

**REGULAR CITY COUNCIL MEETING
TUESDAY – JULY 21, 2020 – 6:00 PM
EVANSDALE CITY HALL**

AGENDA

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the July 21, 2020 agenda
5. Public discussion
6. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion
 - a. Approval of July 7, 2020 regular meeting minutes
 - b. Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions (n/a = not available): Ambulance & Fire Report (June), Building Inspection Report (June), Clerk/Treasurer Report (June), Code Enforcement Report (June), Evansdale Municipal Housing (June), Library (June), Parks & Rec Dept. (June), Planning & Zoning (n/a), Police Dept. (June), Storm Water Commission (n/a), and Water Works (June).
7. Request from City Clerk to purchase server in the amount of \$12,615.62 (City share \$6,307.81) to be shared by 50% with Water Works as budgeted for FY21
8. Request from City Clerk to sign an annual agreement with Computer Troubleshooters in the amount of \$7,290 for IT services for City Hall, Public Works, and Wastewater as budgeted for FY21
9. Appointment: Library Board (Appointed by Mayor approved by Council)
 - a. Gary Hansen – with term ending 06/30/2025
10. New Liquor License: Evansdale Chamber of Commerce – Effective date 08/08/2020
11. Public Hearing: Purchase of Property
12. Resolution 6431 approving the proposed purchase of property
13. Resolution 6432 authorizing payment of bills and transfers
14. Resolution 6433 approving property tax abatement for 920 Brookside Avenue
15. Council to consider repair costs: 1995 Bucket Truck
16. Request for formal approval of repairs to the CPU at the WWTP not to exceed \$2,500 with Automatic Systems (approved 07/08/2020)

17. Request from City Clerk to authorize payment in the amount of \$2,411 to Operation Threshold as budgeted for FY21
18. Request from City Clerk to authorize payment in the amount of \$2,500 to Boys & Girls Club as budgeted for FY21
19. Ordinance 672 approving the repeal of Ordinance 82 - Off-Road Utility Vehicles, 2nd reading
Motion to waive third reading
Motion to adopt
20. Ordinance 673 amending Chapter 81 - Golf Carts
Motion to waive second and third reading
Motion to adopt
21. Ordinance 674 amending Chapter 75 - All-Terrain Vehicles, Utility Vehicles, Off-Road Motorcycles and Snowmobiles, 1st Reading
Motion to waive second and third reading
Motion to adopt
22. Council to consider Community Response Center – Basement Water Intrusion
23. Council to consider parking in grass ordinance
24. Council to consider the monthly Water Works service fee and use of city equipment
25. Mayor/Council Reports
26. Adjournment

CITY HALL
EVANSDALE, IOWA, JULY 7, 2020
CITY COUNCIL
TROY BEATTY, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, in the Council Chambers of City Hall of Evansdale, Iowa at 6:00 p.m. on the above date. Council members present in order of roll call: Bender, Walker, Beam, Dewater, and Seible. Quorum present.

Seible/Beam to approve the July 7, 2020 agenda. Ayes-Five.

Mayor Beatty read proclamation declaring July 11, 2020 as 1-133d Infantry Regiment – Ironman Battalion Day.

Public Discussion: None

Seible/Walker to approve the following items on the consent agenda. a. Approval of June 16, 2020 meeting minutes and June 18, 2020 special meeting minutes. Roll call vote: Ayes-Five. Walker/Seible to amend the June 16, 2020 meeting minutes as Councilor Dewater stated that Jim Gerholdt of 920 McCoy Rd. was willing to have the tree cut down if the city removed tree and hauled it away. Roll call vote: Ayes-Five.

Seible/Beam to approve Resolution 6415 authorizing payment of bills and transfers. Roll call vote: Ayes-Five.

Walker/Seible to approve Lofty's request to hold community event - Thunder Thursdays (bike night/show cars) every Thursday from July 16th – October 1st and utilize city roadway closure from Sippel to Brown from 6:00 p.m. – 10:00 p.m. Councilor Walker questioned if they were competing with Screaming Eagle for bike night. Mayor Beatty responded that the new owner wasn't going to continue the event. Ayes-Five. Motion carried.

Seible/Beam to approve Resolution 6424 authorizing payment of bills and transfers. Roll call vote: Ayes-Five.

Walker/Beam to approve Resolution 6425 approving transfers for FY2020. Roll call vote: Ayes-Five.

Seible/Walker to approve Resolution 6426 authorizing publication of salaries and compensation of City officials and employees. Roll call vote: Ayes-Five.

Walker/Bender to approve Resolution 6427 setting date for public hearing on Urban Renewal Plan amendment for the East Heights Urban Renewal Area. Roll call vote: Ayes-Five.

Beam/Seible to approve Resolution 6428 setting date for public hearing concerning the proposed purchase of property. Roll call vote: Ayes-Five.

Beam/Dewater to approve Resolution 6429 approving compensation. Roll call vote: Ayes-Five.

Seible/Beam to approve a \$750 wage increase to both animal control officers after considering the increase in Animal Control wages: Mayor Beatty stated that since we are working with Elk Run Heights and are receiving that additional revenue that it should be shared with the animal control officer (ACO). Council Walker stated that he commended the mayor for sharing the increase in revenue with

the officer doing the work, however, there are two ACO's and it should be distributed evenly between the two. He also stated when Adams came on board as ACO, we reduced Schares wages from \$6,000 annually to \$1,000 and would like to see a split of \$1,000 to each officer annually. Councilor Seible questioned if Adams was going full-time as ACO. ACO Adams stated that it wasn't just herself that was working the ACO position, but Schares and I are equally sharing the day-to-day responsibilities of the position. She also stated that animal control has grown and is a respected department of the city and that they haven't spent any funds with the Cedar Bend Humane Society which has left more funds for the care of the animals. She requested that the increase be split by both AC officers. Seible questioned if she would eventually take the position full-time. Adams responded no. Councilor Seible moved to give both control officers \$750 each. Councilor Dewater stated that he was in total agreement. Chief Dean stated that since he had been on the force in Evansdale for over 20 years has not seen animal control run so smoothly. Mayor Beatty stated that he initially placed on agenda due to conversations he had previously regarding Adams salary and wage discussions hadn't included Schares as he received other benefits with his position. Ayes-Five. Motion carried.

Walker/Beam to approve Resolution 6430 approving compensation. Roll call vote: Ayes-Five.

Beam/Walker to approve the authorization of Mayor to sign Memorandum of Understanding between IBEW, Local Union 288 and the City for the amendment of union contract effective July 1, 2020 extending contract through June 30, 2024 clarifying labor grade positions, and increase of wages. Mayor Beatty discussed the amendments to include clarification in labor grade units and the tiered annual wage increases. Ayes-Five. Motion carried.

Beam/Seible to approve request to enter into an engineering agreement with McClure Engineering, Co. in the amount of \$25,000 for the wastewater treatment plant facility planning and expected meetings. Mayor Beatty explained that the city had went over their original agreement and it was difficult to estimate engineering costs going forward, but McClure would let us know when we were at 85% of agreement. Ayes-Five. Motion carried.

Dewater/Walker to approve the 1st reading of Ordinance 671 approving modification to Chapter 75 All-Terrain Vehicles, Utility Vehicles, Off-Road Motorcycles and Snowmobiles. Mayor Beatty stated that the resolution passed at the last meeting, designating streets, is still a part of this amended ordinance. Councilor Walker wanted to ensure that the 3-wheeled ATV would not be allowed as the Iowa Code still includes the 3-wheel in their definition. John Peverill, 543 East End Ave., questioned the equipment required, Beatty responded with the equipment list included in ordinance. Councilor Seible questioned the height of the flag as on a couple that he seen it didn't appear long enough. Councilor Beam questioned what was modified in the ordinance. Mayor Beatty responded that the UTV formally in Chapter 82 was now a part of this chapter. Walker also requested how Raymond was accessing the city. Mayor Beatty responded that they are allowed access from Lafayette to Plaza Drive. Walker also questioned the fee cost when reciprocating between the cities. Beatty responded \$20. Roll call vote: Ayes-Four. Nays-One (Beam).

Walker/Seible motion to suspend rules for second and third reading. Roll call vote: Ayes-Four. Nays-One (Beam).

Dewater/Walker motion to adopt said ordinance. Roll call vote: Ayes-Four. Nays-One (Beam).

Seible/Bender to approve the first reading of Ordinance 672 approving the repeal of Chapter 82 Off Road Utility Vehicles. Roll call vote: Ayes-Four. Nays-One (Beam).

Council to consider parking in grass ordinance: Mayor Beatty stated that there was concern throughout the residents regarding the parking of a utility trailer or camper to be parked behind their garage and without dumping a lot of rock in their yards, which would ruin their grass and it is really bogging down the code enforcement. He stated that Councilor Seible had worked on an amendment to this ordinance in the past and was willing to discuss it going forward. Councilor Seible responded that he would bring

it to the next meeting. Councilor Beam stated that it backfired as the yards have been ruined due to the abundance of rock that has been laid down. Councilor Walker stated that he had received phone calls from the residents, and they feel like the city has become the gestapo. John Peverill, 543 East End Ave., stated that when it was passed by Planning & Zoning it wasn't meant for the occasional use of the yard to wash their automobile or when they had visitors, it was meant for the habitual violators that were wearing out their front yards by parking in them. Walker stated that we had to be reasonable when reviewing the ordinance. Councilor Bender stated that she had viewed a post on Knudson and after driving by there they need to park on their grass otherwise traffic will not have access due to size of street. Councilor Dewater stated that it was time to fine tune it.

Council to consider the monthly Water Works service fee and use of city equipment: Mayor Beatty stated that through the budget discussions I found that Water Works was charging us \$900 monthly for billing charges to process sewer, garbage fees, and storm water. When the Mayor had questioned Fred Morris on the Water Board, he stated because we have been charging the fees for a long time and that wasn't the answer I was looking for. We are charged for water usage by the Water Works, they utilize our staff, which is in returned invoiced to them, and they use our equipment. If we are going to have a partnership it needs to be an equal partnership. Fred Morris, Water Works Board Trustee, discussed that the property belonged to Earl Brown and Water Works had an office and the city needed the land to build a new building and at that time it was stated that water works would have an office rent free. There are also monthly expenses to consider in the monthly amount that is charged by Water Works to include postage, printing, labor, printing materials, etc. So, these are hard costs that must be paid monthly, and the city would have the same costs if they were invoicing the residents themselves. The city receives a reduced rate on water for the community response center and Deerwood campground. The wastewater plant uses a lot of water and not being charged. Mayor Beatty stated that the city receives a lot of calls for Water Works and the invoicing has to be sent out anyway there is no extra labor with the city's information printed on the invoice. He also stated that initially he requested this information over three weeks ago and that he wanted to receive the information prior to the council meeting to be prepared when bringing this matter to the council. It appears that the water works isn't part of the team and they do their own thing. If we are to work together as a team this isn't how it is achieved. Mr. Morris responded that we only have a three-person board and without violating open meeting requirements it isn't possible to discuss these items unless a special meeting is held. John Peverill, 543 East End, questioned who set the budget for the Water Works and if city funds are utilized and what kind of contract was signed regarding this building. Mayor Beatty responded that Water Works do not utilize city funds and that he wasn't aware of a contract. Councilor Beam stated that residents want to use credit or debit cards to pay their utility bill and when brought up to a couple board members he received push-back. Mr. Morris responded that the water works board was working on it. Councilor Walker questioned if the water works owned the building and land prior to the city taking over. Mr. Morris responded that he wasn't certain. Beam stated that he would like true costs for the support that the city receives so it can be reviewed, and a support plan worked out. The Mayor stated that there was a lack of oversight, overtime has skyrocketed causing excessive cost to the end user, which is the resident. Councilor Seible questioned what the cost to the city when water works has a water main break and they would normally have to call someone out for that. Chris Schares, Public Works Director stated that the city does not provide support for their water main break. The Mayor also stated that we had a water issue on Mary Dr. that has went on for over 2 ½ years. Schares had asked water works to review the issue for a water main break, it was reviewed, with the initial test results negative. However, further lab testing may have shown the issue. We found out last week that it was a watermain break.

Walker/Seible to accept the resignation of Library Board member Jerry Brown, effective August 1, 2020. Councilor Seible questioned if a council member would be allowed to be on some of these boards for oversight. Councilor Walker stated that it would never work as it would be a conflict of interest as council oversees City funds. Ayes-Five. Motion carried.

Dewater/Seible to approve reciprocation with the Cities of Elk Run Heights and Raymond for Golf Cart permits. Ayes-Five. Motion carried.

Mayor/Council Reports: Mayor Beatty stated that we had been reviewing the Community Response Center (CRC) issues in the basement. One of the first steps was to place dye in the areas that were designed to carry water away from the building and those areas were working as designed. Another issue was that there was a rubber lining placed under the basement to help keep water away from the basement and when you walk on the floor panels it bubbles up like the basement is sitting in a bathtub of water. The engineer stated that it was an impressive amount of water flowing to the sump pumps, but that is not what we wanted to hear. We will chlorine test the water, possibly lower the lake level by one foot, to see if that makes a difference. Walker stated it has flooded when lake was drained and dry, it hasn't mattered the depth of the lake the building was built on wetlands. The Mayor also stated that Midwest Basement had given us an estimate that they had guaranteed to fix the issue. It was also discussed to add a wing to the CRC and abandon the basement. Councilor Dewater stated that we had discussed several options with the basement but all of them would be extremely expensive. The Mayor also stated that there was an opening on the Library board; logo contest; GPS testing ending, and the security system information will be on the agenda soon. Councilor Seible questioned if action was taken on the property discussed on Grand Blvd. and what the next step would be. Mayor Beatty stated that he would need to talk to Brian Wirtz when he returned from vacation. Councilor Bender questioned what could be done with the weeds alongside W. Gilbert. Beatty responded that he would look at them and get back to her. Councilor Beam questioned if the city would ever do curbside pick-up again. Beatty responded that it was very expensive and was told it really got out of hand. Seible stated that he appreciated the residents being referred to him as he has had had a lot of conversation with them.

There being no further discussion, Seible/Bender to adjourn the meeting at 7:34 p.m. Motion carried.

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk

PRACTICE ANALYSIS

Transaction Date	GreaterThanOrEqualTo	6/1/2020
Transaction Date	LessThanOrEqualTo	6/30/2020
Company Code	Equal	EVANSDALE AMBULANCE

AR Previous Balance: \$75,047.23

	Qty	Amounts
ALS EMERGENT	7	\$7,531.00
Ambulance Response, Treatment	12	\$600.00
BLS EMERGENT	13	\$10,585.00
NO CHARGE TICKET	8	\$0.08
Charges	40	\$18,716.08

Transaction Type Summary - Charges - Payments and Write Offs

EVANSDALE AMBULANCE

IA INCOME OFFSET	(\$1,019.46)
INVOICE	\$19,712.08
INVOICE REV	(\$996.00)
NO CHARGE ADJ	(\$0.08)
PAYMENT	(\$10,013.22)
RECOUP REQUEST	\$0.00
RECOUPMENT	\$1,473.79
RETURNED MAIL	\$0.00
SMALL BALANCE ADJ	(\$0.62)
WRITE OFF INS	(\$11,209.31)
Accounts Receivable Change	(\$2,052.82)

Total Balance Forward: \$72,994.41

CITY OF EVANSDALE
Building Permit Summary

06/01/2020 TO 06/30/2020



BUILDING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
06/01/2020	DERRICK REEDY	641 ARBUTUS	SIDING ROOF	OWNER	\$3,350.00	20-105	\$97.00
06/01/2020	SECRETARY OF URBAN DEVELC	218 CLARK	ROOFING TEAROFF		\$1,860.00	20-106	\$66.00
06/02/2020	DIX, DIANE	148 EAST END AVE	GARDEN SHED		\$2,000.00	20-108	\$69.00
06/02/2020	DAVID KUGEL	644 MORRELL	TEAR OFF AND RE SHINGLE	ROBERT CASTRO ROOFING	\$4,900.00	20-112	\$111.00
06/04/2020	CARL ERICKSON	330 BROOKSIDE	REPAIR ROOF	MILLS CONSTRUCTION	\$800.00	20-113	\$33.00
06/08/2020	THEODORE FETON	820 PAYNE	FENCE	OWNER	\$1,500.00	20-114	\$0.00
06/08/2020	BORWIG, TODD & LORI	645 ARBUTUS AVE	ROOFING TEAROFF		\$3,000.00	20-115	\$83.00
06/08/2020	SCHULTZ, DALE	915 ARBUTUS	FENCE		\$0.00	20-116	\$0.00
06/09/2020	PAM KABELA	505 BROOKSIDE	SIDING WINDOWS AND DOOR	COMMUNITY HOME EXTERI	\$15,000.00	20-117	\$251.00
06/09/2020	SMITH, AARON	1735 TIMBERLINE	SHED	DAVE FRANK CONSTRUCTIC	\$9,000.00	20-119	\$167.00
06/10/2020	EILERS, STEVEN	545 EVANS RD	FENCE	CHMS	\$0.00	20-120	\$0.00
06/10/2020	JEFF BACKES	260 BROOKSIDE	APPROACH	OWNER	\$1,000.00	20-121	\$15.00
06/10/2020	TIFFINAY EVEN	218 5TH	DEMO GARAGE	OWNER	\$15.00	20-122	\$15.00
06/11/2020	LIVINGSTON, JUDY	306 NORMA AVE	DECK		\$1,500.00	20-124	\$54.00
06/11/2020	CORI NOBLE	411 GRAND BLVD	NEW ROOF	OWNER	\$2,000.00	20-125	\$97.00
06/11/2020	UHLENHAKE, JIM	218 LAWRENCE AVE	ROOFING TEAROFF		\$1,800.00	20-126	\$66.00
06/15/2020	HEISER, JASON	1648 TIMBER CREEK	DECK		\$1,600.00	20-128	\$57.00
06/16/2020	EVANSDALE HOUSING	117 LAWRENCE		MIKE FEREDAY	\$0.00	20-131	\$0.00
06/17/2020	PILOT TRAVEL CENTER	445 EVANSDALE DRIVE	SIGNS	TEXAS REPUBLIC SIGNS	\$45,480.00	20-133	\$604.00
06/18/2020	STEVEN AND NANCY PITZ	947 W GILBERT DR	NEW HOME	OWNER	\$279,590.00	20-135	\$1,996.40
06/18/2020	KUGLER, MICHAEL	3420 LAFAYETTE RD	FENCE		\$0.00	20-136	\$0.00
06/22/2020	BRUSTKERN, JOHN	952 GILBERTVILLE RD	POLE BUILDING		\$10,089.00	20-140	\$195.00

CITY OF EVANSDALE
Building Permit Summary

06/01/2020 TO 06/30/2020



06/23/2020	PRIMMER, DAVE	1749 TIMBERLINE DR	DECK	C.K.CONSTRUCTIO	\$4,200.00	20-142	\$111.00
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Value Total:	\$388,684.00	Total Fee's :	\$4,087.40
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HEATING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
06/02/2020	DORTHY KRUSEMARK	1001 RIVER FOREST	FURNACE AND AIR	BERGEN PLUMBING AND HE	\$8,000.00	20-110	\$47.50
06/02/2020	STEVE GLEASON	132 SOUTH ROOSEVELT	A/C UNIT		\$3,100.00	20-111	\$34.25
06/09/2020	LANE, ROBERT	329 RIVER FOREST	A/C UNIT	FEREDAY HEATING	\$3,745.00	20-118	\$34.25
06/11/2020	FLOSS, MAVIS	1845 6TH ST	A/C UNIT	FEREDAY HEATING	\$3,745.00	20-123	\$34.25
06/16/2020	JAMES BLONIGAN	631 BOELLING	FURNACE AND AIR	FEREDAY HEATING	\$6,400.00	20-129	\$47.50
06/16/2020	EVANSDALE HOUSING	115 LAWERENCE	FURNACE AND AIR	MIKE FEREDAY	\$5,300.00	20-130	\$47.50
06/16/2020	EVANSDALE HOUSING	117 LAWRENCE	FURNACE AND AIR	MIKE FEREDAY	\$5,300.00	20-131	\$47.50
06/16/2020	MC DONALDS	350 EVANSDALE DRIVE		MIKE FEREDAY	\$0.00	20-132	\$54.50
06/17/2020	MABEL VOAT	128 LAWRENCE	FURNACE AND AIR	GUBBELS ONE HOUR AIR	\$9,000.00	20-134	\$47.50
06/19/2020	MOORE, KELLY	1784 ENID ST	A/C UNIT	BERGEN PLUMBING AND HE	\$0.00	20-137	\$34.25
06/19/2020	EMHA	121 LAWRENCE AVE	FURNACE AND AIR	MIKE FEREDAY	\$0.00	20-138	\$47.50
06/19/2020	EMHA	123 LAWRENCE AVE	FURNACE AND AIR	MIKE FEREDAY	\$0.00	20-139	\$47.50
06/25/2020	RYAN PHILLIPS	475 RIVER FOREST RD.	A/C UNIT	SCOTYS HEATING	\$2,782.00	20-143	\$34.25
06/29/2020	SHARAR, SHARRON	230 ELLIOTT AVE	FURNACE AND AIR	JIM HUNDLEY	\$0.00	20-144	\$47.50

Value Total:	\$47,372.00	Total Fee's :	\$605.75
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CITY OF EVANSDALE
Building Permit Summary

06/01/2020 TO 06/30/2020



PLUMBING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
06/12/2020	DAN WILSON	117 4TH	WATER HEATER	BERGEN PLUMBING AND HE	\$1,019.00	20-127	\$30.75

Value Total:	\$1,019.00	Total Fee's :	\$30.75
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Value Total:	\$437,075.00
Total Permit Fee's :	\$4,723.90

CITY OF EVANSDALE
YEAR TO DATE TREASURERS REPORT
AS OF: JUNE 30TH, 2020

FUND	BEGINNING CASH BALANCE	Y-T-D REVENUES	REVENUES NOT YET RECEIVED	Y-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	732,479.23	1,707,229.99	0.00	1,347,267.07	0.00	1,092,442.15
002-CAPITAL IMPROVEMENT	144,381.31	114,600.00	0.00	159,151.27	0.00	99,830.04
005-STREETS	577,423.69	289,510.94	0.00	590,461.88	0.00	276,472.75
009-K-9	177.76	0.00	0.00	0.00	(177.76)	0.00
011-OPEN ACCESS	11,968.79	2,793.52	0.00	1,220.64	0.00	13,541.67
015-HOTEL/MOTEL TAX	2,335.22	20,864.55	0.00	10,924.46	0.00	12,275.31
110-ROAD USE TAX	89,916.27	610,685.82	0.00	528,166.65	0.00	172,435.44
112-EMPLOYEE BENEFIT	140,914.40	428,028.82	0.00	389,518.88	0.00	179,424.34
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
116-TORT LIABILITY	0.00	47,362.98	0.00	47,362.98	0.00	0.00
121-LOCAL OPTION SALES TAX	0.00	584,729.95	0.00	565,500.00	0.00	19,229.95
125-HOMEACRES TAX	11,459.70	355,007.38	0.00	337,126.67	0.00	29,340.41
126-EAST HEIGHTS TAX	24,245.05	57,980.38	0.00	56,761.66	0.00	25,463.77
127-NORTHWEST TAX	14,673.40	189,653.01	0.00	189,544.83	0.00	14,781.58
128-NEW HOME DISTRICT TAX	218.64	44,417.24	0.00	42,756.50	0.00	1,879.38
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	12,935.36	15,175.00	0.00	16,915.00	0.00	11,195.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	49,948.06	922,252.50	0.00	932,942.50	0.00	39,258.06
302-CAPITAL IMPROVEMENT PROJ	12,570.61	97,824.46	0.00	110,395.00	0.00	0.07
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
610-SEWER FUND	255,356.46	733,824.99	0.00	504,014.39	0.00	485,167.06
670-LANDFILL/GARBAGE	246,110.55	301,269.44	0.00	284,781.15	0.00	262,598.84
740-STORM WATER	43,026.60	24,701.69	0.00	24,366.47	0.00	43,361.82
910-POLICE RETIREMENT	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>	<u>0.00</u>	<u>100,000.00</u>
TOTAL BALANCE	<u>2,615,543.67</u>	<u>6,547,912.66</u>	<u>0.00</u>	<u>6,239,178.00</u>	<u>177.76</u>	<u>2,924,100.57</u>

*** END OF REPORT ***

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
POLICE OPERATIONS	1,074,229.00	59,393.54	928,260.29	1,036,117.53	96.45	38,111.47
EMERGENCY MGMT	8,315.00	23.30	8,148.35	6,642.20	79.88	1,672.80
FIRE DEPARTMENT	226,431.00	13,514.73	200,739.44	222,169.54	98.12	4,261.46
BUILDING INSPECTIONS	94,630.00	5,773.06	81,281.99	80,674.62	85.25	13,955.38
ANIMAL CONTROL	9,352.00	709.54	10,065.70	8,584.15	91.79	767.85
ROADS, BRIDGES, SIDEWALK	975,382.00	30,520.74	715,603.69	960,986.08	98.52	14,395.92
LEVEE/TREES	83,579.00	5,766.85	40,338.96	60,596.07	72.50	22,982.93
STREET LIGHTING	74,750.00	3,830.50	48,775.42	49,026.21	65.59	25,723.79
SNOW REMOVAL	40,170.00	0.00	62,534.94	43,210.80	107.57 (	3,040.80)
STREET CLEANING	4,587.00	0.00	5,825.91	4,809.37	104.85 (	222.37)
OTHER HEALTH & SOC SERV	19,278.00	0.00	18,556.50	18,516.25	96.05	761.75
LIBRARY SERVICES	129,871.00	9,940.44	100,279.46	103,413.77	79.63	26,457.23
PARKS	332,768.00	20,235.13	191,731.34	94,828.06	28.50	237,939.94
HOTEL/MOTEL	14,594.00	3,767.75	20,399.55	11,324.46	77.60	3,269.54
ECONOMIC DEVELOPMENT	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00
PLANNING & ZONING	2,726.00	0.00	2,619.23	2,403.70	88.18	322.30
HOUSING & URBAN RENEWAL	0.00	0.00	159,755.34	0.00	0.00	0.00
MAYOR, COUNCIL, CITY MGR	88,731.00	6,520.44	85,037.28	76,347.41	86.04	12,383.59
CLERK, TREASURER	145,409.00	9,818.15	135,398.85	124,887.16	85.89	20,521.84
ELECTIONS	7,500.00	0.00	0.00	2,000.00	26.67	5,500.00
LEGAL SERV & CITY ATTY	25,000.00	0.00	12,923.00	17,634.25	70.54	7,365.75
CITY HALL & GEN BLDGS	92,475.00	20,802.06	121,254.32	93,441.99	101.05 (	966.99)
PORT LIABILITY	52,632.00	0.00	50,682.06	47,362.98	89.99	5,269.02
OTHER GEN GOVERNMENT	686,957.00	33,936.95	687,229.49	686,512.23	99.94	444.77
DEBT SERVICE	1,563,875.00	4,644.00	1,524,056.66	1,559,132.16	99.70	4,742.84
CAPITAL IMPROVEMENT	2,312,395.00	0.00	48,761.49	110,395.00	4.77	2,202,000.00
SEWER & SEWAGE DISPOSAL	2,554,393.00	44,238.88	672,642.63	504,014.39	19.73	2,050,378.61
LANDFILL/GARBAGE	286,871.00	33,074.79	265,275.71	284,781.15	99.27	2,089.85
STORM WATER	24,384.00	16,287.41	23,454.93	24,366.47	99.93	17.53
TOTAL EXPENDITURES	10,936,284.00	322,798.26	6,226,632.53	6,239,178.00	57.05	4,697,106.00
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CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1010-6010 REGULAR WAGES	455,736.00	31,511.61	381,235.50	373,768.05	82.01	81,967.95
001-5-1010-6020 PART TIME	6,915.00	322.41	10,048.44	20,184.62	291.90 (	13,269.62)
001-5-1010-6022 G.T.S.B. PART TIME WAGES	0.00	0.00	0.00	125.30	0.00 (	125.30)
001-5-1010-6023 I.L.E.A. WAGES	6,730.00	0.00	0.00	6,741.59	100.17 (	11.59)
001-5-1010-6040 OVERTIME	22,445.00	796.37	18,941.21	11,474.67	51.12	10,970.33
001-5-1010-6041 G.T.S.B. OVERTIME	8,399.00	113.56	6,587.36	5,871.01	69.90	2,527.99
001-5-1010-6042 HOLIDAY OVERTIME	0.00	1,454.90	0.00	11,759.94	0.00 (	11,759.94)
001-5-1010-6046 RESERVE OFFICER STIPEND	125.00	100.00	0.00	150.00	120.00 (	25.00)
001-5-1010-6061 LONGEVITY	3,960.00	113.08	3,550.04	3,475.04	87.75	484.96
001-5-1010-6062 HOLIDAY PAY	0.00	379.02	7,986.19	5,478.65	0.00 (	5,478.65)
001-5-1010-6063 SICK PAY	21,358.00	0.00	7,282.59	36,063.73	168.85 (	14,705.73)
001-5-1010-6064 VACATION	5,954.00	716.39	25,101.05	28,044.64	471.02 (	22,090.64)
001-5-1010-6066 SHIFT DIFFERENTIAL	4,420.00	326.13	3,816.14	3,544.32	80.19	875.68
001-5-1010-6067 COMP HOURS	298.00	1,231.54	11,037.52	15,024.42	5,041.75 (	14,726.42)
001-5-1010-6068 CASUAL DAY	595.00	957.20	9,561.36	7,504.15	1,261.20 (	6,909.15)
001-5-1010-6070 BEREAVEMENT	0.00	0.00	1,423.80	0.00	0.00	0.00
001-5-1010-6181 UNIFORM ALLOWANCE	2,880.00	240.00	2,880.00	2,820.00	97.92	60.00
001-5-1010-6230 EDUCATION/TRAINING	8,000.00	0.00	6,449.02	1,659.17	20.74	6,340.83
001-5-1010-6231 RESERVE TRAINING	750.00	0.00	760.00	0.00	0.00	750.00
001-5-1010-6232 I.L.E.A.	4,000.00	0.00	0.00	4,495.00	112.38 (	495.00)
001-5-1010-6233 G.T.S.B. CONFERENCE/TRAINING	1,000.00	0.00	209.44	0.00	0.00	1,000.00
001-5-1010-6310 BLDG/GROUNDS MAINT & REPAIR	5,000.00	22.35	11,508.87	2,793.86	55.88	2,206.14
001-5-1010-6331 GAS & OIL	16,100.00	683.75	15,803.08	12,760.97	79.26	3,339.03
001-5-1010-6332 VEHICLE/OPERATIONAL EQUIP RPR	11,000.00	0.00	12,449.86	14,112.00	128.29 (	3,112.00)
001-5-1010-6371 MIDAMERICAN UTILITY	8,300.00	434.74	6,923.20	6,119.25	73.73	2,180.75
001-5-1010-6373 PHONE - INTERNET	2,850.00	397.06	2,734.85	2,893.69	101.53 (	43.69)
001-5-1010-6374 WATER EXPENSE	3,000.00	60.39	4,535.95	1,071.85	35.73	1,928.15
001-5-1010-6411 LEGAL/PROFESSIONAL FEES	7,500.00	0.00	7,012.73	6,369.41	84.93	1,130.59
001-5-1010-6413 DISPATCHING CONTRACT	100,058.00	0.00	79,886.61	91,394.08	91.34	8,663.92
001-5-1010-6506 OPERATIONAL/OFFICE SUPPLIES	7,000.00	58.27	2,985.57	3,044.34	43.49	3,955.66
001-5-1010-6508 POSTAGE/COPIES/BILLINGS	300.00	0.00	174.42	381.05	127.02 (	81.05)
001-5-1010-6517 DATA PROCESSING	27,068.00	0.00	25,032.06	27,067.14	100.00	0.86
001-5-1010-6526 TASER PLAN	1,800.00	0.00	1,640.00	1,800.00	100.00	0.00
001-5-1010-6531 SRO SUPPLIES	600.00	0.00	487.36	486.81	81.14	113.19
002-5-1010-6310 BLDG/GROUNDS MAINT & REPAIR	1,000.00	0.00	11,206.40	10,450.00	1,045.00 (	9,450.00)
002-5-1010-6505 OTHER EQUIPMENT	6,000.00	0.00	1,332.92	10,995.00	183.25 (	4,995.00)
002-5-1010-6511 UNIFORM PURCHASES	5,000.00	0.00	4,548.47	1,568.33	31.37	3,431.67
002-5-1010-6710 SQUAD VEHICLE	37,000.00	0.00	0.00	40,247.73	108.78 (	3,247.73)
002-5-1010-6722 GRANT MATCH	5,000.00	0.00	0.00	5,000.00	100.00	0.00
112-5-1010-6110 FICA - CITY CONTRIBUTION	32,873.00	2,339.63	29,865.00	32,583.29	99.12	289.71
112-5-1010-6120 MEDICARE - CITY CONTRIBUTION	7,672.00	547.15	6,984.50	7,620.24	99.33	51.76
112-5-1010-6130 IPERS - CITY CONTRIBUTION	5,427.00	314.63	4,708.58	5,577.12	102.77 (	150.12)
112-5-1010-6141 PENSION - 411	102,607.00	7,806.45	106,238.20	99,531.13	97.00	3,075.87
112-5-1010-6150 GROUP INSURANCE	95,909.00	7,641.20	71,470.16	74,372.21	77.54	21,536.79
112-5-1010-6154 DENTAL/VISION/LIFE	13,871.00	825.71	12,681.40	12,406.70	89.44	1,464.30
112-5-1010-6160 WORKERS' COMPENSATION	8,805.00	0.00	8,632.07	7,512.07	85.32	1,292.93
112-5-1010-6170 UNEMPLOYMENT COMPENSATION	4,124.00	0.00	2,548.37	2,859.96	69.35	1,264.04
177-5-1010-6505 OTHER EQUIPMENT	4,800.00	0.00	0.00	16,915.00	352.40 (	12,115.00)
TOTAL POLICE OPERATIONS	1,074,229.00	59,393.54	928,260.29	1,036,117.53	96.45	38,111.47

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

EMERGENCY MGMT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1030-6310 SIREN MAINTENANCE & REPAIR	1,500.00	0.00	889.55	0.00	0.00	1,500.00
001-5-1030-6371 ELECTRIC EXPENSE	454.00	23.30	281.36	282.04	62.12	171.96
001-5-1030-6490 PROFESSIONAL FEE	6,361.00	0.00	6,977.44	6,360.16	99.99	0.84
TOTAL EMERGENCY MGMT	8,315.00	23.30	8,148.35	6,642.20	79.88	1,672.80

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1050-6014 FIRE CHIEF	10,000.00	833.34	10,000.00	10,000.08	100.00 (	0.08)
001-5-1050-6015 ASST FIRE CHIEF	600.00	50.00	600.00	600.00	100.00	0.00
001-5-1050-6017 FIRE CAPTAIN	1,440.00	120.00	960.00	1,200.00	83.33	240.00
001-5-1050-6018 EMT FULLTIME	46,916.00	3,615.40	44,908.03	43,326.48	92.35	3,589.52
001-5-1050-6019 FIRE TRAINING	2,619.00	0.00	3,096.00	2,655.00	101.37 (	36.00)
001-5-1050-6020 PART-TIME EMT	5,667.00	192.00	4,952.00	6,536.00	115.33 (	869.00)
001-5-1050-6021 AMBULANCE CALLS	17,527.00	1,195.00	14,886.00	15,560.00	88.78	1,967.00
001-5-1050-6040 OVERTIME	1,760.00	169.50	591.30	923.78	52.49	836.22
001-5-1050-6050 FIRE CALLS	2,619.00	576.00	5,051.00	5,361.00	204.70 (	2,742.00)
001-5-1050-6062 HOLIDAY PAY	0.00	72.00	0.00	72.00	0.00 (	72.00)
001-5-1050-6064 VACATION	0.00	0.00	0.00	713.57	0.00 (	713.57)
001-5-1050-6067 COMP HOURS	0.00	0.00	0.00	179.35	0.00 (	179.35)
001-5-1050-6068 CASUAL DAYS	0.00	0.00	0.00	180.48	0.00 (	180.48)
001-5-1050-6210 DUES, MEMBERSHIPS	1,000.00	0.00	360.00	221.00	22.10	779.00
001-5-1050-6230 EDUCATION/TRAINING	6,000.00	0.00	6,889.58	4,754.65	79.24	1,245.35
001-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	2,520.00	141.22	9,838.17	3,793.62	150.54 (	1,273.62)
001-5-1050-6331 GAS & OIL	4,000.00	264.85	3,752.30	3,357.62	83.94	642.38
001-5-1050-6332 VEHICLE/OPERATIONAL EQUIP RPR	6,500.00	1,524.88	4,729.72	5,718.23	87.97	781.77
001-5-1050-6333 REQUIRED EQUIP TESTING	2,250.00	0.00	1,627.32	1,572.89	69.91	677.11
001-5-1050-6371 MIDAMERICAN UTILITY	7,957.00	434.74	6,923.20	6,981.53	87.74	975.47
001-5-1050-6373 PHONE - INTERNET	3,409.00	296.58	3,175.00	3,506.89	102.87 (	97.89)
001-5-1050-6374 WATER EXPENSE	3,000.00	60.38	4,535.99	1,071.84	35.73	1,928.16
001-5-1050-6411 LEGAL/PROFESSIONAL FEES	1,000.00	19.95	3,237.40	2,070.05	207.01 (	1,070.05)
001-5-1050-6412 HEP "B" / FLU INNOCULATIONS	2,000.00	0.00	892.00	1,581.28	79.06	418.72
001-5-1050-6498 NE IOWA RESPONSE GROUP	2,376.00	0.00	2,375.50	2,375.50	99.98	0.50
001-5-1050-6501 MEDICAL SUPPLIES	15,000.00	1,843.66	14,269.91	10,305.21	68.70	4,694.79
001-5-1050-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	38.89	1,167.38	1,668.46	111.23 (	168.46)
001-5-1050-6508 POSTAGE/COPIES/BILLINGS	150.00	0.00	83.95	1.40	0.93	148.60
001-5-1050-6517 DATA PROCESSING	10,231.00	68.29	4,504.14	9,015.08	88.12	1,215.92
001-5-1050-6518 REFUNDS	1,000.00	0.00	0.00	1,005.87	100.59 (	5.87)
002-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	0.00	11,527.58	10,721.07	178.68 (	4,721.07)
002-5-1050-6505 OTHER EQUIPMENT	21,000.00	0.00	2,560.44	27,879.98	132.76 (	6,879.98)
002-5-1050-6716 MINOR EQUIPMENT	0.00	0.00	0.00	397.25	0.00 (	397.25)
002-5-1050-6717 SAFETY CLOTHING	10,600.00	0.00	5,027.05	7,310.18	68.96	3,289.82
112-5-1050-6110 FICA - CITY CONTRIBUTION	5,461.00	416.76	5,238.75	5,371.44	98.36	89.56
112-5-1050-6120 MEDICARE - CITY CONTRIBUTION	1,277.00	97.51	1,225.35	1,256.40	98.39	20.60
112-5-1050-6130 IPERS - CITY CONTRIBUTION	6,392.00	501.73	6,169.76	6,214.51	97.22	177.49
112-5-1050-6150 GROUP INSURANCE	8,865.00	982.05	6,892.16	7,871.86	88.80	993.14
112-5-1050-6160 WORKERS' COMPENSATION	7,180.00	0.00	8,214.08	8,397.72	116.96 (	1,217.72)
112-5-1050-6170 UNEMPLOYMENT COMPENSATION	615.00	0.00	478.38	440.27	71.59	174.73
TOTAL FIRE DEPARTMENT	226,431.00	13,514.73	200,739.44	222,169.54	98.12	4,261.46

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

BUILDING INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1070-6010 REGULAR WAGES	43,909.00	3,103.17	36,718.08	36,868.63	83.97	7,040.37
001-5-1070-6040 OVERTIME	4,000.00	0.00	1,475.31	1,836.58	45.91	2,163.42
001-5-1070-6061 LONGEVITY	0.00	25.00	0.00	300.00	0.00 (	300.00)
001-5-1070-6062 HOLIDAY PAY	0.00	168.88	1,639.20	1,688.80	0.00 (	1,688.80)
001-5-1070-6063 SICK LEAVE	0.00	0.00	1,762.14	1,994.90	0.00 (	1,994.90)
001-5-1070-6064 VACATION	0.00	105.55	1,721.16	2,427.65	0.00 (	2,427.65)
001-5-1070-6067 COMP TIME	0.00	0.00	122.94	253.33	0.00 (	253.33)
001-5-1070-6068 CASUAL DAY	0.00	0.00	655.68	675.52	0.00 (	675.52)
001-5-1070-6210 DUES, MEMBERSHIPS	450.00	0.00	455.00	335.00	74.44	115.00
001-5-1070-6230 EDUCATION/TRAINING	1,500.00	0.00	364.00	0.00	0.00	1,500.00
001-5-1070-6240 TRAVEL/CONFERENCES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1070-6331 GAS & OIL	2,500.00	90.52	2,234.91	1,734.15	69.37	765.85
001-5-1070-6332 VEHICLE/OPERATIONAL EQUIP RPR	1,000.00	0.00	56.13	60.02	6.00	939.98
001-5-1070-6373 PHONE - INTERNET	1,850.00	47.38	1,614.16	1,584.13	85.63	265.87
001-5-1070-6411 LEGAL/PROFESSIONAL FEES	700.00	0.00	0.00	0.00	0.00	700.00
001-5-1070-6413 PAYMENT TO OTHER AGENCIES	0.00	0.00	0.00	35.25	0.00 (	35.25)
001-5-1070-6506 OPERATIONAL/OFFICE SUPPLIES	300.00	0.00	33.98	437.44	145.81 (	137.44)
001-5-1070-6508 POSTAGE/COPIES/BILLINGS	100.00	0.00	4.90	4.20	4.20	95.80
112-5-1070-6110 FICA - CITY CONTRIBUTION	3,314.00	204.77	2,659.45	2,780.47	83.90	533.53
112-5-1070-6120 MEDICARE - CITY CONTRIBUTION	775.00	47.89	621.93	650.26	83.90	124.74
112-5-1070-6130 IPERS - CITY CONTRIBUTION	5,159.00	321.20	4,162.53	4,346.65	84.25	812.35
112-5-1070-6150 GROUP INSURANCE	24,514.00	1,502.56	21,023.63	18,951.92	77.31	5,562.08
112-5-1070-6154 DENTAL/VISION/LIFE	2,823.00	156.14	2,734.08	2,662.38	94.31	160.62
112-5-1070-6160 WORKERS' COMPENSATION	757.00	0.00	959.00	753.00	99.47	4.00
112-5-1070-6170 UNEMPLOYMENT COMPENSATION	479.00	0.00	263.78	294.34	61.45	184.66
TOTAL BUILDING INSPECTIONS	94,630.00	5,773.06	81,281.99	80,674.62	85.25	13,955.38

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

ANIMAL CONTROL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1090-6010 REGULAR WAGES	6,000.00	461.56	6,000.00	6,000.28	100.00 (	0.28)
001-5-1090-6331 GAS & OIL	500.00	34.80	0.00	69.24	13.85	430.76
001-5-1090-6490 OTHER PROFESSIONAL SERVICES	500.00	0.00	790.53	357.20	71.44	142.80
001-5-1090-6504 MINOR EQUIPMENT	700.00	134.44	1,810.95	447.58	63.94	252.42
001-5-1090-6599 OTHER SUPPLIES	500.00	0.00	316.65	582.42	116.48 (	82.42)
112-5-1090-6110 FICA - CITY CONTRIBUTION	372.00	28.50	370.61	370.63	99.63	1.37
112-5-1090-6120 MEDICARE - CITY CONTRIBUTION	87.00	6.68	86.85	86.86	99.84	0.14
112-5-1090-6130 IPERS - CITY CONTRIBUTION	567.00	43.56	566.26	566.28	99.87	0.72
112-5-1090-6160 WORKERS' COMPENSATION	66.00	0.00	86.04	55.00	83.33	11.00
112-5-1090-6170 UNEMPLOYMENT COMPENSATION	60.00	0.00	37.81	48.66	81.10	11.34
TOTAL ANIMAL CONTROL	9,352.00	709.54	10,065.70	8,584.15	91.79	767.85

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2010-6049 FLOOD	10,000.00	0.00	10,885.00	0.00	0.00	10,000.00
005-5-2010-6407 ENGINEERING FEES	0.00	0.00	54,774.85	200,375.96	0.00 (	200,375.96)
005-5-2010-6411 LEGAL/PROFESSIONAL FEES	500.00	0.00	602.00	617.57	123.51 (	117.57)
005-5-2010-6417 STREET MAINT EXP	25,000.00	0.00	26,869.42	60,615.96	242.46 (	35,615.96)
005-5-2010-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	22.87	283.66	634.00	42.27	866.00
005-5-2010-6723 HEAVY EQUIPMENT	160,000.00	0.00	0.00	175,840.00	109.90 (	15,840.00)
005-5-2010-6762 DORIS DRIVE PROJECT	0.00	0.00	29,652.81	0.00	0.00	0.00
005-5-2010-6764 SIDEWALK PROJECT	25,000.00	0.00	150.00	9,515.00	38.06	15,485.00
005-5-2010-6910 TRANSFERS OUT	84,522.00	0.00	85,531.68	84,521.68	100.00	0.32
110-5-2010-6010 REGULAR WAGES	99,980.00	4,744.40	67,371.98	56,289.58	56.30	43,690.42
110-5-2010-6020 PART TIME	6,905.00	0.00	191.78	0.00	0.00	6,905.00
110-5-2010-6030 TEMPORARY/SEASONAL	3,664.00	829.98	3,140.01	2,967.57	80.99	696.43
110-5-2010-6040 OVERTIME	6,966.00	524.47	7,173.88	909.13	13.05	6,056.87
110-5-2010-6058 PUBLIC WORKS DIRECTOR	28,954.00	2,227.22	28,111.00	28,953.86	100.00	0.14
110-5-2010-6061 LONGEVITY	1,770.00	45.00	1,650.00	1,990.00	112.43 (	220.00)
110-5-2010-6062 HOLIDAY PAY	0.00	320.48	5,088.96	4,773.68	0.00 (	4,773.68)
110-5-2010-6063 SICK PAY	0.00	504.25	3,052.86	12,475.52	0.00 (	12,475.52)
110-5-2010-6064 VACATION	0.00	281.42	9,373.74	11,471.08	0.00 (	11,471.08)
110-5-2010-6067 COMP HOURS	0.00	0.00	1,676.30	449.19	0.00 (	449.19)
110-5-2010-6068 CASUAL DAY	0.00	164.24	2,398.64	2,482.00	0.00 (	2,482.00)
110-5-2010-6070 BEREAVEMENT	0.00	0.00	151.44	468.72	0.00 (	468.72)
110-5-2010-6110 FICA - CITY CONTRIBUTION	9,022.00	584.90	7,870.17	7,493.96	83.06	1,528.04
110-5-2010-6120 MEDICARE - CITY CONTRIBUTION	2,110.00	136.77	1,840.57	1,752.50	83.06	357.50
110-5-2010-6130 IPERS - CITY CONTRIBUTION	13,648.00	831.78	11,922.62	10,544.45	77.26	3,103.55
110-5-2010-6150 GROUP INSURANCE	64,591.00	3,916.99	50,512.49	58,189.57	90.09	6,401.43
110-5-2010-6154 DENTAL/VISION/LIFE	8,641.00	439.69	7,245.11	6,858.01	79.37	1,782.99
110-5-2010-6160 WORKERS' COMPENSATION	10,961.00	0.00	11,615.97	7,822.07	71.36	3,138.93
110-5-2010-6170 UNEMPLOYMENT COMPENSATION	1,771.00	0.00	1,232.23	1,296.01	73.18	474.99
110-5-2010-6181 UNIFORM ALLOWANCE	4,000.00	253.52	4,817.92	907.81	22.70	3,092.19
110-5-2010-6230 EDUCATION/TRAINING	2,000.00	0.00	35.00	152.18	7.61	1,847.82
110-5-2010-6231 SAFETY	2,500.00	35.98	344.11	688.08	27.52	1,811.92
110-5-2010-6310 BLDG/GROUNDS MAINT & REPAIR	25,000.00	181.42	13,303.34	35,896.05	143.58 (	10,896.05)
110-5-2010-6331 GAS & OIL	20,000.00	1,179.23	21,603.38	20,431.63	102.16 (	431.63)
110-5-2010-6332 VEHICLE/OPERATIONAL EQUIP RPR	25,000.00	1,619.89	40,031.19	29,342.01	117.37 (	4,342.01)
110-5-2010-6371 MIDAMERICAN UTILITY	6,000.00	329.18	9,143.06	6,432.03	107.20 (	432.03)
110-5-2010-6373 PHONE - INTERNET	5,000.00	263.16	4,921.19	4,623.78	92.48	376.22
110-5-2010-6375 IOWA ONE CALL	200.00	16.90	144.78	141.83	70.92	58.17
110-5-2010-6407 ENGINEERING EXPENSE	10,000.00	0.00	10,892.72	7,380.00	73.80	2,620.00
110-5-2010-6408 PROPERTY INSURANCE	10,777.00	0.00	9,691.21	8,960.90	83.15	1,816.10
110-5-2010-6419 DATA PROCESSING	2,000.00	0.00	1,760.00	1,215.00	60.75	785.00
110-5-2010-6429 CRACK SEALING	48,000.00	0.00	50,000.14	17,694.62	36.86	30,305.38
110-5-2010-6490 NE INDUSTRIAL ACCESS-EVAL	0.00	0.00	4,441.58	0.00	0.00	0.00
110-5-2010-6499 OTHER CONTRACTUAL SERVICE	400.00	0.00	323.00	1,097.93	274.48 (	697.93)
110-5-2010-6504 MINOR EQUIPMENT	8,000.00	0.00	0.00	0.00	0.00	8,000.00
110-5-2010-6509 POSTS/SIGNS/PAINT	6,000.00	60.00	4,715.11	1,977.23	32.95	4,022.77
110-5-2010-6521 PROJECT MATERIALS	35,000.00	0.00	13,683.34	10,820.22	30.91	24,179.78
110-5-2010-6523 ST MAINT-COLD MIX	0.00	0.00	0.00	143.56	0.00 (	143.56)
110-5-2010-6715 CAPITAL EQUIPMENT	0.00	0.00	35,250.70	0.00	0.00	0.00
110-5-2010-6761 STREET MAINTENANCE	200,000.00	11,007.00	60,132.75	63,774.15	31.89	136,225.85

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

					100.00% OF YEAR COMP.	
ROADS, BRIDGES, SIDEWALK						
DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL ROADS, BRIDGES, SIDEWALK	975,382.00	30,520.74	715,603.69	960,986.08	98.52	14,395.92

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

LEVEE/TREES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
005-5-2020-6319 TREES	15,000.00	0.00	6,168.82	155.61	1.04	14,844.39
005-5-2020-6321 LEVEE MAINTENANCE	35,000.00	0.00	4,765.50	9,159.89	26.17	25,840.11
110-5-2020-6010 REGULAR WAGES	19,350.00	2,384.75	14,661.93	27,614.74	142.71 (	8,264.74)
110-5-2020-6030 TEMPORARY/SEASONAL	10,195.00	2,701.36	11,396.66	17,226.01	168.97 (	7,031.01)
110-5-2020-6040 OVERTIME	0.00	61.59	0.00	391.22	0.00 (	391.22)
110-5-2020-6110 FICA - CITY CONTRIBUTION	1,789.00	314.62	1,590.11	2,759.43	154.24 (	970.43)
110-5-2020-6120 MEDICARE - CITY CONTRIBUTION	418.00	73.60	371.84	645.44	154.41 (	227.44)
110-5-2020-6130 IPERS - CITY CONTRIBUTION	1,827.00	230.93	1,384.10	2,643.73	144.70 (	816.73)
TOTAL LEVEE/TREES	83,579.00	5,766.85	40,338.96	60,596.07	72.50	22,982.93

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

STREET LIGHTING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2030-6373 INTERNET	1,200.00	96.90	1,068.80	1,162.80	96.90	37.20
005-5-2030-6380 STREET LIGHT UTILITIES	48,550.00	3,733.60	42,874.33	43,557.68	89.72	4,992.32
005-5-2030-6381 STREET LIGHT MAINTENANCE	25,000.00	0.00	4,832.29	4,305.73	17.22	20,694.27
TOTAL STREET LIGHTING	74,750.00	3,830.50	48,775.42	49,026.21	65.59	25,723.79

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

SNOW REMOVAL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
110-5-2050-6010 REGULAR WAGES	5,396.00	0.00	11,105.25	6,082.65	112.73 (	686.65)
110-5-2050-6040 OVERTIME	3,307.00	0.00	9,227.75	4,353.53	131.65 (	1,046.53)
110-5-2050-6110 FICA - CITY CONTRIBUTION	523.00	0.00	1,237.58	641.20	122.60 (	118.20)
110-5-2050-6120 MEDICARE - CITY CONTRIBUTION	122.00	0.00	289.48	149.95	122.91 (	27.95)
110-5-2050-6130 IPERS - CITY CONTRIBUTION	822.00	0.00	1,919.44	985.19	119.85 (	163.19)
110-5-2050-6524 ST MAINT-SAND/SALT/TILE	30,000.00	0.00	38,755.44	30,998.28	103.33 (	998.28)
TOTAL SNOW REMOVAL	40,170.00	0.00	62,534.94	43,210.80	107.57 (	3,040.80)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

STREET CLEANING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2070-6010 REGULAR WAGES	3,922.00	0.00	4,979.65	4,158.12	106.02 (	236.12)
110-5-2070-6110 FICA - CITY CONTRIBUTION	239.00	0.00	304.87	255.69	106.98 (	16.69)
110-5-2070-6120 MEDICARE - CITY CONTRIBUTION	56.00	0.00	71.31	59.79	106.77 (	3.79)
110-5-2070-6130 IPERS - CITY CONTRIBUTION	370.00	0.00	470.08	335.77	90.75	34.23
TOTAL STREET CLEANING	4,587.00	0.00	5,825.91	4,809.37	104.85 (	222.37)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

OTHER HEALTH & SOC SERV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-3900-6420 OPERATION THRESHOLD	2,500.00	0.00	2,411.00	2,500.00	100.00	0.00
001-5-3900-6421 MET TRANSIT	16,033.00	0.00	15,470.50	15,916.25	99.27	116.75
001-5-3900-6432 VOLUNTEER CNTR OF CEDAR VALLEY	645.00	0.00	575.00	0.00	0.00	645.00
001-5-3900-6433 METRO FUNDERS	100.00	0.00	100.00	100.00	100.00	0.00
TOTAL OTHER HEALTH & SOC SERV	19,278.00	0.00	18,556.50	18,516.25	96.05	761.75

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

LIBRARY SERVICES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4010-6010 REGULAR WAGES	41,906.00	1,948.30	29,420.41	29,991.29	71.57	11,914.71
001-5-4010-6020 PART TIME	14,005.00	909.38	12,661.83	12,628.76	90.17	1,376.24
001-5-4010-6055 JANITOR WAGES	836.00	31.32	506.42	487.39	58.30	348.61
001-5-4010-6061 LONGEVITY	660.00	0.00	0.00	0.00	0.00	660.00
001-5-4010-6062 HOLIDAY PAY	0.00	247.36	1,106.42	1,279.84	0.00 (	1,279.84)
001-5-4010-6063 SICK PAY	0.00	416.43	957.21	1,346.20	0.00 (	1,346.20)
001-5-4010-6064 VACATION	0.00	282.32	2,711.51	2,376.88	0.00 (	2,376.88)
001-5-4010-6070 BEREAVEMENT	0.00	0.00	0.00	155.26	0.00 (	155.26)
001-5-4010-6230 EDUCATION/TRAINING	600.00	0.00	331.00	80.00	13.33	520.00
001-5-4010-6240 TRAVEL/CONFERENCES	400.00	0.00	543.99	244.10	61.03	155.90
001-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	1,300.00	66.78	786.24	996.78	76.68	303.22
001-5-4010-6340 OFFICE EQUIPMENT REPAIR	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6371 MIDAMERICAN UTILITY	1,354.00	67.77	1,180.37	1,097.65	81.07	256.35
001-5-4010-6373 TELEPHONE	520.00	77.18	464.38	472.11	90.79	47.89
001-5-4010-6402 ADVERTISING EXPENSE	1,100.00	0.00	1,042.10	437.57	39.78	662.43
001-5-4010-6416 RENT/LEASE BLDGS	12,000.00	0.00	12,000.00	12,000.00	100.00	0.00
001-5-4010-6506 OPERATIONAL/OFFICE SUPPLIES	1,750.00	114.16	1,271.49	407.65	23.29	1,342.35
001-5-4010-6508 POSTAGE/COPIES/BILLINGS	1,000.00	2.66	796.40	288.36	28.84	711.64
001-5-4010-6517 SOFTWARE SUPPORT	900.00	0.00	857.00	681.00	75.67	219.00
001-5-4010-6530 PROGRAMMING	2,000.00	376.93	1,113.51	511.48	25.57	1,488.52
002-5-4010-6504 MINOR EQUIPMENT	1,300.00	0.00	0.00	108.35	8.33	1,191.65
002-5-4010-6516 BOOKS/VIDEOS/DVDS	24,031.00	4,211.82	21,680.71	15,128.96	62.96	8,902.04
011-5-4010-6513 OPEN ACCESS	2,500.00	0.00	1,177.89	1,220.64	48.83	1,279.36
112-5-4010-6110 FICA - CITY CONTRIBUTION	3,423.00	234.67	2,936.55	2,921.17	85.34	501.83
112-5-4010-6120 MEDICARE - CITY CONTRIBUTION	801.00	54.87	686.77	683.19	85.29	117.81
112-5-4010-6130 IPERS - CITY CONTRIBUTION	5,278.00	362.04	4,471.15	4,556.25	86.33	721.75
112-5-4010-6150 GROUP INSURANCE	10,021.00	425.48	1,120.33	11,637.63	116.13 (	1,616.63)
112-5-4010-6154 DENTAL/VISION/LIFE	1,250.00	110.97	0.00	1,182.88	94.63	67.12
112-5-4010-6160 WORKERS' COMPENSATION	77.00	0.00	87.00	58.06	75.40	18.94
112-5-4010-6170 UNEMPLOYMENT COMPENSATION	559.00	0.00	368.78	434.32	77.70	124.68
TOTAL LIBRARY SERVICES	129,871.00	9,940.44	100,279.46	103,413.77	79.63	26,457.23

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4030-6010 REGULAR WAGES	2,800.00	182.52	4,295.28	3,738.14	133.51 (	938.14)
001-5-4030-6020 PART TIME PARKS	21,293.00	904.37	2,205.53	4,982.87	23.40	16,310.13
001-5-4030-6030 TEMPORARY/SEASONAL	8,205.00	1,535.08	9,661.76	10,808.92	131.74 (	2,603.92)
001-5-4030-6051 PARK BOARD FEES	1,500.00	540.00	1,180.00	1,040.00	69.33	460.00
001-5-4030-6052 CAMPING FEE COLLECTOR	6,000.00	800.00	5,600.00	5,600.00	93.33	400.00
001-5-4030-6310 BLDG/GROUNDS MAINT & REPAIR	11,000.00	1,904.92	54,342.11	13,089.60	119.00 (	2,089.60)
001-5-4030-6311 ICE/POP/MISC-CAMPGROUND	2,500.00	328.78	717.14	1,265.88	50.64	1,234.12
001-5-4030-6331 GAS & OIL	3,200.00	250.14	1,927.47	1,937.90	60.56	1,262.10
001-5-4030-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,000.00	274.09	1,073.18	1,097.84	21.96	3,902.16
001-5-4030-6371 MIDAMERICAN UTILITY	42,000.00	831.45	35,830.03	32,709.59	77.88	9,290.41
001-5-4030-6373 TELEPHONE	500.00	0.00	429.64	402.51	80.50	97.49
001-5-4030-6374 WATER EXPENSE	500.00	29.04	317.31	355.50	71.10	144.50
001-5-4030-6407 ENGINEER FEES	0.00	0.00	31,046.65	0.00	0.00	0.00
001-5-4030-6490 OTHER PROFESSIONAL SERVICES	3,000.00	0.00	2,410.00	1,972.00	65.73	1,028.00
001-5-4030-6497 MOWING CONTRACT	0.00	0.00	3,929.47	0.00	0.00	0.00
001-5-4030-6508 POSTAGE/COPIES/BILLINGS	80.00	0.00	97.40	93.00	116.25 (	13.00)
001-5-4030-6518 REFUNDS	0.00	0.00	80.00	0.00	0.00	0.00
001-5-4030-6731 LANDSCAPING-TREES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
002-5-4030-6722 GRANT MATCH-PARKS	0.00	0.00	30,786.62	0.00	0.00	0.00
002-5-4030-6724 MINOR EQUIPMENT	16,000.00	12,327.00	2,287.03	12,327.00	77.04	3,673.00
002-5-4030-6735 PLAYGROUND EQUIPMENT	200,000.00	0.00	0.00	0.00	0.00	200,000.00
112-5-4030-6110 FICA - CITY CONTRIBUTION	2,876.00	245.54	1,435.41	1,611.60	56.04	1,264.40
112-5-4030-6120 MEDICARE - CITY CONTRIBUTION	673.00	57.42	338.34	378.07	56.18	294.93
112-5-4030-6130 IPERS - CITY CONTRIBUTION	2,274.00	24.78	473.01	379.63	16.69	1,894.37
112-5-4030-6160 WORKERS' COMPENSATION	918.00	0.00	1,095.06	739.04	80.51	178.96
112-5-4030-6170 UNEMPLOYMENT COMPENSATION	449.00	0.00	172.90	298.97	66.59	150.03
TOTAL PARKS	332,768.00	20,235.13	191,731.34	94,828.06	28.50	237,939.94

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

HOTEL/MOTEL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
001-5-4031-6402 ADVERTISING EXPENSE	0.00	0.00	583.75	400.00	0.00 (	400.00)
015-5-4031-6056 MOWING WAGES	7,500.00	3,500.00	6,500.00	7,000.00	93.33	500.00
015-5-4031-6110 FICA - CITY CONTRIBUTION	465.00	217.00	422.84	473.68	101.87 (	8.68)
015-5-4031-6120 MEDICARE - CITY CONTRIBUTION	109.00	50.75	98.89	110.78	101.63 (	1.78)
015-5-4031-6402 ADVERTISING - DAYS INN	920.00	0.00	920.00	0.00	0.00	920.00
015-5-4031-6425 EVANSDALE YOUTH SOFTBALL	2,000.00	0.00	0.00	0.00	0.00	2,000.00
015-5-4031-6426 BOYS & GIRLS CLUB	2,500.00	0.00	2,500.00	2,500.00	100.00	0.00
015-5-4031-6430 FRIDAY NITE REC	1,100.00	0.00	374.07	840.00	76.36	260.00
015-5-4031-6497 MOWING CONTRACT	0.00	0.00	9,000.00	0.00	0.00	0.00
TOTAL HOTEL/MOTEL	14,594.00	3,767.75	20,399.55	11,324.46	77.60	3,269.54

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5020-6423 COMMUNITY PROMO-CHAMBER/CVALLI	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00
TOTAL ECONOMIC DEVELOPMENT	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

PLANNING & ZONING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5040-6210 DUES, MEMBERSHIPS	2,376.00	0.00	2,280.48	2,375.50	99.98	0.50
001-5-5040-6230 EDUCATION/TRAINING	250.00	0.00	275.00	0.00	0.00	250.00
001-5-5040-6508 POSTAGE/COPIES/BILLINGS	50.00	0.00	49.50	28.20	56.40	21.80
001-5-5040-6520 LEGAL PUBLICATIONS	50.00	0.00	14.25	0.00	0.00	50.00
TOTAL PLANNING & ZONING	2,726.00	0.00	2,619.23	2,403.70	88.18	322.30

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

HOUSING & URBAN RENEWAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
145-5-5030-6490 PROJECT MANAGEMENT	0.00	0.00	2,238.00	0.00	0.00	0.00
145-5-5030-6910 TRANSFER OUT	0.00	0.00	157,517.34	0.00	0.00	0.00
TOTAL HOUSING & URBAN RENEWAL	0.00	0.00	159,755.34	0.00	0.00	0.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

MAYOR, COUNCIL, CITY MGR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6010-6010 REGULAR WAGES	53,585.00	4,001.84	52,024.00	52,424.10	97.83	1,160.90
001-5-6010-6054 CITY COUNCIL FEES	6,500.00	1,650.00	5,800.00	6,850.00	105.38 (	350.00)
001-5-6010-6230 EDUCATION/TRAINING	600.00	0.00	0.00	75.00	12.50	525.00
001-5-6010-6240 TRAVEL/CONFERENCES	700.00	0.00	354.89	590.91	84.42	109.09
112-5-6010-6110 FICA - CITY CONTRIBUTION	3,651.00	331.82	3,442.58	3,560.38	97.52	90.62
112-5-6010-6120 MEDICARE - CITY CONTRIBUTION	309.00	81.96	821.14	850.79	275.34 (	541.79)
112-5-6010-6130 IPERS - CITY CONTRIBUTION	5,173.00	406.10	5,014.99	5,066.93	97.95	106.07
112-5-6010-6150 GROUP INSURANCE	15,979.00	0.00	15,666.02	5,605.29	35.08	10,373.71
112-5-6010-6154 DENTAL/VISION/LIFE	2,143.00	48.72	1,793.64	1,248.99	58.28	894.01
112-5-6010-6160 WORKERS' COMPENSATION	91.00	0.00	120.02	75.02	82.44	15.98
TOTAL MAYOR, COUNCIL, CITY MGR	88,731.00	6,520.44	85,037.28	76,347.41	86.04	12,383.59

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

CLERK, TREASURER

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6020-6010 REGULAR WAGES	89,791.00	6,739.55	80,484.63	82,092.14	91.43	7,698.86
001-5-6020-6020 PART TIME	0.00	0.00	0.00	425.28	0.00 (	425.28)
001-5-6020-6040 OVERTIME	250.00	0.00	131.03	0.00	0.00	250.00
001-5-6020-6061 LONGEVITY	300.00	0.00	0.00	300.00	100.00	0.00
001-5-6020-6062 HOLIDAY PAY	0.00	153.04	1,471.20	1,377.36	0.00 (	1,377.36)
001-5-6020-6063 SICK PAY	0.00	0.00	2,044.07	1,033.04	0.00 (	1,033.04)
001-5-6020-6064 VACATION	0.00	0.00	2,296.58	765.20	0.00 (	765.20)
001-5-6020-6067 COMP HOURS	0.00	14.35	11.77	696.00	0.00 (	696.00)
001-5-6020-6068 CASUAL DAY	0.00	0.00	588.48	306.08	0.00 (	306.08)
001-5-6020-6210 DUES, MEMBERSHIPS	320.00	0.00	295.00	375.00	117.19 (	55.00)
001-5-6020-6230 EDUCATION/TRAINING	1,500.00	0.00	700.00	1,579.28	105.29 (	79.28)
001-5-6020-6240 TRAVEL EXPENSE	2,405.00	64.75	1,458.50	1,105.83	45.98	1,299.17
112-5-6020-6110 FICA - CITY CONTRIBUTION	5,437.00	418.92	5,249.90	5,285.17	97.21	151.83
112-5-6020-6120 MEDICARE - CITY CONTRIBUTION	1,272.00	97.98	1,227.87	1,236.10	97.18	35.90
112-5-6020-6130 IPERS - CITY CONTRIBUTION	8,505.00	652.02	8,142.74	8,212.39	96.56	292.61
112-5-6020-6150 GROUP INSURANCE	30,663.00	1,446.52	26,847.97	16,727.39	54.55	13,935.61
112-5-6020-6154 DENTAL/VISION/LIFE	4,123.00	231.02	3,762.27	2,626.91	63.71	1,496.09
112-5-6020-6160 WORKERS' COMPENSATION	125.00	0.00	161.99	98.89	79.11	26.11
112-5-6020-6170 UNEMPLOYMENT COMPENSATION	718.00	0.00	524.85	645.10	89.85	72.90
TOTAL CLERK, TREASURER	145,409.00	9,818.15	135,398.85	124,887.16	85.89	20,521.84

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

ELECTIONS	100.00% OF YEAR COMP.					
DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6030-6496 ELECTION	7,500.00	0.00	0.00	2,000.00	26.67	5,500.00
TOTAL ELECTIONS	7,500.00	0.00	0.00	2,000.00	26.67	5,500.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

LEGAL SERV & CITY ATTY DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
					100.00%	OF YEAR COMP.
001-5-6040-6411 LEGAL/PROFESSIONAL FEES	25,000.00	0.00	12,923.00	17,634.25	70.54	7,365.75
TOTAL LEGAL SERV & CITY ATTY	25,000.00	0.00	12,923.00	17,634.25	70.54	7,365.75

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

CITY HALL & GEN BLDGS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6050-6055 JANITOR WAGES	2,741.00	93.96	1,519.16	1,462.30	53.35	1,278.70
001-5-6050-6210 DUES, MEMBERSHIPS	2,725.00	0.00	2,686.00	2,867.25	105.22 (	142.25)
001-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	464.70	8,568.62	8,594.29	143.24 (	2,594.29)
001-5-6050-6371 MIDAMERICAN UTILITY	3,549.00	168.05	2,927.53	2,721.96	76.70	827.04
001-5-6050-6373 PHONE - INTERNET	2,100.00	304.97	2,038.93	2,957.86	140.85 (	857.86)
001-5-6050-6374 WATER EXPENSE	48.00	12.00	48.00	48.00	100.00	0.00
001-5-6050-6401 AUDIT EXPENSE	15,700.00	16,270.55	14,775.00	16,270.55	103.63 (	570.55)
001-5-6050-6404 AMBULANCE BILLING	15,500.00	1,085.48	13,472.97	14,988.49	96.70	511.51
001-5-6050-6405 COURT & RECORDING FEES	150.00	0.00	98.75	210.04	140.03 (	60.04)
001-5-6050-6431 CODIFICATION EXPENSE	500.00	0.00	622.00	192.00	38.40	308.00
001-5-6050-6506 OPERATIONAL/OFFICE SUPPLIES	3,250.00	37.00	4,250.78	3,506.89	107.90 (	256.89)
001-5-6050-6508 POSTAGE/COPIES/BILLINGS	1,600.00	52.09	1,141.51	1,116.05	69.75	483.95
001-5-6050-6509 NEWSLETTER	1,600.00	0.00	854.91	715.19	44.70	884.81
001-5-6050-6517 DATA PROCESSING	15,500.00	225.00	19,185.67	14,366.07	92.68	1,133.93
001-5-6050-6519 BANK CHARGES & NSF	240.00	10.00	276.64	123.36	51.40	116.64
001-5-6050-6520 LEGAL PUBLICATIONS	5,600.00	339.39	4,450.94	4,818.12	86.04	781.88
002-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	15,000.00	1,572.80	43,853.14	17,017.42	113.45 (	2,017.42)
112-5-6050-6110 FICA - CITY CONTRIBUTION	170.00	5.83	94.17	90.69	53.35	79.31
112-5-6050-6120 MEDICARE - CITY CONTRIBUTION	40.00	1.37	21.99	21.20	53.00	18.80
112-5-6050-6130 IPERS - CITY CONTRIBUTION	259.00	8.87	143.41	138.04	53.30	120.96
112-5-6050-6150 GROUP INSURANCE	0.00	150.00	0.00	150.00	0.00 (	150.00)
112-5-6050-6160 WORKERS' COMPENSATION	181.00	0.00	205.61	1,045.08	577.39 (	864.08)
112-5-6050-6170 UNEMPLOYMENT COMPENSATION	22.00	0.00	18.59	21.14	96.09	0.86
TOTAL CITY HALL & GEN BLDGS	92,475.00	20,802.06	121,254.32	93,441.99	101.05 (	966.99)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

PORT LIABILITY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
116-5-6060-6408 PROPERTY INSURANCE	52,632.00	0.00	50,682.06	47,362.98	89.99	5,269.02
TOTAL PORT LIABILITY	52,632.00	0.00	50,682.06	47,362.98	89.99	5,269.02

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6900-6048 EWW	1,500.00	225.83	1,904.32	819.53	54.64	680.47
001-5-6900-6407 ENGINEERING FEES	0.00	0.00	297.50	5,222.50	0.00 (	5,222.50)
001-5-6900-6411 LEGAL/PROFESSIONAL FEES	9,000.00	4,145.00	6,477.50	6,154.00	68.38	2,846.00
001-5-6900-6518 REFUNDS	1,000.00	0.00	400.10	465.00	46.50	535.00
112-5-6900-6110 FICA - CITY CONTRIBUTION	93.00	13.63	101.33	22.94	24.67	70.06
112-5-6900-6120 MEDICARE - CITY CONTRIBUTION	22.00	3.19	23.70	5.37	24.41	16.63
112-5-6900-6130 IPERS - CITY CONTRIBUTION	142.00	21.32	122.62	35.88	25.27	106.12
112-5-6900-6150 GROUP INSURANCE	0.00	0.00	0.00	4.90	0.00 (	4.90)
112-5-6900-6151 GROUP INS-OTHERS	8,420.00	605.33	4,403.81	7,023.03	83.41	1,396.97
112-5-6900-6155 LIFE INS.-OTHERS	1,280.00	86.48	870.20	1,259.08	98.37	20.92
121-5-6900-6910 TRANSFERS OUT	565,500.00	28,836.17	591,250.20	565,500.00	100.00	0.00
126-5-6900-6910 TRANSFERS OUT	0.00	0.00	25,264.00	0.00	0.00	0.00
301-5-6900-6910 TRANSFERS OUT	0.00	0.00	56,114.21	0.00	0.00	0.00
910-5-6900-6910 TRANSFERS OUT	100,000.00	0.00	0.00	100,000.00	100.00	0.00
TOTAL OTHER GEN GOVERNMENT	686,957.00	33,936.95	687,229.49	686,512.23	99.94	444.77

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

DEBT SERVICE	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
125-5-7010-6910 TRANSFERS OUT	337,127.00	0.00	336,616.68	337,126.67	100.00	0.33
126-5-7010-6910 TRANSFERS OUT	56,762.00	0.00	53,136.66	56,761.66	100.00	0.34
127-5-7010-6910 TRANSFERS OUT	194,084.00	0.00	178,683.32	189,544.83	97.66	4,539.17
128-5-7010-6910 TRANSFERS OUT	42,757.00	4,644.00	38,712.50	42,756.50	100.00	0.50
200-5-7010-6801 PRINCIPAL PAYMENTS	830,000.00	0.00	800,000.00	830,000.00	100.00	0.00
200-5-7010-6851 INTEREST PAYMENTS	99,444.00	0.00	113,207.50	99,442.50	100.00	1.50
200-5-7010-6899 BOND REGISTRATION FEES	3,701.00	0.00	3,700.00	3,500.00	94.57	201.00
TOTAL DEBT SERVICE	1,563,875.00	4,644.00	1,524,056.66	1,559,132.16	99.70	4,742.84

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

CAPITAL IMPROVEMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
302-5-7500-6407 ENGINEERING FEES	202,000.00	0.00	0.00	0.00	0.00	202,000.00
302-5-7500-6762 RIVER FOREST RD RECONSTRUCT	0.00	0.00	29,983.48	0.00	0.00	0.00
302-5-7500-6765 2017 STREET RECON PROJECTS	0.00	0.00	18,778.01	0.00	0.00	0.00
302-5-7500-6769 LAFAYETTE ROAD PROJECT	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
302-5-7500-6910 TRANSFERS OUT	110,395.00	0.00	0.00	110,395.00	100.00	0.00
TOTAL CAPITAL IMPROVEMENT	2,312,395.00	0.00	48,761.49	110,395.00	4.77	2,202,000.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6010 REGULAR WAGES	60,632.00	5,313.18	53,608.86	54,658.35	90.15	5,973.65
610-5-8015-6020 PART TIME	23,371.00	0.00	20,809.74	21,430.52	91.70	1,940.48
610-5-8015-6040 OVERTIME	9,512.00	299.15	4,941.33	5,199.00	54.66	4,313.00
610-5-8015-6058 PUBLIC WORKS DIRECTOR	28,954.00	2,227.24	28,111.25	28,954.12	100.00 (	0.12)
610-5-8015-6061 LONGEVITY	0.00	0.00	150.00	150.00	0.00 (	150.00)
610-5-8015-6062 HOLIDAY PAY	0.00	364.00	3,258.96	3,069.84	0.00 (	3,069.84)
610-5-8015-6063 SICK PAY	0.00	0.00	1,459.73	1,157.68	0.00 (	1,157.68)
610-5-8015-6064 VACATION	0.00	233.20	2,055.60	2,858.88	0.00 (	2,858.88)
610-5-8015-6067 COMP HOURS	0.00	568.05	6,756.12	5,446.62	0.00 (	5,446.62)
610-5-8015-6068 CASUAL DAY	0.00	233.20	1,126.08	1,702.72	0.00 (	1,702.72)
610-5-8015-6070 BEREAVEMENT	0.00	0.00	456.80	0.00	0.00	0.00
610-5-8015-6110 FICA - CITY CONTRIBUTION	7,547.00	569.52	7,529.65	7,671.56	101.65 (	124.56)
610-5-8015-6120 MEDICARE - CITY CONTRIBUTION	1,765.00	133.19	1,760.87	1,794.07	101.65 (	29.07)
610-5-8015-6130 IPERS - CITY CONTRIBUTION	11,561.00	872.07	11,569.95	11,602.95	100.36 (	41.95)
610-5-8015-6150 GROUP INSURANCE	3,910.00	0.00	5,555.25	2,556.53	65.38	1,353.47
610-5-8015-6154 DENTAL/VISION/LIFE	1,569.00	101.64	1,715.64	1,124.77	71.69	444.23
610-5-8015-6160 WORKERS' COMPENSATION	1,522.00	0.00	1,639.02	1,066.02	70.04	455.98
610-5-8015-6170 UNEMPLOYMENT COMPENSATION	1,110.00	0.00	525.72	561.28	50.57	548.72
610-5-8015-6181 UNIFORM ALLOWANCE	1,250.00	314.93	44.98	444.86	35.59	805.14
610-5-8015-6210 DUES, MEMBERSHIPS	0.00	0.00	0.00	162.50	0.00 (	162.50)
610-5-8015-6230 EDUCATION/TRAINING	2,500.00	0.00	1,753.20	60.00	2.40	2,440.00
610-5-8015-6310 BLDG/GROUNDS MAINT & REPAIR	2,500.00	75.96	5,162.55	3,651.06	146.04 (	1,151.06)
610-5-8015-6322 TREATMENT PLANT MAINTENANCE	28,500.00	0.00	36,122.02	13,200.99	46.32	15,299.01
610-5-8015-6323 LIFT STATION MAINTENANCE	22,000.00	20,934.00	134,009.40	42,185.14	191.75 (	20,185.14)
610-5-8015-6324 COLLECTION SYSTEM MAINTENANCE	5,000.00	181.00	433.36	1,548.73	30.97	3,451.27
610-5-8015-6331 GAS & OIL	3,000.00	503.01	2,996.51	2,377.65	79.26	622.35
610-5-8015-6332 VEHICLE/OPERATIONAL EQUIP RPR	8,000.00	0.00	1,960.72	8,311.32	103.89 (	311.32)
610-5-8015-6371 MIDAMERICAN UTILITY	46,000.00	1,829.87	42,767.89	34,327.86	74.63	11,672.14
610-5-8015-6373 PHONE - INTERNET	4,500.00	220.24	4,905.82	5,282.97	117.40 (	782.97)
610-5-8015-6375 IOWA ONE CALL	250.00	16.90	144.78	141.83	56.73	108.17
610-5-8015-6407 ENGINEERING EXPENSE	40,000.00	4,887.25	75,682.85	51,942.61	129.86 (	11,942.61)
610-5-8015-6408 PROPERTY INSURANCE	10,120.00	0.00	9,211.99	10,179.13	100.58 (	59.13)
610-5-8015-6411 LEGAL/PROFESSIONAL FEES	20,000.00	400.00	1,402.00	1,921.00	9.61	18,079.00
610-5-8015-6419 DATA PROCESSING	2,000.00	0.00	1,526.00	1,215.00	60.75	785.00
610-5-8015-6489 SLUDGEHAULING	27,000.00	0.00	0.00	24,700.29	91.48	2,299.71
610-5-8015-6490 OTHER PROFESSIONAL SERVICE	36,000.00	2,801.25	0.00	7,544.52	20.96	28,455.48
610-5-8015-6501 LABORATORY TESTING/SUPPLIES	11,500.00	653.65	13,504.09	10,860.04	94.44	639.96
610-5-8015-6504 MINOR EQUIPMENT	4,000.00	0.00	7,239.13	3,774.06	94.35	225.94
610-5-8015-6507 OPERATING SUPPLIES	3,000.00	37.93	2,118.46	2,346.97	78.23	653.03
610-5-8015-6508 POSTAGE/COPIES/BILLINGS	5,600.00	468.45	5,931.31	6,610.95	118.05 (	1,010.95)
610-5-8015-6799 OTHER CAPITAL OUTLAY	0.00	0.00	60,900.00	0.00	0.00	0.00
610-5-8015-6910 TRANSFERS OUT	120,220.00	0.00	111,795.00	120,220.00	100.00	0.00
613-5-8015-6407 ENGINEERING EXPENSE	500,000.00	0.00	0.00	0.00	0.00	500,000.00
613-5-8015-6767 WWTF IMPROVEMENTS	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
TOTAL SEWER & SEWAGE DISPOSAL	2,554,393.00	44,238.88	672,642.63	504,014.39	19.73	2,050,378.61

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

LANDFILL/GARBAGE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
670-5-8040-6057 YARDWASTE WAGES	3,891.00	755.03	5,021.57	7,648.88	196.58 (	3,757.88)
670-5-8040-6110 FICA - CITY CONTRIBUTION	241.00	46.44	307.28	469.71	194.90 (	228.71)
670-5-8040-6120 MEDICARE - CITY CONTRIBUTION	57.00	10.87	71.93	109.87	192.75 (	52.87)
670-5-8040-6130 IPERS - CITY CONTRIBUTION	367.00	71.29	462.76	720.80	196.40 (	353.80)
670-5-8040-6419 DATA PROCESSING	1,500.00	0.00	0.00	0.00	0.00	1,500.00
670-5-8040-6485 YARDWASTE EXPENSES	0.00	130.12	0.00	130.12	0.00 (	130.12)
670-5-8040-6486 CLEANUP WEEK/OTHER EXP	15,581.00	9,995.68	4,225.22	11,190.81	71.82	4,390.19
670-5-8040-6487 RECYCLE COLLECTION	52,050.00	4,330.00	46,737.00	51,905.00	99.72	145.00
670-5-8040-6488 REFUSE COLLECTION	207,784.00	17,285.36	203,046.15	207,204.76	99.72	579.24
670-5-8040-6508 POSTAGE/COPIES/BILLINGS	5,400.00	450.00	5,403.80	5,401.20	100.02 (	1.20)
TOTAL LANDFILL/GARBAGE	286,871.00	33,074.79	265,275.71	284,781.15	99.27	2,089.85

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

STORM WATER DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
740-5-8065-6230 EDUCATION/TRAINING	700.00	0.00	561.88	411.88	58.84	288.12
740-5-8065-6323 STORM WATER MAINTENANCE	22,984.00	16,287.41	22,009.05	23,254.59	101.18 (	270.59)
740-5-8065-6414 PRINTING & PUBLISHING EXPENSE	700.00	0.00	650.00	700.00	100.00	0.00
740-5-8065-6419 DATA PROCESSING	0.00	0.00	234.00	0.00	0.00	0.00
TOTAL STORM WATER	24,384.00	16,287.41	23,454.93	24,366.47	99.93	17.53

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JUNE 30TH, 2020

100.00% OF YEAR COMP.

NON-PROGRAM GEN REV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL EXPENDITURES	10,936,284.00	322,798.26	6,226,632.53	6,239,178.00	57.05	4,697,106.00

JUNE CODE ENFORCEMENT

DATE	ADDRESS	COMPLAINT/VIOLATION	RESOLUTION/RESOLVE
6/1/2020	309 RIVER FOREST	PROPERTY NEEDS MOWED	SENT 5 DAY NOTICE/IN COMPLIANCE 6/8/2020
6/3/2020	213 COLLINS	PROPERTY NEEDS MOWED	SENT 5 DAY NOTICE/IN COMPLIANCE 6/8/2020
6/3/2020	515 & 527 TRAIL & PARCELS	PROPERTY NEEDS MOWED	SENT 5 DAY NOTICE/IN COMPLIANCE 6/8/2020
6/10/2020	314 GRAND	NUISANCE ABATEMENT	SENT 14 DAY CERTIFIED LETTER/CITATION ISSUED 07/01/20
6/10/2020	238 CLARK	UNFINISHED EXTERIOR	SENT ABATEMENT NOTICE/WORKING ON IT 6/26/20
6/10/2020	240 LEONARD	UNFINISHED EXTERIOR	SENT ABATEMENT NOTICE
6/10/2020	725 BURR OAK	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE/IN COMPLIANCE 6/26/20
6/10/2020	741 BURR OAK	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE/IN COMPLIANCE 6/26/20
6/10/2020	945 RIVER FOREST	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE/IN COMPLIANCE 6/26/20
6/12/2020	110 DOYLE	UNFINISHED EXTERIOR	SENT ABATEMENT NOTICE
6/12/2020	705 GRAND	VEHICLES NOT ON HARD SURFACE	SENT ABATEMENT NOTICE/IN COMPLIANCE 6/26/20
6/12/2020	736 FOX	UNFINISHED EXTERIOR	SENT ABATEMENT NOTICE
6/12/2020	747 COLLEEN	YARD DEBRIS/CLEANUP	SENT ABATEMENT NOTICE/IN COMPLIANCE 6/26/20
6/15/2020	FRAN LOTS	PROPERTY NEEDS MOWED	SENT 5 DAY NOTICE/IN COMPLIANCE 6/17/2020
6/16/2020	506 GRAND	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE/IN COMPLIANCE 6/26/20
6/16/2020	106 4TH ST	YARD DEBRIS/CLEANUP	SENT 10 DAY NOTICE
6/16/2020	770 GRAND	YARD DEBRIS/CLEANUP	SENT 10 DAY NOTICE

6/23/2020	FRAN LOTS	PROPERTY NEEDS MOWED	SENT 5 DAY NOTICE
6/23/2020	508 MORRELL	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/23/2020	840 2ND AVE	DITCH NEEDS MOWED	SENT 10 DAY NOTICE
6/23/2020	853 2ND AVE	DITCH NEEDS MOWED	SENT 10 DAY NOTICE
6/23/2020	1058 CENTRAL	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/24/2020	528 GRAND	VEHICLES NOT ON HARD SURFACE	SENT 5 DAY NOTICE
6/26/2020	122 MOREHOUSE	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/26/2020	128 MOREHOUSE	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/26/2020	130 BROVAN	JUNK ON PROPERTY	SENT 10 DAY NOTICE
6/26/2020	226 MORRELL	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/26/2020	231 WEMA	JUNK ON PROPERTY	SENT 10 DAY NOTICE
6/26/2020	251 LEONARD	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/26/2020	326 EVANS	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/26/2020	410 RIVER FOREST	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/26/2020	444 RIVER FOREST	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/26/2020	512 RIVER FOREST	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/26/2020	537 RIVER FOREST	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/26/2020	615 RIVER FOREST	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE

6/26/2020	715 JONES	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/26/2020	736 HOME ACRES	JUNK ON PROPERTY	SENT 10 DAY NOTICE
6/26/2020	815 FOX	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/26/2020	906 FOX	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/26/2020	930 FOX	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/26/2020	1000 FOX	UNREGISTERD/JUNK VEHICLES	SENT 10 DAY NOTICE
6/26/2020	622 EAST END	PROPERTY NEEDS MOWED	SENT 5 DAY NOTICE
6/26/2020	3524 LAFAYETTE	PROPERTY NEEDS MOWED	SENT 5 DAY NOTICE
6/29/2020	129 KNUDSON	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/29/2020	130 KNUDSON	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/29/2020	133 MARION	JUNK/JUNK VEHICLES	SENT 10 DAY NOTICE
6/29/2020	326 WEMA	JUNK/JUNK VEHICLES	SENT 10 DAY NOTICE
6/29/2020	902 EAST END	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE
6/29/2020	917 BROOKSIDE	VEHICLES NOT ON HARD SURFACE	SENT 10 DAY NOTICE

Regular Board Meeting
June 8th, 2020 6:00pm

Chairman Jones called the meeting to order at 6:01pm, via telephone conference, at the Evansdale Municipal Housing Authority (EMHA) office, 119 Morrell Court Evansdale, IA.

Present: Darnell Jones, John Mardis, Sandy Roberts, Pete Curtis, Rick Reuter & Director Benning.

Absent: None

Approval of Consent Agenda including the Board Minutes from May 11th, 2020. Roberts/Reuter --- carried.

Old Business: **None:**

New Business: **Monthly Financial Reports:**

Director Benning reported to the board on the current financial status of the EMHA. Reports included but were not limited to the calendar year 2020 Leasing HAP and Admit Fee Utilization report, Administrative Fee Schedule, Housing Choice Voucher monthly report, Tenant accounts receivables report, monthly rental register compared to the monthly financial for accuracy, current and non-current tenants, monthly late fee charges, Public Housing monthly report, summarization of bank accounts, and trial balances for Housing Choice Voucher & Public Housing as provided by the EMHA fee accountant. Receive on file – Reuter/Curtis --- carried.

Approval of Bills:

Bills were presented for payment.
Reuter/Curtis --- carried.

Resolution #307 --- Operating Budget FY 2020:

Approve the submission of the Operating Budget for the EMHA Fiscal Year beginning July 1, 2020.

Mardis/Reuter --- carried.

CD Maturity:

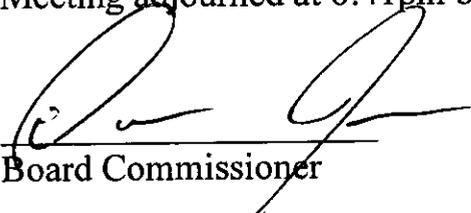
CD 22873 in the amount of #31,057.83 matures on 6/13/2020. Due to current low CD rates, motion to roll into Public Housing Money Market account and look into CD rates in a couple of months. Mardis/Reuter---carried.

Discussion:

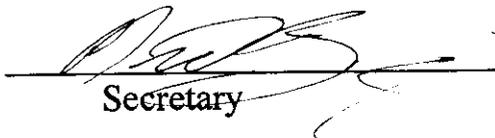
COVID-19 continues to require adopting changes in daily business operations. The office will be open for business on July 6th, by appointment only. Masks, which will be provided, will be required to be worn by those entering the office. Staff will take visitors temperature upon entrance. Visitors refusal to wear a mask or have temperature taken will be denied admittance. A hand sanitation area will also be made available. A 4'x8' plexiglas spit shield will be installed on Angie's desk to provide a safe barrier between her and visitors.

Next meeting will be on Monday July 13th, 2020 at 6:00pm.

Meeting adjourned at 6:41pm by Mardis/Reuter.



Board Commissioner



Secretary

Circulation by Patron Class

for the period
June 1, 2020 - June 30, 2020

Evansdale 261
Elk Run 59
Gilbertville 2
County 29
Waterloo 112
CF 8
Raymond 4

Library/
home
delivery 1

Online 147

623

Patron Class	Checked In	Checked Out
Adult - Washburn	0	0
Youth - Evansdale	29	17
Youth - Washburn	0	0
Adult - Evansdale	210	244
Adult - Elk Run Heights	43	59
Adult - Raymond	2	4
Adult - Waterloo	92	103
Adult - Independence	0	0
Adult - Cedar Falls	7	8
Adult - LaPorte City	0	0
Adult - County Borrower	21	29
Youth - Elk Run Heights	0	0
Youth - Raymond	0	0
Youth - Waterloo	9	9
Youth - Independence	0	0
Youth - LaPorte City	0	0
Youth - Cedar Falls	0	0
Youth - County Borrower	0	0
Adult - Winthrop	0	0
Adult - Gilbertville	2	2
Youth - Winthrop	0	0
Youth - Gilbertville	0	0
Adult - Waverly	0	0
Youth - Waverly	0	0
Adult - Cedar Rapids	0	0
Adult - Jesup	0	0
Youth - Cedar Rapids	0	0
Youth - Jesup	0	0
Libraries and home delivery	0	1
Adult - Oelwein	0	0
Youth - Oelwein	0	0
Adult - Westgate	0	0
Youth - Westgate	0	0
Adult - New Hartford	0	0
Youth - New Hartford	0	0
Adult - Brandon	0	0
Adult - Denver	0	0
Youth - Aplington	0	0
Adult - Dunkerton	0	0
Youth - Dunkerton	0	0
Adult - Fairbank	0	0
Adult - Out of State	0	0
Adult - Charles City	0	0
Youth - Charles City	0	0
Adult - Hazleton	0	0
Youth - Hazleton	0	0
Adult - Other	0	0
Adult - Hudson	0	0
Youth - Hudson	0	0
Adult - Traer	0	0
Adult - Des Moines	0	0
Adult - Grundy Center	0	0
Youth - Grundy Center	0	0
Adult - Newton	0	0
Youth - Newton	0	0
Adult - Dike	0	0
Youth - Dike	0	0
Daycares	0	0
Youth - Fairbank	0	0
Adult - Grinnell	0	0
Youth - Other	0	0
Adult - Clarksville	0	0
Youth - Clarksville	0	0
Adult - Dewar	0	0
Total:	415	476

Online + 147 = 623

Circulation by Item Report Class

for the period
June 1, 2020 - June 30, 2020

Adult

AF	257
ANF	23
A mags	32
LP	27
<hr/>	
	339

Youth

YA	15
YF	26
YE	70
YNF	6
Y mags	0
Kits	1
<hr/>	
	118

Multimedia

DVD	18
VHS	0
Books on tape/CD	1
Music CD	0
Online	147
<hr/>	
	166

(623)

Report Class	Checked In	Checked Out
000	0	0
100	0	0
200	0	2
300	5	7
400	0	0
500	0	0
600	4	5
700	0	0
800	0	0
900	0	2
Biography	4	7
Adult Fiction	234	257
Story Col.	0	0
J Numbers	0	0
Youth Biography	1	1
Youth Fiction	30	26
Juv. Story Col.	0	0
C Numbers	0	0
Children's Biog.	0	0
Children's Easy	48	68
Children's Story Col.	0	0
FS	0	0
SL	0	0
R	0	0
Video	0	0
Audio	0	1
Cake Pans	0	0
Equipment	0	0
VF	0	0
Adult Magazines	25	32
Misc.	0	0
Kits	1	1
Computer	0	0
Books on CD	0	0
Newspapers	0	0
000Y	3	3
100Y	0	0
200Y	0	0
300Y	0	0
400Y	0	0
500Y	1	1
600Y	0	0
700Y	0	0
800Y	1	1
900Y	0	0
Large Print	25	27
Youth Magazines	0	0
DVD	18	18
BBB	1	2
CD	0	0
Young Adult	14	15
Total:	415	476

+ Online = (623)

EVANSDALE PUBLIC LIBRARY
MONTHLY CIRCULATION REPORT
JUNE 2020

OF MATERIALS CHECKED OUT:

Adult Non-fiction	23	Youth Non-fiction	6
Adult Fiction	257	Youth Fiction (YA = 15 YF = 26)	41
Adult Magazines	32	Young Easy	70
Large Print	27	Youth Magazines	0
		Kits	1
Total Adult	339	Total Youth	118
↓ from 2019	112	↑ from last month	256
		↓ from 2019	146
		↑ from last month	82

Misc (Travel guides, other)	00
Newspapers	00
TOTAL PRINT	457
↓ from 2019	258
↑ from last month	338

Video tapes	000
DVD	018
Books on tape/CD	001
Music CDs	000
ONLINE Database uses (1) – Video (0) – Magazines (2) - Audiobooks (43) - E-books (101)	147
Misc other (Equipment, games, etc.)	000
TOTAL NON-PRINT	166
↓ from 2019	133
↓ from last month	73

OF INTERLIBRARY LOANS: (Information taken directly from SILO statistics)

Will send/not send	01/00
Requested/Received	04/04

TOTAL # OF ALL MATERIALS CHECKED OUT: 623 (476 + 147 Online Uses)
 From last month ↑ 265
 From 2019 ↓ 391

OF ITEMS LOANED TO EVANSDALE RESIDENTS:

2020	261 of total 623 (41.9%)
2019	519 of total 1014 (51.2%)

OF ITEMS LOANED TO NON-EVANSDALE RESIDENTS

		+/- FROM 2019
**Elk Run Heights	059	+013
**Gilbertville	002	-004
**County	029	+007
Waterloo	112	-069
Cedar Falls	008	+006
Raymond	004	-001
Dewar	000	+/-0
Hudson	000	-002
Jesup	000	-012
Oelwein	000	+/-0
Washburn	000	-011
Daycares	000	+/-0
Libraries/At-home delivery	001	-003
Online	147	-054

Total number of library users: Approx.295 ↑ from last month: **230** ↓ from 2019: **527** ↓ from 2018: **529**

Day with highest number of users: 21 users on Thursday, June 11th

Day with lowest number of users: 5 users on Monday, June 1st

Number of days open: 26

Number of hours open: 183 hours

Avg number of library users per day: 12 ↑ from last month: 4 ↓ from 2019: 21

Number of computer users: 370 (86 Int, 281 Wireless, 3 Kids) ↑ from last month: 276 **2019: 247** ↑ from 2019: 123

Number of Computer hours logged: 16327.80 minutes = 272.13 hrs ↑ from last month: 149.76 hrs ↑ from 2019: 26.55hrs

MONTHLY TOTAL: 3

OF NEW LIBRARY CARDS ISSUED: 2

OF REISSUED or RENEWED CARDS: 1

	ADULT	YOUTH	ADULT	YOUTH
Cedar Falls	-	-	-	-
County	-	-	-	-
Dewar	-	-	-	-
Dunkerton	-	-	-	-
Elk Run	-	-	-	-
Evansdale	2	-	1	-
Gilbertville	-	-	-	-
Jesup	-	-	-	-
LPC	-	-	-	-
Raymond	-	-	-	-
Waterloo	-	-	-	-
Washburn	-	-	-	-
Libraries/ Home Delivery/ Daycares	-	-	-	-

MONEY TURNED INTO CITY OF EVANSDALE

\$ 76.85

Book sales	\$9.35
Computer copies	29.90
Duplicate cards	1.00
Faxes and others	28.10
Fines	0.00
Photocopies	8.50
Refunds	0.00

MONEY TURNED INTO FRIENDS OF LIBRARY

\$ 7.25

Donations	7.25
Ink Recycling	0.00

MONTHLY GRAND TOTAL: \$ 84.10 ACCUMULATED FY TOTALS to CITY: \$76.85 to FOL: \$7.25

PRINT MATERIALS PROCESSED AND ADDED TO COLLECTION: 67

Adult fiction	029	Miscellaneous	000
Adult Non-fiction	001	Reference	000
Large Print	010	Youth Magazines	000
Magazines	016	Youth non-fiction	000
Kits	000	Young Easy	000
		Youth Fiction	007
ILL Books	003	Young Adult	001

VIDEOS, DVDs, AUDIO, CDs PROCESSED AND ADDED TO COLLECTION: 0

	New	Donated
VHS	000	000
DVD	000	000
Audiobooks	000	000
CDs	000	000

ITEMS AUTOMATED AND WEEDED FROM COLLECTION:

Items Added (Computer)	Items deleted (Computer)	# of books/videos withdrawn	Retail cost of books/videos withdrawn
54	30	0	\$0

ITEMS OVERDUE:

5 items overdue this month

1939 items due total thru end of the current reporting month (-48 from last month)

Evansdale Park and Recreation Commission Meeting

Monday-June 1, 2020

Meeting called to order at 6:00 p.m. by Chairman Tom Nichols

Roll Call:

Present: Tom Nichols, Ron Kettwig, Travis Nichols, Craig Young

Absent: Rick Nolan

Approval of June 1, 2020 Agenda: Motion Ron, 2nd Craig, Motion carried

Approval of March 2, 2020 and April 23, 2020 Meeting Minutes: Motion Ron, 2nd Travis, Motion carried

Reports:

- a. Treasurers report: See report
- b. Campground Host report: See report
- c. Campground Maintenance: Roger reported good spring. City staff working out well on projects. Lot of work getting done at campground.
- d. Park Maintenance Report: Chris Schares reported about minor repairs in parks.
- e. Dog Park Report: Tom reported the dog park committee is looking for grants.

Approval of bill and authorization to pay: Motion Craig, 2nd Ron, motion carried

Approval of compensation for seasonal and temporary park employees: Motion Ron, 2nd Craig, motion carried.

Request by resident to review procedures for purchasing fire wood from Deerwood Campground: Mr. Brown questioned park's firewood policy. He stated there was no ordinance or rule prohibiting purchase of fire wood by paying customer not camping in Deerwood. Tom stated it was a verbal rule that has been in effect since before he was on park board. Mr. Brown questioned park department being self-sufficient. Tom stated past revenues to show park department covered the majority of past budgets with revenue from campground.

Request from Wayne Weisbrod to offer camper for sale at entrance of Deerwood Park: Motion to approve Ron, 2nd Craig, motion carried.

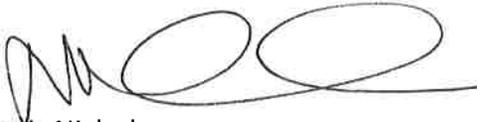
Discussion/Action reference playground grants: Travis will request cooperative purchasing pricing from Boland Recreation. Gaming grant was extended to May 2021. No information on other grant. Park Board will work on getting playground package together for installations late fall or early spring.

Discussion/Action handicapped dock repair: Discussion on cabling of handicap docks to help with dock sliding away from shoreline. Chris Schares to look into what is needed.

Discussion: Police are ramping up drive through at campground and are issuing tickets to speeders. Tom to address swimming issue with Mayor for pond at campground. Travis asked Chris about additional hydrant at sand volleyball end of Gardner Park. Chris said only option was to install new hydrant off main water line. Tom to get updated donor sign for sand volleyball courts. Ron reported that roofs on shelter and shower house are completed. Both locations need painting.

Adjournment: At 7:18 Travis made motion to adjourn, 2nd Ron, motion carried.

Respectfully Submitted

A handwritten signature in black ink, appearing to read 'Travis Nichols', with a stylized, cursive script.

Travis Nichols

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
JUNE 2020**

CALLS FOR SERVICE	363	
ARRESTS	30	
OFFENSES	59	
OFFENSES CLEARED	91.5%	
TRAFFIC CITATIONS	38	
CRIMINAL CITATIONS	11	
MUNICIPAL INFRACTIONS	1	
WARNINGS	7	
ERO'S	0	
JUNE FINES AND SURCHARGES		\$ 2,341.08
BUDGET YTD FINES AND SURCHARGES		\$24,963.45

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
ELK RUN HEIGHTS
JUNE 2020**

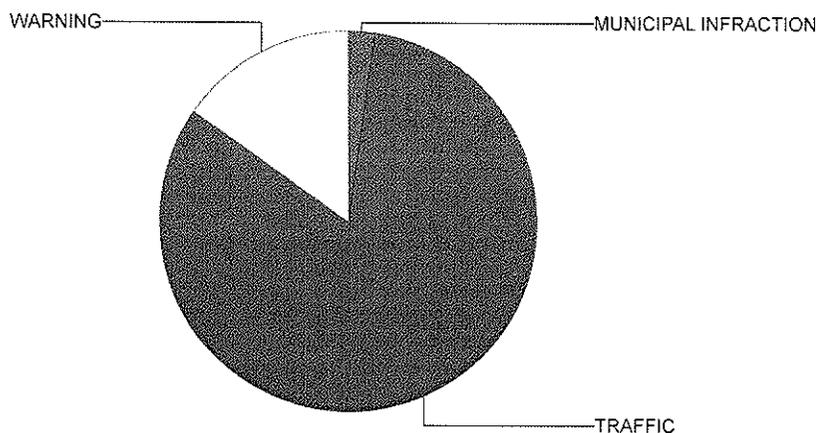
CALLS FOR SERVICE	34
ARRESTS	0
TRAFFIC CITATIONS	2
CRIMINAL CITATIONS	0
WARNINGS	0
ERO'S	0

JUNE FINES AND SURCHARGES	\$ N/A
BUDGET YTD FINES AND SURCHARGES	\$ 2,929.08

EVANSDALE POLICE DEPARTMENT

Citation Summary Type/Charge

06/01/2020 thru 06/30/2020



MUNICIPAL INFRACTION	1
NOISE ORDINANCE: FIREWORKS	1

TRAFFIC	38
CITY:DISPLAY PLATE	1
CITY:NDL	1
CITY:REGISTRATION VIOL	7
CITY:SPEED VIOLATION	7
DOG/CAT AT LARGE	1
FAIL TO MAINTAIN CONTROL	1
FAIL TO MAKE COMPLETE STOP	1
FAILURE TO OBEY CNTL DEVICE	1
NO INSURANCE	7
NO VALID LICENSE	1
OPERATING NON REG VEH.	1
REGISTRATION-FRAUDULENT USE	1
SPEEDING\CLEAR DISTANCE	2
TEXTING WHILE DRIVING	6

WARNING	7
CITY:REGISTRATION VIOL	1
CITY:SPEED VIOLATION	3
FIREWORKS	1
NO INSURANCE	2

Total records for this report: 46

EVANSDALE POLICE DEPARTMENT

Offense Analysis

All Offenses

06/01/2020 thru 06/30/2020

Offense	Total Number of Incidents			-----Cleared By-----							
	Reported	Unfounded	Actual	Arrests		Exceptional				Inactive	Active
				Adult	Juv	Adult	Juv	Other	Clear		
ASSAULT:AGGRAVATED DA	1	0	1	1	0	0	0	0	1	0	0
ASSAULT:HAND,FIST,FEET/DA/PI	1	0	1	1	0	0	0	0	1	0	0
SIMPLE ASSAULT	1	0	1	1	0	0	0	0	1	0	0
THEFT	2	0	2	0	0	0	0	2	2	0	0
LMV:AUTO	1	0	1	0	0	0	0	0	0	0	1
CONSUMER FRAUD	2	0	2	0	0	0	0	1	1	0	1
VANDALISM	2	0	2	1	0	0	0	1	2	0	0
VANDALISM:VEHICLE	2	0	2	0	0	0	0	1	1	0	1
DRUG STAMP TAX VIOLATION	2	0	2	2	0	0	0	0	2	0	0
DRUG POSSESSION:MARIJUANA	1	0	1	1	0	0	0	0	1	0	0
POSSESSION:METHAMPHETAMIN	1	0	1	1	0	0	0	0	1	0	0
OWI/1ST	5	0	5	4	0	0	0	0	4	0	1
INTOXICATION	1	0	1	1	0	0	0	0	1	0	0
HARASSMENT PUBLIC OFFICER	1	0	1	1	0	0	0	0	1	0	0
VIOLATION NO CONTACT ORDER	4	0	4	2	0	0	0	2	4	0	0
RUNAWAY	1	0	1	0	0	0	0	1	1	0	0
LOST PROPERTY	2	0	2	0	0	0	0	1	1	0	1
FOUND PROPERTY	3	0	3	0	0	0	0	3	3	0	0
MENTAL CASE	4	0	4	1	0	0	0	3	4	0	0
WARRANT:SERVED	6	0	6	6	0	0	0	0	6	0	0
1050PD TRAFFIC ACC	2	0	2	0	0	0	0	2	2	0	0
1050PD:ANIMAL	1	0	1	0	0	0	0	1	1	0	0
ASSIST OTHER AGENCY	1	0	1	0	0	0	0	1	1	0	0
OP AFTER REVOCATION	2	0	2	2	0	0	0	0	2	0	0
OP AFTER SUSPENSION	4	0	4	4	0	0	0	0	4	0	0
MISC. OFFICER	2	0	2	0	0	0	0	2	2	0	0
DRIVING WHILE LICENSE BARRE	2	0	2	2	0	0	0	0	2	0	0
RECKLESS DRIVING	1	0	1	1	0	0	0	0	1	0	0
TOWED MOTOR VEHICLE	1	0	1	0	0	0	0	1	1	0	0
Totals:	59	0	59	32	0	0	0	22	54	0	5
% of Reported Cases:		0%	100%								
% of Cleared Cases:				54.2%	0.0%	0.0%	0.0%	37.3%			
% of Actual Cases:									91.5%	0.0%	8.5%

EVANSDALE WATER WORKS
BOARD OF TRUSTEES MEETING
JUNE 09, 2020

The Board of Trustees of the Evansdale Water Works met in regular session on the above date. Chairman Fred Morris called the meeting to order at 1:06 p.m. Members present in order of roll call: Kent R. Patterson, Dottie A. Wear and Fred B. Morris. Quorum present.

Wear/Patterson to approve the June 09, 2020 agenda. Ayes – Three. Motion carried.

Wear/Patterson to approve the following Consent Agenda items: a) Approval of the May 12, 2020 Regular Board Meeting Minutes as submitted; b) Approval of the Accounts Reconciliation Report for May 2020; c) Approval of the Revised Treasurer's Report for April 2020; and d) Approval of the Treasurer's Report for May 2020. Ayes – Three. Motion carried.

Patterson/Morris to approve and authorize transfers and payment of claims as listed: Advantage Administrators 9.80; Black Hawk Sprinklers Inc 211.00; BMC Aggregates LC 322.66; City of Evansdale 338.17; EFTPS 843.88; Gehrkes Hardware LLC 68.95; Iowa One Call 16.90; IPERS 1,069.25; Keystone Laboratories Inc 150.00; Lucas Asphalt Paving 2,643.55; Mediacom 47.38; Metropolitan Life Ins 388.53; MidAmerican Energy Inc 1,512.48; Municipal Supply Inc 2,625.00; Postmaster 180.00; Storey Kenworthy Corp 94.45; Benham, Blane 25.00; Treasurer State of Iowa 100.00; Wellmark Inc 2,482.74; Wex Bank 96.20; Deposits Applied 1,914.00; and May 2020 payroll 11,326.61.
May Revenue: Deposits 3,965.00; Water Fund 50,001.99; Sewer Fund 61,061.41; Garbage Fund 24,910.79; and Storm Water Fund 2,451.97. Ayes – Three. Motion carried.

Discuss status of existing loans: Office Manager Sandy Clements gave a synopsis of each of the four loans and their balances.

Discuss hiring Fire Dept. personnel as part-time seasonal help: Fire Chief Ryan Phillips has indicated that possibly four fire department personnel are interested in painting the remaining fire hydrants in town and exercising them. Some hydrants have already been done. Patterson/Morris to hire all four people at \$15.66 per hour, as part-time seasonal help to paint and exercise the hydrants. Ayes – Three. Motion carried.

Update on COVID-19 pandemic related issues: the plexi-glass shields are scheduled to be here by June 26th. The Board discussed possible procedures to implement once disconnection for nonpayment resumes.

Update on ability to make credit/debit card payments: discussions have been held with two companies and the City is exploring other companies as well.

Discuss fire hydrant placement: Mrs. Clements relayed that Plant Manager Mike Ellison is recommending that a plan be developed to look at the distance between fire hydrants and see if there are areas where hydrants could be added. The Board agreed.

Discuss employee share of Health Insurance premium: Morris/Wear to raise the employee share of the health insurance premium from \$100.00 to \$150.00 for a family plan, which matches the City's recent increase. Ayes – Three. Motion carried.

Pass & adopt Resolution No. 413 Fixing the Compensation of the Board of Trustees and Employees for FY 2020-2021: Wear/Patterson to pass & adopt Resolution No. 413. Employees will receive a 3% increase. Ayes – Three. Motion carried.

Discussion: Mayor Troy Beatty presented bills from Building Products Inc. that they incurred to have a fire protection service line installed. They are asking the Board to review them. The Board also briefly discussed the Maintenance Charge. Mrs. Clements relayed that the Auditor's office has offered to move the annual audit up to August which we will decline.

Wear/Patterson to adjourn. Ayes - Three. Motion carried. The meeting adjourned at 1:57 p.m.

Fred Morris, Chairman

Sandra E. Clements, Secretary

Computer Troubleshooters Quote



From: Cory Vieth
 Computer Troubleshooters
 PO Box 2522
 Waterloo, IA 50704
 United States
 (319) 234-5600
 cory@comptroubles.com

Prepared for: DeAnne Kobliska
 City of Evansdale
 123 N Evans Road
 Evansdale, IA 50707
 United States
 (319) 232-6683
 cityclerk@cityofevansdale.org

Quantity	Description	Unit Price	Ext. Price
1.00	Windows Server 2019	\$899.00	\$899.00
10.00	Windows Server 2019 User CAL (Required licenses for user to access server)	\$38.78	\$387.80
1.00	Dell Poweredge T440 Chassis: 8 Hot Swappable Drives Processor: Intel Xeon Silver 4216 2.1G, 16C/32T Ram: 32GB Hard Drive: 6x480GB SSD in RAID 10 and 1 cold spare 480GB SSD RAID Controller: PERC H330 Optical Drive: DVDROM Ethernet: Intel Quad Port IDRAC Enterprise Warranty: 5 Year	\$5,741.82	\$5,741.82
1.00	Backup Device Synology NAS 2x4TB in RAID 1	\$612.01	\$612.01
1.00	APC 1500VA Battery Backup	\$224.99	\$224.99

1.00	<p>Project: Server Replacement</p> <ul style="list-style-type: none"> - Deliver server .5hr - Unbox server .5hr - Make space for new server, while leaving old server in place. Unbox and setup new battery backup. Setup temporary network connection for server to use. 1hr - Download newest Windows Server ISO. Configure RAID 10 on new server and initialize discs. Install Windows Server for the Hyper-V host. Activate Windows Server. Install Dell Drivers. Install BIOS update. Install antivirus and remote management. 3hr - Configure second partition for data. Install Hyper-V Role. Configure static ip. Name server and join domain. Create ethernet Team. Configure Hyper-V storage and network settings. 2hr - Configure iDRAC for remote access and document. 1hr - Download and configure backup software. Unbox new NAS and install drives. Configure NAS in network. Connect to server and set location for backup. 4hr - Create 1st new virtual server for domain controller. Install updates. Configure static ip. Name server and join domain. Install antivirus and remote management. Activate Windows Server. Install Active Directory role, DHCP, DNS, and Print Management. 3hr - Promote new server as a domain controller. Migrate DHCP and DNS roles. Change server to primary domain controller. Change FSMO roles. Adjust DNS records. 3hr - Change main copier network settings to use new DNS server. Change site to site VPN to use new DNS server. 1hr - Inspect old server file shares. Review group policies for mapped drives. Review Active Directory for home shares. Check for any profile or folder redirection. Setup correct policies to re-connect computers to the new server file shares. Setup file shares on new server. Plan with the office a time they can be without the file shares. Unshare old file shares to prevent changes. Start transferring each file share over to the new server. Reconnect each computer to the new file shares. Make sure users can access their files. 6hr - Configure print management. Install each printer and download updated driver. Share printer. Plan time with the office to be without printers. Setup group policy to remove old printers. Setup policy to add new printers. Check each computer to make sure the printer they use is working and set as default. 4hr - Contact Incode and Laserfische to discuss requirements and plan for server migration. 1hr - Create 2nd virtual server for Incode and Laserfische. Configure static ip. Name server and join domain. Apply updates. Install antivirus and remote management. Activate Windows Server. 2hr - Contact Incode and work with their support to preform migration. Plan a time with the office to be without Incode. Make sure each computer is working afterwards. 5hr - Contact Laserfische and work with their support to perform migration. Plan a time with the office to be without Laserfische. Make sure each computer is working afterwards. 4hr - Once old server is no longer needed, demote as a domain controller, remove roles. Cleanup old DNS entries. Turn off server and leave for 1 week to see if anything was missing. After 1 week, migrate old server virtual machine to new server to keep as a backup in case anything is needed. Setup in new Hyper-V host so we can turn it on if needed. 4hr - Disconnect old physical server and cleanup cabling. Leave in the office as a backup in case of failure. 1hr - Update documentation about new server 1hr - Includes changes or unforeseen problems within 30 days of install. 5hr 	\$4,750.00	\$4,750.00
		52 total hours @ approx \$91.35/hr	
		Subtotal:	\$12,615.62
		Sales Tax:	\$0.00
		Total:	\$12,615.62

Please do not pay from this quote. An invoice will be generated after authorization.

By signing and returning this quotation, I authorize Computer Troubleshooters to order the above products. I agree that, before ordering products, Computer Troubleshooters requires 50% down payment on products unless otherwise explicitly specified. I also agree, upon delivery of the above products to pay Computer Troubleshooters any and all amounts due. Unless explicitly specified in the quotation details, labor hours required to deliver, install, configure, and support the above products is not included in the quoted price. Additional shipping charges may apply. Prices are subject to change without notice.

Signature: _____

Date: _____



We have prepared a quote for you

New server project

Quote # 063974
Version 1

Prepared for:

City of Evansdale

Deanne Kobliska
cityclerk@cityofevansdale.org

Down Payment

Description	Price	Qty	Ext. Price
A down payment of 50% will be required on all purchases with a total of \$10,000 or greater. After approval of quote, an invoice for the down payment amount will be sent, orders will be placed after invoice is paid.			

Dell Hardware

Description	Price	Qty	Ext. Price	
Dell PowerEdge T440 Server Intel Xeon Silver, 2.1Ghz 16C 32GB Memory (4) 480GB RI SSD Drive RAID 6 - H730 RAID Controller Quad Gigabit Ethernet Ports DVD ROM Drive iDRAC Enterprise Redundant Power Supply with Dual Cords 5 Year Hardware Warranty Repair: 7x24x 4 Hour Onsite		\$5,900.24	1	\$5,900.24
APC Smart-UPS 1500VA Tower UPS		\$571.00	1	\$571.00
APC Network Management Card APC Network Management Card 2 - remote management adapter		\$311.00	1	\$311.00

Subtotal: **\$6,782.24**

VMware

Description	Price	Qty	Ext. Price
Subscription VMware vSphere 6 Essentials Kit for 3 hosts VMware vSphere Essentials Kit - (v. 6) - license - 3 hosts - up to 2 processors per host	\$495.00	1	\$495.00
1 Year Subscription VMware vSphere 6 Essentials Kit for 3 hosts (Max 2 processors per host) VMware vSphere Essentials Kit - (v. 6) - subscription license (1 year)	\$66.96	1	\$66.96

Subtotal: **\$561.96**

Microsoft Software

Description	Price	Qty	Ext. Price
Windows Server 2019 STD Microsoft Windows Server 2019 Standard - 16 Core License	\$992.00	2	\$1,984.00
Windows Server User CAL - 2019	\$43.00	10	\$430.00

Subtotal: **\$2,414.00**

bBDR Hardware

Description	Price	Qty	Ext. Price
3 Year Contract			
BKDV BDR Appliance 4TB BDR Appliance Instant On-Site and Off-Site Virtualization 4 System Licenses Requires 3 Year Service Contract	\$2,495.00	1	\$2,495.00

Subtotal: **\$2,495.00**

bBDR Service

Description	Recurring	Qty	Ext. Recurring
BKDV BDR Service Monthly BDR Service 4 System Licenses 1 Year Cloud Retention. No data overage charges. Cloud retention schedule: - Intra-dailies to dailies after 7 days. - Dailies to weeklies after 2 weeks. - Weeklies to monthlies after 6 weeks. Includes 30 days of Off-Site Virtualization per year, after which a \$100 fee per hour will apply.	\$499.00	1	\$499.00

Recurring Subtotal: **\$499.00**

Services

Description	Price	Qty	Ext. Price
<p>Project Scope</p> <p>Project Kickoff meeting Setup/Configure ESXi + firmware Setup 3 Windows Server 2019 VM Configure Roles on server DC Install/Configure iDRAC Firewall port updates/changes Migrate network drive letter data Setup/Configure/Test Backups Install/Configure NMC w/APC UPS Migrate Printing Decommission old servers Documentation Misc. Project Items Training</p> <p>*Print devices must have Windows 2019 drivers or will be handled outside of project scope *Users may encounter some data interruption during the migration process *Application vendors to setup and migrate existing data, Incode and Laserfische *Vendor support must be available for Incode and Laserfische *Static drive mappings will be outside of this project scope; this will be addressed using logon script during migration *Project hours are during normal business hours of 8-5; any hours outside of this time will be agreed upon by client and project technician *Users computers will need to be available on conversion day or will be addressed outside of project scope</p>	\$5,450.00	1	\$5,450.00

Subtotal: **\$5,450.00**

New server project

Prepared by:

Cedar Valley
Susan
(319) 433-3743
susan.perkins@bergankdv.com

Prepared for:

City of Evansdale
123 N. Evans Road
Evansdale, IA 50707
Deanne Kobliska
cityclerk@cityofevansdale.org
(319) 232-6683

Quote Information:

Quote #: 063974
Version: 1
Delivery Date: 07/13/2020
Expiration Date: 07/30/2020

Quote Summary

Description	Amount
Dell Hardware	\$6,782.24
VMware	\$561.96
Microsoft Software	\$2,414.00
bBDR Hardware	\$2,495.00
Services	\$5,450.00

Please **DO NOT** pay from quote. An invoice will be generated after authorization. Total: **\$17,703.20**

Recurring Expenses Summary

Description	Amount
bBDR Service	\$499.00

Recurring Total: **\$499.00**

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Signature

Date

Terms and Approval

By signing and returning this Quotation, I authorize BerganKDV to order the above products. I also agree, upon delivery of the above products, to pay BerganKDV any and all amounts due. Unless explicitly specified in the above quotation details, labor hours required to deliver, install, configure, and/or support the above products is not included in the quoted price. In some cases, an amount will be due prior to ordering. Additional shipping charges may apply. Prices are subject to change without notice.

WARRANTIES AND DISCLAIMERS

A) Limitation of liability. BerganKDV shall not be liable to client under any circumstances for client's loss of the use of its network or related systems. In no event shall vendor be liable to customer for any indirect, special or consequential damages or loss profits arising out of or related to this agreement or the performance of services hereunder or any breach thereof even if vendor has been advised of the possibility thereof. Vendor's liability to customer hereunder, if any, shall in no event exceed the total amount paid to the vendor hereunder. In no event shall vendor be liable to customer for any damages resulting from or relate to any failure or delay of vendor in the performance of services hereunder.

B) Negation of Warranty. Vendor does not warrant the services performed hereunder or the accuracy or correctness of the results of the services, and there are no warranties, express or implied, including, but limited to warranties of the merchantability or fitness for any particular purpose.

INDEMNIFICATION

City of Evansdale hereby agrees to indemnify and defend at its sole expense: BerganKDV, its employees, agents, representatives, directors and shareholders, from and against any and all claims arising out of or based upon City of Evansdale use of all services, software or hardware provided or serviced hereunder, including, but not limited to, claims based on software licensing violations, copyright infringement, trademark infringement and patent infringement. In addition, City of Evansdale agrees to pay any judgment and costs associated with such claim.

RETURNS

Eligible returns must be made with 15 days in the original packaging in like new condition. There may be shipping costs as well as 20% restocking fee on items that can be returned. BerganKDV reserves the right to deny any returns or exchanges. Check with your account manager for details.

Computer Troubleshooters
 PO Box 2522
 Waterloo, IA 50704
 (319) 234-5600

Annual Membership Invoice



Bill To:
City of Evansdale Attn: DeAnne Kobliska 123 N Evans Road Evansdale, IA 50707 United States

Date	Invoice
07/01/2020	CW4613

Terms	Due Date	Reference
30 days	07/31/2020	Annual Billing for 2020-2021

Description	Quantity	Price	Amount
Agreement Support Membership			
Support Membership - Yearly	10.00	\$960.00	\$9,600.00
Backup 250 GB 1 Server	1.00	\$2,400.00	\$2,400.00
Membership Discount	10.00	-\$120.00	-\$1,200.00
Yearly Pre-Pay Discount 10% Off	1.00	-\$1,080.00	-\$1,080.00
Total Description:			\$9,720.00

Support Membership Includes: \$100 Hourly Rate, Unlimited 8x5 Support, Semi-Annual Preventative Onsite Checklist, Antivirus, Web Filtering, Managed Updates, Monthly IT Report, Remote Support Software, IT Documentation, Backup Monitoring, IT Health Monitoring

Thank you - we really appreciate your business!	Invoice Subtotal:	\$9,720.00
	Sales Tax:	\$0.00
	Invoice Total:	\$9,720.00
	Payments:	\$0.00
	Credits:	\$0.00
	Balance Due:	\$9,720.00

- Public Works - \$1,215
- Wastewater - \$1,215
- City Hall \$4,860
- Water Works - 2,430



IT SERVICES AGREEMENT

This Services Agreement (“Agreement”) is made and entered into by and between 21 Technology, LLC d/b/a Computer Troubleshooter, PO Box 2522, Waterloo IA 50704 (hereinafter “CT”) and Client. “Client” includes the individual or entity subscribing to CT’s Managed Service Plan. In consideration of the mutual promises hereinafter set forth, Client and CT agree as follows:

1. **Services Available.** CT offers a variety of computer services that can be tailored to the needs of Client. The available services (“Services”) include those in Paragraph 1(a)-1(d). Client acknowledges that the following Services are available pursuant to the terms of this Agreement:
 - a. **Security Software.** CT will install security software on Client’s computer to provide ant-virus, anti-spyware and other common forms of security protection. *By providing this security software, CT is taking measures to protect against computer viruses, but cannot guarantee that Client’s computer will never get a virus.*
 - b. **Internet Filtering.** CT will provide DNS filtering if requested to prevent clients to block known malicious sites and stop the downloading of viruses. Company can set which internet categories they would like to block.
 - c. **Backup.** CT will provide Client with data backup if stated in Client’s invoice. Client data will not be backed up unless specifically ordered by Client and noted in the invoice. *It is Client’s responsibility to inform CT the data they want backed up.*
 - d. **24/7 Active Computer Monitoring.** CT will install Remote Monitoring Software (RMS) on the Client’s hardware devices and associated software for potential problems such as inadequate storage capacity, expired software licenses, etc. The RMS software is designed to systemically resolve many common problems and thereby reduce the time and costs associated with a member of CT’s technical staff manually resolving the problem.
 - e. **Support.** CT will provide Client onsite, remote, phone and email support dependent upon the plan. Support coverage and discount rate are selected on page 3. Some plans include no support but will have a discount on support. CT will determine when which type of support is necessary best serve the client. *Client expressly understands and consents to CT remotely accessing their network as needed to fulfill the terms of this Agreement. CT does not provide a guaranteed response time.*
2. **Services Incorporated.** The Services incorporated into this Agreement will be itemized on Client’s Estimate. CT will only be responsible for the Services included on the Estimate and corresponding invoices.
3. **On Site Labor and Projects.** CT will fix problems remotely when possible. However, sometimes on site service may be required. CT will provide on site labor as needed to resolve any problems. Client will be billed for such labor if not included in their plan; however onsite and project rates shall be provided to Client at a discount. Discount rate is shown on quote page.
4. **Fees.** CT will send Client a monthly invoice for the Services, and Client agrees to pay CT the amount billed. *Client understands and agrees that the monthly fee may be adjusted with a 60 day notice to Client. Client further understands and agrees that if they change the quantity or type of services provided by, CT will adjust the price accordingly, effective immediately.*
5. **Term & Renewal.** This term (the “Term”) of this Agreement shall commence on the Effective Date and shall continue for one year. After one year the contract will automatically renew for six month periods. The Agreement is cancellable at the end of each term with 90 days written notice to CT or to the Client at the address above, unless sooner terminated pursuant to Section 9, below.
6. **Confidential Information.** “Confidential Information” means all information disclosed by one party to the other, whether before or after the execution of this Agreement, that the recipient should reasonably understand to be confidential and other information that is conspicuously marked as “confidential”. Confidential Information does not include information that: (a) is generally available to the non-disclosing party or the public other than through violation of this Agreement; or (b) the non-disclosing party had in its possession prior to disclosure; or (c) the non-disclosing party rightfully obtains from a third party lawfully entitled to disclose it. The parties agree to maintain the strict confidentiality of all Confidential Information and shall not disclose such information unless required by law. The provisions of this Section shall survive the expiration or termination of the Agreement.

7. **Disclaimer of Warranty.** CT makes no warranties of any kind, expressed or implied, regarding the performance of any third-party hardware or software, or any of CT's products and/or services all of which are provided on an "AS IS" basis, subject only to the warranties, if any, provided by the manufacturer and/or seller of such hardware or software. CT expressly disclaims all warranties of merchantability, fitness for any particular purpose or need, accuracy, non-infringement of third-party rights and title, and all warranties that may arise from course of dealing, course of performance, or usage or trade. Furthermore, CT does not warrant or represent that the services will be uninterrupted, error-free, or completely secure. Finally, CT cannot guarantee that any services will be able to prevent breaches or other third party threats to Client's system and therefore Client assumes any and all liability.
8. **Limitation of Damages.** The parties agree that the allocations of risk made in this Section are reasonable and that they would not enter into the Agreement without these limitations on liability. In the event of any problems with the services provided by CT, CT's sole responsibility shall be limited to making reasonable efforts to correct the same. In no event shall CT be liable to Client for loss of profits of use, business interruption, or indirect, special or consequential damages of any kind; and in no event shall CT's liability, whether in contract, tort or otherwise, exceed the aggregate dollar amount paid by Client in the past 12 months for the services giving rise to the claim.
9. **Indemnification.** Client shall indemnify and hold harmless CT and its directors, officers, employees, agents, stockholders and affiliates from and against all allegations, claims, actions, suits, demands, damages, liabilities, obligations, losses, settlements, judgments, costs and expenses (including, without limitation, attorney's fees and costs) which arise out of, relate to or result from any act or omission of Client.
10. **Termination.** Either party may terminate this Agreement immediately upon notice to the other party if the other party breaches or is in default of any material obligation hereunder, including the failure to make any payment when due, which default is incapable of cure or which, being capable of cure, has not been cured within ten (10) days after receipt of written notice from the non-defaulting party. This Agreement shall terminate forthwith, without the giving of notice or any other action on the part of either party, if CT or Client ceases to function as an ongoing concern, or makes an assignment for the benefit of creditors, or any proceeding under any federal or state bankruptcy, receivership or insolvency laws is instituted by or against CT or Client, or the liquidation, dissolution, merger or consolidation of CT or Client occurs, or a receiver or trustee for CT or is appointed or applied for.
11. **Notices.** Any notice required by or relating to this Agreement of the Services shall be given in writing via either electronic mail or an express mail courier. For notices delivered to CT, such notice shall be sent via email to support@comptroubles.com or to the address set forth in the opening paragraph of this Agreement. For notices delivered to Client, such notices shall be sent to the last known address, electronic or mailing, that Client provided to CT.
12. **Electronic Payment.** If Client has two late payments within any 12 month period of time, Client will be required to pay for services via an ACH AutoPay or CT may immediately terminate service.
13. **Miscellaneous.**
- a. **Force Majeure.** Neither party shall be in default of any obligation under the Agreement if the failure to perform the obligation is due to any event beyond that party's reasonable control, including significant failure of a part of the power grid, significant failure of the internet, natural disaster, terrorist activity, or other events of a magnitude or type for which precautions are not generally taken in the industry.
 - b. **Complete Agreement/Modifications.** This Agreement constitutes the entire understanding between the parties with respect to the subject matter hereof, superseding all negotiations, prior discussions and preliminary agreements. *CT may modify the Agreement pursuant to Paragraph 4, above. For any other modifications of the Agreement, CT will provide 45 days' notice to Client.*
 - c. **Non-Waiver.** A party's failure or delay in enforcing any provision of the Agreement will not be deemed a waiver of that party's rights with respect to that provision or any other provision of the Agreement.
 - d. **Damages.** In addition to other remedies available at law, Client agrees to pay CT's attorney fees and costs of enforcing or otherwise protecting its rights under this Agreement.



- e. **Venue & Governing Law.** The Agreement shall be governed by the laws of the State of Iowa, without regard to conflicts of law considerations. Any dispute arising out of this contract shall be required to be brought in the Iowa District Court in Black Hawk County, Iowa.
- f. **Severability.** In the event any term of this Agreement is held to be unenforceable by a court having jurisdiction, the remaining parts of the Agreement will remain in full force and effect.
- g. **Relationship Between the Parties.** Neither party is the agent of the other and nor may they represent to any person that they have the power to bind the other. Client acknowledges that CT is an independently owned and operated franchisee of Computer Troubleshooters USA, Inc. and that Computer Troubleshooters USA, Inc. neither controls, nor is responsible for the acts or omissions of its franchisees, including CT. **Assignment Prohibited by Client – Client may not assign their rights under this Agreement.**

Billing Details			
Agreement Term Length	1 Year	Billing Contact	DeAnne Kobliska
Agreement Start Date	7-1-20	Billing Email	cityclerk@cityofevansdale.org
Agreement End Date	7-1-21	Monthly Report Email(s)	cityclerk@cityofevansdale.org
Billing Cycle	Annual		
Billing Start Date	7-1-20		
Payment Method	Check		

Total Price with tax:	\$ 9720.00
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I HAVE READ, I UNDERSTAND, AND I AGREE TO THE TERMS OF THE SERVICES AGREEMENT.

Client:

Name

Signature

Title

Date

Applicant License Application ()

Name of Applicant: <u>Evansdale Chamber of Commerce</u>		
Name of Business (DBA): <u>Evansdale Chamber of Commerce</u>		
Address of Premises: <u>911 Evans Rd</u>		
City <u>Evansdale</u>	County: <u>Black Hawk</u>	Zip: <u>50707</u>
Business <u>(319) 231-8463</u>		
Mailing <u>911 Central Ave</u>		
City <u>Evansdale</u>	State <u>IA</u>	Zip: <u>50707</u>

Contact Person

Name <u>Dona Frickson</u>		
Phone: <u>(319) 231-8463</u>	Email <u>dfrickson@mchsi.com</u>	

Classification Class C Liquor License (LC) (Commercial)

Term: 5 days

Effective Date: 08/08/2020

Expiration Date: 01/01/1900

Privileges:

Class C Liquor License (LC) (Commercial)

Outdoor Service

Status of Business

BusinessType: <u>Privately Held Corporation</u>		
Corporate ID Number: <u>XXXXXXXXXX</u>	Federal Employer ID <u>XXXXXXXXXX</u>	

Ownership

Dona Frickson

First Name: Dona

Last Name: Frickson

City: Evansdale

State: Iowa

Zip: 50707

Position: President

% of Ownership: 0.00%

U.S. Citizen: Yes

Insurance Company Information

Insurance Company: <u>Illinois Union Insurance Company</u>		
Policy Effective Date: <u>08/08/2020</u>	Policy Expiration <u>08/13/2020</u>	
Bond Effective	Dram Cancel Date:	
Outdoor Service Effective	Outdoor Service Expiration	
Temp Transfer Effective	Temp Transfer Expiration Date:	

RESOLUTION 6431

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, APPROVING THE PURCHASE OF PROPERTY

WHEREAS, the City needs to purchase additional land to ensure future growth and development for the City and wishes to purchase a certain property within the City limits; and

WHEREAS, the property involved is legally described as follows:

Tax Parcel #88-12-04-376-005 – 20 acres

Tract “A”, Rottinghaus Addition, Evansdale, Black Hawk County, Iowa

And

Tax Parcel #88-12-09-201-004 – 44.62 acres

All that part of Ray Mar Place in Black Hawk County, Iowa, as recorded in Plat Book G, Page 22, Black Hawk County Recorder’s Office lying in the North One-half of the Northeast Quarter of Section 9, Township 88 North, Range 12 West of the 5th Principal Meridian, and lying Southwesterly of Gilbertville Road except those parts of said Ray Mar Place granted to the State of Iowa as recorded in City Lot Deed 559 at Page 651 and Land Deed 543 at Page 483; also, excepting that part of said Ray Mar Place granted to the City of Evansdale as recorded in Land Deed 551 at Page 518.

WHEREAS, prior to council action, the Code of Iowa dictates that a public hearing be held and was held on the 21st day of July 2020.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa, that that the City approves the purchase of said land and authorizes the Mayor to sign any associated documents.

PASSED AND APPROVED THIS 21ST DAY OF JULY 2020

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6432

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED**

AGVANTAGE	RU-ROUND UP	156.40
APPARATUS	FD-ANNUAL PUMP CERTIFICATION	601.75
ASPRO	RU-COLD PATCH	657.12
AUTO PLUS-TOTAL PARTS	RU-DEF #71 & #73	40.48
BHC CJIS	PD-FY21 1ST HALF CJIS	13,769.36
BHC TREASURER	PD-FY21 1ST QTR RADIO FEES	1,239.07
	FD-FY21 1ST QTR RADIO FEES	1,689.65
	TOTAL	2,928.72
BHC CONSERVATION	SW-FY21 DUES	411.76
BLACKHAWK WASTE	PY-PORTA POTTI-DISC GOLF	97.67
	PY-PORTA POTTI-GARDNER	55.00
	CITY CLEAN UP	888.09
	TOTAL	1,040.76
BMC	RU-ROAD SHOULDER RPR	168.04
	SR-ROCK-EAST END/ARBUTUS LFT STN	845.04
	TOTAL	1,013.08
BOUND TREE	FD-MEDICAL SUPPLIES	140.53
	FD-MEDICAL SUPPLIES	5.52
	FD-MEDICAL SUPPLIES	0.30
	FD-MEDICAL SUPPLIES	104.23
	TOTAL	250.58
CITY OF WATERLOO	SR-DUMP VACALL	320.00
COURIER	PY-GARAGE SALE ADVERTISING	39.99
	PY-6/2 MINUTES/BILLS	166.43
	PY-6/16 MINUTES/BILLS	175.96
	PY-6/18 MINUTES	16.04
	PY-NPDES NOTICE	27.66
	PY-PH PROPERTY PURCHASE	12.58
	TOTAL	438.66
CREATIVE IMPACT	PD-NAME PLATE-PLAQUE	6.00
	BI-DOOR HANGERS	70.35
	TOTAL	76.35
D & D TIRE	SR-RPR TRACTOR TIRE	20.00
DIAMOND VOGEL	RU-GLASS BEADS	118.00
EMSLRC	FD-COURSE FEE	20.00
FAREWAY	RU-ICE	15.96
	SR-PAPER TOWELS/TISSUE PAPER	21.46
	TOTAL	37.42
GORDON FLESCH	FD-COPIER CONTRACT	43.00
	PY-COPIER CONTRACT	60.40
	TOTAL	103.40
IMWCA	RU-WORK COMP	856.18
	PD-WORK COMP	18.43
	PD-CLERICAL-WORK COMP	5.00
	PD-411-WORK COMP	754.72
	FD-WORK COMP	621.01
	BI-WORK COMP	63.86
	AC-WORK COMP	5.72
	LIB-WORK COMP	5.63
	PK-CAMP FEE-WORK COMP	80.43
	MAYOR-WORK COMP	7.58
	PY-WORK COMP	10.64
	BLDG MAINT-WORK COMP	4.29
	NON-STATUTORY VOLUNTEER	10.72
	SR-WORK COMP	117.29
	YW-WORK COMP	8.58
	TOTAL	2,570.08
INTOXIMETERS	PD-MOUTH PIECES-300	67.85

K & W ELECTRIC	PD-CRC STAIRWAY/BASEMENT LIGHTS	386.77
	FD-CRC STAIRWAY/BASEMENT LIGHTS	386.77
	TOTAL	773.54
KEYSTONE	SR-LAB TESTING	240.00
KLOCKE'S EMERGENCY VEHICLES	FD-BATTERY CHRGR #237	305.30
LJ'S WELDING	RU-LANDPRIDE BRACKET	31.25
MANATTS	SR-CONCRETE-GENERATORS	605.63
MC CLURE	SR-WWTP FCLTY PLN/NUTRNT EVAL	2,070.00
MENARDS	SR-ANCHOR BOLTS-GENERATORS	24.21
	SR-DEHUMIDIFIER/PHONE	189.08
	SR-DISTILLED WATER	8.46
	SR-SOAP	5.55
	TOTAL	227.30
MET TRANSIT	APRIL-JUNE 2020 SUBSIDY	4,008.25
MIDAMERICAN	911 S EVANS RD	584.70
	544 GRAND BLVD	24.16
	911 S EVANS RD	584.69
	123 N EVANS RD (LB)	77.00
	O W GILBERT - SKATE PARK	10.37
	1000 ELMER - ISLAND	688.79
	1000 ELMER AVE	40.57
	1250 RIVER FOREST RD.	5,346.09
	1200 RIVER FOREST RD.	12.58
	1914 6TH ST.	18.60
	0 COLLEEN AVE.	6.77
	1250 RIVER FOREST RD	35.61
	715 AYERS AVE-GARDNER PK	10.00
	123 N EVANS RD (PY)	190.93
	911B EVANS RD-CRC OUTLET	10.92
	399 N EVANS RD	15.52
	3579 LAFAYETTE RD	3,649.62
	166 FELDT AVE-LIGHTING	6.77
	1 DORIS DR.	46.47
	130 BROWN ST	260.85
	130 1/2 BROWN ST.	24.28
	640 ARBUTUS AVE	405.51
	111 TIMBER CREEK-LIFT STN	19.56
	449 EVANSDALE DR.	65.19
	140 EASTEND AVE	177.58
	1648 MICHIGAN DR.	207.30
	210 N EVANS RD.	21.78
	4280 LAFAYETTE RD.	104.47
	1212 RIVER FOREST RD.	2,044.19
	TOTAL	14,690.87
A-06/16/20 NELSON	SR-ELECTRICAL-GENERATORS	9,885.00
OUTDOOR & MORE	RU-PULLEY-HUSTLER MOWER	39.52
	RU-HUSTLER BLADES	62.80
	TOTAL	102.32
PCC	FD-JUNE AMB BILLING	768.55
PETTY CASH - POLICE	PD-POSTAGE	54.00
PITZ, STEVEN & NANCY	BI-OVERCHARGED FOR PERMIT	503.20
STATE INDUSTRIAL	SR-ENZYMES	234.00
STATE HYGIENIC LAB	SR-TOXICITY TESTING	459.50
STOREY KENWORTHY	PD-PAPER TOWELS	23.07
	FD-PAPER TOWELS	23.08
	CH-CLASP ENVELOPES	8.99
	SR-WHITE OUT	4.82
	TOTAL	59.96
TED'S	PD-DOOR SWEEP	6.99
	PD-SQUEEGEE-CRC BASEMENT	11.49
	FD-DOOR SWEEP	6.99
	FD-SQUEEGEE-CRC BASEMENT	11.50
	PK-MEYERS LAKE DOCK RPR	46.10
	PK-PAINT	39.99

	PK-WATER FOUNTAIN RPR	40.63	
	PK-WATER FOUNTAIN RPR	18.99	
	PK-ELBOW-DRINKING FOUNTAIN	5.49	
	PK-SHOP TOWELS	6.98	
	RU-PIN CLIP	2.49	
	RU-BLOWER PULL CORD	7.92	
	RU-GRASS SEED	29.99	
	RU-BOLTS/4-WAY KEY	15.69	
	RU-SUMP PUMP HOSE	16.34	
	SR-FLASH DRIVE	9.99	
	SR-GARBAGE CAN	36.99	
	SR-SCREWS	6.99	
	SR-BOARDS	6.98	
	SR-CONDENSATION TUBING	9.90	
	TOTAL	338.43	
SHRED MASTER	PD-DOC DESTRUCTION	50.00	
THE SLED SHED	RU-WEED EATER HEADS	46.41	
	RU-AIR FILTER-PAINT SPRAYER	19.06	
	TOTAL	65.47	
UTILITY EQUIPMENT	SR-LFT STN FITTINGS-EAST END	376.59	
WEX	PD-FUEL	868.57	
	FD-FUEL	200.49	
	BI-FUEL	171.21	
	AC-FUEL	75.93	
	PK-FUEL	438.30	
	RU-FUEL	1,819.38	
	SR-FUEL	296.52	
	TOTAL	3,870.40	
WINDSTREAM	PD-PHONE	116.20	
	FD-PHONE	84.79	
	LIB-PHONES	38.57	
	CH-PHONE	96.36	
	EWV-OFFICE	34.99	
	RU-PHONE	39.85	
	SR-PLANT PHONE	47.35	
	TOTAL	458.11	
	001 GENERAL FUND	34,878.74	
	005 STREETS	3,745.26	
	110 ROAD USE TAX	4,412.05	
	112 EMPLOYEE BENEFIT	1,588.03	
	610 SEWER FUND	18,886.93	
	670 LANDFILL/GARBAGE	896.67	
	740 STORM WATER	411.76	
	GRAND TOTAL:	64,819.44	
PREPAYS:			
85279	ARCTIC GLACIER	PK-ICE	237.42
85280	BMC	PK-ROADSTONE	347.90
85281	CREATIVE IMPACT	PK-DEERWOOD REMIT ENVELOPES	260.00
85282	EWV	PK-WATER EXPENSE	70.35
85283	MENARDS	PK-OUTLETS-3	89.81
85284	P & K MIDWEST	PK-ZERO TURN PLUG	2.89
85285	PLATINUM PEST	PK-PEST SERVICE/MOSQUITOS	155.00
85286	THE SLED SHED	PK-SHARPEN CHAINSAW/WEED WACKER S.	16.68
		TOTAL PREPAYS	1,180.05

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THIS
21ST DAY OF JULY 2020**

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6433

RESOLUTION APPROVING APPLICATION FOR TAX ABATEMENT ON NEWLY CONSTRUCTED DWELLING LOCATED AT 920 BROOKSIDE AVE IN THE EVANSDALE REVITALIZATION AREA, IN THE CITY OF EVANSDALE, BLACK HAWK COUNTY, IOWA.

WHEREAS, Ron & Mary Kettwig submitted an application dated July 7, 2020 to the City Council of the City of Evansdale, Iowa, requesting up to 75,000.00 in assessed valuation for property located at 920 Brookside Ave, and more fully described as follows:

AUDITOR BARNES PLAT NO 9 LOT 1 5 EXC W 79.8 FT

be exempt for property taxation, and

WHEREAS, the length and amount of exemption benefit shall be in accordance with the Evansdale Revitalization Plan as officially adopted by the City Council of the City of Evansdale, Iowa, and

WHEREAS, said property is located within the Evansdale Revitalization Area in Evansdale, Iowa, as previously established by the City Council of the City of Evansdale, Iowa, and

WHEREAS, the new residential construction project regarding said property is in conformance with the Evansdale Revitalization Plan as officially adopted by the City Council for the City of Evansdale, Iowa, and

WHEREAS, the new residential construction on said property were made during the time in which such improvements are eligible for the tax exemption as set forth in the Evansdale Revitalization Plan as adopted by the City Council of the City of Evansdale, Iowa

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa, that said application is hereby approved and the City Clerk is hereby authorized and directed to forward said application and a copy of this resolution to the Black Hawk County Assessor.

PASSED AND APPROVED THIS 21ST DAY OF JULY 2020

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk



APPLICATION FOR TAX ABATEMENT UNDER THE URBAN REVITALIZATION PLAN

The Evansdale Urban Revitalization Plan allows property tax exemptions for new construction residential dwellings and certain qualifying improvements to existing residential dwellings. "Residential" dwellings shall include properties assessed as residential or properties assessed as commercial and used as residential multifamily dwellings. In order to apply for tax abatement, the following criteria must be met:

1. Be located with the boundaries of the City of Evansdale
2. The improvements were made during the time the Revitalization Area was designated by ordinance as a revitalization area
3. Application must be submitted to the City Clerk on or before February 1, 2021

NOTE: City Council approval does not guarantee tax exemptions. The application must be reviewed and approved by the Black Hawk County Assessor's Office for criteria eligibility.

Name: Ron + Mary Ketting Address: 920 Brookside Ave
Evansdale, Ia 50707

Address of the property being improved or constructed: 920 Brookside Ave

Legal description (attach if necessary):

Auditor Barnes Plat No 9 Lot 15 Etc W 79.8 FT

Ronald Ketting 7-7-2020
Applicants Signature Date

319-231-6795
Phone

PLEASE FILL OUT THE FOLLOWING SECTION FOR A NEW DWELLING CONSTRUCTION:

The first \$75,000 of assessed valuation would be exempt from taxation for a period of years depending on total assessed value (see table). All qualified real estate assessed as residential property is eligible to receive an exemption from taxation of 50% of the increased assessed value, not to exceed \$75,000, of the actual value added by the improvements or new construction, for a period of not more than five years. The length of the abatement benefit shall be in accordance with the following schedule:

If Assessed value is in range of:	Number of years to receive exemption:
0 - \$199,999	3 years
\$200,000 - \$249,999	4 years
\$250,000 & above	5 years

Date of Occupancy Permit (attach permit) 08-09-2020 Estimated assessed value: \$ 350,000

PLEASE FILL OUT THE FOLLOWING SECTION FOR IMPROVEMENTS TO EXISTING DWELLING:

In order to be eligible for tax abatement, the increase in assessed value of the property must be (1) in an amount not less than \$10,000; and (2) result in an increase in the assessed valuation of the property improved of at least 15%. The abatement period will be four (4) years at 50% of the increased assessed value, not to exceed \$75,000 per year.

Describe Improvements:

New build

Date of Building Permit (attach permit) 8-7-19 Estimated project value: \$ 350,000

CITY OF EVANSDALE

APPROVED DENIED (EXPLAIN) DATED: _____ RES NO.: _____

BLACK HAWK COUNTY ASSESSOR

APPROVED DENIED (EXPLAIN): _____

NEW CONSTRUCTION: _____ ASSESSED VALUE _____ NO. OF YEARS

QUALIFIED IMPROVEMENTS: _____ ADDED VALUE _____ NO. OF YEARS

T.J. Koenigsfeld,
Black Hawk County Assessor

PERMIT FOR PLUMBING



Permit No.: 19-82

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 5/14/2019 Expires: 5/15/2019
Owner: KETWIG, RON
Location: PARCEL #8812-06-277-003
Contractor: RODNEY FRICKSON BACKHOE

Item	No.	Cost	Total	Item	No.	Cost	Total
SEWER	1	\$22.00	\$22.00				

Comments

Permit Issue Fee: \$22.00

Total Fee's: \$44.00

Permit Issued By: BRIAN WIRTZ

Inspected By:

Date Inspected: / /

Passed:

Failed:

PERMIT FOR PLUMBING



Permit No.: 19-104

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 6/04/2019 Expires: 6/05/2019

Owner: KETWIG, RON

Location: 920 BROOKSIDE

Contractor: RAY WASCHKAT PLUMBING

Item	No.	Cost	Total	Item	No.	Cost	Total
Lavatories	4	\$8.75	\$35.00				
Sinks	1	\$8.75	\$8.75	WATERHEATER	1	\$8.75	\$8.75
Bath	3	\$8.75	\$26.25	DISWASHER	1	\$8.75	\$8.75
GARBAGE DISPOSAL	1	\$8.75	\$8.75	WASHING MACHINE	1	\$8.75	\$8.75
Bath	1	\$8.75	\$8.75				

Comments

Permit Issue Fee: \$22.00

Total Fee's: \$135.75

Permit Issued By: BRIAN WIRTZ

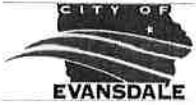
Inspected By:

Date Inspected: / /

Passed:

Failed:

BUILDING PERMIT



PERMIT NO.: 19-139

City of EVANSDALE
123 N Evans Road
EVANSDALE ,IA 50707
319-232-6683

Date: 7/09/2019 Expires: 7/10/2019

Issued To: RON KETTWIG

Location: 920 BROOKSIDE

Lot No.:

Block No.:

Addition:

Type of Construction: NEW HOUSE

Level:

Contractor

Value: \$233,000.00 TO \$234,000.00 Permit Fee: \$1,738.60

Permit Issued By: BRIAN WIRTZ

Inspected By:

Date Inspected: / /

Passed: 0 Failed: 0

BUILDING PERMIT



PERMIT NO.: 19-167

City of EVANSDALE
123 N Evans Road
EVANSDALE ,IA 50707
319-232-6683

Date: 7/31/2019 Expires: 8/01/2019

Issued To: KETTWIG, RON & MARY

Location: 920 BROOKSIDE

Lot No.: Block No.: Addition:

Type of Construction: APPROACH

Level:

Contractor REYES CONCRETE SERVICES LLC

Value: \$15.00 TO \$15.00 Permit Fee: \$15.00

Permit Issued By: KOBLISKA, DEANNE

Inspected By: Date Inspected: / / Passed: 0 Failed: 0

HEATING AND COOLING PERMIT



Permit No.: 19-250

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 10/15/2019 Expires: 10/16/2019

Owner: KETTWIG RON & MARY

Location: 920 BROOKSIDE

Contractor: CUSTOM AIR

Item	No.	Cost	Total	Item	No.	Cost	Total
Air Unit	1	\$12.25	\$12.25				
Furnace	1	\$13.25	\$13.25				

Permit Issue Fee: \$22.00

Total Fee's: \$47.50

Permit Issued By: MEGAN WELLS

Inspected By:

Date Inspected: / /

Passed:

Failed:

BUILDING PERMIT



PERMIT NO.: 20-1

City of EVANSDALE
123 N Evans Road
EVANSDALE ,IA 50707
319-232-6683

Date: 1/02/2020 Expires: 1/03/2020

Issued To: RON KETTWIG

Location: 920 BROOKSIDE

Lot No.:

Block No.:

Addition:

Type of Construction: FINISH BASEMENT

Level:

Contractor TEAM BUILDERS

Value: \$12,000.01 TO \$13,000.00 Permit Fee: \$223.00

Permit Issued By: BRIAN WIRTZ

Inspected By:

Date Inspected: / /

Passed: 0 Failed: 0



OCCUPANCY CERTIFICATE
CITY OF EVANSDALE

THIS IS TO CERTIFY THAT THE STRUCTURE LOCATED AT

920 BROOKSIDE

WAS COMPLETED ON 6/09/2020

**HAS PASSED ALL REQUIRED INSPECTIONS,
AND IS CLEARED FOR OCCUPANCY**

Brian Wirtz

CITY OF EVANSDALE

Inspected By: BRIAN WIRTZ

Specialty Trucks & Equipment, Inc.

910 S. 14th Ave.
 Marshalltown, IA 50158
 Phone # 641-753-4800

Quote

Date	Quote #
7/14/2020	494

Name / Address
Evansdale, City of 123 N. Evans Evansdale, IA 50707

Rep	Project
BAW	

Description	Qty	Total
PLATFORM, FIBERGLASS BUCKET	1	3,161.71T
REMOVE & REPLACE BAD BUCKET. DISPOSAL OF OLD BUCKET.	1	225.00T
SEAL KIT, CYLINDER UPPER BOOM	1	162.12T
REMOVE UPPER BOOM CYL FROM LOCATION WHICH IS INTERNAL OF LOWER BOOM. DISASSEMBLE CYL. HONE, INSTALL NEW SEALS AND REASSEMBLE.	1	1,820.00T
HYDRAULIC VALVE, HOLDING	2	289.34T
INSTALL TWO NEW HOLDING VALVES	1	37.50T
SEAL KIT, CYLINDER LOWER BOOM	1	162.12T
REMOVE LOWER BOOM CYL FROM PEDESTAL AND ATTACHMENT TO LOWER BOOM. DISASSEMBLE CYL. HONE, INSTALL NEW SEALS AND REASSEMBLE.	1	1,350.00T
HYDRAULIC VALVE LOWER BOOM CYL	2	275.78T
INSTALL TWO NEW HYD HOLDING VALVES	1	37.50T
LEVELING CABLE KIT	1	2,613.89T
REMOVE MANDATORY LEVELING SYSTEM. INSPECT AND INSTALL UPDATE.	1	3,160.00T
HYD FILTER	1	38.63T
HYD SUMP FILTER	1	28.16T
HYD OIL	20	262.00T
SHOP SUPPLIES (BRAKE CLEAN, RAGS, HARDWARE)	1	25.00T
FREIGHT	1	138.00
STEAM CLEAN & DEGREASE	1	125.00T
Chain Lube	1	11.50T
Tube grease	4	29.36T
THIS IS ONLY AN ESTIMATE OF REPAIRS SEEN AND NEEDED. THERE IS A POSSIBILITY THAT AFTER DISASSEMBLY MORE REPAIRS WILL BE NEEDED. NOTE: WE ARE SO BOOKED UP THAT WE WILL BE UNABLE TO PERFORM ANY OF THESE REPAIRS UNTIL LATE FALL OR EARLY WINTER.		
IA-Sales Tax		967.02
Total		\$14,919.63

ORDINANCE 672

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF EVANSDALE, IOWA, BY REPEALING CHAPTER 82 PERTAINING TO OFF-ROAD UTILITY VEHICLES

BE IT ENACTED by the City Council of the City of Evansdale, Iowa:

SECTION 1. CHAPTER REPEALED. Chapter 82 of the Code of Ordinances of the City of Evansdale, Iowa by repealing Chapter 82 Off-Road Utility Vehicles.

SECTION 2. SEVERABILITY CLAUSE. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

SECTION 2. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval, and publication as provided by law.

PASSED AND APPROVED ON THIS _____ DAY OF _____ 2020

First Reading: 07/07/2020

Second Reading:

Third Reading:

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk, CMC

I certify that the foregoing was published as Ordinance 672 on the ____ day of _____ 2020.

DeAnne Kobliska, City Clerk, CMC

ORDINANCE 673

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF EVANSDALE, IOWA, BY AMENDING PROVISIONS PERTAINING TO GOLF CARTS

BE IT ENACTED by the City Council of the City of Evansdale, Iowa:

SECTION 1. SECTION MODIFIED. Chapter 81, Section 81.06(4) of the Code of Ordinances of the City of Evansdale, Iowa is repealed, and the following adopted in lieu thereof:

81.06 PERMITS. For use in the chapter, the following terms are defined:

4. The fee for such permit shall be \$20.00. Permits will be granted for one year, valid from January 1 through December 31. Permits may be purchased at any time during the year but will be valid only through December 31.

SECTION 2. SEVERABILITY CLAUSE. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

SECTION 3. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval, and publication as provided by law.

PASSED AND APPROVED ON THIS 21ST DAY OF JULY 2020

First Reading:
Second Reading:
Third Reading:

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk, CMC

I certify that the foregoing was published as Ordinance 673 on the ____ day of _____ 2020.

DeAnne Kobliska, City Clerk, CMC

ORDINANCE 674

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF EVANSDALE, IOWA, BY AMENDING PROVISIONS PERTAINING TO ALL-TERRAIN VEHICLES, UTILITY VEHICLES, OFF-ROAD MOTORCYCLES AND SNOWMOBILES – TIMES OF OPERATION

BE IT ENACTED by the City Council of the City of Evansdale, Iowa:

SECTION 1. SECTION MODIFIED. Chapter 75, Section 75.10 of the Code of Ordinances of the City of Evansdale, Iowa is repealed, and the following adopted in lieu thereof:

75.10 TIMES OF OPERATION. ATVs, UTVs, and off-road motorcycles governed by this Chapter may be operated at posted speed limits except that they shall not be operated on City streets during poor visibility, due to dense smoke, fog or other inclement weather conditions, or when there is insufficient light to clearly see any person and/or vehicle at a distance of 500 feet. **All vehicles governed by this Chapter may be operated on city streets only between 6:00 a.m. to Midnight.**

SECTION 2. SEVERABILITY CLAUSE. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

SECTION 3. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval, and publication as provided by law.

PASSED AND APPROVED ON THIS 21ST DAY OF JULY 2020

First Reading:
Second Reading:
Third Reading:

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk, CMC

I certify that the foregoing was published as Ordinance 674 on the ____ day of _____ 2020.

DeAnne Kobliska, City Clerk, CMC



Real People. Real Solutions.

855 Wright Brothers Blvd SW
Suite 2A
Cedar Rapids, IA 52404

Ph: (319) 362-3219
F: (319) 362-3341
Bolton-Menk.com

Date: 7/9/2020
To: City of Evansdale
From: Adrian Holmes, P.E., CFM
Subject: Evansdale Community Response Center – Basement Water Intrusion

This memo is in reference to the basement water intrusion currently being experienced in the Evansdale Community Response center. I have reviewed proposals provided by basement waterproofing contractors, conducted a preliminary site visit, reviewed available design documents, had discussions with the original building designer and offer the following comments:

Background and Observations

- Reports of water entering building soon after construction, but has been getting progressively worse over the years
- Water comes up through floor at column foundations
- Water entering sump pit from connected tile line flowing full
- Water present beneath and above floor slab
- Water pouring into sump pit from immediately below floor slab
- Two sump pits along west basement wall
 - Only one pit is operational
 - Operational pit has two pumps which alternate pumping
 - Pumps discharge to concrete storm drain in center of northwest detention basin
 - Northwest detention basin empties by gravity flow around the south side of building to storm drain in Gilbert Drive
- Sump pit continually fills and empties several days after local rainfall
 - Pump cycle time recorded during site visit is approximately 45 seconds
- Water level on basement floor varies between 0 and 2 inches
 - Evidence of water intrusion around entire perimeter wall
 - Mechanical room seems to remain mostly dry (possibly due to a floor drain connected to sanitary sewer in middle of room)
- Water appears to be perched on floor slab and prevented from entering sump pits, likely due to presence of waterproofing membrane below slab and no positive floor slope toward sump pits
- Photos and video from site visit are shared here:
<https://www.dropbox.com/sh/idkpgzgyj62t1sz/AACJv3SLAevGNj4RZIPqjNW6a?dl=0>
- Building design includes measures to prevent groundwater intrusion
 - 4" diameter drain tile on exterior and interior of basement walls and every 20 ft on center beneath basement floor
 - Waterproofing membrane directly beneath basement floor slab
 - Dual sump pits
- Soils report from original building design indicated groundwater level 9' to 11' below existing grade

- Building design elevated 2' above existing grade to keep basement floor above groundwater level
- The two proposals provided by basement waterproofing contractors include new tile line, sump pits, and sump pumps. As the proposed systems are already in place in the building and seem to be functioning, I see no value in proceeding with either of these proposals at this time as they will provide little additional benefit as currently proposed.

Investigation

- Chlorine test to rule out water main break has been taken
 - Quick test did not show chlorine
 - Samples sent to lab for further analysis
- Soil borings to observe existing groundwater level are recommended
 - Soil analysis will likely be required for any of the proposed solutions therefore soils testing should include all data required for design

Potential Solutions

Option 1: Work within existing building

- Improve existing sump pump system inside building
 - Enlarge existing sump pits (more storage)
 - Lower bottom of sump pit
 - Upgrade sump pumps (higher capacity, more reliable)
 - Add battery backup to power pumps during power outage
- Raise basement floor level
 - Reduce ceiling height from existing 9'-1" to 8'-0" (preferred) or 7'-6" (minimum)
 - Construct new basement floor above existing floor
 - New membrane and drain tile system
 - Slope new floor toward sump pits to avoid prolonged ponding
 - May be possible to drain basement by gravity to existing storm sewer system in Gilbert Drive with flow line at elev 827.47

Option 2: Work outside building to lower groundwater level

- Construct a shallow groundwater well system to lower groundwater surrounding building
 - 2 or more shallow groundwater wells (sandpoint wells)
 - Set well bottom and well pumps several feet below basement floor level
 - Lower groundwater level surrounding building
- Will require soil and groundwater analysis to calculate cone of influence, well depth, and pump sizing
- Will still need to maintain a sump pump system in building to protect against flash flooding

Option 3: Abandon portion of basement and construct any needed storage space above grade

- Maintain existing mechanical room
- Remainder of basement filled and abandoned

- Construct new sump pump system to keep mechanical room dry

Supporting Actions

- Lower water level in Meyers Lake
 - During low water on the Cedar River, lake level can be adjusted with existing outlet valve
 - May require new pump station to maintain lake level during prolonged high water event on the Cedar River
- Discharge sump pump directly to storm sewer instead of connecting to building perimeter drain and detention basin
 - Reduces chance of pumped water returning to basement
- Cleaning and maintenance of existing building gutters and stormwater system
 - System currently appears to be in operable condition, but a thorough cleaning and inspection may reveal opportunities for reducing on-site stormwater intrusion
- Repair and clean basement floor, shelving, wall studs, etc. once a solution has been implemented and deemed effective

Next Steps

- Conduct a study to analyze options and develop a plan for implementation
 - Assemble study and design team
 - City Engineer (Adrian Holmes, Bolton & Menk)
 - Architect (Duane Svoboda, Align Architecture)
 - Mechanical/Electrical/Plumbing (TBD)
 - Geotechnical (TBD)
 - Present a Scope/Fee agreement to the city for consideration
 - Conduct study
 - City to provide steering committee
 - Develop concept designs and cost estimates for selected alternatives
 - Present to City Council for decision
 - Prepare design documents and solicit construction bids for preferred option
 - Construction
 - Observe effectiveness
 - Implement additional measures if initial solution is not effective

I appreciate the opportunity to be of service to the City of Evansdale and look forward to finding a permanent solution to this problem.

Respectfully submitted,



Adrian Holmes, P.E., CFM
Bolton & Menk, Inc.