and labor. Total price of job = \$35000.00. Thank You.		35,000.00	35,000.00
		Total	\$35,000.00

Customer Signature _____

S&D Construction
8509 HAMMOND AVE
IA 50701

Estimate

Date	Estimate #
9/3/2018	54

Name / Address
123 N Evans Rd Evansdale, Iowa 50707

E-mail
skddconstructionllc@gmail.com

Account #319830

Description	Qty	Rate	Total
City Hall Sidewalks	1	4,000.00	4,000.00
Intersection Central & Grand	1	5,300.00	5,300.00
Intersection On Lawrence	1	4,500.00	4,500.00
Building 3 Floor	1	26,200.00	26,200.00
Concrete Removal Not Included In The Quote			
Total			\$40,000.00

RESOLUTION 6319

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
EVANSDALE, IOWA ADOPTING A SMALL WIRELESS
FACILITIES POLICY**

WHEREAS, the city Council of the City of Evansdale intends to adopt a small wireless facilities policy to ensure that the installation, augmentation and relocation of small wireless facility installations in the public right-of-way are conducted in such a manner as to lawfully balance the legal right of applications under the federal Telecommunications Act, and Iowa Code chapter 8C with the rights, safety, privacy, property and security of residents of the City, and;

WHEREAS, the Small Wireless Facilities Policy has been completed to the Council's satisfaction.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Evansdale that the City of Evansdale Small Wireless Facilities Policy, is hereby approved and adopted, effective as of the date of this resolution.

PASSED AND ADOPTED THIS 21ST DAY OF MAY 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

CITY OF EVANSDALE

Small Wireless Facilities Policy

PURPOSE:

A recent FCC Order requires that all local jurisdictions comply with various rules and recommendations on the exercise of local aesthetic, zoning, public works, and fee schedules when dealing with small cell (small wireless facility) installations. The FCC Order also concludes that local governments function as regulators of their rights-of-way. The FCC's Declaratory Rule and Third Order Rights concluded that when local governments regulate, they do so as a regulatory function. The City of Evansdale is in need of policies that support their role as a regulator of their rights-of-way.

The City recognizes its responsibilities under the federal Telecommunications Act of 1996 and state law (Iowa Code Chapter 8C: Iowa Cell Siting Act) and believes that it is acting consistent with Iowa Code Chapter 8C of the law in ensuring that development activity does not endanger public health, safety, or welfare. The City intends this policy to ensure that the installation, augmentation and relocation of small wireless facility installations in the public rights-of-way are conducted in such a manner as to lawfully balance the legal rights of applications under the federal Telecommunications Act, and Iowa Code Chapter 8C with the rights, safety, privacy, property and security of residents of the City.

This policy has been established to define the general requirements for the installation of small wireless facilities within the rights-of-way in the City of Evansdale, Iowa. The policy creates requirements for the siting and design of wireless communication structures, facilities, and related utilities. As such the provisions of this policy are intended to regulate and guide the installation of small wireless facility antennas and related accessory structures on infrastructure and to regulate and guide the installation of new communication towers when needed. It is the desire of the City to encourage the development of an aesthetically pleasing local environment. It is also the intent of the City to guide, direct, and regulate the expansion of wireless technology, as it provides a valuable service to City residents and businesses. It is not the City's goal to discriminate among providers of functionally equivalent services nor to have the effect of prohibiting, either directly or indirectly, the provisions of small wireless services. It is the City's goal to encourage wireless providers to construct new facilities disguised through techniques of camouflage design, as defined in this policy. It is the intent of this policy to achieve the following objectives:

1. To minimize the adverse visual effects of communication structures through careful design, siting, locating and screening.
2. To locate and engineer communications support structures in a manner which minimizes potential damage to adjacent properties from structural failure.

3. To allow for the reasonable location and efficient use of communication structures through the co-location of carriers.
4. To comply with all applicable state and federal laws.

This policy is not intended to, nor shall it be interpreted or applied to: (1) prohibit or effectively prohibit any wireless telecommunications service provider's ability to provide wireless services; (2) prohibit or effectively prohibit any entity's ability to provide any interstate or intrastate telecommunications service; (3) unreasonably discriminate among providers of functionally equivalent services; (4) deny any request for authorization to place, construct or modify wireless telecommunications service facilities on the basis of environmental effects of radio frequency emissions so long as such wireless facilities comply with the FCC's regulations concerning such emissions; (5) prohibit any collocation or modification that the City may not deny under federal or state law; or (6) otherwise authorize the City's to preempt any applicable federal or state law.

Based on the foregoing, the City of Evansdale finds and determines that the preservation of public health, safety and welfare requires that this policy be enacted and be effective immediately upon adoption.

POLICY:

A. APPLICATION FOR PERMIT: An applicant must submit an application for a Permit to install a small wireless facility, in, over or under the City of Evansdale's rights-of-way. The applicant must comply with all relevant federal, state, and local laws. The applicant must include sufficient information to demonstrate all of the guidelines herein are met. Any Permit granted will provide the non-exclusive grant of authority from the City of Evansdale to install a small wireless facility and/or a wireless support structure in a portion of the ROW in accordance with these guidelines.

B. PERMIT FEE: Before any Permit is issued, the applicant may be required to pay a Permit fee in accordance with a fee schedule established from time to time and approved by the city council. The City, as a regulator, reserves the right to apply annual rate fee increases.

1. The City's Permit fee is established at \$500.00 for an application addressing no more than five (5) small wireless facilities and an additional \$50.00 for each additional small wireless facility addressed in a single application. The fee shall be adjusted at least every five (5) years to reflect increases, or decreases, in the consumer price index, rounded to the nearest five dollars.
2. The recurring annual fee permissible in the most current FCC regulations but not less than \$270 per small wireless facility per year for all recurring fees, including any possible ROW access fee or fee for attachment to municipally-owned structures in the ROW Said fee shall be payable by an applicant on the anniversary date of application approval, and annually thereafter.

C. DEFINITIONS:

1. **Alternative Antenna Structure:** An existing pole or other structure within the public rights-of-way that can be used to support an antenna and is not a utility pole or a City-owned infrastructure.
2. **Antenna:** Communications equipment that transmits and/or receives electromagnetic radio frequency signals used in the provision of Wireless Services. This definition does not apply to broadcast antennas, antennas designed for amateur radio use, or satellite dishes for residential or household purposes.
3. **Applicant:** The person submitting an application.
4. **Base Station:** A structure other than a tower that supports or houses an antenna, transceiver, or other associated equipment that constitutes part of a “base station” at the time the relevant application is filed with the City, even if the structure was not built for the sole or primary purpose of providing such support, but does not include structures that do not at that time support or house base station components.
5. **City:** The City of Evansdale, Iowa.
6. **City-Owned Infrastructure:** Infrastructure in public rights-of-way within the boundaries of the City, including, but not limited to, streetlights, traffic signals, towers, structures, or buildings owned, operated or maintained by the City. *The use of traffic signal poles and mast arms by any utility is strictly forbidden.*
7. **Collocate or Collocation:** To install, mount, maintain, modify, operate, or replace small wireless facilities on a wireless support structure.
8. **Communications Facility:** Collectively, the equipment at a fixed location or locations within the Public ROW that enables Communications Services, including: (i) radio transceivers, Antennas, coaxial, fiber-optic or other cabling, power supply (including backup battery), and comparable equipment, regardless of technological configuration; and (ii) all other equipment associated with any of the foregoing. A Communications Facility does not include the Pole, Tower or Support Structure to which the equipment is attached.
9. **Eligible Facilities Request:** Any request for modification of any existing wireless tower or base station that involves (a) collocation of new transmission equipment; (b) removal of transmission equipment; or (c) replacement of transmission equipment.
10. **Eligible Support Structure:** Any tower or base station, as defined in this section, provided that it is existing at the time the relevant application is filed to the City.

- 11. Equipment Concealed:** Whenever technically feasible, antennas, cabling, and equipment shall be fully concealed within a Pole, or otherwise camouflaged to appear to be an integrated part of a Pole.
- 12. Facilities:** Any and all equipment, structures, materials or tangible components located in the rights-of-way and used to provide a service, including without limitation: all plants, whether inside or outside, fiber strands or optic lines, electronic equipment, amplification equipment, optic equipment, transmission and distribution structures, antennas of any type, lines, termination equipment, pipes, poles, ducts, mains, conduits, inner ducts, regenerators, repeaters, underground lines, vaults, manholes, pull boxes, splice closures, wires and cables, and all other like equipment, fixtures and appurtenances used in connection with transmitting, receiving, distributing, offering, and/or providing such service. Facilities shall include, as the context dictates, wireless telecommunication facilities, as defined herein.
- 13. Height:** Maximum height of the small wireless facility, including antenna, above established grade measured at the base of the structure.
- 14. Landscape Screening:** The installation at grade of plantings, shrubbery, bushes, or other foliage intended to screen the base of a small wireless facility from public view.
- 15. Lattice Tower:** an antenna support tower that is self-supporting with multiple legs and cross-bracing of structural steel.
- 16. License Area:** Locations in city zones where small wireless facilities are permitted to be installed and operated pursuant to the requirements of this policy.
- 17. Major Wireless Telecommunications Facility:** Telecommunication towers, poles or similar structures greater than 50 feet in height, including accessory equipment such as transmitters, repeaters, microwave dishes, horns, and other types of equipment for the transmission or receipt of such signals, as well as support structures, equipment buildings and parking areas.
- 18. Minimum Height:** The lowest vertical distance at which the structure can still operate at an efficient level of service. An efficient level of service is deemed to be 95% or greater of possible service levels.
- 19. Modification:** Includes collocation, removal, or replacement of an antenna or any other transmission equipment associated with the supporting structure.
- 20. Monopole:** A structure composed of a single spire, pole or tower designed and used to support antennas or related equipment and that is not a utility pole, an alternative antenna structure, or a City-owned infrastructure.
- 21. Provider:** Any person including a franchisee who is providing or is in the process of seeking permission to provide a service to citizens of the City through the placement of

facilities or structures either owned or leased in and thereby occupying the rights-of-way, as defined herein.

- 22. Replacement:** Exchanging transmission equipment; not to include the structure on which the equipment is located.
- 23. Rights-of-Way or ROW:** The surface and space above and below any real property in which the City has a real property interest and/or which have been dedicated to the public or is hereafter dedicated to the public and maintained under public City or by others at the direction of the public City and located within the City including, but not limited to, public: streets, roadways, highways, avenues, lanes, alleys, bridges, sidewalks, easements, public ways and similar public property and areas.
- 24. Small Wireless Facility(ies):** Low powered antennas that provide cellular and data coverage to small geographic areas supplementing the larger cellular network. It includes all equipment required for the operation and maintenance of radio-frequency communications systems that transmit and/or receive signals but are not “major wireless telecommunications facilities,” including antennas, electronics, and other types of equipment required for the transmission or receipt of such signals.

Alternatively, small wireless facility means either of the following:

- a. Micro wireless facilities that are no larger in dimension than twenty-four (24) inches in length, fifteen (15) inches in width, and twelve (12) inches in height and that have an exterior antenna, if any, of no more than eleven (11) inches in length; or
- b. A wireless service facility where each antenna is located inside an enclosure of no more than 6 cubic feet in volume and where primary equipment enclosures associated with the small wireless facility is cumulatively no more than twenty-eight cubic feet in volume and shall be placed underground unless it is integrally incorporated inside the customary pole structure or base.

For purposes of this subparagraph volume shall be measured by the external displacement of the primary equipment enclosure, not the internal volume of each enclosure. An associated electric meter, concealment, telecommunications, demarcation box, ground-based enclosures, battery backup power systems, grounding equipment, power transfer switch, cutoff switch, cable, conduit and any equipment that is concealed from public view within or behind an existing structure or concealment may be located outside of the primary equipment enclosure and shall not be included in the calculation of the equipment volume.

For the purposes of this chapter, a small wireless facility does not include the following:

- a. Wireline backhaul facility, which shall mean a facility used for the transport of communications data by wire from wireless facilities to a network.

- b. Coaxial or fiber optic cables that are not immediately adjacent to or directly associated with a particular antenna or collocation.
- c. Underlying vertical infrastructure, which shall mean poles, or similar facilities owned or controlled by the City that are in the public rights-of-way or public utility easements and meant for, or used in whole or in part for, communications service, electric service, lighting, traffic control, or similar functions.

25. Stealth Facility: Any commercial wireless communications facility that is designed to blend into the surrounding environment by means of screening, concealment, or camouflage. The antenna and supporting antenna equipment are either not readily visible beyond the property on which they are located, or, if visible, appear to be part of the existing landscape or environment rather than identifiable as a wireless communications facility. Stealth facilities may be installed, but such installation methods are not limited to, undergrounding, partially undergrounding and landscaping.

26. Structure: Anything constructed or erected with a fixed location below, on, or above grade, including, without limitation, service cabinets, junction boxes, foundations, fences, retaining walls, awnings, balconies, and canopies.

27. Structure Height: The vertical distance measured from the base of the antenna support structure at grade to the highest point of the structure. If the support structure is on a sloped grade, then the average between the highest and lowest grades of the cell site shall be used in calculating the height.

28. Telecommunications Pedestal or Pedestal: Ground-level housing for a passive connection point for underground cables. Technicians require access to connection points. Pedestals are used for CATV (known as a cable box in such a situation), a telephone, PONS, and other telecommunications systems. A pedestal is generally a sheet metal or plastic housing that encloses a passive termination block. The pedestal is usually about 3 feet high and has a diameter of less than one foot, with a circular, rectangular, oval, or “rounded rectangle” cross-section. The pedestal either has an access panel or removable housing.

29. Tower: Any structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guy towers, or monopole towers, and that is not a utility pole, an alternative antenna structure, or a City-owned infrastructure. Except as otherwise provided for by this policy, the requirements for a tower and associated antenna facilities shall be those required in this policy.

30. Utility Pole: An upright pole or similar structure owned and utilized in a whole or in part by a public utility, municipality. It is designed and used to support electric cables, telephone cables, telecommunication cables, cable service cables, which are used to provide lighting, traffic control, signage, or a similar function.

31. Variance or Variation: A grant of relief by the City Council or its designee.

32. Wi-Fi Antenna: An antenna used to support Wi-Fi broadband Internet access service based on the IEEE 802.11 standard that typically used unlicensed spectrum to enable communication between devices.

D. STANDARDS AND REGULATIONS: Small wireless facilities will be permitted to be placed in ROW within the jurisdiction of the City as attachments to existing utility poles, alternative antenna structures, or City-owned infrastructure subject to the following regulations.

- 1. Aesthetics.** A small wireless facility shall reasonably match the aesthetics of an existing utility pole or wireless support structure in the area that incorporates decorative elements. Furthermore, a small wireless facility will allow retroactive aesthetic or placement requirements.
- 2. Number Limitation and Co-Location.** The City Council or its designee may regulate the number of small wireless facilities allowed on each utility pole or unit of City-owned infrastructure. This policy does not preclude or prohibit co-location of small wireless facilities on towers or monopoles that meet the requirements as set forth elsewhere in this section or as required by federal law.

The City reserves the right to propose an alternate wireless support structure to the one proposed in any application. The City may also propose an alternate location for a new wireless support structure within one hundred (100) feet of the proposed location or within a distance that is equivalent to the width of the ROW in or on which the new wireless support structure is proposed. The applicant shall use the alternate location if it has the right to use the alternate location on reasonable terms and conditions and the alternate location does not impose technical limits or significant additional costs.

- 3. Separation and Clearance Requirements for Existing Decorative Poles.** Small wireless facilities may be attached to a utility pole, alternative antenna structure, monopole, or City-owned infrastructure including decorative only where such pole, structure or infrastructure is located evenly behind the curb. This supports The FCC Order that created a One-Touch-Make-Ready (“OTMR”) regiment for pole attachments.
- 4. Separation and Clearance Requirement New Small Wireless Facilities.** For new small wireless facilities between existing decorative street lights no closer than a distance equal to one hundred percent (100%) of the height of such facility to any residential building and no closer than Five Hundred (500) feet from any other small wireless facility for each carrier. A new small wireless facility shall be installed on the nearest lot line and not in front of the building or structure on the lot. A separation or lesser clearance may be allowed by the City Council or its designee as an administrative variance to this policy when the Applicant establishes that the lesser separation or clearance is necessary to close a significant coverage or capacity gap in the Applicant’s services or to otherwise provide adequate services to customers, and the proposed antenna or facility is the least intrusive means to do so within the ROW.

- 5. City-Owned Infrastructure.** The City's preference is that small wireless facilities be installed on non-City-owned infrastructure. If the facility is attached to City-owned infrastructure then the small wireless facilities can only be mounted to City-owned infrastructure including, but not limited to, street lights or towers, if authorized by a Permit or other written agreement with the City.
- 6. Construction Requirements. All small wireless facility installations shall comply with the following:**
- a. Construction signing shall comply with the Manual on Uniform Traffic Control Devices.
 - b. A permanent warning tape shall be placed one (1) foot above all underground utility lines.
 - c. Residents along the utility route shall have uninterrupted access to the public roads. An all-weather access shall be maintained for residents adjacent to the project.
 - d. Any needed lane closures on arterial or major collector roadways shall not start before 9:00 A.M. and end no later than 3:00 P.M. Lane closures must be approved by The City with appropriate lane closure details. A minimum of 48-hours of notice shall be given to the City before scheduled lane closure.
 - e. Small wireless facilities shall be installed on non-decorative facilities/poles wherever possible.
 - f. Once new pole designs have been approved in an area, all providers shall use the same pole design.
 - g. Installations shall foster an aesthetically pleasing environment, prevent visual blight, protect and preserve public safety and general welfare, and maintain the character of residential and nonresidential areas consistent with the adopted plans and compliance of applicable State and Federal legislation.
 - h. All damaged areas within the ROW shall be repaired and restored to at least its former condition by the applicant or the cost of any repair work caused to be performed by the City will be assessed against the applicant.
 - i. All disturbed or damaged ROW turf shall be sodded, hydro-seeded, or seeded with erosion mat as soon as work is completed.
 - i. Areas shall be maintained by the permittee until satisfactory growth is established. Permittee shall water all sodded or seeded areas until established growth and signed off by the City.

- j. Areas disturbed during construction which present an erosion problem shall be solved by the applicant in a manner approved by the City.
- k. Cable, pipe line, and tile line crossing paved roads shall be constructed as follows: Utilities designated by the City which cross under the roadway shall be placed in casings so that the pipe may be removed for repair without disturbing the subgrade. The casing shall be adequate strength, and of sufficient length to extend two (2) feet beyond each edge of the surfaced roadway. On paved roads, cable casings may be placed through the sub-grade by jacking, or by boring a hole just large enough to take the line. All open excavations near pavement shall be of sufficient distance from pavement to prevent soil collapses resulting in undermining of pavement.
- l. On roads not paved, an open trench may, upon approval of the City, be dug and the cable, pipeline, or tile line placed therein, and the trench backfilled over the line. All backfilling of tunnels and trenches shall be thoroughly compacted in layers of 6" or less in depth. Backfilling of trenches within the ROW shall be tamped sufficiently to avoid settlement. All work shall be done in a workmanlike manner, and the ground left in a neat condition, satisfactory to the City.
- m. It will be the responsibility of the Permittee to work with property owners to identify location of any existing lawn irrigation system within the public right of way. Any damage to these systems is the responsibility of the Permittee to repair.
- n. All overhead utilities shall be placed at a distance of two (2) feet inside the ROW line unless specifically approved otherwise by the City.
- o. Installations shall maintain a minimum distance of 15 feet from existing trees in the ROW.
- p. Only equipment necessary for the installation of small wireless facilities can sit on the right of way. Large trucks must stay on a hard surface at all times. No equipment can be left on the right of way overnight.
- q. Work **cannot** take place during City snow/ice operations.
- r. All work shall conform to the minimum Iowa Statewide Urban Design and Specifications and criteria set forth herein.
- s. The utility owner must be a participating member of and in good standing with the Iowa One-Call System.
- t. The applicant must provide an on-site project manager for large scope projects (e.g. Citywide overbuild, several City blocks of conduit/fiber to be installed, more than five wireless facility installations, etc.)

- u. If there is a joint utility trench (JUT) present along a roadway corridor, the applicant must use this JUT if a conduit(s) is available.
 - v. Utilities shall include governmentally owned and operated utilities or infrastructure approved for installation in the City rights of way pursuant to an agreement between the City and any such governmental entity; any utility operating pursuant to a franchise agreement with the City; and any utility that provides utility service to the residents of the City for compensation. Any utilities occupying the City Right of Way shall comply with the requirements of this policy, other requirements imposed by federal, state and local law, including, but not limited to, zoning laws governing the right of way, or adjacent property, as well as any agreements between the City and any such utility. Utility infrastructure installed in the rights of way shall not pose an unreasonable safety risk to motorists, pedestrians or the public as determined by the public works director, in the City's sole discretion.
- 7. New Towers.** A new monopole shall be installed on the nearest lot line and not in front of the building or structure on the lot. No new monopole or other tower to support small wireless facilities shall be installed in rights-of-way, that exceeds the height of surrounding existing poles, within the City's jurisdiction unless the City finds, based on clear and convincing evidence provided by the applicant, that locating the small wireless facilities on the rights-of-way is necessary to close a significant coverage or capacity gap in the Applicant's services or to otherwise provide adequate services to customers, and the proposed new monopole or other tower within the rights-of-way is the least intrusive means to do so.
- 8. Attachment Limitations.** No small wireless telecommunication antenna or facility within the rights-of-way will be attached to a utility pole, alternative antenna structure, tower, or City-owned infrastructure unless all of the following conditions are satisfied:
- a. **Surface Area of Antenna:** The small wireless telecommunication antenna, including antenna panels, whip antennas or dish-shaped antennas, cannot have a surface area of more than six (6) cubic feet in volume.
 - b. **Size of Above-Ground Small Wireless Facility:** The total combined volume of all above-ground equipment and appurtenances comprising a small wireless facility exclusive of the antenna itself, cannot exceed twenty-eight (28) cubic feet.
 - c. **Small Wireless Facility Equipment:** No equipment or appurtenances are to be installed at grade; they must be installed below grade. Pedestals at grade are allowed. In the event that the operator of a small wireless facility proposed to install a facility where equipment or appurtenances are to be installed at grade, screening must be installed to minimize the visibility of the facility. Screening must be installed at least three (3) feet from the equipment installed at-grade and eight (8) feet from a roadway.
 - d. **Height:** The top of the highest point of the antenna cannot extend higher than the highest point of the pole this includes the utility pole, alternative antenna support

structure, tower or City-owned infrastructure. If necessary, the replacement or new utility pole, alternative support structure or City-owned infrastructure located within the public rights-of-way may not be higher than existing poles adjacent to the replacement or new pole or structure.

- e. **Color:** A small wireless facility, including all related equipment and appurtenances, must be a color that blends with the surroundings of the pole, structure, tower or infrastructure on which it is mounted and use non-reflective materials which blend with the materials and colors of the surrounding area and structures. Any wiring must be covered with an appropriate cover.
- f. **Antenna Panel Covering:** A small wireless facility antenna must include a radome, cap or other antenna panel covering or shield, to the extent such covering would not result in a larger or more noticeable facility and, if proposed, such covering must be of a color that blends with the color of the pole, structure, tower or infrastructure on which it is mounted.
- g. **Wiring and Cabling:** Wires and cables connecting the antenna to the remainder of the facility must be installed in accordance with the electrical code currently in effect. No wiring and cabling serving the facility will be allowed to interfere with any wiring or cabling installed by a cable television or video service operator, electric utility or telephone utility.
- h. **Grounding:** The small wireless facility must be grounded in accordance with the requirements of the electrical code currently in effect in the City.
- i. **Guy Wires:** No guy or other support wires will be used in connection with a small wireless facility unless the facility is to be attached to an existing utility pole, alternative antenna support structure, tower or City-owned infrastructure that incorporated guy wires prior to the date that an applicant has applied for a permit.
- j. **Pole Extensions:** No pole extensions to utility poles, alternative support structures, towers and City-owned infrastructure are allowed.
- k. **Structural Integrity:** The small wireless facility, including the antenna, and all related equipment must be designed to withstand a wind force and ice loads in accordance with applicable standards established in Chapter 25 of the National Electric Safety Code for utility poles, Rule 250-B and 250-C standards governing wind, ice, and loading forces on utility poles, in the American National Standards Institute (ANSI) in TIA/EIA Section 222-G established by the Telecommunications Industry Association (TIA) and the Electronics Industry Association (EIA) for steel wireless support structures and the applicable industry standard for other existing structures. For any facility attached to City-owned infrastructure or, in the discretion of the City, for a utility pole, tower, or alternative antenna structure, the operator of the facility must provide the City with a structural evaluation of each specific location containing a recommendation that the proposed installation passes the standards

requested, by the City to such owner at the last known address of such owner. In the case of small wireless facilities attached to City owned infrastructure, if such facility is not removed within thirty (30) days of such notice, the City may remove or cause the removal of such facility through the terms of the applicable license agreement or through whatever actions are provided by law for removal and cost recovery.

12. Relocation of Facilities. At any time, subsequent to installation of a small wireless facilities and related equipment or poles, at the owner, or their successor in interest's own expense, modify, relocate or remove such small wireless facilities and related equipment as may become necessary, in the City's sole discretion, to accommodate any maintenance, public improvement project, or reconstruction of City property, infrastructure, utilities or equipment to conform to, and accommodate, such undertaking by the City. The owner shall complete the relocation, modification and/or removal necessary to accommodate the completion of any such project by the City no later than sixty (60) days after written notice by the City, or at the time specified in the notice, whichever is last to occur.

13. Emergency Action. In the event of an emergency, that the City becomes aware of an emergency involving, directly, or indirectly, a small wireless facility, the City shall contact the owner of the small wireless facility at issue and provide the owner with a reasonable opportunity, given the nature of the emergency, to alleviate such emergency or participate with the City to make any repairs necessary to alleviate such emergency. If the owner of the small wireless facility does not respond in a timely manner, as determined by the City or public utility given the nature of the emergency, the City or public utility may remove or make alterations to the small wireless facility as necessary to ensure public safety. For purposes of this subsection, "emergency" means exigent and extraordinary circumstances under which the physical or electrical failure of a utility pole, wireless support structure, or small wireless facility threatens imminent physical harm to persons or there is a substantial likelihood of imminent and significant harm to property.

14. Noise and Emission Standards.

- a. **Noise.** The incorporation of ambient noise suppression measures is required and/or it is required to place the equipment in locations less likely to impact adjacent residences or businesses to ensure compliance with all applicable noise regulations. The maximum allowable noise emitted by the small wireless facility shall not exceed 30 dB measured at a distance of 3 feet from any portion of the facility. The only exception is during emergencies or periodic routine maintenance which requires the use of a back-up generator, where the noise standards may be exceeded temporarily.
- b. **Emissions.** The Federal Telecommunications Act of 1996 gives the FCC sole jurisdiction to regulate radio frequency emissions. Facilities that meet the FCC standards shall not be conditioned or denied on the basis of emissions impacts.

Applicants for tower sites shall be required to provide information on the projected power density of the facility and how this meets the FCC standards.

15. Safety Requirements.

- a. **Prevention of failures and accidents.** All owners of a small wireless facility and/or wireless support structure sited in the ROW shall at all times employ ordinary and reasonable care and install and maintain in use industry standard technology for preventing failures and accidents which are likely to cause damage, injury, or nuisance to the public.
- b. **Compliance with fire safety and FCC regulations.** Small wireless facilities, wires, cable, fixtures, and other equipment shall be installed and maintained in substantial compliance with the requirements of the National Electric Code, all FCC, state, and local regulations, and in such manner that will not interfere with the use of other property.

E. CHANGES IN STATE OR FEDERAL STANDARDS AND REGULATIONS. If state or federal standards and regulations are amended, the owners of the small wireless facilities and/or wireless support structures governed by this policy shall bring any facilities and/or structures into compliance with the revised standards and regulations within six months of the effective date of the standards and regulations, unless a different compliance schedule is mandated by the regulating agency. Failure to bring small wireless facilities and/or wireless support structures into compliance with any revised standards and regulations shall constitute grounds for removal at the owner's expense.

F. INDEMNIFICATION. All owner(s) or operator(s) of small wireless facilities or wireless support structures in the ROW shall indemnify, protect, defend, and hold the City and its elected officials, officers, employees, agents, and volunteers harmless against any and all claims, lawsuits, judgments, costs, liens, losses, expenses, fees to include reasonable attorney fees and costs of defense, proceedings, actions, demands, cause of action, liability and suits of any kind and nature, including bodily injury, death, property damage or other harm for which recovery of damages is sought, when the alleged damage was allegedly caused at least in part by the small wireless facilities or wireless support structures, or any agent, officer, director, representative, employee, affiliate, or subcontractor of the owner or operator, or their respective officers, agents, employees, directors, or representatives while installing, repairing, or maintaining facilities in the ROW.

G. SURETY BOND OR EQUIVALENT FINANCIAL TOOL FOR COST OF REMOVAL. All owners must procure and provide to the City a bond, or must provide proof of an equivalent financial mechanism, to ensure compliance with all provisions of this policy. The bond must be maintained for as long as the owner has small wireless facilities and/or wireless support structures located in the ROW. The bond or equivalent financial method must specifically cover the cost of removal of unused or abandoned small wireless facilities and/or wireless support structures or damage to City property caused by an Operator or its agent of each small wireless facility and/or wireless support structure in case the City

has to remove or pay for its removal. Two acceptable alternatives to a bond include a funds set-aside and a letter of credit.

- H. PERMIT AND ASSIGNMENT.** All owners shall continuously maintain accurate email, mail and telephone contact information provided in conjunction with its application and any approved permit. It shall be the responsibility of the owner to notify the City immediately in the event of any changes in contact information. The permit may not be assigned without the approval of the City. In the event that an owner, applicant or permittee seeks to assign an application or permit to another party it must first request approval by the City, and any proposed assignee shall submit all information required under all applicable policies, and accept the terms and conditions of such permit prior to approval by the City of any such assignment.

- I. SEVERABILITY.** The various parts, sentences, paragraphs, sections and clauses of this policy are hereby declared to be severable. If any part, sentence, paragraph, section or clause is adjudged unconstitutional or invalid by a court of competent jurisdiction, the remainder of this policy shall not be affected thereby.

- J. CONFLICT OF LAWS.** Where the conditions imposed by any provisions of this policy regarding the siting and installation of small wireless facilities are more restrictive than comparable conditions imposed elsewhere in any other local law, policy, resolution, rule or regulation, the regulations of this policy will govern.

Approved by Evansdale City Council on _____ by Resolution No. _____.



To: Mayor Faas and Members of the Evansdale City Council

From: Chris Even, Wastewater Foreman

Date: May 13, 2019

Re: Contract Extension for Arbutus Lift Station Rehabilitation Project

The pumps for our Arbutus Lift Station Rehabilitation Project are scheduled to ship to Des Moines on May 24th. Electric Pump tentatively has our project slated for the week of May 27th, but they think the installation could carry over into the following week. The completion date for this project is June 1, 2019, so they likely will not meet the completion date.

Electric Pump has requested a contract extension due to the delay in issuing the notice to proceed while we were waiting for DNR to approve our construction permit for the project. The contract with Electric Pump was authorized on February 5, 2019, but the notice to proceed was not issued until February 26, 2019. Electric Pump was not able to order the pumps until the notice to proceed was issued. The pumps were ordered promptly after Electric Pump received the notice to proceed; however, the pumps still will not be shipped until next week. This does not allow Electric Pump enough time to complete the installation before June 1st.

I wanted to get the new pumps installed as soon as possible before we had any more trouble with the existing pumps so I initially set up as tight a schedule as I reasonable could for this project. Given the time required to build and ship the pumps and the three week delay in issuing the notice to proceed, I believe a three week contract extension is justified and reasonable.

Therefore, I am requesting the city council extend the completion date for the Arbutus Lift Station Rehabilitation Project from June 1, 2019, to June 22, 2019.

07-049

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2019 - AMENDMENT #2

To the Auditor of BLACK HAWK County, Iowa:

The City Council of EVANSDALE in said County/Counties met on 05/21/2019, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 6320

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2019 (AS AMENDED LAST ON 12/04/2018.)

Be it Resolved by the Council of the City of EVANSDALE

Section 1. Following notice published 05/08/2019

and the public hearing held, 05/21/2019 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	978,151	0	978,151
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	978,151	0	978,151
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	574,729	0	574,729
Other City Taxes 6	661,162	0	661,162
Licenses & Permits 7	59,174	0	59,174
Use of Money and Property 8	169,511	0	169,511
Intergovernmental 9	763,477	0	763,477
Charges for Services 10	1,303,405	0	1,303,405
Special Assessments 11	1,185	0	1,185
Miscellaneous 12	58,036	0	58,036
Other Financing Sources 13	0	80,000	80,000
Transfers In 14	976,024	274,717	1,250,741
Total Revenues and Other Sources 15	5,544,854	354,717	5,899,571
Expenditures & Other Financing Uses			
Public Safety 16	1,325,413	0	1,325,413
Public Works 17	1,177,266	0	1,177,266
Health and Social Services 18	18,753	0	18,753
Culture and Recreation 19	369,353	10,500	379,853
Community and Economic Development 20	37,651	0	37,651
General Government 21	436,361	0	436,361
Debt Service 22	916,710	200	916,910
Capital Projects 23	48,850	0	48,850
Total Government Activities Expenditures 24	4,330,357	10,700	4,341,057
Business Type / Enterprises 25	1,106,959	0	1,106,959
Total Gov Activities & Business Expenditures 26	5,437,316	10,700	5,448,016
Transfers Out 27	977,024	274,717	1,251,741
Total Expenditures/Transfers Out 28	6,414,340	285,417	6,699,757
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 29	-869,486	69,300	-800,186
Beginning Fund Balance July 1 30	2,546,985	0	2,546,985
Ending Fund Balance June 30 31	1,677,499	69,300	1,746,799

Passed this _____ day of _____
(Day) (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor

RESOLUTION 6321

RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF EVANSDALE AND THE DEVELOPER ROYAL INVESTMENTS, LLC FOR ECONOMIC DEVELOPMENT SUPPORT IN THE EAST HEIGHTS URBAN RENEWAL AREA

WHEREAS, the Developer owns certain real property in the East Heights Urban Renewal Area and the Developer has proposed to undertake the development of seven single-family houses on the Property, including the construction of certain public infrastructure improvements in connection therewith; and

WHEREAS, the City Council of the City of Evansdale, Iowa, has considered approving and authorizing execution of a Memorandum of Understanding with the developer Royal Investments, LLC for economic development support in the East Heights Urban Renewal Area; and

WHEREAS, the City Council of the City of Evansdale, Iowa, deems it in the best interest of the City of Evansdale, Iowa, to approve and authorize execution of said Memorandum of Understanding.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa, that said Memorandum of Understanding with the developer Royal Investments, LLC is hereby approved and the Mayor and City Clerk are hereby authorized to execute said Memorandum of Understanding on behalf of the City of Evansdale, Iowa.

PASSED AND ADOPTED THIS 21ST DAY OF MAY 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding is entered into between the City of Evansdale, Iowa (the “City”) and Royal Investments, LLC (the “Developer”) as of the ____ day of _____, 2019

WHEREAS, the City has established the East Heights Urban Renewal Area (the “Urban Renewal Area”); and

WHEREAS, the Developer owns certain real property in the Urban Renewal Area and the Developer has proposed to undertake the development of seven single-family houses (the “Housing Project”) on the Property, including the construction of certain public infrastructure improvements in connection therewith (the “Infrastructure Project”); and

WHEREAS, the Developer has requested that the City provide economic development support to its undertaking of the Infrastructure Project, and the City is willing to offer such assistance in the form of tax increment financing payments (the “Payments” and individually, each a “Payment”), such Payments to be funded with incremental property taxes to be derived from the improved Property; and

WHEREAS, the City intends to support the Developer in its carrying out of the Infrastructure Project by (i) undertaking the necessary urban renewal authorization process pursuant to Chapter 403 of the Code of Iowa, (ii) authorizing and executing a development agreement (the “Development Agreement”) regarding the Infrastructure Project and (iii) making provision for the authorization and funding of the Payments to be made thereunder; and

WHEREAS, Chapter 15A of the Code of Iowa authorizes cities to provide grants, loans, guarantees, tax incentives and other financial assistance to or for the benefit of private persons; and

NOW THEREFORE, the parties hereto agree that this Memorandum of Understanding represents each party’s commitment to work cooperatively with the other party and to use each party’s best efforts to prepare and approve the Development Agreement;

A. Statutory Processes.

Amend Urban Renewal Plan & Authorize Development Agreement. The City hereby agrees to undertake the completion of the statutory requirements of Chapter 403 of the Code of Iowa in order to authorize the Infrastructure Project in the urban renewal plan for the Urban Renewal Area. Furthermore, the City agrees undertake the completion of the statutory requirements of Chapter 403 of the Code of Iowa in order to authorize the Development Agreement and the Payments to be made thereunder.

B. Development Agreement. The Developer and the City agree that the initial draft of the Development Agreement will minimally include the following terms:

1. Project Construction. The Developer will agree to cause the completion of the Housing Project in accordance with the continuation of a previously submitted concept plan of Timber Creek Development for the development of the Property. Further, the Developer will agree to cause the completion of the Housing Project on the Property in accordance with all applicable local land use regulations.

2. Infrastructure Project Construction and Costs. The Developer will agree to cause the construction of the Infrastructure Project on the Property. Such Infrastructure Project will include the construction of sanitary sewer improvements.

Upon completion of the Infrastructure Project, provided that (i) such improvements are of the type ordinarily dedicated to the City in connection with housing development projects; (ii) the City confirms to the Developer in writing that such completed improvements meet City requirements; and (iii) the City accepts such Infrastructure Project in accordance with State law, the Developer will agree to provide the City with either a deed or permanent easement to the improvements and related right-of-way comprising the Infrastructure Project, which shall thereafter be maintained by the City.

Furthermore, upon completion of the Infrastructure Project, the Developer will agree to provide documentation, in such form as may be requested by the City, of the costs incurred in the completion thereof (the "Infrastructure Costs"). Such costs may include all infrastructure-related land acquisition costs, cost of designing and constructing the Infrastructure Project, landscaping and grading all land for public improvements, interest expense and other costs of financing, and other reasonably related costs of carrying out the Infrastructure Project. The Infrastructure Costs shall not include such costs as are incurred in the completion of the Housing Project.

The Developer will agree to accompany each documentation of the Infrastructure Costs with invoices, and such other documentation as is reasonably requested by the City, confirming that the costs detailed in such documentation were in fact incurred in the installation of the Infrastructure Project and that such costs are of an amount reasonably to have been expected with respect to such installation. The City will agree to record a summary of the accepted Infrastructure Costs (the "Accepted Infrastructure Costs") on an Exhibit to the Development Agreement, and such summary shall be the official record of the Infrastructure Costs for purposes of tallying the maximum amount of the Payments allowed to the Developer under the Development Agreement.

3. Payments. The City will agree to fund the Payments in an aggregate amount not to exceed the lesser of (i) the Accepted Infrastructure Costs; or (ii) Eighty-Four Thousand Dollars (\$84,000). Furthermore, the Payments will be funded exclusively with the incremental property tax revenues to be derived from the Property over a period of five (5) fiscal years of the City, and all Payments under the Development Agreement will be made subject to annual appropriation by the City Council.

Each Payment shall be in an amount which represents the incremental property tax revenues received by the City with respect to the incremental valuation of the Property resulting from the Housing Project during the twelve (12) months immediately preceding such payment date reduced by the LMI Amount as set forth in Section 4 below.

4. Low and Moderate Income Set Aside. On each Payment date, the City shall retain from then-accumulated incremental property tax revenues received with respect to the Property an amount equal to such accumulated Incremental Property Tax Revenues multiplied by the minimum percentage required by Section 403.22 of the Code of Iowa. As of the date of this Agreement, the applicable minimum percentage is 45.43% (the “LMI Amount”). The funds retained shall be used by the City in the provision of assistance to low and moderate income families, pursuant to Section 403.22 of the Code of Iowa.

C. Liability. The City and the Developer hereby acknowledge that the obligations of the parties described herein are merely a present statement of intent. The Developer further acknowledges that the City Council must exercise its ordinary political discretion in the completion of the statutory processes referenced above. The City will not be held liable in the event that the City Council, through the exercise of its ordinary political discretion, determines to not approve any of the actions outlined herein. The Developer shall not be held liable hereunder should it determine to not proceed with the execution of the Development Agreement or the undertaking of the Housing Project or the Infrastructure Project.

The City and the Developer have caused this Memorandum of Understanding to be signed, in their names and on their behalf by their duly authorized officers, all as of the day and date written above.

CITY OF EVANSDALE, IOWA

By _____
Mayor

Attest:

City Clerk

ROYAL INVESTMENTS, LLC

[Name, Title]

CHAPTER 23 PARKS AND RECREATION BOARD

23.01 Board Created	23.04 Vacancies
23.02 Election; Term	23.05 Powers and Duties
23.03 Organization	23.06 Compensation

23.01 BOARD CREATED.

There is hereby created and established a Board of Parks and Recreation Commissioners for the City consisting of five members who are residents of the City and who shall stand for election.

(Code of Iowa, Sec. 392.1)

23.02 ELECTION; TERM.

The Commissioners shall be elected at large for four-year staggered terms of office.

23.03 ORGANIZATION.

The Board shall elect one of its members as Chairperson and one as Secretary. The Board shall keep a correct record of its proceedings and shall meet at such times as it may determine.

23.04 VACANCIES.

Vacancies on the Board during the term of office shall be filled in accordance with the Section 372.13(2) of the *Code of Iowa*.

23.05 POWERS AND DUTIES.

1. The Board shall advise the Council on needed facilities to provide open spaces such as parks, playgrounds, and community facilities for other forms of recreation. The Board shall also plan and oversee its programs and encourage other programs for the leisure time of the City's residents of all ages.
2. The Board shall have authority over the property devoted to parks and recreation, subject to the limitations of expenditures for supplies, contracts, and capital outlays set forth in the annual budget provided by the Council for parks and recreation operations. The Council retains the right to sell any real property, as it deems necessary, and retains the right to the property for City purposes.
3. The Board shall have authority to enter into binding contracts and agreements, except those that extend beyond the fiscal year, without review or approval by the Council.
4. The Board shall have the authority to establish and collect charges for the use of parks and recreation facilities.
5. The Board shall have authority to make rules and regulations for the use of parks or other recreational facilities or the conduct of recreational programs. Such rules shall be either posted on the facility or otherwise readily available to the public.

6. The Board shall have the right to adopt bylaws to govern the internal functioning of the Board, including (but not limited to) the creation of officers in addition to those otherwise specified by this section, their times, dates, and places of board meetings.

7. Hiring of Personnel. To employ employees as may be necessary for the proper management of the Parks, and fix their compensation; provided, however, that prior to such employment, the compensation of the employees shall have been fixed and approved by a majority of the members of the Board voting in favor thereof.

8. Removal of Personnel. To remove Park Employees, by a two-thirds vote of the Board, and provide procedures for the removal of the employees for misdemeanor, incompetence, or inattention to duty, subject however, to the provisions of Chapter 35C of the *Code of Iowa*.

9. The Board shall make a written semiannual report to the Council on April 1 and October 1 of each year.

23.06 COMPENSATION.

Members of the Parks and Recreation Board shall be paid the sum of \$20.00 per meeting of the Board, but shall not be entitled to compensation exceeding the sum of \$320.00 per year.

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1.800.445.5588.

From: Laura Folkerts [<mailto:FolkertsL@wloolaw.com>]
Sent: Thursday, May 16, 2019 9:28 AM
To: Doug Faas
Subject: Park Board ordinance

Doug,

I have reviewed the proposed changes to Chapter 23. This is a step in the right direction, as I still recommend revising this particular ordinance if the City wants the Park Board to have control over hiring, firing, etc. of employees working primarily in the parks and campground. However, I think as written, the ordinance is a little too broad. It is my understanding that the Public Works Department does maintenance and other work in the park. As written, the Park Board would have the authority to hire, fire, and set the compensation of such employees. One problem with this is that those employees are union members, and therefore their compensation and other terms of employment are bargained for. The City—including the Park Board—must abide by the collective bargaining agreement.

My impression is that the Park Board wants control over non-union seasonal employees; it has never intended to run afoul the collective bargaining agreement. With this in mind, I suggest the following amendments to Chapter 23:

7. *To employ non-union temporary, seasonal employees, as may be necessary for the proper care and management of Deerwood Campground, and fix their compensation; provided, however, that prior to such employment, the compensation of the employees shall have been fixed and approved by a majority of the members of the Board voting in favor thereof.*

8. *To assist in hiring temporary, seasonal employees, whose primary job duties include caring for the City's parks other than Deerwood Campground, and whose position is subject to a collective bargaining agreement.*

9. *To remove the non-union employees hired by the Parks and Recreation Board by a two-thirds vote of the Board, subject however, to the provisions of Chapter 35C of the Code of Iowa*

10. *The Board shall make a written semiannual report to the Council on April 1 and October 1 of each year.*

Please let me know if you have any questions.

Regards,

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