

**REGULAR CITY COUNCIL MEETING
TUESDAY – AUGUST 18, 2020 – 6:00 PM
EVANSDALE CITY HALL**

AGENDA
AMENDED

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the August 18, 2020 agenda
5. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion
 - a. Approval of August 4, 2020 regular meeting minutes
 - b. Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions (n/a = not available): Ambulance & Fire Report (July), Building Inspection Report (July), Clerk/Treasurer Report (July), Code Enforcement Report (July), Evansdale Municipal Housing (n/a), Library (July), Parks & Rec Dept. (July), Planning & Zoning (n/a), Police Dept. (July), Storm Water Commission (n/a), and Water Works (July).
 - c. Request from Amvets #31 to hold annual white clover fundraiser on September 11th & 12th at the intersections of Lafayette Rd/Evans Rd and River Forest Rd/W. Gilbert Dr
 - d. Appointment: Civil Service Commission (Appointed by Mayor approved by Council)
 - a. Rick Reuter – with term ending 06/30/2024
 - b. Chad Deutsch – with term ending 06/30/2024
 - c. Heidi Frank – with term ending 06/30/2022
 - e. Amend Gary Hansen’s appointment term on the Library Board to 06/30/2023
 - f. Formal approval of repair to wastewater/yard waste tractor in the amount not to exceed \$1,600
 - g. Motion to reschedule public hearing to August 24, 2020 at 8:00 a.m. on proposal to enter into a General Obligation Urban Renewal Loan Agreement and to borrow money thereunder in a principal amount not to exceed \$4,500,000
 - h. Resolution 6438 authorizing payment of bills and transfers
6. Request from Public Works Director to remove 9 trees/stumps with Planetary Tree Service in an amount not to exceed \$4,600
7. Request from Public Works Director to upgrade traffic lights at the corners of Evansdale Drive and Doris Drive with the City of Waterloo in an amount not to exceed \$25,000
8. Council to consider GPS quotes

9. Request from Ray's Supermarket II - 3452 Lafayette, to place a curb cut located along River Forest Rd.
10. Request from Lyle Hillman to extend nuisance abatement on River Road (received certified letter to abate)
11. Request to upgrade the software on the City telephone computer and replace and upgrade Wastewater computer in an amount not to exceed \$1,088 with discount
12. Council to consider Library Consultant
13. Public Discussion: Non agenda items
14. Mayor/Council Reports
15. Adjournment

CITY HALL
EVANSDALE, IOWA, AUGUST 4, 2020
CITY COUNCIL
TROY BEATTY, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, in the Council Chambers of City Hall of Evansdale, Iowa at 6:00 p.m. on the above date. Council members present in order of roll call: Beam, Dewater, Seible, Bender, and Walker. Quorum present.

Seible/Dewater to approve the August 4, 2020 agenda. Ayes-Five. Motion carried.

Public Discussion: Kevin Daringer, Central Ave., approached the EYSA board to enter their meeting and was denied access. He also stated that Evansdale residents are concerned about the future of youth softball. Councilor Dewater responded for Mr. Daringer to continue to be persistent and speak out to the public. Janee Olson, 121 Wema, questioned future garage sales. Mayor Beatty responded that we would discuss later down the agenda. Jan Nichols, Former President, Library Board, stated that the library board appointments were for three years only, not five as appointed at last meeting. Mayor Beatty responded that the appointment term would be amended.

Dewater/Lynn to approve the following items on the consent agenda. a. Approval of July 21, 2020 meeting minutes. b. Liquor License Renewal: Kwik Star #278-BC0030451-Effective 10/05/2020. Roll call vote: Ayes-Five.

Seible/Bender to approve the appointment of Bob Walker to fulfill a term ending 06/30/2022 for the Library Board (Appointed by Mayor approved by Council). Ayes-Five. Motion carried.

Seible/Bender to accept the resignation of Library Board member Mary Kettwig, effective immediately. Ayes-Five. Motion carried.

Dewater/Bender to accept the resignation of Library Board member Jan Nichols, effective immediately. Ayes-Five. Motion carried.

Walker/Seible to accept the resignation of Library Board member Jennifer Borwig, effective immediately. Councilor Seible stated his appreciation for all the members that have served. Councilor Dewater stated that the resignations were unfortunate. Ayes-Five. Motion carried.

Seible/Walker to approve Resolution 6434 authorizing payment of bills and transfers. Councilor Seible questioned where trees were removed since we rented equipment to do so. Public Works Director Schares responded several trees on the north side of town from Grand Blvd. to River Forest Rd., Lafayette to Central, and Dubuque Rd. Roll call vote: Ayes-Five.

Walker/Beam to open the public hearing for the Urban Renewal Plan Amendment for the East Heights Urban Renewal Area at 6:11 p.m. Proof of publication on file, no public comments received. Mark Atkins, 909 3rd Ave., questioned what the amendment was. Mayor Beatty responded that the area that we are planning to develop is in the East Heights TIF district, however, it must be amended when a new urban renewal project is planned. Mark Atkins, 909 3rd Ave., stated that the ground that the City is considering purchasing had been for sale for over 20 years. He also stated that improvements to the Heights had not been made and questioned when the City would make improvements to drainage, water services, and the widening of 6th Street as it isn't

wide enough for the children waiting for the bus on the street. Councilor Dewater stated that the City had been trying to buy the land for over twenty years and there is no other way to expand the City without the land. Mayor Beatty stated the issue with the water needs to be taken to the water board as the City doesn't oversee water issues. Councilor Seible questioned if there were improvements to the Heights that would be made if approved by council. Mayor Beatty responded that the East Heights TIF is the only area that can grow the City. Beatty also stated that the area will grow in time and allow extra funds to improve the Heights. Councilor Dewater stated that the only issue with the Heights is the drainage. John Peverill, 543 East End Ave., questioned how many acres were being purchased. Beatty responded 64. Ayes-Five. Motion carried. Seible/Dewater to close the public hearing at 6:21 p.m. Ayes-Five. Motion carried.

Dewater/Walker to approve Resolution 6435 approving the Urban Renewal Plan Amendment for the East Heights Urban Renewal Area. Roll call vote: Ayes-Five.

Walker/Seible to approve Resolution 6436 setting the date for public hearing on proposal to enter into a General Obligation Urban Renewal Loan Agreement and to borrow money thereunder in a principal amount not to exceed \$4,500,000. Roll call vote: Ayes-Five.

Dewater/Walker to approve Resolution 6437 approving the Consolidated Public Safety Communications 28E Agreement with Black Hawk County. Roll call vote: Ayes-Five.

Seible/Dewater to approve request from Mayor authorizing him to sign REAP Grant Application for the River Road Water Trail Access Project. Mayor Beatty also stated that there was a letter of recommendation from the IDOT for the project. Ayes-Five. Motion carried.

Update: Lafayette Road Reconstruction Project. Mayor Beatty discussed the funding that the city was awarded for the project by MPO funding in the amount of \$1.7 million.

Walker/Bender to approve request from Public Works Director to repair Graco line paint sprayer in an amount not to exceed \$1,300. Ayes-Five. Motion carried.

Beam/Seible to approve request from Mayor authorizing him to review all Water Works time sheets for the past 5 years. Councilor Walker questioned the request. Mayor Beatty responded that there was an exceptional amount of overtime over the last several years while employees are taking vacation time and coming in and working overtime in the same pay period. Ayes-Five. Motion carried.

Beam/Bender to approve billing Water Works for administrative costs & equipment usage excluding labor not to exceed \$900 per month. Mayor Beatty explained that the document enclosed in their packet explained all the functions that the City also provides for the Water Works. Councilor Dewater questioned if recommendation is a counter proposal to what Water Works is charging the City. Beatty responded that the City is performing labor costs as well as building maintenance costs that are not shared with the Water Works. Councilor Dewater responded that he didn't want to get into some kind of a fight with the Water Works. Councilor Walker stated that monthly billing from Water Works is mainly for the postage to mail out the monthly billing. Dewater questioned if the City can do their own billing. Beatty responded that we could with software updates. Walker stated that it appears that we are looking for a fight. Beatty responded that to some degree we are, because the taxpayers feel that they are being taking advantage of to be billed \$900 per month and when asked why we are paying for this charge, they respond because we have been doing this for years. Walker questioned what the City is providing and what are we

charging to justify the cost. Beatty responded that the labor costs were on the document enclosed in the packet. Councilor Seible questioned if this would be like what we are charging the library. Beatty responded yes but will be charging for services provided by the City. Beatty also stated that it is a not to exceed what the City pays for the portion of costs related to insurance, monthly invoices, etc. Bender questioned if we are sharing these costs now. Beatty responded not at this time. Janee Olson, 121 Wema, questioned if this increase to water works will increase the taxpayers monthly billing. Beatty responded that we are using taxpayer benefits to fund the Water Works but wasn't certain if the billing would increase due to this monthly charge. Liz Baumgartner, 1745 Michigan Dr., stated that it should be a wash. When you question postage costs, she stated that she pays her utility bill online and receives a statement and doesn't need one. Seible questioned why online services weren't available yet for the Water Works or (online paperless) statements. Beatty responded that it was in the works. Ayes-Five. Motion carried.

Beam/Seible to approve secondhand sale at 121 Wema Ave. Councilor Beam stated that he had conversations with the neighbors around the garage sale located at 121 Wema Ave. He stated that the neighbors were in favor if the parking was limited on the bend in the road. He also stated that a proposal of a couple dates to sell the items and then the sale would end for the year. The dates that were approved were August 14th & 15th and August 28th & 29th. Olson stated that her neighbors were offering off road parking in that same area. Beam stated that the neighbors were in approval if there was light at the end of the tunnel. Olson stated that her parents had been long-time Evansdale residents and that she appreciated the concession. John Peverill, 543 East End Ave., stated that the City-Wide garage sale was a good avenue for this type of sale and questioned if he could hold another sale. Beatty responded that he would be able to have another two sales beyond the City-Wide garage sale. Councilor Bender stated the approved dates and if other considerations were needed it would be discussed at the September 1st council meeting. Ayes-Five. Motion carried.

Mayor/Council Reports: Mayor Beatty updated the council on the MidAmerican Energy rebate in the amount of \$3,129 utilized toward updating CRC lighting to LED. He also wanted to clarify that everyone on the council including myself supports the library but seeks to have accountability with the library. His family had a bad experience with the library years ago, but we wanted to support the library going forward. Jan Nichols stated that she personally had never had a bad report with the library staff. Beatty responded that his statement was informational, and he wanted to see good changes in the library going forward.

There being no further discussion, Seible/Bender to adjourn the meeting at 6:56 p.m. Motion carried.

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk

PRACTICE ANALYSIS

Transaction Date	GreaterThanOrEqualTo	7/1/2020
Transaction Date	LessThanOrEqualTo	7/31/2020
Company Code	Equal	EVANSDALE AMBULANCE

AR Previous Balance: \$72,994.41

	Qty	Amounts
ALS EMERGENT	15	\$15,788.00
ALS NON-EMERGENT	0	\$0.00
ALS2	1	\$1,100.00
Ambulance Response, Treatment	7	\$350.00
BLS EMERGENT	20	\$16,860.00
BLS NON-EMERGENT	1	\$700.00
NO CHARGE TICKET	10	\$0.10
Charges	54	\$34,798.10

Transaction Type Summary - Charges - Payments and Write Offs

EVANSDALE AMBULANCE

IA INCOME OFFSET	(\$3,461.00)
INVOICE	\$35,758.10
INVOICE REV	(\$960.00)
NO CHARGE ADJ	(\$0.10)
NO ESTATE	(\$50.00)
PAYMENT	(\$13,222.31)
RECOUPMENT	\$239.94
RETURNED MAIL	\$0.00
WRITE OFF INS	(\$15,306.16)
Accounts Receivable Change	\$2,998.47

Total Balance Forward: \$75,992.88

CITY OF EVANSDALE
Building Permit Summary

7/01/2020 TO 7/31/2020



BUILDING

Date Issued	Name	Address/Location	Type Of Contruction	Contractor	Value	Permit #	Fee
7/02/2020	KENNY VANDEEST	716 2ND ST.	NEW BUILDING	OWNER	\$12,000.00	20-145	\$209.00
7/06/2020	OSTLIE, LOUIS	425 GRAND BLVD	ROOFING TEAROFF	ROBERT CASTRO ROOFING	\$4,640.00	20-147	\$111.00
7/06/2020	BUCHANAN, KAREN	125 MORRELL AVE	ROOFING TEAROFF	HUNTER CREEK CONSTRUCT	\$4,650.00	20-148	\$111.00
7/06/2020	WESNER, JOSH	103 THOMAS AVE	FENCE		\$0.00	20-149	\$0.00
7/06/2020	BRIMMER, JEROD	213 COLLINS AVE	DEMO GARAGE		\$0.00	20-150	\$15.00
7/07/2020	MCNALLY, JOHN	146 HEATHER AVE	WINDOWS/DOORS	WINDOWS BY PELLA	\$16,179.00	20-152	\$279.00
7/07/2020	MAST, LARRY	1430 6TH ST	ROOFING TEAROFF	DAVE FRANK CONSTRUCTI	\$9,600.00	20-155	\$181.00
7/09/2020	PORTER, AARON	704 BROOKSIDE	LEAN TO		\$7,000.00	20-159	\$139.00
7/10/2020	BATES, WHITNEY	130 MARION ST	FENCE		\$0.00	20-160	\$0.00
7/13/2020	HUBERT, LUKE	730 BOELLING	DECK		\$0.00	20-165	\$45.00
7/15/2020	OBERLE, RENEE	327 EARL	FENCE		\$0.00	20-167	\$0.00
7/15/2020	ELIASON, TYLER	105 TRAIL AVE	WINDOWS	QUEGG	\$6,900.00	20-168	\$139.00
7/16/2020	BATTON, LAUREN	1137 LAKE AVE	WINDOWS		\$3,000.00	20-173	\$83.00
7/16/2020	JIM UHLENHAKE	206 LAWRENCE	SIDING	OWNER	\$0.00	20-174	\$33.00
7/20/2020	GENE FOSS	312 N ROOSEVELT	SIDING AND WINDOWS	YODER'S CONST	\$12,500.00	20-175	\$223.00
7/21/2020	LENOA HERMAN	204 MINER	WINDOWS	WINDOWS BY PELLA	\$2,959.00	20-176	\$83.00
7/21/2020	SCHMITZ, RANDY	223 RIVER FOREST RD.	SIDING		\$10,000.00	20-178	\$181.00
7/23/2020	ROBERT, JOSEPH AND BECKY	304 SAUNDERS	ROOFING TEAROFF	H & L ROOFING	\$0.00	20-181	\$111.00
7/23/2020	MALJKOVIC, SLOBODAN	808 EVANS RD	ROOFING OVERLAY	RG ROOFING & CONTRACTI	\$0.00	20-182	\$139.00
7/24/2020	VARZAVAND, AMY	1649 TIMBER CREEK AV	FENCE	ALL STATE FENCING	\$0.00	20-183	\$0.00
7/28/2020	COOPER, TOM & TAMI	528 GRAND BLVD	ROOFING OVERLAY		\$0.00	20-184	\$97.00
7/29/2020	KETTWIG, LARRY	1141 BROOKSIDE AVE	ROOFING OVERLAY		\$2,250.00	20-185	\$83.00

CITY OF EVANSDALE
Building Permit Summary

7/01/2020 TO 7/31/2020



7/30/2020	CZUBA, ALICE	108 HANSEN	ROOFING OVERLAY	MILLS CONSTRUCTION	\$4,000.00	20-186	\$97.00
7/31/2020	DAN THORNE	3763 LAFAYETTE	ADDITION 14X20	WILSON	\$10,000.00	20-187	\$181.00

Value Total:	\$105,678.00	Total Fee's :	\$2,540.00
---------------------	---------------------	----------------------	-------------------

HEATING

Date Issued	Name	Address/Location	Type Of Contruction	Contractor	Value	Permit #	Fee
7/02/2020	MOORE, KELLY & JAMES	1784 ENID ST	A/C UNIT	BERGEN PLUMBING AND HE	\$0.00	20-146	\$34.25
7/07/2020	DANA, DONALD & SUSAN	840 JONES RD	A/C UNIT	BERGEN PLUMBING AND HE	\$0.00	20-151	\$34.25
7/07/2020	WILLIAMS, SHANE	1691 W GILBERT DR	A/C UNIT	FEREDAY HEATING	\$0.00	20-153	\$34.25
7/07/2020	YOUNG, RUSSELL	615 FOX AVE	A/C UNIT	AIR SERVICES	\$0.00	20-154	\$34.25
7/08/2020	LISTER CONCRETE	101 TECHNOLOGY DR	A/C UNIT	MIKE FEREDAY	\$0.00	20-156	\$34.25
7/09/2020	MANLEY, JENNIFER	230 DIXIE CIR	FURNACE AND AIR	COMPLETE COMFORT H & C	\$0.00	20-158	\$47.50
7/13/2020	EMHA	131 LAWRENCE AVE	FURNACE AND AIR	MIKE FEREDAY	\$0.00	20-161	\$47.50
7/13/2020	EMHA	129 LAWRENCE AVE	FURNACE AND AIR	MIKE FEREDAY	\$0.00	20-162	\$47.50
7/13/2020	RIBBLE, PATRICIA	315 WEMA AVE	FURNACE AND AIR	GUBBELS ONE HOUR AIR	\$0.00	20-163	\$47.50
7/15/2020	EMHA	132 ROOSEVELT	FURNACE AND AIR	MIKE FEREDAY	\$6,000.00	20-169	\$47.50
7/15/2020	EMHA	130 ROOSEVELT	FURNACE AND AIR	MIKE FEREDAY	\$6,000.00	20-170	\$47.50
7/16/2020	MIX, ALEXIS	126 CLARK	FURNACE AND AIR	CORWIN HEATING & COOLII	\$0.00	20-172	\$47.50

Value Total:	\$12,000.00	Total Fee's :	\$503.75
---------------------	--------------------	----------------------	-----------------

CITY OF EVANSDALE
Building Permit Summary

7/01/2020 TO 7/31/2020



PLUMBING

Date Issued	Name	Address/Location	Type Of Contruction	Contractor	Value	Permit #	Fee
7/08/2020	BAHE, KENNETH	601 HOME ACRES	SHOWER	MAGEE CONST	\$6,500.00	20-157	\$30.75
7/13/2020	THOMPSON, TERI & BRIAN	173 OAKWOOD DR	WATER HEATER	BERGEN PLUMBING AND HE	\$0.00	20-164	\$30.75
7/14/2020	KENNETH BAHE	601 HOME ACRES	REMODEL BATHROOM	RANDY WASCHKAT PLUMBI	\$0.00	20-166	\$39.50
7/21/2020	KRUSEMARK PROPERTY	615 GRAND	SHOWER	AMC PLUMBING INC.	\$500.00	20-177	\$30.50
7/23/2020	KIRK HANKS	714 HUNTER DR.	WATER HEATER	BERGEN PLUMBING AND HE	\$800.00	20-179	\$30.75
7/23/2020	MIX, ALEXIS	126 CLARK	MISC PLUMBING	THORPE PLUMBING	\$0.00	20-180	\$65.75

Value Total:	\$7,800.00	Total Fee's :	\$228.00
---------------------	-------------------	----------------------	-----------------

Value Total:	\$125,478.00
Total Permit Fee's :	\$3,271.75

CITY OF EVANSDALE
 MONTH TO DATE TREASURERS REPORT
 AS OF: JULY 31ST, 2020

FUND	BEGINNING CASH BALANCE	M-T-D REVENUES	REVENUES NOT YET RECEIVED	M-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	1,092,242.81	91,418.35	0.00	190,949.14	0.00	992,712.02
002-CAPITAL IMPROVEMENT	99,830.04	13,459.22	0.00	1,741.44	0.00	111,547.82
005-STREETS	276,472.75	33,648.02	0.00	13,298.91	0.00	296,821.86
011-OPEN ACCESS	13,541.67	0.00	0.00	0.00	0.00	13,541.67
015-HOTEL/MOTEL TAX	12,275.31	0.00	0.00	0.00	0.00	12,275.31
110-ROAD USE TAX	172,435.44	79,877.86	0.00	50,837.77	0.00	201,475.53
112-EMPLOYEE BENEFIT	179,424.34	3,607.30	0.00	44,011.62	0.00	139,020.02
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
116-TORT LIABILITY	0.00	20,188.83	0.00	45,848.66	0.00	(25,659.83)
121-LOCAL OPTION SALES TAX	19,229.95	48,066.12	0.00	67,296.07	0.00	0.00
125-HOMEACRES TAX	29,340.41	3,295.84	0.00	0.00	0.00	32,636.25
126-EAST HEIGHTS TAX	25,463.77	350.94	0.00	0.00	0.00	25,814.71
127-NORTHWEST TAX	14,781.58	2,799.80	0.00	0.00	0.00	17,581.38
128-NEW HOME DISTRICT TAX	1,879.38	290.87	0.00	0.00	0.00	2,170.25
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	11,195.36	150.00	0.00	0.00	0.00	11,345.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	39,258.06	0.00	0.00	0.00	0.00	39,258.06
302-CAPITAL IMPROVEMENT PROJ	0.07	0.00	0.00	0.00	0.00	0.07
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
610-SEWER FUND	485,167.06	43,324.02	0.00	100,551.00	0.00	427,940.08
613-2001 SEWER BOND	0.00	8,256.16	0.00	0.00	0.00	8,256.16
670-LANDFILL/GARBAGE	262,598.84	28,348.85	0.00	23,507.77	0.00	267,439.92
740-STORM WATER	43,361.82	1,959.24	0.00	411.76	0.00	44,909.30
910-POLICE RETIREMENT	<u>100,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>
TOTAL BALANCE	<u>2,923,901.23</u>	<u>379,041.42</u>	<u>0.00</u>	<u>538,454.14</u>	<u>0.00</u>	<u>2,764,488.51</u>

*** END OF REPORT ***

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
010-5-1010-6240 GTSB MEETINGS & CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1010-6110 FICA - CITY CONTRIBUTION	31,615.00	3,463.83	2,414.95	3,463.83	10.96	28,151.17
112-5-1010-6120 MEDICARE - CITY CONTRIBUTION	7,394.00	810.06	564.81	810.06	10.96	6,583.94
112-5-1010-6130 IPERS - CITY CONTRIBUTION	5,210.00	475.56	415.34	475.56	9.13	4,734.44
112-5-1010-6141 PENSION - 411	109,642.00	12,175.38	7,974.44	12,175.38	11.10	97,466.62
112-5-1010-6150 GROUP INSURANCE	91,747.00	5,171.65	5,812.41	5,171.65	5.64	86,575.35
112-5-1010-6154 DENTAL/VISION/LIFE	13,814.00	889.63	1,040.03	889.63	6.44	12,924.37
112-5-1010-6160 WORKERS' COMPENSATION	8,981.00	2,593.90	2,905.49	2,593.90	28.88	6,387.10
112-5-1010-6170 UNEMPLOYMENT COMPENSATION	4,563.00	969.40	1,097.67	969.40	21.24	3,593.60
114-5-1010-6151 FLEXSYSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
177-5-1010-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
177-5-1010-6507 OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POLICE OPERATIONS	1,001,854.00	123,651.39	118,410.54	123,651.39	12.34	878,202.61

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

EMERGENCY MGMT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1030-6310 SIREN MAINTENANCE & REPAIR	1,000.00	0.00	0.00	0.00	0.00	1,000.00
001-5-1030-6371 ELECTRIC EXPENSE	290.00	24.16	24.06	24.16	8.33	265.84
001-5-1030-6490 PROFESSIONAL FEE	6,453.00	6,452.97	6,360.16	6,452.97	100.00	0.03
001-5-1030-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1030-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EMERGENCY MGMT	7,743.00	6,477.13	6,384.22	6,477.13	83.65	1,265.87

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1050-6010 REGULAR WAGES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6014 FIRE CHIEF	10,000.00	833.34	833.34	833.34	8.33	9,166.66
001-5-1050-6015 ASST FIRE CHIEF	600.00	50.00	50.00	50.00	8.33	550.00
001-5-1050-6017 FIRE CAPTAIN	960.00	120.00	120.00	120.00	12.50	840.00
001-5-1050-6018 EMT FULLTIME	47,000.00	5,423.10	3,608.92	5,423.10	11.54	41,576.90
001-5-1050-6019 FIRE TRAINING	2,934.00	333.00	342.00	333.00	11.35	2,601.00
001-5-1050-6020 PART-TIME EMT	4,952.00	256.00	536.00	256.00	5.17	4,696.00
001-5-1050-6021 AMBULANCE CALLS	14,246.00	1,090.00	1,275.00	1,090.00	7.65	13,156.00
001-5-1050-6040 OVERTIME	500.00	16.95	0.00	16.95	3.39	483.05
001-5-1050-6050 FIRE CALLS	4,943.00	104.00	279.00	104.00	2.10	4,839.00
001-5-1050-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6062 HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6063 SICK PAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6064 VACATION	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6067 COMP HOURS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6068 CASUAL DAYS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6210 DUES, MEMBERSHIPS	400.00	0.00	0.00	0.00	0.00	400.00
001-5-1050-6230 EDUCATION/TRAINING	6,000.00	20.00	0.00	20.00	0.33	5,980.00
001-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	3,000.00	493.33	1,559.92	493.33	16.44	2,506.67
001-5-1050-6331 GAS & OIL	3,315.00	200.49	388.84	200.49	6.05	3,114.51
001-5-1050-6332 VEHICLE/OPERATIONAL EQUIP RPR	6,500.00	305.30	11.58	305.30	4.70	6,194.70
001-5-1050-6333 REQUIRED EQUIP TESTING	2,250.00	601.75	0.00	601.75	26.74	1,648.25
001-5-1050-6371 MIDAMERICAN UTILITY	7,131.00	584.69	672.41	584.69	8.20	6,546.31
001-5-1050-6373 PHONE - INTERNET	3,511.00	341.69	269.43	341.69	9.73	3,169.31
001-5-1050-6374 WATER EXPENSE	2,500.00	93.28	109.69	93.28	3.73	2,406.72
001-5-1050-6404 AMBULANCE BILLING	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6411 LEGAL/PROFESSIONAL FEES	1,000.00	19.95	75.00	19.95	2.00	980.05
001-5-1050-6412 HEP "B" / FLU INNOCULATIONS	2,000.00	0.00	215.00	0.00	0.00	2,000.00
001-5-1050-6498 NE IOWA RESPONSE GROUP	2,376.00	2,375.50	2,375.50	2,375.50	99.98	0.50
001-5-1050-6501 MEDICAL SUPPLIES	15,000.00	250.58	705.90	250.58	1.67	14,749.42
001-5-1050-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	43.00	40.56	43.00	2.87	1,457.00
001-5-1050-6508 POSTAGE/COPIES/BILLINGS	150.00	0.00	0.50	0.00	0.00	150.00
001-5-1050-6517 DATA PROCESSING	9,200.00	1,705.64	0.00	1,705.64	18.54	7,494.36
001-5-1050-6518 REFUNDS	1,000.00	0.00	0.00	0.00	0.00	1,000.00
002-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	17,250.00	0.00	99.98	0.00	0.00	17,250.00
002-5-1050-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1050-6714 OFFICE COMPUTERS	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1050-6716 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1050-6717 SAFETY CLOTHING	10,600.00	0.00	0.00	0.00	0.00	10,600.00
002-5-1050-6722 GRANT MATCH	118,200.00	0.00	0.00	0.00	0.00	118,200.00
002-5-1050-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1050-6110 FICA - CITY CONTRIBUTION	5,213.00	500.79	433.67	500.79	9.61	4,712.21
112-5-1050-6120 MEDICARE - CITY CONTRIBUTION	1,219.00	117.13	101.45	117.13	9.61	1,101.87
112-5-1050-6130 IPERS - CITY CONTRIBUTION	6,198.00	630.93	474.22	630.93	10.18	5,567.07
112-5-1050-6150 GROUP INSURANCE	9,263.00	1,864.18	655.06	1,864.18	20.13	7,398.82
112-5-1050-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1050-6160 WORKERS' COMPENSATION	8,214.00	2,071.01	2,051.98	2,071.01	25.21	6,142.99
112-5-1050-6170 UNEMPLOYMENT COMPENSATION	449.00	134.77	140.28	134.77	30.02	314.23

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
320-5-1050-6911 FIRE ESCROW TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FIRE DEPARTMENT	329,574.00	20,580.40	17,425.23	20,580.40	6.24	308,993.60

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

BUILDING INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1070-6010 REGULAR WAGES	44,575.00	3,857.40	2,702.08	3,857.40	8.65	40,717.60
001-5-1070-6040 OVERTIME	0.00	0.00	284.99	0.00	0.00	0.00
001-5-1070-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6061 LONGEVITY	300.00	25.00	0.00	25.00	8.33	275.00
001-5-1070-6062 HOLIDAY PAY	0.00	171.44	168.88	171.44	0.00 (	171.44)
001-5-1070-6063 SICK LEAVE	0.00	257.16	0.00	257.16	0.00 (	257.16)
001-5-1070-6064 VACATION	0.00	685.76	337.76	685.76	0.00 (	685.76)
001-5-1070-6067 COMP TIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6068 CASUAL DAY	0.00	171.44	168.88	171.44	0.00 (	171.44)
001-5-1070-6210 DUES, MEMBERSHIPS	450.00	0.00	0.00	0.00	0.00	450.00
001-5-1070-6230 EDUCATION/TRAINING	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1070-6240 TRAVEL/CONFERENCES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1070-6331 GAS & OIL	2,500.00	171.21	184.18	171.21	6.85	2,328.79
001-5-1070-6332 VEHICLE/OPERATIONAL EQUIP RPR	500.00	147.59	0.00	147.59	29.52	352.41
001-5-1070-6373 PHONE - INTERNET	1,850.00	96.23	129.38	96.23	5.20	1,753.77
001-5-1070-6411 LEGAL/PROFESSIONAL FEES	0.00	503.20	0.00	503.20	0.00 (	503.20)
001-5-1070-6413 PAYMENT TO OTHER AGENCIES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6490 OTHER PROFESSIONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6506 OPERATIONAL/OFFICE SUPPLIES	300.00	70.35	60.50	70.35	23.45	229.65
001-5-1070-6508 POSTAGE/COPIES/BILLINGS	100.00	5.05	2.50	5.05	5.05	94.95
112-5-1070-6110 FICA - CITY CONTRIBUTION	2,764.00	311.12	220.88	311.12	11.26	2,452.88
112-5-1070-6120 MEDICARE - CITY CONTRIBUTION	646.00	72.76	51.66	72.76	11.26	573.24
112-5-1070-6130 IPERS - CITY CONTRIBUTION	4,208.00	487.88	345.75	487.88	11.59	3,720.12
112-5-1070-6150 GROUP INSURANCE	25,153.00	1,450.20	1,787.02	1,450.20	5.77	23,702.80
112-5-1070-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6154 DENTAL/VISION/LIFE	3,100.00	227.84	227.84	227.84	7.35	2,872.16
112-5-1070-6160 WORKERS' COMPENSATION	611.00	213.86	217.34	213.86	35.00	397.14
112-5-1070-6170 UNEMPLOYMENT COMPENSATION	401.00	87.79	90.05	87.79	21.89	313.21
114-5-1070-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUILDING INSPECTIONS	88,458.00	9,013.28	6,979.69	9,013.28	10.19	79,444.72

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

ANIMAL CONTROL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1090-6010 REGULAR WAGES	6,000.00	865.42	461.56	865.42	14.42	5,134.58
001-5-1090-6020 PART TIME ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1090-6331 GAS & OIL	500.00	75.93	0.00	75.93	15.19	424.07
001-5-1090-6332 VEHICLE/OPERATIONAL EQUIP RPR	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1090-6490 OTHER PROFESSIONAL SERVICES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1090-6504 MINOR EQUIPMENT	700.00	0.00	0.00	0.00	0.00	700.00
001-5-1090-6599 OTHER SUPPLIES	500.00	0.00	0.00	0.00	0.00	500.00
112-5-1090-6110 FICA - CITY CONTRIBUTION	372.00	53.38	28.51	53.38	14.35	318.62
112-5-1090-6120 MEDICARE - CITY CONTRIBUTION	87.00	12.50	6.68	12.50	14.37	74.50
112-5-1090-6130 IPERS - CITY CONTRIBUTION	567.00	81.69	43.56	81.69	14.41	485.31
112-5-1090-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6160 WORKERS' COMPENSATION	54.00	18.72	19.84	18.72	34.67	35.28
112-5-1090-6170 UNEMPLOYMENT COMPENSATION	54.00	10.38	11.54	10.38	19.22	43.62
TOTAL ANIMAL CONTROL	9,834.00	1,118.02	571.69	1,118.02	11.37	8,715.98

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2010-6375 IOWA ONE CALL	200.00	21.33	0.00	21.33	10.67	178.67
110-5-2010-6407 ENGINEERING EXPENSE	15,000.00	246.00	0.00	246.00	1.64	14,754.00
110-5-2010-6408 PROPERTY INSURANCE	9,230.00	10,013.44	8,960.90	10,013.44	108.49 (	783.44)
110-5-2010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6419 DATA PROCESSING	1,275.00	1,215.00	1,215.00	1,215.00	95.29	60.00
110-5-2010-6429 CRACK SEALING	50,000.00	0.00	0.00	0.00	0.00	50,000.00
110-5-2010-6490 NE INDUSTRIAL ACCESS-EVAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6499 OTHER CONTRACTUAL SERVICE	400.00	0.00	0.00	0.00	0.00	400.00
110-5-2010-6504 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6506 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6508 POSTAGE/COPIES/BILLINGS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6509 POSTS/SIGNS/PAINT	6,000.00	118.00	0.00	118.00	1.97	5,882.00
110-5-2010-6521 PROJECT MATERIALS	20,000.00	1,309.80	974.69	1,309.80	6.55	18,690.20
110-5-2010-6522 ST MAINT-ROCK	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6523 ST MAINT-COLD MIX	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6525 EROSION CONTROL/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6715 CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6761 STREET MAINTENANCE	50,000.00	0.00	0.00	0.00	0.00	50,000.00
110-5-2010-6763 BRIDGE/CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ROADS, BRIDGES, SIDEWALK	832,324.00	45,038.20	53,538.53	45,038.20	5.41	787,285.80

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

LEVEE/TREES						
DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2020-6319 TREES	15,000.00	0.00	0.00	0.00	0.00	15,000.00
005-5-2020-6321 LEVEE MAINTENANCE	15,000.00	5,857.25	700.00	5,857.25	39.05	9,142.75
005-5-2020-6762 IDOT RISE/DORIS DR PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6010 REGULAR WAGES	16,255.00	4,450.16	2,414.81	4,450.16	27.38	11,804.84
110-5-2020-6030 TEMPORARY/SEASONAL	11,694.00	3,751.30	3,954.15	3,751.30	32.08	7,942.70
110-5-2020-6040 OVERTIME	0.00	66.54	0.00	66.54	0.00 (	66.54)
110-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6110 FICA - CITY CONTRIBUTION	1,690.00	505.53	390.55	505.53	29.91	1,184.47
110-5-2020-6120 MEDICARE - CITY CONTRIBUTION	395.00	118.22	91.34	118.22	29.93	276.78
110-5-2020-6130 IPERS - CITY CONTRIBUTION	1,534.00	426.38	227.94	426.38	27.80	1,107.62
110-5-2020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LEVEE/TREES	61,568.00	15,175.38	7,778.79	15,175.38	24.65	46,392.62

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

STREET LIGHTING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2030-6373 INTERNET	1,455.00	193.80	96.90	193.80	13.32	1,261.20
005-5-2030-6380 STREET LIGHT UTILITIES	45,446.00	3,729.30	3,597.59	3,729.30	8.21	41,716.70
005-5-2030-6381 STREET LIGHT MAINTENANCE	25,000.00	0.00	0.00	0.00	0.00	25,000.00
005-5-2030-6521 PROJECT MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET LIGHTING	71,901.00	3,923.10	3,694.49	3,923.10	5.46	67,977.90

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

SNOW REMOVAL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
110-5-2050-6010 REGULAR WAGES	7,833.00	0.00	0.00	0.00	0.00	7,833.00
110-5-2050-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6040 OVERTIME	3,076.00	0.00	0.00	0.00	0.00	3,076.00
110-5-2050-6110 FICA - CITY CONTRIBUTION	660.00	0.00	0.00	0.00	0.00	660.00
110-5-2050-6120 MEDICARE - CITY CONTRIBUTION	154.00	0.00	0.00	0.00	0.00	154.00
110-5-2050-6130 IPERS - CITY CONTRIBUTION	1,030.00	0.00	0.00	0.00	0.00	1,030.00
110-5-2050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6331 GAS & OIL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6524 ST MAINT-SAND/SALT/TILE	30,000.00	0.00	0.00	0.00	0.00	30,000.00
TOTAL SNOW REMOVAL	42,753.00	0.00	0.00	0.00	0.00	42,753.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

STREET CLEANING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2070-6010 REGULAR WAGES	3,995.00	0.00	141.64	0.00	0.00	3,995.00
110-5-2070-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6110 FICA - CITY CONTRIBUTION	244.00	0.00	8.66	0.00	0.00	244.00
110-5-2070-6120 MEDICARE - CITY CONTRIBUTION	57.00	0.00	2.02	0.00	0.00	57.00
110-5-2070-6130 IPERS - CITY CONTRIBUTION	377.00	0.00	13.37	0.00	0.00	377.00
110-5-2070-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6727 PY-COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET CLEANING	4,673.00	0.00	165.69	0.00	0.00	4,673.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

OTHER HEALTH & SOC SERV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-3900-6420 OPERATION THRESHOLD	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
001-5-3900-6421 MET TRANSIT	16,514.00	4,008.25	3,891.50	4,008.25	24.27	12,505.75
001-5-3900-6422 PATHWAYS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-3900-6432 VOLUNTEER CNTR OF CEDAR VALLEY	645.00	0.00	0.00	0.00	0.00	645.00
001-5-3900-6433 METRO FUNDERS	100.00	0.00	0.00	0.00	0.00	100.00
015-5-3900-6421 MET TRANSIT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6422 PATHWAYS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6423 MARKETING/DEVELPMT/GROWTH	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER HEALTH & SOC SERV	19,759.00	4,008.25	6,391.50	4,008.25	20.29	15,750.75

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

LIBRARY SERVICES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4010-6010 REGULAR WAGES	32,997.00	3,382.80	2,414.31	3,382.80	10.25	29,614.20
001-5-4010-6020 PART TIME	14,500.00	1,587.38	1,153.36	1,587.38	10.95	12,912.62
001-5-4010-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6055 JANITOR WAGES	900.00	48.99	45.02	48.99	5.44	851.01
001-5-4010-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6062 HOLIDAY PAY	0.00	159.25	158.64	159.25	0.00 (	159.25)
001-5-4010-6063 SICK PAY	0.00	61.29	0.00	61.29	0.00 (	61.29)
001-5-4010-6064 VACATION	0.00	469.89	0.00	469.89	0.00 (	469.89)
001-5-4010-6067 COMP HOURS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6068 CASUAL DAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6230 EDUCATION/TRAINING	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6240 TRAVEL/CONFERENCES	400.00	58.08	0.00	58.08	14.52	341.92
001-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	1,300.00	44.28	90.95	44.28	3.41	1,255.72
001-5-4010-6340 OFFICE EQUIPMENT REPAIR	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6371 MIDAMERICAN UTILITY	1,354.00	77.00	81.07	77.00	5.69	1,277.00
001-5-4010-6373 TELEPHONE	520.00	38.57	39.91	38.57	7.42	481.43
001-5-4010-6402 ADVERTISING EXPENSE	1,100.00	0.00	0.00	0.00	0.00	1,100.00
001-5-4010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6416 RENT/LEASE BLDGS	12,000.00	12,000.00	0.00	12,000.00	100.00	0.00
001-5-4010-6504 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6506 OPERATIONAL/OFFICE SUPPLIES	1,250.00	109.15	0.00	109.15	8.73	1,140.85
001-5-4010-6508 POSTAGE/COPIES/BILLINGS	600.00	39.27	23.74	39.27	6.55	560.73
001-5-4010-6515 LIBRARY GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6516 BOOKS/VIDEOS/DVDS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6517 SOFTWARE SUPPORT	900.00	120.00	0.00	120.00	13.33	780.00
001-5-4010-6530 PROGRAMMING	2,000.00	67.75	0.00	67.75	3.39	1,932.25
001-5-4010-6531 FRIENDS OF THE LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6504 MINOR EQUIPMENT	1,300.00	0.00	0.00	0.00	0.00	1,300.00
002-5-4010-6516 BOOKS/VIDEOS/DVDS	24,000.00	1,741.44	0.00	1,741.44	7.26	22,258.56
002-5-4010-6721 FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6723 COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
011-5-4010-6513 OPEN ACCESS	2,500.00	0.00	0.00	0.00	0.00	2,500.00
112-5-4010-6110 FICA - CITY CONTRIBUTION	2,945.00	349.34	227.62	349.34	11.86	2,595.66
112-5-4010-6120 MEDICARE - CITY CONTRIBUTION	689.00	81.70	53.23	81.70	11.86	607.30
112-5-4010-6130 IPERS - CITY CONTRIBUTION	4,484.00	538.97	356.01	538.97	12.02	3,945.03
112-5-4010-6150 GROUP INSURANCE	0.00	449.76	1,159.54	449.76	0.00 (	449.76)
112-5-4010-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6154 DENTAL/VISION/LIFE	0.00 (	52.61)	0.00 (	52.61)	0.00	52.61
112-5-4010-6160 WORKERS' COMPENSATION	61.00	18.38	21.26	18.38	30.13	42.62
112-5-4010-6170 UNEMPLOYMENT COMPENSATION	427.00	91.95	103.04	91.95	21.53	335.05
114-5-4010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
168-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LIBRARY SERVICES	106,827.00	21,482.63	5,927.70	21,482.63	20.11	85,344.37

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4030-6010 REGULAR WAGES	2,742.00	688.50	338.56	688.50	25.11	2,053.50
001-5-4030-6020 PART TIME PARKS	0.00	0.00	2,051.46	0.00	0.00	0.00
001-5-4030-6030 TEMPORARY/SEASONAL	26,408.00	5,230.87	1,815.00	5,230.87	19.81	21,177.13
001-5-4030-6040 OVERTIME	0.00	66.54	0.00	66.54	0.00 (	66.54)
001-5-4030-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6051 PARK BOARD FEES	1,500.00	0.00	0.00	0.00	0.00	1,500.00
001-5-4030-6052 CAMPING FEE COLLECTOR	6,000.00	1,200.00	800.00	1,200.00	20.00	4,800.00
001-5-4030-6310 BLDG/GROUNDS MAINT & REPAIR	11,000.00	1,069.79	165.49	1,069.79	9.73	9,930.21
001-5-4030-6311 ICE/POP/MISC-CAMPGROUND	2,500.00	237.42	209.78	237.42	9.50	2,262.58
001-5-4030-6331 GAS & OIL	2,000.00	438.30	668.24	438.30	21.92	1,561.70
001-5-4030-6332 VEHICLE/OPERATIONAL EQUIP RPR	2,000.00	19.57	226.68	19.57	0.98	1,980.43
001-5-4030-6371 MIDAMERICAN UTILITY	43,260.00	6,169.38	2,077.87	6,169.38	14.26	37,090.62
001-5-4030-6373 TELEPHONE	500.00	0.00	36.27	0.00	0.00	500.00
001-5-4030-6374 WATER EXPENSE	500.00	70.35	76.06	70.35	14.07	429.65
001-5-4030-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6402 ADVERTISING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6407 ENGINEER FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6490 OTHER PROFESSIONAL SERVICES	0.00	260.00	0.00	260.00	0.00 (	260.00)
001-5-4030-6497 MOWING CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6508 POSTAGE/COPIES/BILLINGS	80.00	0.00	93.00	0.00	0.00	80.00
001-5-4030-6518 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6726 PK-CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6731 LANDSCAPING-TREES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
001-5-4030-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6722 GRANT MATCH-PARKS	437,250.00	0.00	0.00	0.00	0.00	437,250.00
002-5-4030-6724 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6725 MEYERS LAKE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6726 CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6733 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6736 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6110 FICA - CITY CONTRIBUTION	2,737.00	443.98	309.84	443.98	16.22	2,293.02
112-5-4030-6120 MEDICARE - CITY CONTRIBUTION	640.00	103.84	72.47	103.84	16.23	536.16
112-5-4030-6130 IPERS - CITY CONTRIBUTION	25.00	71.28	31.96	71.28	285.12 (	46.28)
112-5-4030-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6160 WORKERS' COMPENSATION	754.00	268.43	263.06	268.43	35.60	485.57
112-5-4030-6170 UNEMPLOYMENT COMPENSATION	384.00	73.41	101.53	73.41	19.12	310.59
TOTAL PARKS	542,280.00	16,411.66	9,337.27	16,411.66	3.03	525,868.34

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

HOTEL/MOTEL		CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES		BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
001-5-4031-6402	ADVERTISING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4031-6430	FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6056	MOWING WAGES	7,500.00	0.00	0.00	0.00	0.00	7,500.00
015-5-4031-6110	FICA - CITY CONTRIBUTION	465.00	0.00	0.00	0.00	0.00	465.00
015-5-4031-6120	MEDICARE - CITY CONTRIBUTION	109.00	0.00	0.00	0.00	0.00	109.00
015-5-4031-6130	IPERS - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6402	ADVERTISING - DAYS INN	920.00	0.00	0.00	0.00	0.00	920.00
015-5-4031-6425	EVANSDALE YOUTH SOFTBALL	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6426	BOYS & GIRLS CLUB	2,500.00	0.00	0.00	0.00	0.00	2,500.00
015-5-4031-6427	CHRISTMAS LIGHT CONTEST	600.00	0.00	0.00	0.00	0.00	600.00
015-5-4031-6428	FIREWORKS EVENT	2,500.00	0.00	0.00	0.00	0.00	2,500.00
015-5-4031-6430	FRIDAY NITE REC	900.00	0.00	0.00	0.00	0.00	900.00
015-5-4031-6497	MOWING CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6505	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6729	UNALLOCATED	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6731	LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6733	PK-TENNIS COURTS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6734	CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6735	PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6736	CAMPGROUND EXPANSION GRANT MAT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6737	GRANT MATCH-CAPITAL IMPROVEMEN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HOTEL/MOTEL		15,494.00	0.00	0.00	0.00	0.00	15,494.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5020-6423 COMMUNITY PROMO-CHAMBER/CVALLI	2,500.00	0.00	5,000.00	0.00	0.00	2,500.00
001-5-5020-6780 HOUSING BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6110 FICA - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6793 ECONOMIC DEVELOPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6737 PRAIRIE IND PK DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6793 ECONOMIC DEVELOPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6738 PRAIRIE IND PRK-CV MECHANICAL	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
128-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ECONOMIC DEVELOPMENT	2,500.00	0.00	5,000.00	0.00	0.00	2,500.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

PLANNING & ZONING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5040-6210 DUES, MEMBERSHIPS	2,424.00	0.00	0.00	0.00	0.00	2,424.00
001-5-5040-6230 EDUCATION/TRAINING	300.00	0.00	0.00	0.00	0.00	300.00
001-5-5040-6506 OPERATIONAL/OFFICE SUPPLIES	50.00	0.00	0.00	0.00	0.00	50.00
001-5-5040-6508 POSTAGE/COPIES/BILLINGS	50.00	16.40	23.70	16.40	32.80	33.60
001-5-5040-6520 LEGAL PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PLANNING & ZONING	2,824.00	16.40	23.70	16.40	0.58	2,807.60

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

MAYOR, COUNCIL, CITY MGR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6010-6010 REGULAR WAGES	52,024.00	6,002.76	4,001.82	6,002.76	11.54	46,021.24
001-5-6010-6054 CITY COUNCIL FEES	6,500.00	0.00	0.00	0.00	0.00	6,500.00
001-5-6010-6230 EDUCATION/TRAINING	600.00 (	75.00)	0.00 (	75.00)	12.50-	675.00
001-5-6010-6240 TRAVEL/CONFERENCES	700.00	0.00	0.00	0.00	0.00	700.00
112-5-6010-6110 FICA - CITY CONTRIBUTION	3,629.00	372.18	241.92	372.18	10.26	3,256.82
112-5-6010-6120 MEDICARE - CITY CONTRIBUTION	849.00	87.03	56.58	87.03	10.25	761.97
112-5-6010-6130 IPERS - CITY CONTRIBUTION	5,525.00	566.67	377.78	566.67	10.26	4,958.33
112-5-6010-6150 GROUP INSURANCE	0.00	0.00	1,128.60	0.00	0.00	0.00
112-5-6010-6154 DENTAL/VISION/LIFE	569.00	48.72	149.47	48.72	8.56	520.28
112-5-6010-6160 WORKERS' COMPENSATION	95.00	25.58	27.70	25.58	26.93	69.42
112-5-6010-6199 OTHER BENEFITS & COSTS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAYOR, COUNCIL, CITY MGR	70,491.00	7,027.94	5,983.87	7,027.94	9.97	63,463.06

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

CLERK, TREASURER

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6020-6010 REGULAR WAGES	91,747.00	10,068.81	4,305.26	10,068.81	10.97	81,678.19
001-5-6020-6020 PART TIME	0.00	0.00	1,940.34	0.00	0.00	0.00
001-5-6020-6040 OVERTIME	250.00	0.00	0.00	0.00	0.00	250.00
001-5-6020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6061 LONGEVITY	300.00	0.00	0.00	0.00	0.00	300.00
001-5-6020-6062 HOLIDAY PAY	0.00	157.68	0.00	157.68	0.00 (	157.68)
001-5-6020-6063 SICK PAY	0.00	103.49	0.00	103.49	0.00 (	103.49)
001-5-6020-6064 VACATION	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6067 COMP HOURS	0.00	9.86	0.00	9.86	0.00 (	9.86)
001-5-6020-6068 CASUAL DAY	0.00	157.68	0.00	157.68	0.00 (	157.68)
001-5-6020-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6210 DUES, MEMBERSHIPS	295.00	0.00	0.00	0.00	0.00	295.00
001-5-6020-6220 SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6230 EDUCATION/TRAINING	1,500.00	195.00	0.00	195.00	13.00	1,305.00
001-5-6020-6240 TRAVEL EXPENSE	2,405.00	0.00	0.00	0.00	0.00	2,405.00
001-5-6020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6020-6110 FICA - CITY CONTRIBUTION	5,688.00	632.24	381.03	632.24	11.12	5,055.76
112-5-6020-6120 MEDICARE - CITY CONTRIBUTION	1,330.00	147.87	89.12	147.87	11.12	1,182.13
112-5-6020-6130 IPERS - CITY CONTRIBUTION	8,661.00	990.96	589.59	990.96	11.44	7,670.04
112-5-6020-6150 GROUP INSURANCE	32,300.00	2,484.31	94.30	2,484.31	7.69	29,815.69
112-5-6020-6154 DENTAL/VISION/LIFE	3,479.00	297.58 (	30.21)	297.58	8.55	3,181.42
112-5-6020-6160 WORKERS' COMPENSATION	98.00	35.14	35.45	35.14	35.86	62.86
112-5-6020-6170 UNEMPLOYMENT COMPENSATION	826.00	183.30	196.08	183.30	22.19	642.70
114-5-6020-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CLERK, TREASURER	148,879.00	15,463.92	7,600.96	15,463.92	10.39	133,415.08

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

LEGAL SERV & CITY ATTY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6040-6411 LEGAL/PROFESSIONAL FEES	20,000.00	0.00	0.00	0.00	0.00	20,000.00
TOTAL LEGAL SERV & CITY ATTY	20,000.00	0.00	0.00	0.00	0.00	20,000.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

CITY HALL & GEN BLDGS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6050-6055 JANITOR WAGES	1,700.00	146.98	135.07	146.98	8.65	1,553.02
001-5-6050-6210 DUES, MEMBERSHIPS	2,844.00	2,572.00	2,572.00	2,572.00	90.44	272.00
001-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	290.22	666.68	290.22	4.84	5,709.78
001-5-6050-6371 MIDAMERICAN UTILITY	3,000.00	190.93	201.05	190.93	6.36	2,809.07
001-5-6050-6373 PHONE - INTERNET	2,163.00	314.15	170.15	314.15	14.52	1,848.85
001-5-6050-6374 WATER EXPENSE	48.00	0.00	0.00	0.00	0.00	48.00
001-5-6050-6401 AUDIT EXPENSE	15,700.00	0.00	0.00	0.00	0.00	15,700.00
001-5-6050-6404 AMBULANCE BILLING	13,500.00	768.55	0.00	768.55	5.69	12,731.45
001-5-6050-6405 COURT & RECORDING FEES	150.00	48.41	0.00	48.41	32.27	101.59
001-5-6050-6431 CODIFICATION EXPENSE	500.00	0.00	0.00	0.00	0.00	500.00
001-5-6050-6506 OPERATIONAL/OFFICE SUPPLIES	3,348.00	575.72	0.00	575.72	17.20	2,772.28
001-5-6050-6508 POSTAGE/COPIES/BILLINGS	1,600.00	338.75	0.00	338.75	21.17	1,261.25
001-5-6050-6509 NEWSLETTER	1,000.00	0.00	0.00	0.00	0.00	1,000.00
001-5-6050-6517 DATA PROCESSING	15,500.00	4,860.00	4,860.00	4,860.00	31.35	10,640.00
001-5-6050-6519 BANK CHARGES & NSF	250.00	35.00	20.00	35.00	14.00	215.00
001-5-6050-6520 LEGAL PUBLICATIONS	4,800.00	438.66	412.09	438.66	9.14	4,361.34
002-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	5,000.00	0.00	0.00	0.00	0.00	5,000.00
002-5-6050-6490 OTHER PROFESSIONAL SERVICES	6,308.00	0.00	0.00	0.00	0.00	6,308.00
002-5-6050-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6727 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6110 FICA - CITY CONTRIBUTION	105.00	9.12	8.37	9.12	8.69	95.88
112-5-6050-6120 MEDICARE - CITY CONTRIBUTION	25.00	2.13	1.97	2.13	8.52	22.87
112-5-6050-6130 IPERS - CITY CONTRIBUTION	160.00	13.88	12.75	13.88	8.68	146.12
112-5-6050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6160 WORKERS' COMPENSATION	195.00	50.01	381.34	50.01	25.65	144.99
112-5-6050-6170 UNEMPLOYMENT COMPENSATION	20.00	2.33	4.18	2.33	11.65	17.67
TOTAL CITY HALL & GEN BLDGS	83,916.00	10,656.84	9,445.65	10,656.84	12.70	73,259.16

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

PORT LIABILITY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6406 DAMAGES/TORT CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6408 PROPERTY INSURANCE	49,731.00	45,848.66	47,362.98	45,848.66	92.19	3,882.34
610-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PORT LIABILITY	49,731.00	45,848.66	47,362.98	45,848.66	92.19	3,882.34

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6900-6048 EWW	1,500.00	66.54	0.00	66.54	4.44	1,433.46
001-5-6900-6373 PHONE - INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6391 FLOOD - MICHIGAN AVE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6407 ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	1,672.00	0.00	0.00	0.00
001-5-6900-6518 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6750 BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6799 OTHER CAPITAL OUTLAY	140,000.00	0.00	0.00	0.00	0.00	140,000.00
001-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
005-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
011-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6110 FICA - CITY CONTRIBUTION	93.00	3.96	0.00	3.96	4.26	89.04
112-5-6900-6120 MEDICARE - CITY CONTRIBUTION	22.00	0.93	0.00	0.93	4.23	21.07
112-5-6900-6130 IPERS - CITY CONTRIBUTION	142.00	6.28	0.00	6.28	4.42	135.72
112-5-6900-6150 GROUP INSURANCE	0.00	0.00	4.90	0.00	0.00	0.00
112-5-6900-6151 GROUP INS-OTHERS	7,897.00	610.03	254.25	610.03	7.72	7,286.97
112-5-6900-6155 LIFE INS.-OTHERS	1,318.00	106.60	106.60	106.60	8.09	1,211.40
112-5-6900-6160 WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6170 UNEMPLOYMENT COMPENSATION	22.00	0.00	0.00	0.00	0.00	22.00
112-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6153 DENTAL CLAIMS-OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6910 TRANSFERS OUT	603,075.00	67,296.07	46,155.85	67,296.07	11.16	535,778.93
125-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
125-5-6900-6920 TRANSFERS OUT/INTERFUND LOAN	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6920 TRANSFERS OUT/INTERFUND LOAN	0.00	0.00	0.00	0.00	0.00	0.00
127-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
127-5-6900-6920 TRANSFERS OUT/INTERFUND LOANS	0.00	0.00	0.00	0.00	0.00	0.00
128-5-6900-6920 TRANSFERS OUT/INTERFUND LOANS	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
910-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER GEN GOVERNMENT	754,069.00	68,090.41	48,193.60	68,090.41	9.03	685,978.59

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

DEBT SERVICE	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
001-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6910 TRANSFERS OUT	336,612.00	0.00	0.00	0.00	0.00	336,612.00
126-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6910 TRANSFERS OUT	162,200.00	0.00	0.00	0.00	0.00	162,200.00
128-5-7010-6910 TRANSFERS OUT	58,464.00	0.00	0.00	0.00	0.00	58,464.00
200-5-7010-6801 PRINCIPAL PAYMENTS	745,000.00	0.00	0.00	0.00	0.00	745,000.00
200-5-7010-6851 INTEREST PAYMENTS	83,460.00	0.00	0.00	0.00	0.00	83,460.00
200-5-7010-6899 BOND REGISTRATION FEES	3,201.00	0.00	0.00	0.00	0.00	3,201.00
200-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
612-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
613-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	1,388,937.00	0.00	0.00	0.00	0.00	1,388,937.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6010 REGULAR WAGES	94,911.00	9,716.68	4,050.52	9,716.68	10.24	85,194.32
610-5-8015-6020 PART TIME	0.00	0.00	2,001.34	0.00	0.00	0.00
610-5-8015-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6040 OVERTIME	9,298.00	223.50	629.85	223.50	2.40	9,074.50
610-5-8015-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6058 PUBLIC WORKS DIRECTOR	29,390.00	3,390.99	2,227.24	3,390.99	11.54	25,999.01
610-5-8015-6061 LONGEVITY	150.00	0.00	150.00	0.00	0.00	150.00
610-5-8015-6062 HOLIDAY PAY	0.00	374.40	384.96	374.40	0.00 (	374.40)
610-5-8015-6063 SICK PAY	0.00	0.00	151.76	0.00	0.00	0.00
610-5-8015-6064 VACATION	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6067 COMP HOURS	0.00	866.10	522.38	866.10	0.00 (	866.10)
610-5-8015-6068 CASUAL DAY	0.00	476.80	384.96	476.80	0.00 (	476.80)
610-5-8015-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6110 FICA - CITY CONTRIBUTION	8,292.00	927.25	645.07	927.25	11.18	7,364.75
610-5-8015-6120 MEDICARE - CITY CONTRIBUTION	1,939.00	216.86	150.87	216.86	11.18	1,722.14
610-5-8015-6130 IPERS - CITY CONTRIBUTION	12,626.00	1,420.58	991.50	1,420.58	11.25	11,205.42
610-5-8015-6150 GROUP INSURANCE	8,196.00	0.00	566.32	0.00	0.00	8,196.00
610-5-8015-6151 FLEXSYSTEM ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6154 DENTAL/VISION/LIFE	3,093.00	92.98	142.97	92.98	3.01	3,000.02
610-5-8015-6160 WORKERS' COMPENSATION	1,059.00	391.29	435.20	391.29	36.95	667.71
610-5-8015-6170 UNEMPLOYMENT COMPENSATION	1,204.00	170.04	221.22	170.04	14.12	1,033.96
610-5-8015-6181 UNIFORM ALLOWANCE	750.00	0.00	0.00	0.00	0.00	750.00
610-5-8015-6210 DUES, MEMBERSHIPS	163.00	0.00	0.00	0.00	0.00	163.00
610-5-8015-6230 EDUCATION/TRAINING	1,600.00	0.00	0.00	0.00	0.00	1,600.00
610-5-8015-6310 BLDG/GROUNDS MAINT & REPAIR	12,500.00	999.90	1,109.36	999.90	8.00	11,500.10
610-5-8015-6322 TREATMENT PLANT MAINTENANCE	28,500.00	0.00	0.00	0.00	0.00	28,500.00
610-5-8015-6323 LIFT STATION MAINTENANCE	150,000.00	64,043.05	5,716.05	64,043.05	42.70	85,956.95
610-5-8015-6324 COLLECTION SYSTEM MAINTENANCE	60,000.00	320.00	0.00	320.00	0.53	59,680.00
610-5-8015-6331 GAS & OIL	3,000.00	296.52	230.56	296.52	9.88	2,703.48
610-5-8015-6332 VEHICLE/OPERATIONAL EQUIP RPR	4,000.00	20.00	14.56	20.00	0.50	3,980.00
610-5-8015-6371 MIDAMERICAN UTILITY	45,000.00	3,045.58	4,214.49	3,045.58	6.77	41,954.42
610-5-8015-6373 PHONE - INTERNET	5,000.00	222.58	242.32	222.58	4.45	4,777.42
610-5-8015-6374 WATER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6375 IOWA ONE CALL	250.00	21.33	0.00	21.33	8.53	228.67
610-5-8015-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6407 ENGINEERING EXPENSE	15,000.00	2,325.00	4,000.00	2,325.00	15.50	12,675.00
610-5-8015-6408 PROPERTY INSURANCE	7,261.00	7,549.16	6,915.13	7,549.16	103.97 (	288.16)
610-5-8015-6411 LEGAL/PROFESSIONAL FEES	10,000.00	85.00	0.00	85.00	0.85	9,915.00
610-5-8015-6414 PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6419 DATA PROCESSING	1,600.00	1,215.00	1,215.00	1,215.00	75.94	385.00
610-5-8015-6489 SLUDGEHAULING	20,000.00	0.00	0.00	0.00	0.00	20,000.00
610-5-8015-6490 OTHER PROFESSIONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6501 LABORATORY TESTING/SUPPLIES	13,000.00	1,125.96	7.92	1,125.96	8.66	11,874.04
610-5-8015-6504 MINOR EQUIPMENT	2,000.00	370.30	208.21	370.30	18.52	1,629.70
610-5-8015-6507 OPERATING SUPPLIES	2,500.00	31.83	361.50	31.83	1.27	2,468.17
610-5-8015-6508 POSTAGE/COPIES/BILLINGS	6,500.00	612.32	582.80	612.32	9.42	5,887.68

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6910 TRANSFERS OUT	108,265.00	0.00	0.00	0.00	0.00	108,265.00
610-5-8015-6912 SEWER DEPRECIATION TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
613-5-8015-6407 ENGINEERING EXPENSE	500,000.00	0.00	0.00	0.00	0.00	500,000.00
613-5-8015-6767 WWTF IMPROVEMENTS	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
TOTAL SEWER & SEWAGE DISPOSAL	2,667,047.00	100,551.00	38,474.06	100,551.00	3.77	2,566,496.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

LANDFILL/GARBAGE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
670-5-8040-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6057 YARDWASTE WAGES	5,302.00	374.70	361.47	374.70	7.07	4,927.30
670-5-8040-6110 FICA - CITY CONTRIBUTION	329.00	22.93	22.28	22.93	6.97	306.07
670-5-8040-6120 MEDICARE - CITY CONTRIBUTION	77.00	5.37	5.22	5.37	6.97	71.63
670-5-8040-6130 IPERS - CITY CONTRIBUTION	501.00	35.38	34.13	35.38	7.06	465.62
670-5-8040-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6160 WORKMAN'S COMPENSATION	70.00	28.58	0.00	28.58	40.83	41.42
670-5-8040-6376 COURT ORDERED CLEAN-UP	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6419 DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6485 YARDWASTE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6486 CLEANUP WEEK/OTHER EXP	5,000.00	888.09	955.13	888.09	17.76	4,111.91
670-5-8040-6487 RECYCLE COLLECTION	57,123.00	4,347.50	4,327.50	4,347.50	7.61	52,775.50
670-5-8040-6488 REFUSE COLLECTION	210,005.00	17,355.22	17,275.38	17,355.22	8.26	192,649.78
670-5-8040-6508 POSTAGE/COPIES/BILLINGS	5,400.00	450.00	451.20	450.00	8.33	4,950.00
670-5-8040-6518 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6727 OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LANDFILL/GARBAGE	283,807.00	23,507.77	23,432.31	23,507.77	8.28	260,299.23

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

STORM WATER DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
740-5-8065-6230 EDUCATION/TRAINING	700.00	411.76	411.88	411.76	58.82	288.24
740-5-8065-6323 STORM WATER MAINTENANCE	23,000.00	0.00	0.00	0.00	0.00	23,000.00
740-5-8065-6407 ENGINEERING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
740-5-8065-6414 PRINTING & PUBLISHING EXPENSE	700.00	0.00	0.00	0.00	0.00	700.00
740-5-8065-6419 DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
740-5-8065-6509 POSTS & SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STORM WATER	24,400.00	411.76	411.88	411.76	1.69	23,988.24

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2020

08.33% OF YEAR COMP.

NON-PROGRAM GEN REV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL NON-PROGRAM GEN REV	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	8,631,643.00	538,454.14	422,534.35	538,454.14	6.24	8,093,188.86

JULY CODE ENFORCEMENT

DATE	ADDRESS	COMPLAINT/VIOLATION	RESOLUTION/RESOLVE
7/1/2020	414 LAWRENCE	PROPERTY NEEDS MOWED	SENT 5 DAY NOTICE/IN COMPLIANCE 07/07/20
7/1/2020	853 2ND AVE	PROPERTY NEEDS MOWED	SENT 5 DAY NOTICE/IN COMPLIANCE 07/06/20
7/1/2020	1674 MICHIGAN	JUNK/JUNK VEHICLES	SENT 10 DAY NOTICE/IN COMPLIANCE 08/10/2020
7/1/2020	1790 TIMBER CREEK	JUNK/JUNK VEHICLES	SENT 10 DAY NOTICE/IN COMPLIANCE 08/10/2020
7/2/2020	1141 CENTRAL	DEAD/DAMAGED TREE	SENT 14 DAY NOTICE/IN COMPLIANCE 08/10/2020
7/15/2020	710 2ND ST	JUNK/JUNK VEHICLES	SENT 10 DAY NOTICE/IN COMPLIANCE 08/10/2020
7/15/2020	329 LAWRENCE	BRUSH PILE	SENT 10 DAY NOTICE/IN COMPLIANCE 08/10/2020
7/17/2020	628 CENTRAL	BRUSH PILE	SENT 10 DAY NOTICE/IN COMPLIANCE 08/10/2020
7/29/2020	3524 LAFAYETTE	JUNK/JUNK VEHICLES	SENT 10 DAY NOTICE
7/31/2020	225 DOYLE	PROPERTY NEEDS MOWED	SENT 5 DAY NOTICE/CITY MOWED 08/06/20

EVANSDALE PUBLIC LIBRARY
MONTHLY BOARD OF TRUSTEES MEETING (BOT)
Monday, June 15, 2020 – 6:00 pm

Call to Order: The meeting was called to order by President Nichols at 6:02 pm

Roll Call: Present: Borwig, Clements, Nichols, Peterson, and Pritchett
Absent: Brown, Johnson and Kettwig
A quorum was present.

Approval of February 17, 2020 Monthly Meeting Minutes: Pritchett moved to make a motion Nichols seconded to approve the Monthly Meeting Minutes for February 17, 2020. Ayes – 5. Nays – 0. The motion carried.

Approval of March 16, 2020 Monthly Meeting Minutes: Borwig moved to make a motion Nichols seconded to approve the Monthly Meeting Minutes for March 16, 2020. Ayes – 5. Nays – 0. The motion carried.

Approval of April 20, 2020 Monthly Meeting Minutes: Pritchett moved to make a motion Clements seconded to approve the Monthly Meeting Minutes for April 20, 2020. Ayes – 5. Nays – 0. The motion carried.

Approval of May 18, 2020 Monthly Meeting Minutes: Clements moved to make a motion Nichols seconded to approve the Monthly Meeting Minutes for May 18, 2020. Ayes – 5. Nays – 0. The motion carried.

Approval of March bills to be paid in March: March bills had been paid “by phone”, however it was on the agenda for approval. The board did not have a meeting due to Covid-19. Borwig moved to make a motion and Pritchett seconded to approve the bills to be paid in March. Ayes – 5. Nays – 0. The motion carried.

Approval of April bills to be paid in June: Borwig moved to make a motion and Clements seconded to approve the bills to be paid in April. Ayes – 5. Nays – 0. The motion carried.

Approval of May bills to be paid in June: Nichols questioned why it states “May copier charges paid quarterly” and there was no amount there. Director Jensen stated they had no charges. Borwig moved to make a motion and Pritchett seconded to approve the bills to be paid in May. Ayes – 5. Nays – 0. The motion carried.

Approval of June bills to be paid in June: Nichols questioned the Scholastic invoice for the summer reading program. Director Jensen stated they are hoping to still do a summer reading program and the books needed to be ordered in advance. Borwig moved to make a motion and

Clements seconded to approve the bills to be paid in May. Ayes – 5. Nays – 0. The motion carried.

Treasurer's Report: Nichols gave the Treasurer's report.

Circulation Report: Reviewed by the Board

Old Business:

- A. **COVID-19 Update** – Director Jensen stated what she and the library assistant have been doing during this time such as, creating new website, CEU, summer reading, cleaning, learning about the social distancing. The library is averaging 11 patrons per day since reopening at 50% capacity.

New Business:

- A. **Approval of County Contract for FY21** – Nichols moved to make a motion and Borwig seconded to approve the County Contract for FY21. Ayes – 5, Nays – 0. The motion carried.
- B. **Pre-approval to submit any last-minute bills to be paid in June** – Pritchett moved to make a motion and Borwig seconded to pre-approve any last minute bills to be paid in June. Ayes – 5, Nays – 0. The motion carried.
- C. **Summer Reading Program - Discuss** – Direct Jensen stated that they are looking for ways to do the summer reading program. A lot of libraries are going to virtual type programs. Director Jensen said they have established a sign up online. They have a plan for activities, such as a weekly activity sheet where the patrons can do reading, community, family, and outdoor challenges. The patrons need be successful in meeting the goals. Couple more ideas they have come up with, is to have the patrons come in and take a craft to make at home and complete a scavenger hunt with local businesses.
- D. **Establish hourly rate of pay for Director** – Director is averaging 33 hours a week at \$19.83 an hour. Nichols moved to make a motion and Pritchett second to give a 3% increase in pay to Director. Ayes – 5, Nays – 0. The motion carried.
- E. **Establish hourly rate of pay for Library Assistant** – Director is averaging 22 hours a week at \$11.09 an hour. Nichols moved to make a motion and Clements second to give a 3% increase in pay to Library Assistant. Ayes – 5, Nays – 0. The motion carried.
- F. **New website ideas** – This was originally on the agenda for March as that is when they started it. Nichols asked if they are using a new web browser. Director Jensen asked if she meant the new platform to build it and Director Jensen said no. This one is new and easier to build on per Director. The website is <https://www.evansdale.lib.ia.us/>, but can still be found by googling Evansdale Public Library.

Discussion: Director Jensen suggested that the board work towards getting their CEU hours. Nichols showed an example of the folders that will be handed out to each Poyner child that has our logo on the front and which will be going back and forth every day. Community Days cancelled.

Adjournment: 7:11 pm

Respectfully submitted,

Jenny Borwig, Secretary

EVANSDALE PUBLIC LIBRARY
MONTHLY CIRCULATION REPORT
JULY 2020

OF MATERIALS CHECKED OUT:

Adult Non-fiction	24	Youth Non-fiction	3
Adult Fiction	270	Youth Fiction (YA = 43 YF = 26)	69
Adult Magazines	20	Young Easy	60
Large Print	25	Youth Magazines	0
		Kits	0
Total Adult	339	Total Youth	132
↓ from 2019	182	↑ from last month	0
		↓ from 2019	145
		↑ from last month	14

Misc (Travel guides, other)	00
Newspapers	00
TOTAL PRINT	471
↓ from 2019	327
↑ from last month	14

Video tapes	000
DVD	028
Books on tape/CD	000
Music CDs	000
ONLINE Database uses (2) – Video (0) – Magazines (0) - Audiobooks (53) - E-books (117)	172
Misc other (Equipment, games, etc.)	000
TOTAL NON-PRINT	200
↓ from 2019	55
↑ from last month	34

OF INTERLIBRARY LOANS: (Information taken directly from SILO statistics)

Will send/not send	00/02
Requested/Received	02/01

TOTAL # OF ALL MATERIALS CHECKED OUT: 671 (499 + 172 Online Uses)
 From last month ↑ 48
 From 2019 ↓ 382

OF ITEMS LOANED TO EVANSDALE RESIDENTS:

2020	323 of total 671 (48.1%)
2019	594 of total 1053 (56.4%)

OF ITEMS LOANED TO NON-EVANSDALE RESIDENTS

+/- FROM 2019

**Elk Run Heights	034	-056
**Gilbertville	005	-002
**County	030	+010
Waterloo	096	-035
Cedar Falls	004	+004
Raymond	005	-002
Dewar	000	-001
Hudson	000	-002
Jesup	000	-005
Oelwein	000	+/-0
Washburn	000	+/-0
Daycares	000	+/-0
Libraries/At-home delivery	002	-003
Online	172	-019

Total number of library users: Approx.380 ↑ from last month: 85 ↓ from 2019: 427 ↓ from 2018: 484

Day with highest number of users: 26 users on Thursday, July 1st

Day with lowest number of users: 7 users on Saturday, July 25th

Number of days open: 26

Number of hours open: 183 hours

Avg number of library users per day: 15 ↑ from last month: 3 ↓ from 2019: 18

Number of computer users: 524 (109 Int, 412 Wireless, 3 Kids) ↑ from last month: 154 **2019: 252** ↑ from 2019: 272

Number of Computer hours logged: 23566 minutes = 392.77 hrs ↑ from last month: 120.64 hrs ↑ from 2019: 175.52 hrs

MONTHLY TOTAL: 4

OF NEW LIBRARY CARDS ISSUED: 2

OF REISSUED or RENEWED CARDS: 2

	ADULT	YOUTH	ADULT	YOUTH
Cedar Falls	-	-	-	-
County	-	-	-	-
Dewar	-	-	-	-
Dunkerton	-	-	-	-
Elk Run	-	-	-	-
Evansdale	1	1	2	-
Gilbertville	-	-	-	-
Jesup	-	-	-	-
LPC	-	-	-	-
Raymond	-	-	-	-
Waterloo	-	-	-	-
Washburn	-	-	-	-
Libraries/	-	-	-	-
Home Delivery/	-	-	-	-
Daycares	-	-	-	-

MONEY TURNED INTO CITY OF EVANSDALE

\$ 94.91

Book sales	\$1.50
Computer copies	30.10
Duplicate cards	0.00
Faxes and others	39.41
Fines	0.00
Photocopies	23.90
Refunds	0.00

MONEY TURNED INTO FRIENDS OF LIBRARY

\$ 7.06

Donations	7.06
Ink Recycling	0.00

MONTHLY GRAND TOTAL: \$ 101.97 ACCUMULATED FY TOTALS to CITY: \$171.76 to FOL: \$14.31

PRINT MATERIALS PROCESSED AND ADDED TO COLLECTION: 113

Adult fiction	037	Miscellaneous	000
Adult Non-fiction	001	Reference	000
Large Print	010	Youth Magazines	001
Magazines	019	Youth non-fiction	000
Kits	000	Young Easy	015
		Youth Fiction	013
ILL Books	005	Young Adult	012

VIDEOS, DVDs, AUDIO, CDs PROCESSED AND ADDED TO COLLECTION: 8

	New	Donated
VHS	000	000
DVD	008	000
Audiobooks	000	000
CDs	000	000

ITEMS AUTOMATED AND WEEDED FROM COLLECTION:

Items Added (Computer)	Items deleted (Computer)	# of books/videos withdrawn	Retail cost of books/videos withdrawn
106	13	0	\$0

ITEMS OVERDUE:

14 items overdue this month
1930 items due total thru end of the current reporting month (-09 from last month)

Circulation by Patron Class

for the period
July 1, 2020 - July 31, 2020

Evansdale 323
Elk Run 34
Gilbertville 5
County 30
Waterloo 96
CF 4
Raymond 5
Libraries/
home delivery 2
Online 172
671

Patron Class	Checked In	Checked Out
Adult - Washburn	0	0
Youth - Evansdale	13	17
Youth - Washburn	0	0
Adult - Evansdale	332	306
Adult - Elk Run Heights	30	34
Adult - Raymond	4	5
Adult - Waterloo	90	87
Adult - Independence	0	0
Adult - Cedar Falls	4	4
Adult - LaPorte City	0	0
Adult - County Borrower	30	30
Youth - Elk Run Heights	0	0
Youth - Raymond	0	0
Youth - Waterloo	9	9
Youth - Independence	0	0
Youth - LaPorte City	0	0
Youth - Cedar Falls	0	0
Youth - County Borrower	0	0
Adult - Winthrop	0	0
Adult - Gilbertville	5	5
Youth - Winthrop	0	0
Youth - Gilbertville	0	0
Adult - Waverly	0	0
Youth - Waverly	0	0
Adult - Cedar Rapids	0	0
Adult - Jesup	0	0
Youth - Cedar Rapids	0	0
Youth - Jesup	0	0
Libraries and home delivery	2	2
Adult - Oelwein	0	0
Youth - Oelwein	0	0
Adult - Westgate	0	0
Youth - Westgate	0	0
Adult - New Hartford	0	0
Youth - New Hartford	0	0
Adult - Brandon	0	0
Adult - Denver	0	0
Youth - Aplington	0	0
Adult - Dunkerton	0	0
Youth - Dunkerton	0	0
Adult - Fairbank	0	0
Adult - Out of State	0	0
Adult - Charles City	0	0
Youth - Charles City	0	0
Adult - Hazleton	0	0
Youth - Hazleton	0	0
Adult - Other	0	0
Adult - Hudson	0	0
Youth - Hudson	0	0
Adult - Traer	0	0
Adult - Des Moines	0	0
Adult - Grundy Center	0	0
Youth - Grundy Center	0	0
Adult - Newton	0	0
Youth - Newton	0	0
Adult - Dike	0	0
Youth - Dike	0	0
Daycares	0	0
Youth - Fairbank	0	0
Adult - Grinnell	0	0
Youth - Other	0	0
Adult - Clarksville	0	0
Youth - Clarksville	0	0
Adult - Dewar	0	0
Total:	519	499

Online = 671
499 + 172 = 671

Circulation by Item Report Class

for the period
July 1, 2020 - July 31, 2020

Adult	
AF	270
ANF	24
A mags	20
LP	25
<hr/>	
	339

Youth	
YA	43
YF	26
YE	60
YNF	3
Ymags	Ø
Kits	Ø
<hr/>	
	132

Multimedia	
DVD	28
VHS	Ø
Books on tape/CD	Ø
music CD	Ø
Online	172
<hr/>	
	200

Report Class	Checked In	Checked Out
000	0	0
100	0	0
200	3	3
300	8	5
400	0	0
500	0	0
600	4	4
700	0	1
800	0	0
900	6	4
Biography	8	7
Adult Fiction	281	270
Story Col.	0	0
J Numbers	0	0
Youth Biography	1	2
Youth Fiction	27	26
Juv. Story Col.	0	0
C Numbers	0	0
Children's Biog.	0	0
Children's Easy	69	60
Children's Story Col.	0	0
FS	0	0
SL	0	0
R	0	0
Video	0	0
Audio	0	0
Cake Pans	0	0
Equipment	0	0
VF	0	0
Adult Magazines	28	20
Misc.	0	0
Kits	0	0
Computer	0	0
Books on CD	0	0
Newspapers	0	0
000Y	0	0
100Y	0	0
200Y	0	0
300Y	0	0
400Y	0	0
500Y	1	0
600Y	1	1
700Y	0	0
800Y	0	0
900Y	0	0
Large Print	18	25
Youth Magazines	0	0
DVD	24	28
BBB	1	0
CD	0	0
Young Adult	39	43
Total:	519	499

Online + 172 = 671

200 / 671



Park & Recreation Commission

Monday July 6, 2020
6:00 p.m.
Evansdale City Council Chambers



1. Call to order at 6:00, all present.
2. Approval of the July 6, 2020 agenda. Motion to approve by Ron, 2nd by Travis. Motion carried.
3. Approval of the June 1, 2020 minutes. Motion by Rick, 2nd by Ron, motion carried.
4. Reports
 - a. Treasurers Report: report attached.
 - b. Camp Host report. \$95,325 YTD.
 - c. Campground Maintenance Report. The grass is dry so they are not mowing the main area. The lower level is open and drying up. We ran out of firewood over the July 4th weekend.
 - d. Park Maintenance Report. No complaints. We need the handicap stalls painted at Meyers Lake.
 - e. Dog Park Report. No updates. Requests for tree removal.
5. Approval of bills and authorization to pay. Motion, excluding Turf Pro, by Ron, 2nd by Craig, motion carried.
6. Approval to purchase a new weed trimmer from the Sled Shed in an amount not to exceed \$350.95. Motion by Rick, 2nd by Travis, motion carried.
7. Request to allow inflatables during a shelter rental if a shelter rental agreement is signed, and insurance is provided. Motion by Travis, 2nd by Ron, motion carried.
8. Request to hire an engineer for planning and approximate costs associated with expanding sewer and campground at Deerwood. Tracis suggested an engineer provide a conceptual drawing and estimate to add sewer on both sides of the road at the top of the hill, and expand the campground the lake. This would require replacing the road at the top of the hill. Rick made a motion to get a conceptual drawing and estimated cost for sewer design and electrical upgrade for both sides of the road at the top of the hill, 2nd by Craig, motion carried.
9. Discussion/action playground grant. \$300,000 will be spent on new playgrounds. There will be leftover funds for engineering costs. Travis is working on new designs at varied price levels.

10. Discussion/Action Christmas in July. Special price weekend, decorations, July 24-25.
11. Discussion/action swimming at Deerwood. Insurance has no problems but we must post signs stating swim at your own risk. Chris will order and install signs.
12. Discussion/action to install water at Gardner Park. It would cost \$2,100 to run off of Elliott, or \$1,500 to tap on to one at the other end of the park and run around the back side. Travis made a motion to extend the current hydrant around the outside edge, not to exceed \$1,500, 2nd by Craig, motion carried.
13. Discussion:
 - A) Camp fees are \$9,000 ahead of last year..
 - B) Garden on Angel Island? Pond with a swing?.
14. Adjournment: 7:34. Motion by Travis, 2nd by Craig, motion carried.

Respectfully submitted,

Rick Nolan

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
JULY 2020**

CALLS FOR SERVICE	351	
ARRESTS	18	
OFFENSES	55	
OFFENSES CLEARED	94.5%	
TRAFFIC CITATIONS	31	
CRIMINAL CITATIONS	3	
MUNICIPAL INFRACTIONS	4	
WARNINGS	2	
ERO'S	0	
JULY FINES AND SURCHARGES		\$ 2,090.65
BUDGET YTD FINES AND SURCHARGES		\$ 2,090.65

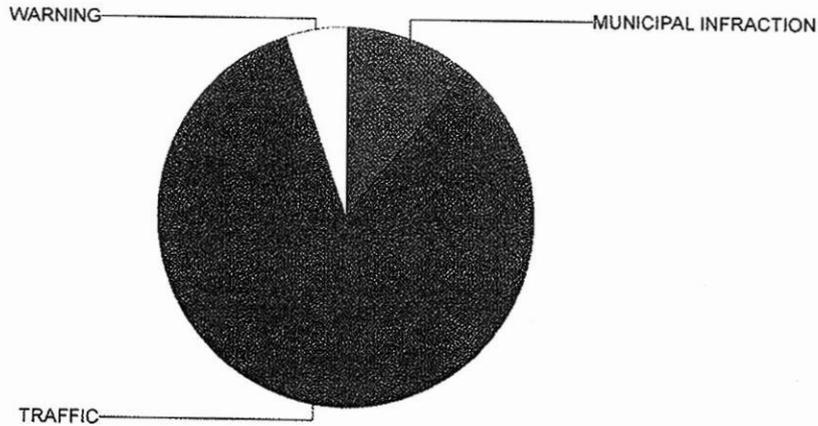
**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
ELK RUN HEIGHTS
JULY 2020**

CALLS FOR SERVICE	34	
ARRESTS	0	
TRAFFIC CITATIONS	7	
CRIMINAL CITATIONS	0	
WARNINGS	0	
ERO'S	0	
JULY FINES AND SURCHARGES		\$ 99.05
BUDGET YTD FINES AND SURCHARGES		\$ 99.05

EVANSDALE POLICE DEPARTMENT

Citation Summary Type/Charge

07/01/2020 thru 07/31/2020



MUNICIPAL INFRACTION	4
CITY:ANIMAL VOL.	1
JUNK VEHICLE	1
NOISE ORDINANCE: FIREWORKS	1
OTHER OFFENSES	1
TRAFFIC	31
CITY:FAILURE TO OBEY STOP SIGN	2
CITY:NDL	2
CITY:REGISTRATION VIOL	2
CITY:SPEED VIOLATION	10
FAIL TO MAKE COMPLETE STOP	2
FAIL TO OBEY TRAFFIC CONTROL	2
NO INSURANCE	3
OPERATE W/O REGISTRATION	2
OPERATING NON REG VEH.	2
SPEED VIOLATION	3
SPEEDING\CLEAR DISTANCE	1
WARNING	2
CITY:SPEED VIOLATION	1
OPERATE W/O REGISTRATION	1
Total records for this report:	37

EVANSDALE POLICE DEPARTMENT

Offense Analysis

All Offenses

07/01/2020 thru 07/31/2020

0004/0004

Evansdale Police Dept

08/11/2020 13:12 FAX 2

Offense	Total Number of Incidents			-----Cleared By-----							
	Reported	Unfounded	Actual	Arrests		Exceptional			Clear	Inactive	Active
				Adult	Juv	Adult	Juv	Other			
ASSAULT:HAND,FIST,FEET\DA\PI	1	0	1	1	0	0	0	0	1	0	0
BURGLARY/B&E	1	0	1	1	0	0	0	0	1	0	0
THEFT	1	0	1	0	0	0	0	0	0	0	1
CONSUMER FRAUD	2	0	2	0	0	0	0	2	2	0	0
VANDALISM	3	0	3	0	1	0	0	1	2	0	1
VANDALISM:RESIDENCE	1	0	1	0	0	0	0	1	1	0	0
VANDALISM:VEHICLE	1	0	1	0	0	0	0	1	1	0	0
DRUG POSSESSION:MARIJUANA	3	0	3	2	0	0	0	1	3	0	0
POSSESSION:METHAMPHETAMIN	2	0	2	1	0	0	0	1	2	0	0
POSS DRUG PARAPHERNALIA	2	0	2	1	0	0	0	1	2	0	0
HARASSMENT	1	0	1	0	0	0	0	1	1	0	0
HARASSMENT PUBLIC OFFICER	1	0	1	0	0	0	0	1	1	0	0
TRESPASSING	3	0	3	1	0	0	0	2	3	0	0
VIOLATION NO CONTACT ORDER	2	0	2	1	0	0	0	1	2	0	0
LOST PROPERTY	2	0	2	0	0	0	0	1	1	0	1
FOUND PROPERTY	3	0	3	0	0	0	0	3	3	0	0
UNATTENDED DEATH	1	0	1	0	0	0	0	1	1	0	0
MENTAL CASE	1	0	1	0	0	0	0	1	1	0	0
WARRANT:SERVED	5	0	5	5	0	0	0	0	5	0	0
WARRANT:OUTSIDE	1	0	1	1	0	0	0	0	1	0	0
1050PD TRAFFIC ACC	2	0	2	0	0	0	0	2	2	0	0
1050PD:ANIMAL	1	0	1	0	0	0	0	1	1	0	0
1050PD:PARKED VEHICLE	1	0	1	0	0	0	0	1	1	0	0
OP AFTER REVOCATION	1	0	1	1	0	0	0	0	1	0	0
OP AFTER SUSPENSION	7	0	7	7	0	0	0	0	7	0	0
DRIVING WHILE LICENSE BARRE	1	0	1	1	0	0	0	0	1	0	0
TOWED MOTOR VEHICLE	5	0	5	0	0	0	0	5	5	0	0
Totals:	55	0	55	23	1	0	0	28	52	0	3
% of Reported Cases:		0%	100%								
% of Cleared Cases:				41.8%	1.8%	0.0%	0.0%	50.9%			
% of Actual Cases:									94.5%	0.0%	5.5%

EVANSDALE WATER WORKS
BOARD OF TRUSTEES MEETING
JULY 14, 2020

The Board of Trustees of the Evansdale Water Works met in regular session on the above date. Chairman Fred Morris called the meeting to order at 1:00 p.m. Members present in order of roll call: Dottie A. Wear and Fred B. Morris. Absent: Kent R. Patterson. Quorum present.

Wear/Morris to approve the July 14, 2020 agenda. Ayes – Two. Motion carried.

Morris/Wear to approve the following Consent Agenda items: a) Approval of the June 09, 2020 Regular Board Meeting Minutes as submitted; b) Approval of the Accounts Reconciliation Report for June 2020; and c) Approval of the Treasurer's Report for June 2020. Ayes – Two. Motion carried.

Wear/Morris to approve and authorize transfers and payment of claims as listed: Acco Unlimited Corp 1,332.20; Advantage Administrators 9.80; Auditor of State 7,513.51; Cardmember Service 1,078.38; City of Evansdale 642.00; 21 Technology LLC 2,430.00; Courier Communications 77.70; EFTPS 892.67; Evansdale Water Works 49.00; Frickson Bros. Excavating 350.00; Gehrkes Hardware LLC 59.99; IMWCA 370.96; Iowa One Call 21.34; IPERS 1,129.43; Keystone Laboratories Inc 62.50; Mediacom 47.28; Metropolitan Life Ins 282.75; MidAmerican Energy Inc 2,282.79; Municipal Supply Inc 2,163.28; Postmaster 234.00; Professional Office Services Inc 1,162.03; Bill Colwell Ford Inc 50.61; Sensus USA Inc 1,949.94; Storey Kenworthy Corp 681.00; Treasurer State of Iowa 463.00; Utility Equipment Co 288.45; Wellmark Inc 2,330.00; Wex Bank 134.86; Deposits Applied 3,694.84; and June 2020 payroll 11,964.35.
June Revenue: Deposits 5,380.00; Water Fund 43,305.27; Sewer Fund 47,386.45; Garbage Fund 20,527.88; and Storm Water Fund 1,873.04. Ayes – Two. Motion carried.

Building Products Inc. to discuss expenses for installing fire protection line: Kurt Katuin from BPI was present along with three contractors to discuss the problems they had trying to de-water the area in order to install a fire protection service line. He originally talked to the mayor for some assistance in the extra costs they occurred, and he was referred to the Water Board. Chairman Morris explained that we are not their taxing body, that would be the City. We only run off the water revenue from their quarterly bill. A bill that was issued to Plumb Tech Inc. for equipment and labor for Plant Manager Mike Ellison's help on this project was discussed. Wear/Morris to waive the entire bill, and refund \$710.98 to Plumb Tech Inc. Ayes – Two. Motion carried. It was suggested that they contact the City to see if any help was available regarding taxes.

Discuss recent City Council meeting discussion items: several items from the meeting were discussed. Everything continues as is until everyone decides what will change.

Update on COVID-19 pandemic related issues: the plexi-glass shields arrived earlier than the June 26th projected date; we are waiting for the Governor's end-of-the-month proclamations to determine when to resume shutoffs for non-payment. The Aging Report was discussed and assessments will be started.

Update on ability to make credit/debit card payments: references will be checked and research finished for a decision to be made next month.

Discuss fire hydrant placement: Mr. Ellison will develop a list of possible areas to consider adding a new hydrant.

Replace two hydrants: River Forest Road/East End Ave & River Forest Road/Leonard Ave: Mr. Ellison relayed that these hydrants will not shut off all the way and will need to be replaced before cold weather arrives. He will schedule this to be done.

Discuss recent damage to garage door at plant on Grand Blvd: a middle door on the truck was open and hit the doorway of the garage when Mr. Ellison pulled into the garage. Repairs have been made to the cement block area.

Accept the FY2019 Audit and place on file: Mr. Morris remarked that it was a very good audit. A lengthy discussion was held on overtime and also on the ability of employees to cash in earned vacation hours.

Discussion: Trustee Dottie Wear asked about getting a list of customers who didn't get a welcome book during the time period when City Hall was closed to the public. She offered to deliver them. If schedules allow, the remaining two personnel evaluations will be done on Thursday, July 30, 2020 at 5:00 p.m.

Morris/Wear to adjourn. Ayes - Two. Motion carried. The meeting adjourned at 3:17 p.m.

Fred Morris, Chairman

Sandra E. Clements, Secretary

EVANSDALE WATER WORKS
BOARD OF TRUSTEES SPECIAL MEETING
JULY 23, 2020

The Board of Trustees of the Evansdale Water Works met in special session at City Hall in Evansdale, Iowa, on the above date. Chairman Fred Morris called the meeting to order at 1:00 p.m. Members present in order of roll call: Fred B. Morris, Kent R. Patterson and Dottie A. Wear. Quorum present.

Wear/Morris to approve the July 23, 2020 agenda. Ayes - Three. Motion carried.

Closed Session pursuant to Iowa State Code 21.5(1)(i) – Personnel evaluation: Wear/Patterson to close the open session and go into closed session per Iowa State Code 21.5(1)(i) – Personnel evaluation at 5:01 p.m. Ayes – Morris, Patterson and Wear. Nays – none. Motion carried.

Patterson/Wear to re-open the Regular Board Meeting at 6:52 p.m. Ayes - Morris, Patterson and Wear. Nays – none. Motion carried.

Discuss changes: consensus of the Board was to discuss changes in vacation usage at the August meeting. Evaluations for the remaining employees will be scheduled for Thursday, July 30, 2020, at 5:00 p.m., subject to availability. Holding annual evaluations will also be discussed at the August meeting.

Wear/Patterson to adjourn. Ayes - Three. Motion carried. The meeting adjourned at 7:10 p.m.

Fred B. Morris, Chairman

Sandra E. Clements, Secretary

EVANSDALE WATER WORKS
BOARD OF TRUSTEES SPECIAL MEETING
JULY 30, 2020

The Board of Trustees of the Evansdale Water Works met in special session at City Hall in Evansdale, Iowa, on the above date. Chairman Fred Morris called the meeting to order at 5:01 p.m. Members present in order of roll call: Kent R. Patterson, Dottie A. Wear and Fred B. Morris. Quorum present.

Wear/Patterson to approve the July 30, 2020 agenda. Ayes - Three. Motion carried.

Closed Session pursuant to Iowa State Code 21.5(1)(i) – Personnel evaluations: Patterson/Wear to close the open session and go into closed session per Iowa State Code 21.5(1)(i) – Personnel evaluations at 5:02 p.m. Ayes – Patterson, Wear and Morris. Nays – none. Motion carried.

Morris/Wear to re-open the Regular Board Meeting at 6:28 p.m. Ayes – Patterson, Wear and Morris. Nays – none. Motion carried.

Discuss changes: no action will be taken at this time.

Morris/Patterson to adjourn. Ayes - Three. Motion carried. The meeting adjourned at 6:30 p.m.

Fred B. Morris, Chairman

Sandra E. Clements, Secretary

RESOLUTION 6438

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED**

ADVANCED AUTOMOTIVE	PD-HEADLAMP BULB #11	48.55
	PD-FUEL PUMP/STABLZR BAR #11	606.39
	PD-LOF/AIR FILTER #12	64.90
	PD-LOF #17	36.26
	PD-LOF #19	40.05
	PD-SERVICE A/C #12	132.46
	BI-LOF/WIPER BLADES	61.72
	TOTAL	990.33
ALL STATE RENTAL	RU-LIFT- DBQ RD TREE TRIM	225.00
ASPRO	RU-COLD PATCH	565.36
	RU-COLD PATCH	649.72
	TOTAL	1,215.08
AUTO PLUS	RU-2-A/C DELETE LINES	44.27
	RU-FUEL CAP	13.73
	RU-TAIL LIGHT #69	125.21
	RU-LOF-A/C RPR #44	62.69
	RU-HOSE RETURN A/C RPR #44	(25.76)
	TOTAL	220.14
BEATTY, TROY	CH-VACUUM	189.99
BEYER MOTORSPORTS	FD-DIAGNOSTIC TESTING #238	101.80
BLACKHAWK WASTE	PY-PORTA POTTI-DISC GOLF	50.00
	PY-PORTA POTTI-GARDNER	55.00
	JULY 2020 RECYCLE	4,362.50
	JULY 2020 GARBAGE	17,415.10
	TOTAL	21,882.60
BOLTON & MENK	PD-CRC BASEMENT WATER	85.00
	FD-CRC BASEMENT WATER	85.00
	GARAGE SALE MAP	170.00
	RU-DORIS DR STUDY	170.00
	SR-GENERATORS-ARBUTUS/E END	1,016.00
	TOTAL	1,526.00
BOUND TREE	FD-MEDICAL SUPPLIES	128.69
	FD-MEDICAL SUPPLIES	136.68
	FD-MEDICAL SUPPLIES	149.50
	TOTAL	414.87
CITY OF WATERLOO	SR-DUMP COMBO TRUCK	60.00
COURIER	PY-BOA-LEINBAUGH	15.09
	PY-BOA-ZAMORA	15.59
	PY-ORD #674	24.14
	PY-ORD #673	19.62
	PY-ORD #672	15.59
	PY-7/21 MINUTES/BILLS	170.52
	TOTAL	260.55
COVENANT MEDICAL	FD-MEDICAL SUPPLIES	32.47
D & D TIRE	RU-2-TRAILER TIRES	320.00
	SR-TIRE RPR JD 5101E	140.00
	TOTAL	460.00
EMERGENCY MEDICAL	FD-MEDICAL SUPPLIES	129.87
EMSLRC	FD-COURSE FEE	20.00
EWV	PD-WATER EXPENSE	163.83
	FD-WATER EXPENSE	163.82
	TOTAL	327.65
FAREWAY	RU-ICE	16.90
GORDON FLESCH	FD-COPIER CONTRACT	43.00
	PY-COPIER CONTRACT	60.40
	PY-JANUARY-APRIL COPY FEES	68.57
	PY-APRIL-JULY COPY FEES	102.97
	TOTAL	274.94

KEYSTONE LAB	SR-LAB TESTING	270.00
	SR-LAB TESTING	120.00
	TOTAL	390.00
KLOCKE'S	FD-INTERIOR LGHT BULBS #23	24.73
MC CLURE	SR-WWTP FCLTY PLN/NUTRNT EVAL	1,955.00
MIDAMERICAN	911 S EVANS RD	587.42
	544 GRAND BLVD	24.22
	911 S EVANS RD	587.43
	123 N EVANS RD (LB)	78.04
	O W GILBERT - SKATE PARK	10.39
	1000 ELMER - ISLAND	696.05
	1000 ELMER AVE	41.33
	1250 RIVER FOREST RD.	6,898.26
	1200 RIVER FOREST RD.	12.29
	1914 6TH ST.	18.69
	0 COLLEEN AVE.	6.80
	1250 RIVER FOREST RD	35.76
	715 AYERS AVE-GARDNER PK	10.00
	123 N EVANS RD (PY)	193.52
	911B EVANS RD-CRC OUTLET	10.70
	399 N EVANS RD	15.20
	3579 LAFAYETTE RD	3,657.97
	166 FELDT AVE-LIGHTING	6.80
	1 DORIS DR.	44.30
	130 BROWN ST	308.76
	130 1/2 BROWN ST.	12.13
	640 ARBUTUS AVE	558.18
	111 TIMBER CREEK-LIFT STN	20.31
	449 EVANSDALE DR.	65.75
	140 EASTEND AVE	361.77
	1648 MICHIGAN DR.	278.61
	210 N EVANS RD.	25.80
	4280 LAFAYETTE RD.	148.62
	1212 RIVER FOREST RD.	2,840.12
	640 ARBUTUS AVE	438.72
	TOTAL	17,993.94
A-6/16/20, 6/22/20	NELSON ELECTRIC	
	OPERATION THRESHOLD	
	OUTDOOR & MORE	
	PLATINUM PEST	
	SR-TRNFR SWITCHES-GENERATORS	12,076.00
	FY21 DONATION-REMAINING AMT	89.00
	RU-OIL/FILTERS-ZERO TURN	38.61
	PD-PEST SERVICE	45.00
	FD-PEST SERVICE	45.00
	LIB-PEST SERVICE	11.25
	CH-PEST SERVICE	33.75
	TOTAL	135.00
A-6/16/20	PRIMROSE	
	RACOM	
	STERLCYCLE	
	SR-GAS CONNECTION-GENERATORS	1,453.10
	FD-NEW RADIO MIC-GIPPER	120.00
	PD-DOC DESTRUCTION	45.00
	CH-DOC DESTRUCTION	65.92
	TOTAL	110.92
STATE INDUSTRIAL	SR-ENZYMES	234.00
STOREY KENWORTHY	PD-GARBAGE BAGS	15.68
	PD-CLEANING SUPPLIES	64.91
	FD-TONER	90.83
	FD-GARBAGE BAGS	15.68
	FD-CLEANING SUPPLIES	64.91
	LIB-TISSUE PAPER	11.94
	CH-TISSUE PAPER	35.80
	CH-HAND SANITIZER	65.55
	CH-COPY PAPER	35.99
	TOTAL	401.29
SUPERIOR WELDING	PD-RECHARGE EXTINGUISHER	42.75
TED'S	PD-DRANO	6.49
	FD-DRANO	6.50
	FD-BATTERIES	5.98

FD-BATTERIES	14.99
AC-CAT FOOD	11.99
AC-FAN MISTER	19.48
PK-ELECTRICAL TAPE	5.16
PK-BOLTS-DOCK RPR	1.24
PK-BOX FANS/EXTENSION CORD	92.95
PK-NUTS/BOLTS-LOG SPLITTER	6.18
PK-WASP SPRAY	9.98
RU-RAKE	15.99
RU-BLOWER CORD	3.96
RU-SPRAY PAINT	13.47
RU-NUTS/BOLTS	70.81
RU-BOLTS	6.09
RU-THERMOMETER-BLDG #2	5.49
RU-TARP STRAPS	26.94
SR-CONCRETE ANCHORS	12.40
SR-CONCRETE ANCHORS	6.20
SR-HOSE	6.99
SR-GLOVES	10.98
TOTAL	360.26

TELEFLEX
THE SLED SHED
USA BLUE BOOK
VISA

FD-MEDICAL SUPPLIES	194.50
RU-WEED TRIMMER RPR	74.83
SR-GLOVES	158.31
PD-HAND SOAP	67.65
PD-PRINTER RIBBON-WASP	25.38
FD-HAND SOAP	67.65
FD-POSTAGE STAMPS	11.00
PY-CERTIFIED/STAMPS	26.95
TOTAL	198.63

WATERLOO FIRE RESCUE

FD-MUTUAL AID	300.00
FD-MUTUAL AID	300.00
TOTAL	600.00

WEX

PD-FUEL	799.24
FD-FUEL	195.23
BI-FUEL	98.81
PK-FUEL	257.46
RU-FUEL	1,561.14
SR-FUEL	250.08
TOTAL	3,161.96

001 GENERAL FUND	15,836.17
005 STREETS	3,992.86
110 ROAD USE TAX	4,047.45
610 SEWER FUND	22,506.94
670 LANDFILL/GARBAGE	21,777.60
GRAND TOTAL:	68,161.02

PREPAYS:

85419 ACTION SIGN
85420 ARCTIC GLACIER
85421 BMC
85422 BOUND TREE
85423 P&K MIDWEST
85424 STOREY KENWORTHY
85425 THE SLED SHED
85426 UTILITY EQUIP

PK-SWIM @ OWN RISK SIGNS	150.00
PK-ICE	348.21
PK-ROCK-ANGELS ISLND BRIDGE	77.71
PK-FIRST AID KITS-2	29.50
PK-LAWN MOWER BELT-TOM	54.01
PK-TISSUE PAPER/CLEANING SUPPLIES	85.33
PK-WEED TRIMMER/RPR/SAW CHAIN	380.10
PK-WATER LINE-GARDNER	590.03
TOTAL PREPAYS	1,714.89

JULY PAYROLL

EFTPS	32,178.56
BIWEEKLY PR	97,065.43
FIRE PAYROLL	2,047.59
TOTAL	131,291.58

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THIS
18TH DAY OF AUGUST 2020**

ATTEST:

Troy Beatty, Mayor

DeAnne Kobliska, City Clerk



166 BROVAN BLVD.
EVANSDALE, IA 50707
319.234.2563

ESTIMATE
/INVOICE

DREW COLLINS

L I C E N S E D & I N S U R E D

NAME City of Evansdale DATE 8-4-20
 PHONE 319-493-0644 DATE COMPLETED _____
 ADDRESS Gardner Park CITY Evansdale ZIP _____

JOB DESCRIPTION		
1. Drop 9 trees	2,900.00	
2. grind 9 stumps	1,700.00	

BRUSH: CUT AND LEAVE
 LEAVE TAKE

LOGS: CUT AND LEAVE
 LEAVE TAKE

STUMP: GRIND AND TAKE DEBRIS
 GRIND AND LEAVE DEBRIS
 SPRAY LEAVE

DRIVE ON YARD

SUBTOTAL _____

SALES TAX _____ no

TOTAL _____

I authorize the above described work to be done. Payment needs to be paid within 30 days after date completed or will accrue interest at the rate of 1.5% or \$5.00 minimum per month.



Twin City Tree Service, llc
 Licensed Bonded Insured

751 West Donald Street
Waterloo, IA 50703
319-233-2033

Bid for City of Evansdale (these prices are just to get the trees on the ground and stump price is to just grind out the stumps. No clean up.

Trees in Gardener Park:

Tree	Stump
#1 \$900.00	\$700.00
#2 \$500.00	\$350.00
#3 \$800.00	\$400.00
#4 \$500.00	\$300.00
#5 \$600.00	\$400.00

230 Doyle Tree \$800.00 Stump \$500.00 (\$200.00 more if driveway is paved when we do the job.

225 Doyle Tree \$900.00 Stump can stay

Deerwood Park

Tree	Stump
#10 \$100.00	\$300.00
#11 \$100.00	\$300.00
#12 \$100.00	\$300.00
#13 \$1,000.00	\$500.00

Quote for approximately 9 trees was \$5,000

From: [Chris Schares](#)
To: [Troy Beatty](#)
Cc: [DeAnne Kobliska](#)
Subject: Fw: Camera quote
Date: Wednesday, August 12, 2020 3:31:12 PM
Attachments: [image001.png](#)

FYI

CHRIS SCHARES
DIRECTOR OF PUBLIC WORKS
EVANSDALE, IOWA
PH.319.232.6683
FAX.319.232.1586

From: MATT VLASAK <MATT.VLASAK@WATERLOO-IA.ORG>
Sent: Wednesday, August 12, 2020 10:22 AM
To: Chris Schares <publicworks@cityofevansdale.org>
Subject: RE: Camera quote

Chris,

Let me know when you get approval. We gave elk run height's an estimate of \$5000 for our labor and use of the bucket trucks and equipment to install the camera system. It takes two bucket trucks and three people just to get the wire pulled in and up the arms so there is some serious man hours involved to set up the camera system on a large busy intersection like this one. We had Elk Run Height's take care of the bill thru Mobo trex and City of Waterloo stayed out of billing for the camera system itself. We will need to do this again.

Thanks

Matt

From: Chris Schares [mailto:publicworks@cityofevansdale.org]
Sent: Friday, August 07, 2020 2:46 PM
To: MATT VLASAK
Subject: Re: Camera quote

I need to Council approval

CHRIS SCHARES
DIRECTOR OF PUBLIC WORKS
EVANSDALE, IOWA
PH.319.232.6683
FAX.319.232.1586

From: MATT VLASAK <MATT.VLASAK@WATERLOO-IA.ORG>
Sent: Friday, August 7, 2020 2:27:02 PM
To: Chris Schares <publicworks@cityofevansdale.org>
Subject: FW: Camera quote

Chris,

We need to add our cost to install on to the total which we are figuring out.

Can we go ahead and order the camera system?

Matt

From: Justin Zank [mailto:jzank@mobotrex.com]
Sent: Tuesday, August 04, 2020 11:17 AM
To: MATT VLASAK
Subject: RE: Camera quote

Matt,

Please see the attached quote for the WDR system, please let me know if you have any questions.

Thank you,

Justin Zank, Inside Sales
109 W. 55th St., Davenport, IA 52806
563-328-4468 direct
jzank@MoboTrex.com



From: MATT VLASAK [mailto:MATT.VLASAK@WATERLOO-IA.ORG]
Sent: Friday, July 17, 2020 2:08 PM
To: Justin Zank <jzank@mobotrex.com>; Jim Kersten <jkersten@mobotrex.com>
Subject: Camera quote

Attention: Externally Sourced Email

Justin,

I need a four camera iteris WDR system.

TS-1 cabinet

4 Astro brackets cable style

4 of the camera tubes
1500 feet of wire
Everything needed in the cabinet

We will install and set up the system.

Thanks
Matt



The Leader in Industrial IoT

Samsara VG34 - GPS Tracking

Updated April 13, 2020

Samsara VG34



samsara

Samsara VG34 - GPS Tracking

The VG34 Vehicle IoT Gateway is an advanced sensor platform for fleets, providing operators with real-time location and analytics, sensor data, WiFi hotspot connectivity, and ELD-ready hours of service logging.

Designed for plug-and-play installation in a wide variety of vehicles, the VG34 offers a broad array of business-relevant fleet management features in an integrated, easy-to-use solution.



VG34 Key Features

- High-precision GPS with real-time visibility
- Extensible platform works with Samsara wireless sensors, camera modules, Driver ID, and WiFi devices
- Includes high-speed 4G LTE WiFi hotspot
- Compatible with light, medium, and heavy duty vehicles
- Part of a complete hardware + software solution to enhance efficiency, safety, customer service, and compliance



Real Time GPS Tracking

Real-time Fleet Tracking

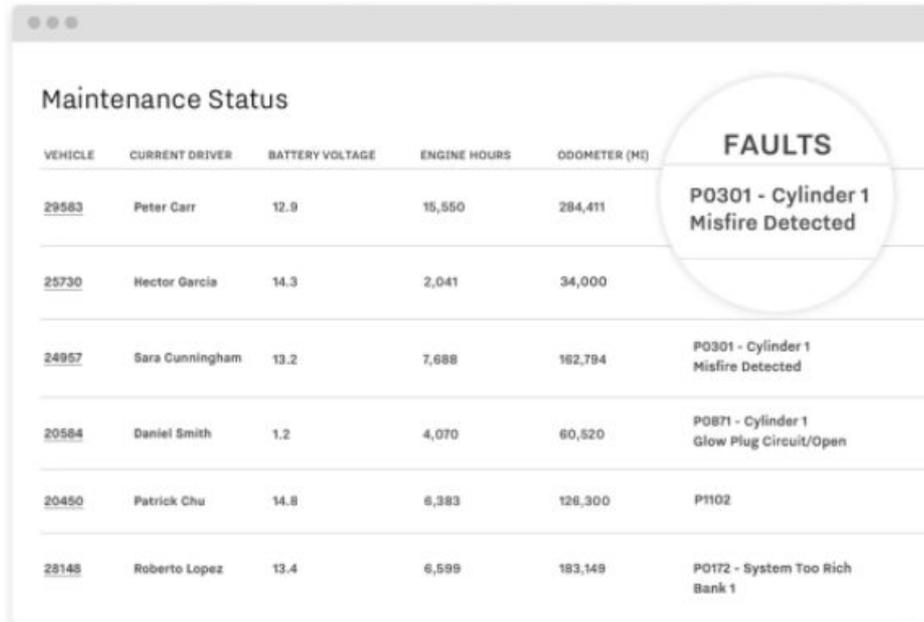
Near real-time, isn't real time. Using a Helicopter View, track your arrivals or delays down to the second. Differentiate your business with better customer service.

The screenshot displays the Samsara Fleet Tracking web application interface. At the top, there is a navigation bar with 'Fleet', 'Alerts', 'Settings', and 'Support' links, along with a search bar and a 'Core Builders' dropdown. Below the navigation, a 'Showing all drivers' dropdown and 'Graph data' options are visible. The main content area is split into two panels. The left panel shows details for 'Truck106', a 2017 Mack CHU, located on Kimball Road (38mi), 10.4 mi SSE Carver, TN. It includes a 'Street View' icon and a camera image from Friday, 9:23AM. Below the image, a table lists vehicle details: Current Driver (Peter Carr), Connected hotspot clients (1), VIN (1M1HA3W300N8A46HD), Fuel (49%), Engine check light (OFF), and Odometer (136,567 miles). The right panel is a satellite map view showing the truck's location on a road, with a green arrow indicating its direction of travel. The map includes standard Google Maps controls like zoom in/out and a 'Feedback' button.

Preventative Maintenance

Real-Time Vehicle Diagnostics

Proactively spot issues such as failing batteries and engine fault codes through over-the-air vehicle diagnostics. Avoid road breakdowns and quickly identify vehicles in need of service to protect vehicle health and extend vehicle lifetime.



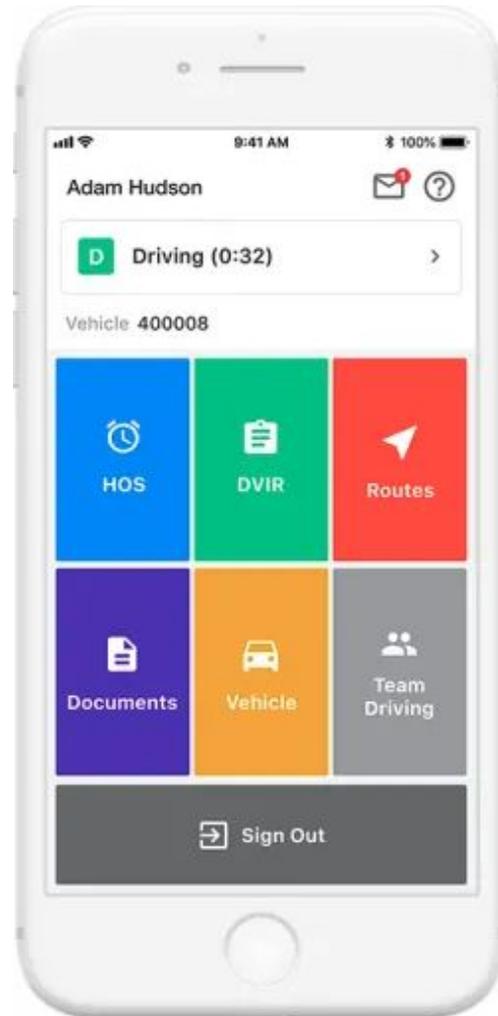
The screenshot shows a web interface titled "Maintenance Status". It contains a table with columns for VEHICLE, CURRENT DRIVER, BATTERY VOLTAGE, ENGINE HOURS, ODOMETER (MI), and FAULTS. A circular callout highlights the "FAULTS" column for the first row, which contains the text "P0301 - Cylinder 1 Misfire Detected".

VEHICLE	CURRENT DRIVER	BATTERY VOLTAGE	ENGINE HOURS	ODOMETER (MI)	FAULTS
29583	Peter Carr	12.9	15,550	284,411	P0301 - Cylinder 1 Misfire Detected
25730	Hector Garcia	14.3	2,041	34,000	
24957	Sara Cunningham	13.2	7,688	162,784	P0301 - Cylinder 1 Misfire Detected
20584	Daniel Smith	1.2	4,070	60,520	P0871 - Cylinder 1 Glow Plug Circuit/Open
20450	Patrick Chu	14.8	6,383	126,300	P1102
28148	Roberto Lopez	13.4	6,599	183,149	P0172 - System Too Rich Bank 1

Driver Dashboard / Samsara Driver App

Streamline workflows with a single app

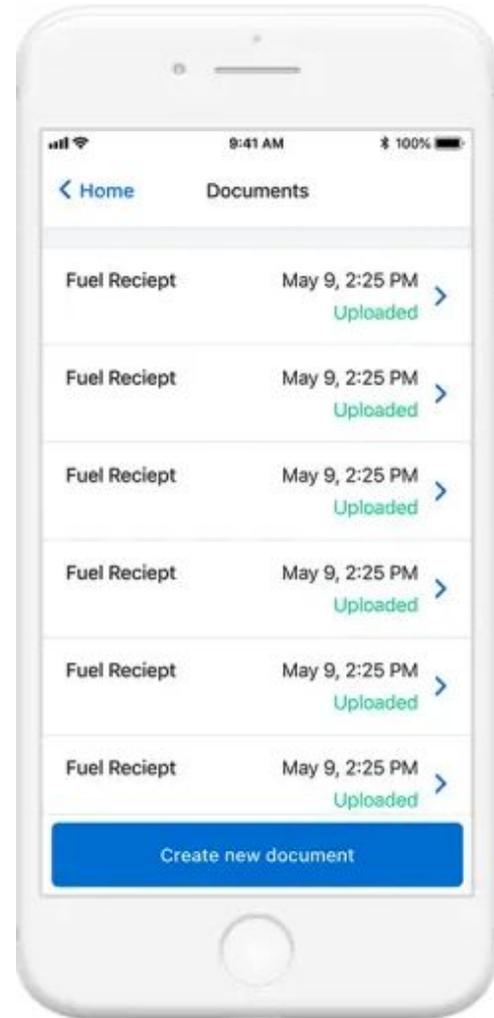
The free Samsara Driver App works on any iOS or Android device. High-speed WiFi hotspots are built into every Samsara vehicle gateway, so you don't need a separate cellular plan to keep your team connected and productive.



Driver Dashboard (cont.)

Improve driver communication

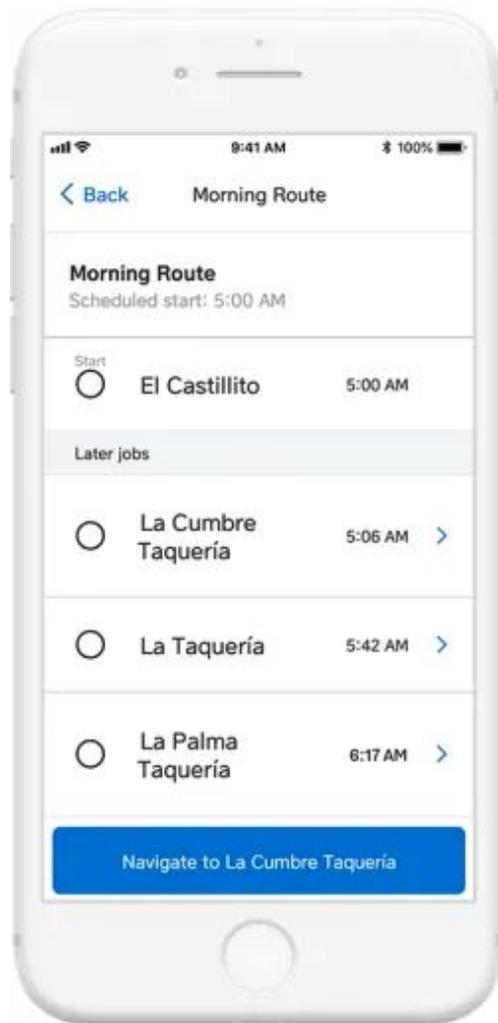
Make it quick and easy for drivers to see upcoming jobs and share information with your back office, with app-based document capture and two-way instant messaging.



Driver Dashboard (cont.)

Send the Right Driver to the Right Jobs

The Samsara Driver App makes it easy for drivers to see exactly where they need to be, and when they need to be there. Upcoming routes, tasks, and job details are updated instantly and can be accessed in one place.

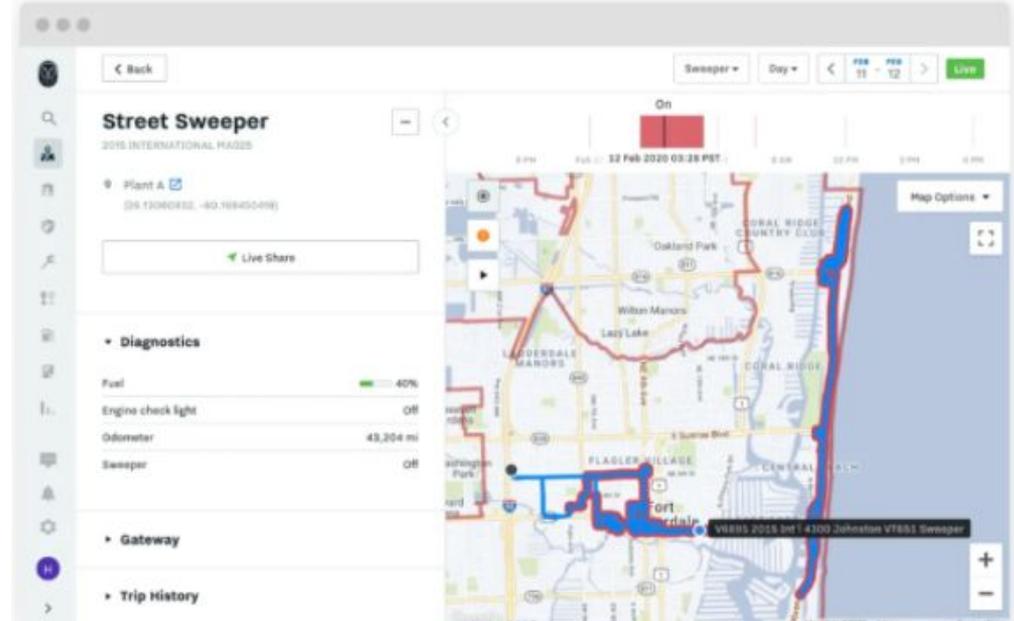


Improving Citizen Communication

Improve citizen communication

Searchable trip histories make it easy to quickly respond to citizen complaints.

Confidently verify that services are performed safely and efficiently, with HD dash cam footage and the ability to detect power take-off on sweepers, plows, and more.



Reduce Fuel Waste

Reduce fuel waste

Real-time visibility into harsh events, fuel usage, and idling helps you coach staff to adopt fuel-efficient driving practices and improve the sustainability of your operations.

Fuel Report

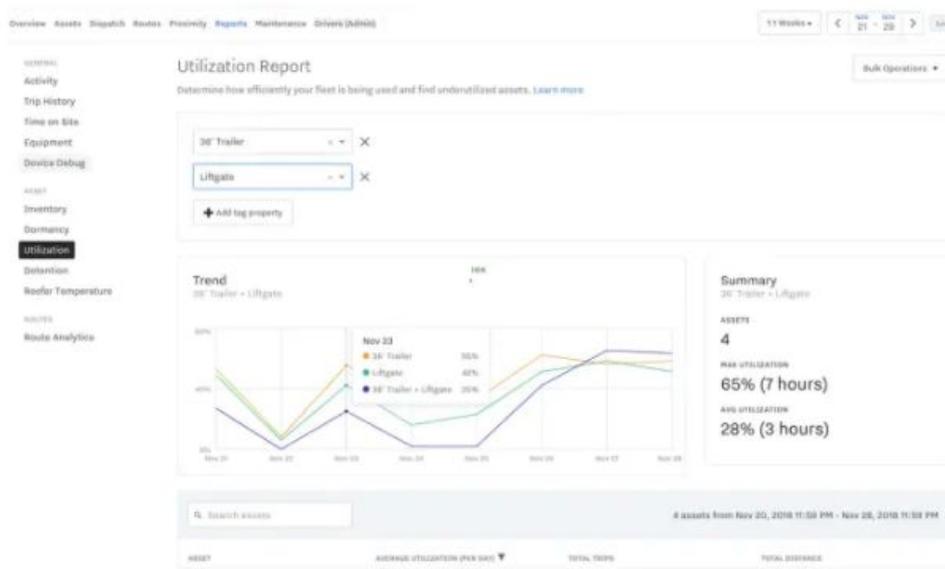
Search vehicles Tags ▼ 587 vehicles from Oct 2, 2019

VEHICLE	CURRENT FUEL LEVEL	FUEL USED	FUEL EFFICIENCY	EST. COST	ENGINE RUN TIME	IDLE TIME	PERCENT TIME IDLE
BULK TRASH 2018 M2-106 CLAW TRUCK	<div style="width: 78%;"><div style="width: 78%;"></div></div> 78%	56.0 gal	3.0 mpg	\$168.01	61h 12m	12h 14m	16.7%
2016 FORDX FUSION HYBRID	<div style="width: 98%;"><div style="width: 98%;"></div></div> 98%	19.9 gal	18.3 mpg	\$59.79	46h 57m	18h	
2017 FORDX FUSION HYBRID	<div style="width: 90%;"><div style="width: 90%;"></div></div> 90%	18.8 gal	21.8 mpg	\$56.49	46h 11m	22h 18m	32.6%
2016 FORDX FUSION HYBRID	<div style="width: 80%;"><div style="width: 80%;"></div></div> 80%	18.8 gal	17.8 mpg	\$56.40	45h 4m	30h 44m	40.6%

Rightsize Fleet

Rightsize your fleet

Make data-driven decisions to efficiently meet every department's needs. Detailed vehicle and asset utilization reports help you determine whether to reduce fleet size or reallocate vehicles.



Other Features



samsara

Wireless Connectivity

Cellular Data	<p>4G LTE cellular connectivity, with 3G fallback where LTE coverage is unavailable.</p> <p>Operating area: United States, Canada, Mexico LTE: quad band 2/4/5/12. 3G: dual band 2/5.</p> <p>Operating area: European Union LTE: hexa band 1/3/7/8/20/28. 3G: dual band 1/8</p>
WiFi Hotspot	<p>Integrated WiFi hotspot (802.11g/n, 2.4Ghz) provides high-speed WiFi data to in-cab tablets, smartphones, laptops, and other WiFi-compatible devices.</p>
Data Security	<p>All Internet connectivity secured via SSL with 256-bit AES encryption (military-grade).</p>
Offline Storage	<p>Built-in flash memory logs data when Internet connectivity is unavailable.</p>

Power

Power Consumption	Vehicle on: 1.8W typical power draw. Vehicle off: 396mW sleep mode.
Input Power	12V and 24V vehicles via diagnostic port connection or direct wiring harness.
Backup Battery	Battery-powered tamper detection sends alert (via Samsara Cloud) if gateway is unplugged or power is interrupted.

Other Features

Enclosure

Dimensions	117 x 72 x 26 mm (4.6 x 2.7 x 1.0 inches)
Weight	118g
Operating temperature	-40° to 85°C

Software Features

Samsara Cloud	Connects to Samsara Cloud to provide real-time location visibility, dispatch, reporting, and alerts
Samsara Driver App	ELD-ready Hours of Service logging when used with Samsara Driver App

Samsara vs Verizon



samsara

Features	Verizon	Samsara
GPS tracking	✓	✓
ELD compliance	✓	✓
Routing	✓	✓
Documents	✓	✓
WiFi hotspot	✗	✓
Mobile admin app	✓	✓
Front-facing dash cams	✓	✓
Dual-facing dash cams	✗	✓
Trailer management	✗	✓
Powered asset tracking	✓	✓
Unpowered asset tracking	✓	✓

Local Gov't Using Samsara

<https://www.samsara.com/fleet/state-local-government>



State & Local Government

City of Fort Lauderdale

Uses Samsara to improve city services, reduce environmental impact, and increase fleet uptime.

Solution: Telematics, Asset Tracking

HIGHLIGHTS

- 1,700+ vehicles in 11 departments
- 24% reduction in idle time
- 28% reduction in downtime using live engine fault code alerts



Thank you!

From: [Troy Beatty](#)
To: [DeAnne Kobliska](#); [Megan Wells](#)
Subject: FW: Samsara Washington County Sheriff Customer
Date: Thursday, August 13, 2020 10:26:30 AM
Attachments: [image001.png](#)

Samsara quote, however I did remind him that we are tax exempt.

Troy Beatty

Mayor - Evansdale

Phone: 319-232-6683

Email: mayor@cityofevansdale.org



From: Nigel Vega <nigel.vega@samsara.com>
Sent: Tuesday, August 11, 2020 11:24 AM
To: Troy Beatty <mayor@cityofevansdale.org>
Subject: Re: Samsara Washington County Sheriff Customer

Troy,

Here is the pricing we discussed for the 12 VG34 Samsara GPS Units:

Free hardware - \$1548.00 savings

25% discount plus annual payment discount - \$3790.80 annually + tax (saves you 5475.60 over the 36 month agreement)

Let me know what the city council says and I can let you know if I can get this approved once we hear back from you.

Best,



[Nigel Vega](#) | Account Executive

Office: (415) 991-2289

Samsara Technical Support | [\(415\) 329-6900](tel:4153296900)

Error! Filename not specified.

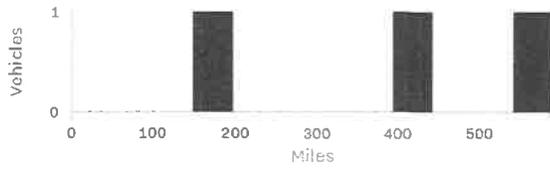
Have friends with fleets? Refer them to Samsara for up to a \$250 Gift Card!

[Voted #1 Best GPS and Dash Cameras Platform 2019](#)

Driving Distance

[View Details](#)

Avg Distance Driven
396.5 mi

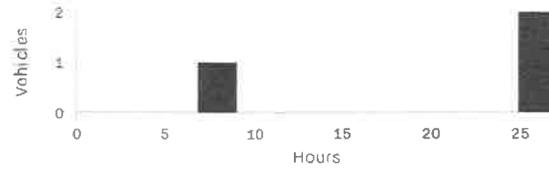


TOP VEHICLES	MILES
Public Works Director	589.4 mi
Code Enforcement	430.5 mi
WW truck	169.5 mi

Driving Hours

[View Details](#)

Avg Hours Driven
20.4 h



TOP VEHICLES	HOURS
Code Enforcement	27.1 h
Public Works Director	26.0 h
WW truck	8.0 h

Safety Violations

[View Details](#)

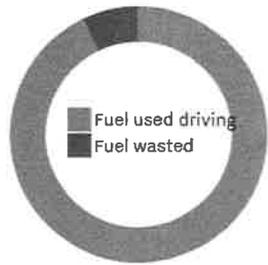


Avg Violations
0.0

LEAST SAFE VEHICLES	VIOLATIONS
Public Works Director	0.0
WW truck	0.0
Code Enforcement	0.0

Fuel Usage

[View Details](#)



Total Fuel Used
87.5 gal

Fuel Efficiency

[View Details](#)

Avg Efficiency
10.6 mpg



Idle Hours

[View Details](#)

Total Idle Hours
9.7 h



Estimated Cost
\$18.72

TOP FUEL CONSUMERS

FUEL USED

FUEL WASTED

	FUEL USED	FUEL WASTED
Public Works Director	51.4 gal	2.6 gal
Code Enforcement	36.2 gal	3.4 gal
WW truck	0.0 gal	0.2 gal

MOST EFFICIENT VEHICLES

EFFICIENCY

	EFFICIENCY
Public Works Director	11.1 mpg
Code Enforcement	10.0 mpg

TOP IDLERS

IDLE TIME

FUEL WASTED

	IDLE TIME	FUEL WASTED
Code Enforcement	5.3 h	3.4 gal
Public Works Director	4.1 h	2.6 gal
WW truck	0.3 h	0.2 gal

Guiding a connected world on the go

verizon
connect

The Verizon Connect logo is positioned in the bottom left corner of the image. It features the word "verizon" in a white, lowercase, sans-serif font, with a red checkmark above the letter "i". Below "verizon" is the word "connect" in a larger, white, lowercase, sans-serif font. The logo is set against the background of a busy multi-lane highway with a city skyline in the distance.

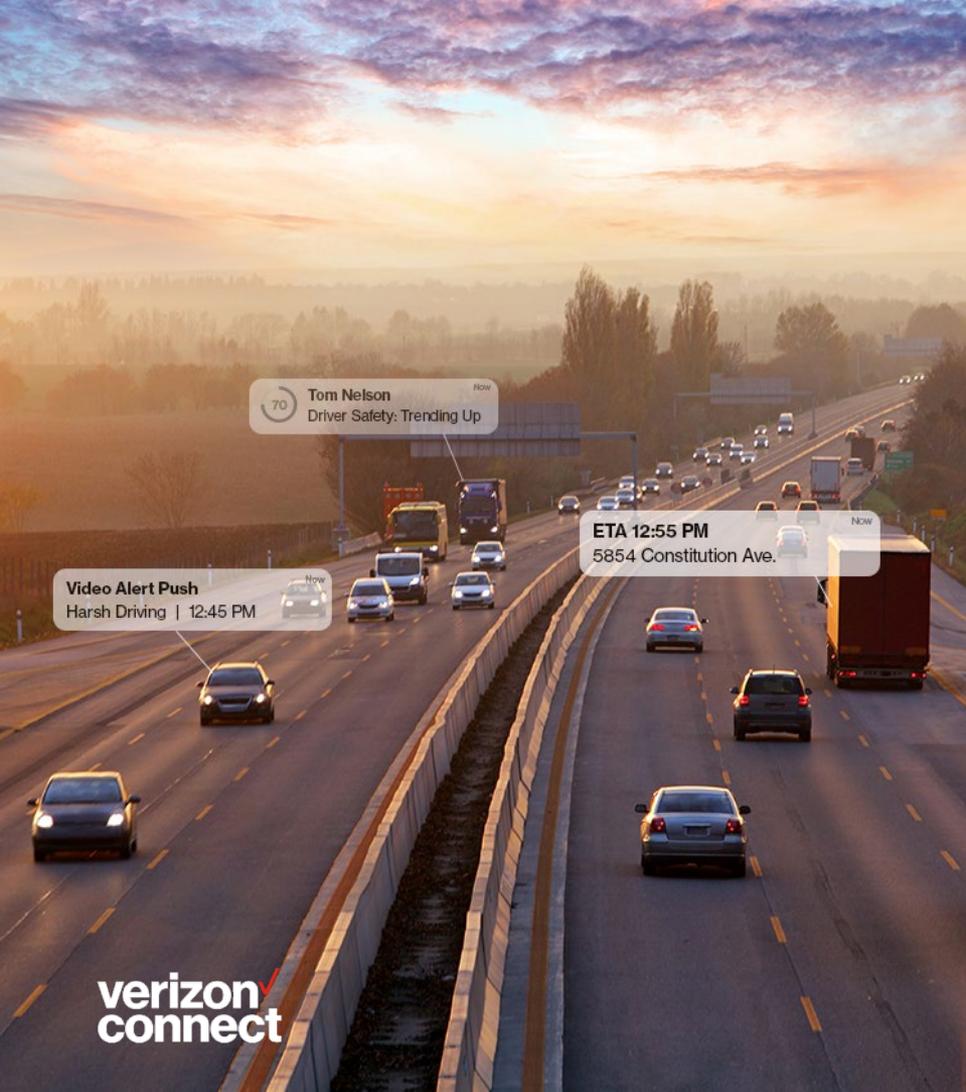


Table of Content

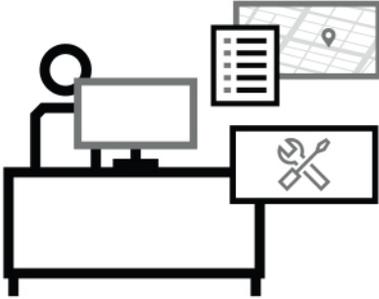
- Why Verizon Connect?
- Cost Analysis Report
- Other Sample Reports
- Additional Included Features
- Preliminary Pricing Quote
- Optional Add-ons

Why Verizon Connect

Verizon Connect combines the reliability and innovation of a telecom giant with the industry expertise of our legacy fleet companies.

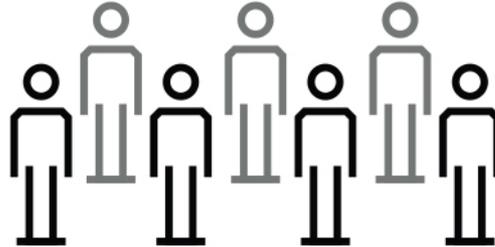


The company



Our developers and product experts bring **decades of experience** in the fleet industry.

We are supported by **1,000s** of engineers, data scientists and security consultants.



Verizon Connect is the **largest** commercial telematics provider in the world.¹

The platform



Verizon Connect was **rated #1** in 6 categories by G2 Crowd users, including for fleet management and route planning.¹



Our system uptime is **99.9%**.



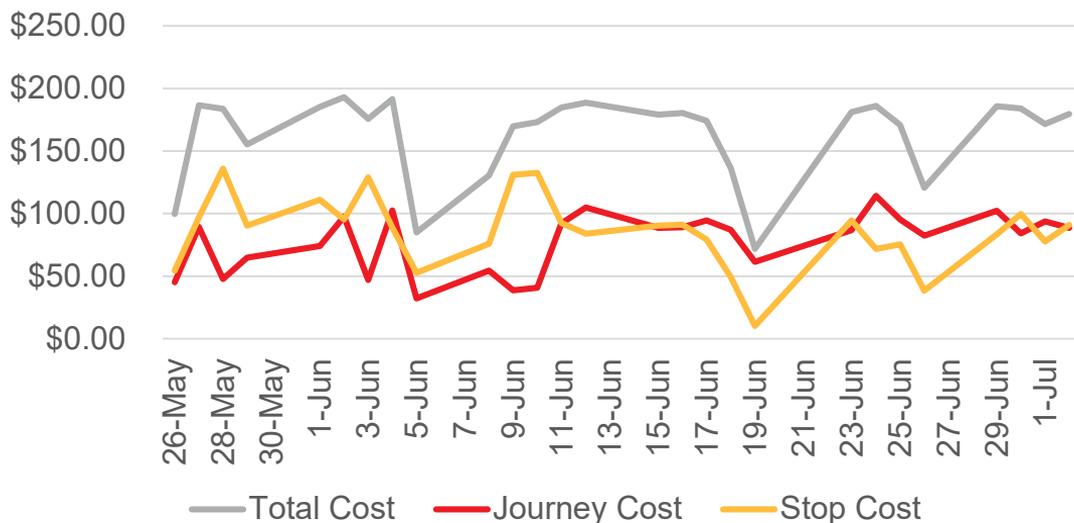
Our platform is one software solution that **integrates** with other systems you already use.



¹<https://www.verizonconnect.com/resources/article/verizon-connect-emerges-as-telematics-leader-tops-6-categories> ²Based on RootMetrics® by IHS Market's RootScore® Reports 1H 2019 of four mobile networks. Results may vary. Not an endorsement. Confidential and proprietary materials for authorized Verizon personnel and outside agencies only. Use, disclosure or distribution of this material is not permitted to any unauthorized persons or third parties except by written agreement.

Cost Analysis Report

Cost Analysis



Features

The Cost Analysis Report applies an associated cost with the time spent traveling and on-site at a job. This is based on cost assumptions for wages and fuel that you input yourself.

Benefits

This report highlights areas of ROI improvements based on the money spent per vehicle/driver.

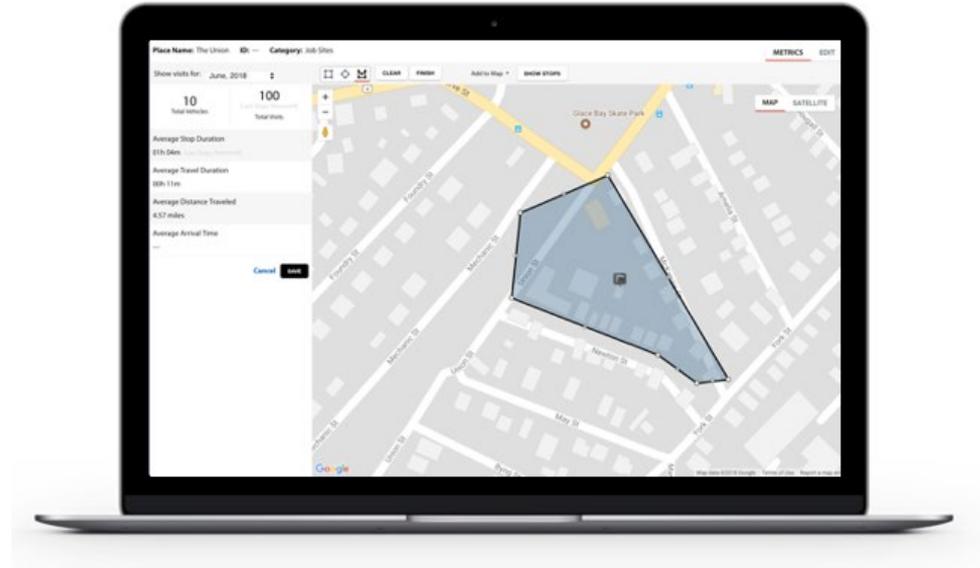
Geofence Report

Features

The Geofence Report provides insight on how much time your resources spend at identified Geofence locations or other key addresses.

Benefits

Get notified when you're missing activity outside a Geofence. Get recommendations to resize the Geofence area to ensure you capture all locations and activity.



Driving Style Summary Report

Features

See summary-level information of aggressive driving behavior. This report includes our proprietary safety score ranking for each of your drivers.

Benefits

See how your drivers rank among their peers to help measure and manage a safety program. This report allows you to focus on drivers that need more coaching while also enabling you to quickly identify and reward those with better driving habits.

VEHICLE #	DISTANCE TRAVELLED (MILES)	HARD BRAKING		QUICK STARTS		HARSH CORNERING		TOTAL		OVERALL	SAFETY SCORE
		MODERATE	SEVERE	MODERATE	SEVERE	MODERATE	SEVERE	MODERATE	SEVERE		
Acura MDX	190.18	--	--	1	--	--	--	1	0	1	97
Corvette Z06	18.57	1	1	3	3	--	--	4	4	8	--
F 4042	1480.6	--	--	--	--	--	--	0	0	0	97
FD 0102	717.96	2	1	8	--	--	--	10	1	11	90
FD 0647	35.03	--	--	--	--	--	--	0	0	0	100
FD 0648	0	--	--	--	--	--	--	0	0	0	--
FD 0650	1.35	--	--	--	--	--	--	0	0	0	--

Carbon Footprint Report

Features

See a snapshot of your fleet's environmental impact over a specified period. This report shows each vehicle's footprint, taking into account the year, make, model, mileage, fuel capacity and fuel type.

Benefits

Measure, manage and improve on green initiatives and programs. You can review fuel burn rates and overall imprint, including projected CO2 emissions.

Carbon Footprint Report
Created: 05/29/2018 7:26 PM | Report type: Carbon Footprint Report

Report Totals for: 04/01/2018 - 04/30/2018

Total Fuel Used (Gallons): 1384.9	Total Distance Traveled (miles): 16926	Calculated Efficiency (Average): 12.2 MPG
Calculated CO2e (mt): 12.11		

VEHICLE ▲	YEAR	MAKE	MODEL	FUEL TYPE	AMOUNT (GALLONS)	DISTANCE TRAVELLED (MILES)	EFFICIENCY (MPG)	CALCULATED CO2e (MT)
WD 1070	2017	Ford	Econoline	Unleaded	218.809	2464.03	11.365	1.896
WD 1071	2016	Ford	Econoline	Unleaded	266.302	2737.36	10.279	2.309
WD 1080	2016	Chevy	Express	Unleaded	144.784	2452.73	16.941	1.266
WD 1081	2015	Ford	Econoline	Unleaded	35.76	662.1	19.074	0.313
WD 1082	2016	Ford	Econoline	Unleaded	198.109	2067.19	10.436	1.732
WD 1085	2016	Chevy	Express	Unleaded	129.785	1437.77	11.078	1.135
WD 1086	2017	Ford	Econoline	Unleaded	206.764	2804.91	13.566	1.808
WD 1090	2017	Ford	Econoline	Unleaded	186.552	2280.19	12.223	1.631
Total					1384.9	16926	12.2 (avg)	12.11

Dashboard | A picture is worth a thousand words.

Metrics that matter.

Reveal tracks the hours spent and miles driven by vehicle and driver, but also translates that into dollars. You can see a display of your team's performance using your operational costs, such as, how an inefficient route can impact your payroll expense. Now you know activity in the field can impact your bottom line.

Our dashboard translates activities, like those below, into metrics that matter to your bottom line

- After-hours driving
- Fuel purchased
- Modeled payroll expense
- Number of stops
- Safety Score
- Speeding violations

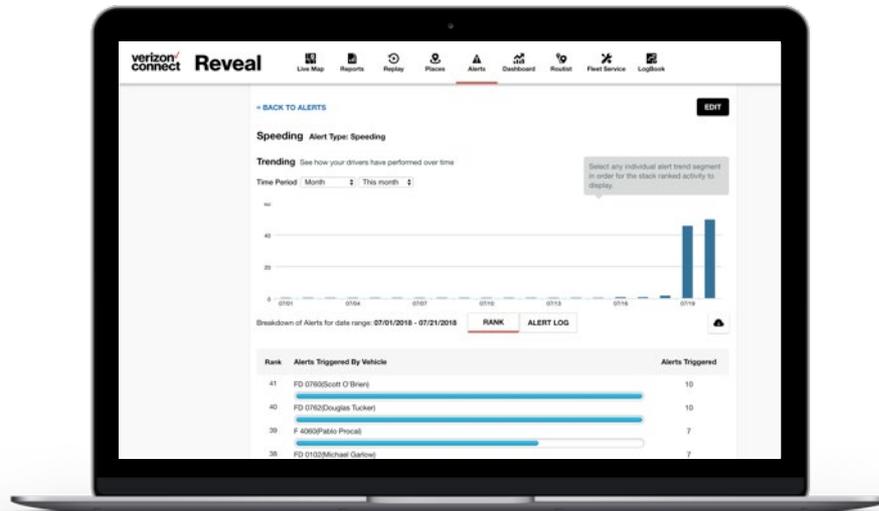


Alerts: Know what happens, when it happens

Having information the moment you need it allows you to respond quickly.

Our Alert feature:

- Monitors driver and vehicle behavior.
- Sends a message to drivers when they violate fleet-related policies, including harsh driving, idling, sensor activation and speeding.
- Customizes the type of alert, who receives them and at what frequency, to avoid inbox overload.

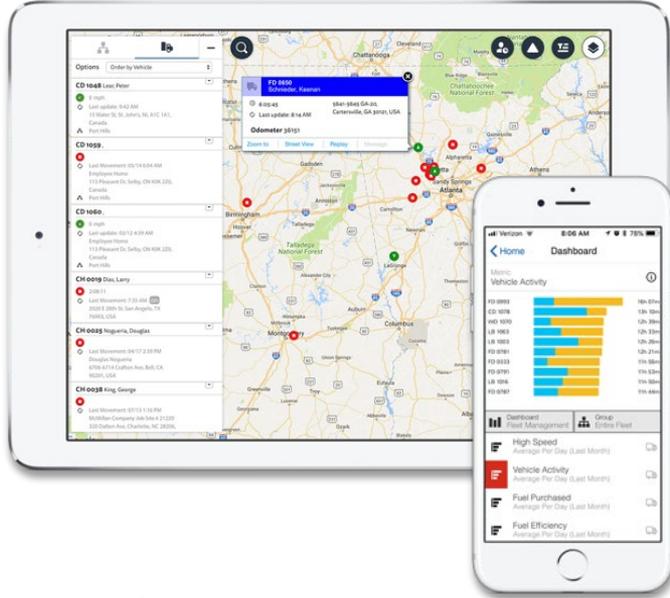


Service Quote

2002 Summit Blvd., Suite 1800
Atlanta, GA 30319
Fax: (781) 577-4793

SERVICES ORDER FORM

Customer Service: 1-844-617-1100
Customer Service:
reveal.support@verizonconnect.com
www.verizonconnect.com



GENERAL INFORMATION

Order Date: August 11, 2020	Customer Reference Number:	VCF Salesperson Name: Darc Schroeder	Region: CA
Company Name: Evansdale IA		Officer or Owner: Troy Beatty	Telephone: (319) 232-1586
Address (Mailing or Invoicing Address): 123 N EVANS RD		Officer/Owner Email Address: mayor@cityofevansdale.org	Cell Phone:
City: EVANSDALE	State: IA	Zip Code: 50707-1115	Installation Contact if other than Officer/Owner: Telephone:
Please advise your VCF scheduler if there are multiple shipping or installation addresses			Accounts Payable Contact, if other than Officer/Owner: Telephone:
			Email:

SUBSCRIPTION SERVICES:

QUANTITY	DESCRIPTION	Monthly Per Unit Fee	MONTHLY TOTALS
12	Vehicle Tracking Subscription	18.95 USD	227.40 USD
12	Engine Connect Data Subscription	0.00 USD	0.00 USD
12	Driving Style Subscription	0.00 USD	0.00 USD
12	30 Second Plotting Subscription	0.00 USD	0.00 USD

TOTAL MONTHLY AMOUNT		227.40 USD	
Agreement Length: 12 Months from the Subscription Start Date. The "Subscription Start Date" is the earlier of (i) the date of installation of any Equipment or (ii) 90 days from the execution of the Services Order Form.		Excludes Applicable Taxes and Fees	
ONE-TIME FEES (per Occurrence):			
QUANTITY	DESCRIPTION	AMOUNT	EXTENDED PRICE
		Total One-Time Fees	0.00 USD
COVERT INSTALLATION: Unknown		EXCLUDES APPLICABLE TAXES AND FEES	

ORDER TERMS:

Customer agrees that the purchase and/or licensing of the products and/or services set forth in this order is subject to the terms and conditions in the contract between Verizon Connect NWF Inc. (VCN) (formerly Networkfleet, Inc.) and Sourcewell (formerly NJPA) (Contract #022217-NWF) that are in effect as of the date the order was received by VCN ("Sourcewell Contract"). The Sourcewell Contract terms and conditions are available at <https://www.sourcewell-mn.gov/cooperative-purchasing/022217-nwf>. If, in accordance with the terms of the Sourcewell Contract, Customer and VCN have executed an additional separate written agreement ("Customer Addendum") with respect to the products and/or services set forth in this order, the terms and conditions set forth in the Customer Addendum shall also apply with respect to the products and/or services set forth in this order."

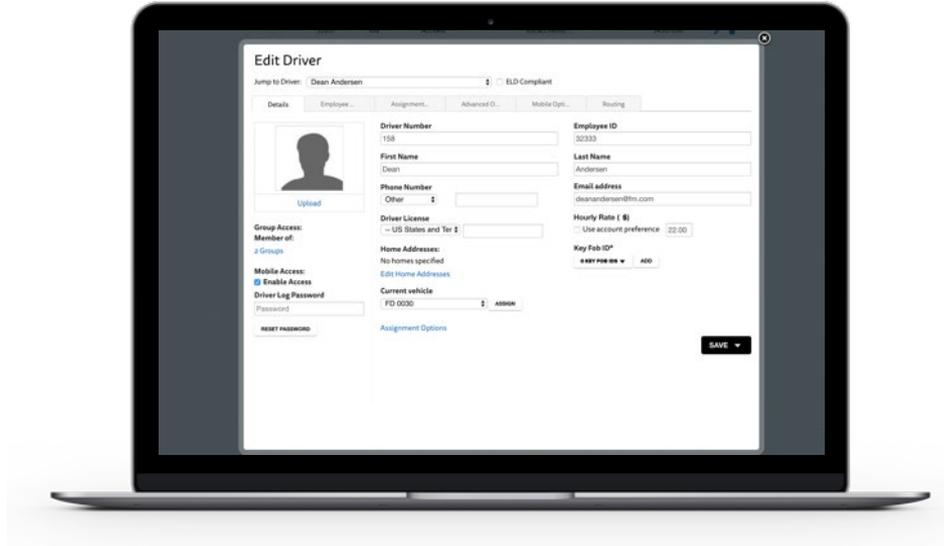


Confidential and proprietary materials for authorized Verizon personnel and outside agencies only. Use, disclosure or distribution of this material is not permitted to any unauthorized persons or third parties except by written agreement.

Driver ID and key fob

Being able to tell who drove what vehicle on any given day is insight into how your fleet runs and where you could make improvements.

- Get driver-centric data on reports and dashboards.
- Manage drivers who change vehicles throughout the day with the use of a unique key fob.
- Understand driving behaviors on a per-driver basis, so you can coach to the driver's performance, not the vehicle's.



Powered asset tracking

Track your powered equipment, including mowers, tractors, UTV's.

Features

- Near real-time tracking
- Rechargeable battery
- Battery backup option
- Weatherized design

Benefits

- Know where your equipment is located and if it's available for use
- See when assets are idling unproductively
- Keep up with maintenance requirements by logging required service
- Track unauthorized use during off-hours with instant alerts



Non-powered asset tracking

Track your non-powered assets that do not have access to a power source, including generators, containers, trailers, tanks and dumpsters.

Features

- Long battery life
- Rugged design
- Built-in antennas

Benefits

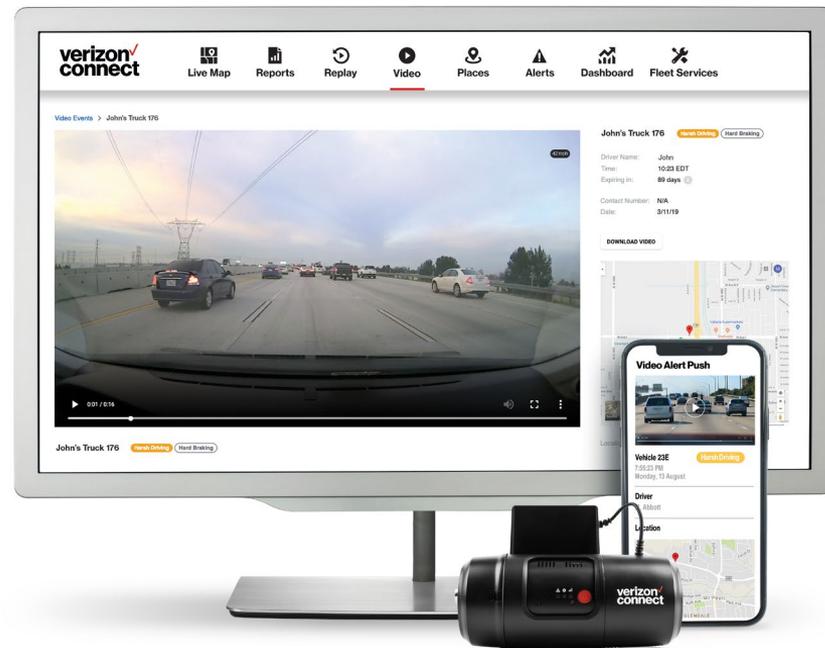
- Know where your equipment is located
- Track assets and trailers deployed without power alongside your vehicles on the Reveal platform
- Quickly search and find assets on the Live Map



Verizon Connect Integrated Video

More than just a dash cam, Integrated Video brings together high-quality, smart video with the power of Reveal to deliver video clips of harsh driving events within minutes of them happening.

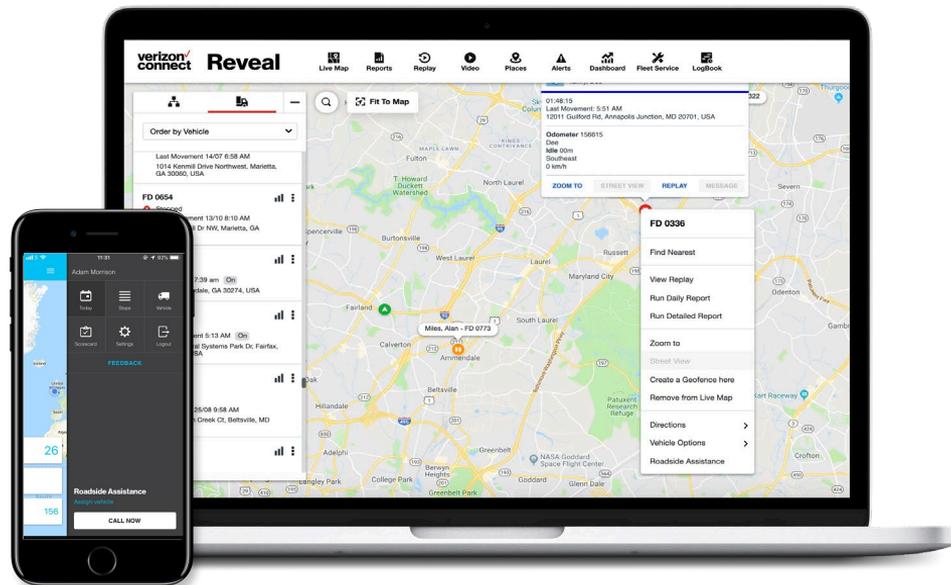
- Review video footage within minutes of an unsafe event
- Know right away how severe an event was with harsh driving classifications
- Coach drivers on better behaviors with video replay and downloads
- Help mitigate risk and liability with unbiased footage



Roadside Assistance for Reveal

24/7 emergency roadside assistance offers quick, cost-effective coverage for commercial fleets, including light- and heavy-duty vehicles.

- Help drivers stay productive and off the shoulder of busy highways.
- Easily access service providers via the mobile app or desktop application.
- Service options include towing, locksmith services, battery boosts, fuel delivery, winching and tire changes.*



*Terms and conditions apply. Visit the [Roadside Assistance](#) page to learn more.

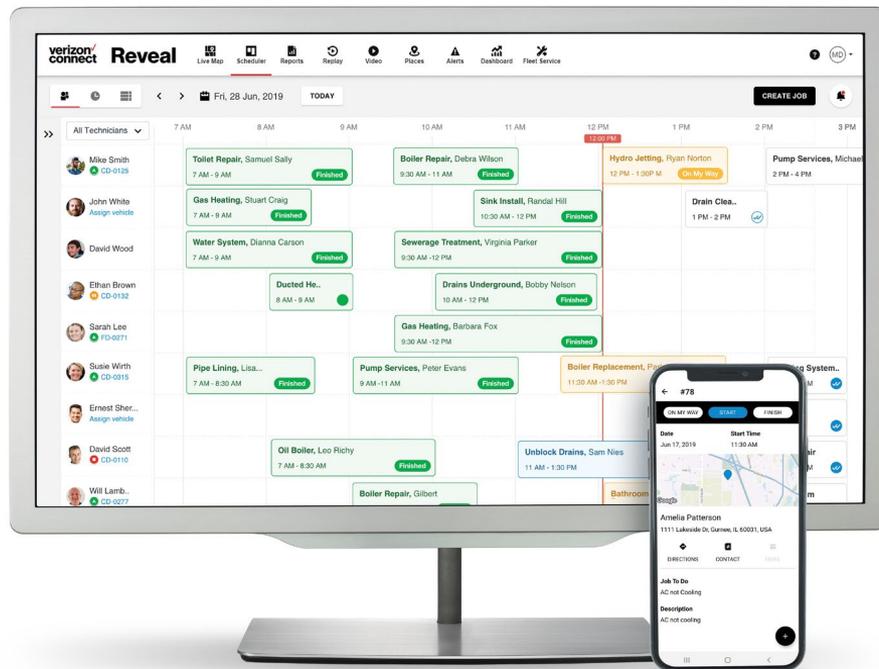


Confidential and proprietary materials for authorized Verizon personnel and outside agencies only. Use, disclosure or distribution of this material is not permitted to any unauthorized persons or third parties except by written agreement.

Reveal Field

Top features

- Schedule jobs and view mobile workers availability with a drag-and-drop calendar.
- See all open or unassigned jobs, quickly assign and dispatch jobs, and notify mobile workers of new jobs.
- Add location information and job details.
- Receive a notification when a job has not been viewed by a mobile worker or a mobile worker is delayed.
- Send appointment reminders and confirmations to customers and provide ETA notifications via email or text message.



Why choose Verizon Connect Reveal?

Reveal stands out, because you receive:

- Future-planned software
- Anytime access to near real-time data
- Outstanding customer service
- Unconditional hardware warranty
- 99.9% system uptime
- Free service calls
- Unlimited training

Confidential and proprietary materials for authorized Verizon personnel and outside agencies only. Use, disclosure or distribution of this material is not permitted to any unauthorized persons or third parties except by written agreement.



Thank you.

Daric Schroeder

Government Account Manager

(913) 522-5711

Daric.Schroeder@verizonconnect.com



Confidential and proprietary materials for authorized Verizon personnel and outside agencies only. Use, disclosure or distribution of this material is not permitted to any unauthorized persons or third parties except by written agreement.

PILOT WRAP-UP

City of Evansdale, IA

OUR JOB IS
HELPING
YOU EXCEL
AT YOURS



PILOT GOALS

Optimize Utilization

- Accurately Measure Mileage, Idle and Runtime
- Vehicle/Fleet Utilization Days
- Calculate potential cost reduction(s)
- WEX Fuel Card integration for ease of monitoring fuel usage/costs
- Vehicle Location Services for proof of work done (geofence jobsites)
- Vehicle Location for managing inventory & equipment (esp. seasonal to include voltage monitoring/alerts)
- Customer inquiries and complaints about vehicle locations and time spent at a location (historical stop locations)
- Improve the City of Evansdale fleet's overall efficiency

Improve Safety

- Identify potential safety concerns
- Catastrophic event management
- Customer inquiries and complaints about safe vehicle operation (speeding/behavior/location)

Maintenance

- Accurate Odometer Readings
- Inaccurate PM scheduling is costing the City money

Pilot Objectives:

- Historical Data
- Geofencing
- Automated Reporting tools
- Alerts
- Criteria based Violations

Integrations:

- WEX Fuel Card

PILOT OVERVIEW

PILOT PROPOSAL



PILOT ACTUAL



Pilot Objectives:

- Historical Data
- Geofencing
- Automated Reporting tools
- Alerts
- Criteria based Violations

Integrations:

- WEX Fuel Card

PILOT RESULTS

(30 Days – April 5 through May 4)

Metric	Pilot	Average Per Vehicle	*15 Vehicles	*15 Vehicles
	April 5 - May 4		1 Months	12 Months
# of Vehicles Registered	3	1	15	15
Total Miles Driven	1,428	476	7,140	85,680
Run Time Hours	119	39.6667	595	7,140
Days Driven	62	20.6667	310	3,720
Total Stops	507	169	2,535	30,420
Total Idle Time Hours (All)	44	14.5	218	2,610
Idle Time Avg. (All) %	36%	36%	36%	36%
Idle Time Avg. (10 Min) %	14%	14%	14%	14%
Idle Stops (10+ Min)	60	20	300	3,600
Idle Fuel Gallons (10+ Min)	11	3.8	57	684
Idle Hours (10+ Min)	17	5.59333	84	1,007
Speed Violations (10+ MPH)	6	2	30	360
Total # of Users	1	1	1	1
# of Users Logged In	1	1	1	1
# of Logins	12	12	144	144
Web Reports Ran	6			72
Reports Sent	0	0	-	-
Total # of Reports	0	0	-	-
Alerts Sent	67	22.3333	335	4,020
Total # of Alerts	2	2	4	12
Mobile App (Min.)	3	3	9	27



Pilot Objectives:

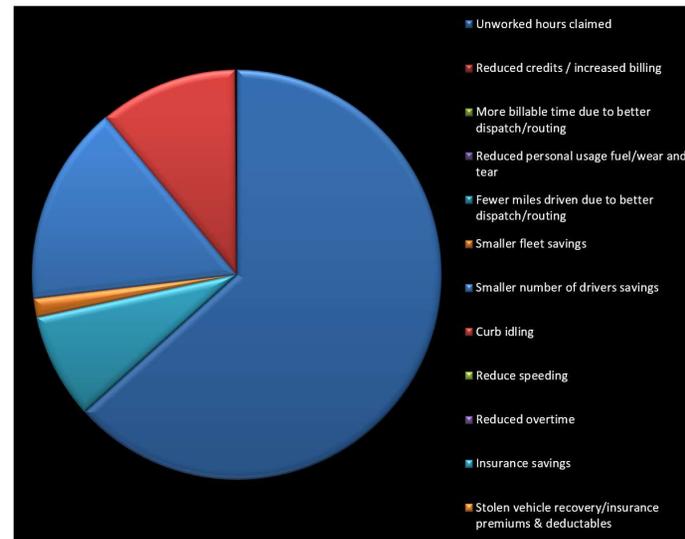
- Historical Data
- Geofencing
- Automated Reporting tools
- Alerts
- Criteria based Violations

Integrations:

- WEX Fuel Card

ROI RESULTS

Estimated Annual Cost Savings Across Fleet:
\$8071.18 (net)



* U.S Department of Energy estimates commercial idling of 2hr/vehicle/day at a cost of \$.90/hour

**Based on per gallon price of \$1.75 (AAA April 2020)

*** Per American Transportation Research Institute, vehicle maintenance averages \$.10/mile

**** Per staffing firm, Office Team, approximately 12.5% of employee time is unproductive. Improved accountability and efficiency with telematics can cut that in half. Based on \$36/hr cost of employee.

GPS Tracking cost per vehicle per WORK day	\$0.73
Total Savings per WORK day	\$4.74
Return on Investment Percentage	549%
Actual yearly hard dollars savings per vehicle	\$801.48
Actual yearly TOTAL dollars savings for company	\$12,022.18

Inputs:	
Number of vehicles	15
Billable time (gross revenue per billable hour)	\$0.00
Utilization reports & efficiency gains to drive fleet/employee reduction in size by X %	1%
Fuel cost per gallon	\$1.75
Gallons per hour idling	0.4
Average miles per gallon	18.0
Maintenance/wear and tear per hour idling	\$0.10
Vehicle cost/maintenance/etc. per mile driven	\$0.10
Current percentage of idling	36%
Average miles per vehicle per year	5,700
Labor cost per hour (including taxes, benefits, etc.)	\$36.00
Overtime cost per hour (including taxes, benefits, etc.)	\$54.00
Average # of overtime hours per week per driver	-
Expected reduction in overtime hours with GPS Tracking	0%
Average hours driven per vehicle per day	1.8
How many minutes extra spent at lunch daily	5
How many labor minutes claimed per day per employee, but not actually worked	-
How many miles saved per vehicle daily due to better dispatch	2
How many minutes saved daily per vehicle due to better dispatch	4
Percentage of speeding > 60	1%
Average speed while speeding	65
Percentage of stolen vehicles per year	0.00%
Cost of stolen tools not insured if a vehicle is stolen	\$0.00
Cost of deductible on stolen/stripped vehicle	\$0.00
Lost productivity due to downtime due to stolen vehicle (days)	-
Likely number of miles driven for personal usage off-hours/weekends (per week)	-
Number of hours per week (per vehicle) billable where otherwise customer would not pay (credits, billing records, etc.)	-
Insurance premium reduction due to fewer tickets/accidents and proactive monitoring	0%
Insurance premium (yearly per vehicle)	\$0.00

Daily Savings:	
Unworked hours claimed	\$3.00
Reduced credits / increased billing	\$0.00
More billable time due to better dispatch/routing	\$0.00
Reduced personal usage fuel/wear and tear	\$0.00
Fewer miles driven due to better dispatch/routing	\$0.39
Smaller fleet savings	\$0.07
Smaller number of drivers savings	\$0.75
Curb idling	\$0.52
Reduce speeding	\$0.01
Reduced overtime	\$0.00
Insurance savings	\$0.00
Stolen vehicle recovery/insurance premiums & deductibles	\$0.00

Daily savings	\$4.74
ROI	549%
Actual yearly hard dollars savings per vehicle	\$801.48
Actual yearly TOTAL dollars savings for company	\$12,022.18

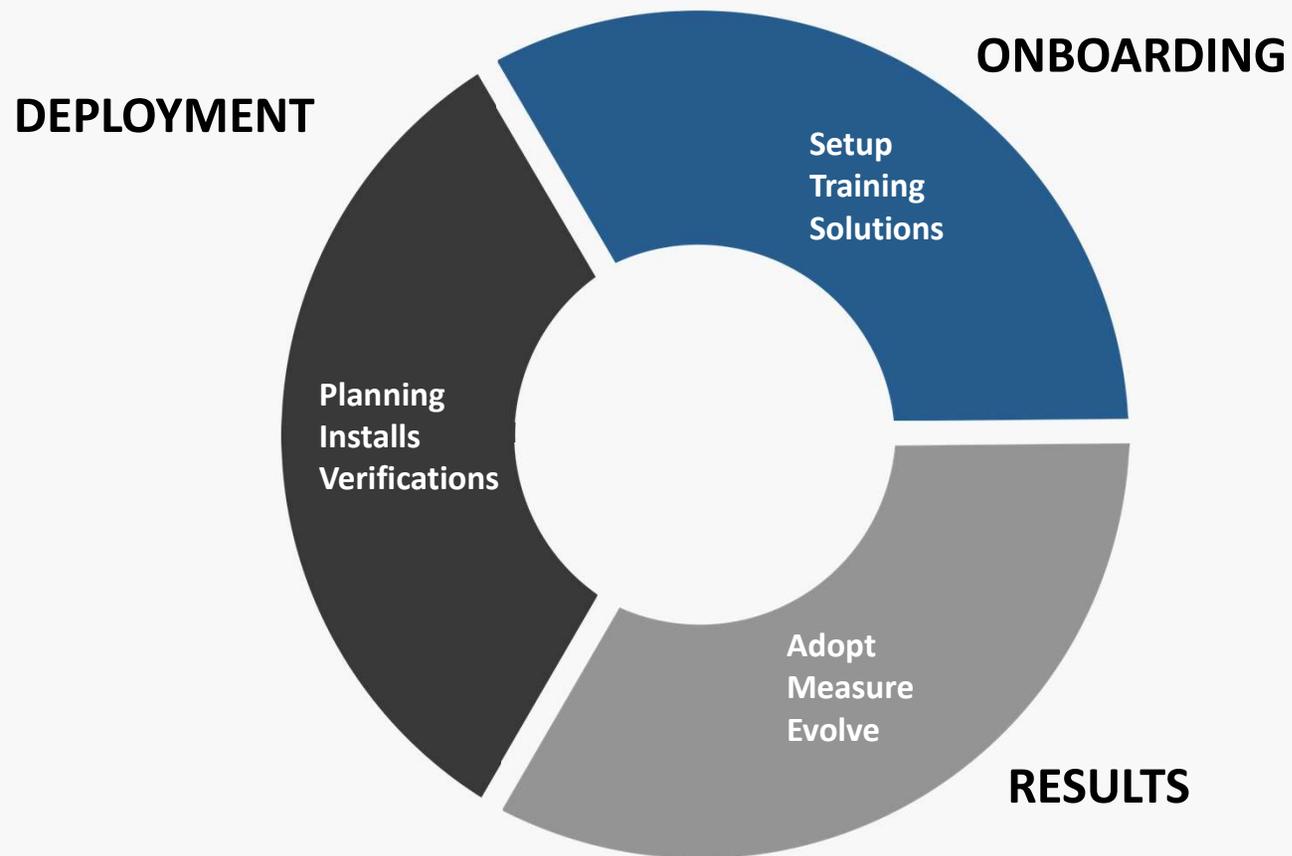
Pilot Objectives:

- Historical Data
- Geofencing
- Automated Reporting tools
- Alerts
- Criteria based Violations

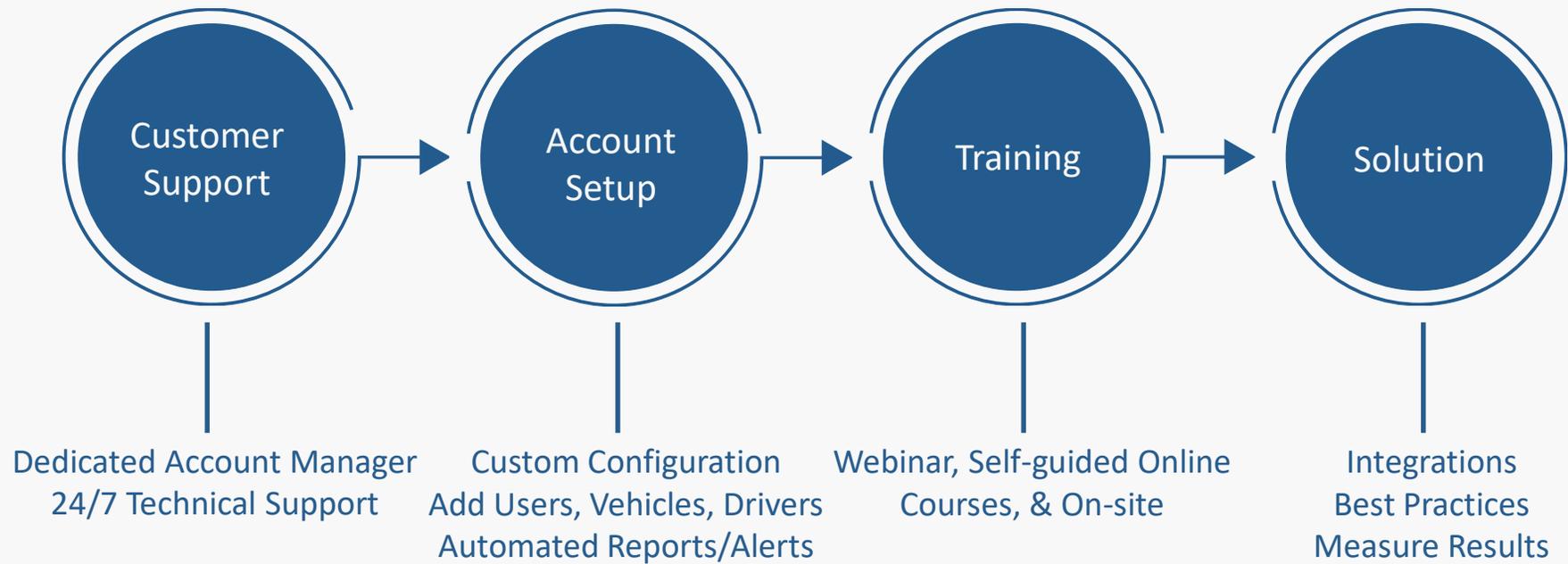
Integrations:

- WEX Fuel Card

CUSTOMER SUCCESS PROCESS



ONBOARDING

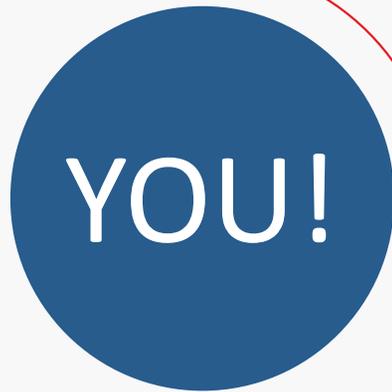


An overhead view of a meeting table. Several people are seated around the table, which is covered with papers, a laptop, a tablet, a white mug, and glasses of water. One person is holding a pen, another is holding a glass, and a third is looking at a tablet. The scene is brightly lit, suggesting an indoor office environment.

NEXT STEPS

- / Installation Kick off Meeting
- / Integration Discussion
- / Account Set up Meeting
- / Administrator Training Review

THANK



YOU!

Jason Brummet

Strategic Account Manager
480.225.2524
jason.brummet@gpsinsight.com

Antonio Fernandez

Senior Strategic Account Manager
480.499.8652
antonio.fernandez@gpsinsight.com

GPSINSIGHT 

Mayor Beatty,

Thank you for the conversation this morning and for thinking of GPS Insight as a potential partner for your project.

The City of Evansdale is a Sourcewell (formally NJPA) Member (ID #2214) and that allows the City to utilize the competitively bid contract already in place, if so desired. This will also allow the City to take advantage of the best possible pricing GPS Insight can offer. **GPS Insight's awarded contract information is here:** <https://www.sourcewell-mn.gov/cooperative-purchasing/022217-gpi?domain=210>

Our pricing is "all inclusive" and includes hardware & cables, monitoring, installation, and shipping, ++. All we require is a signed agreement upfront to get the project rolling when that time comes.

Please have a look and call me with any questions or to discuss details. I'm looking forward to our meeting on March 4, 2020!

PROPOSAL: City of Evansdale, IA 2/21/2020

15 Vehicles (15 LD or HD vehicles)

\$21.95 per vehicle/per month

\$21.95* x 12 vehicles = \$329.25 month x 12 months = **\$3,951.00 annually*** (pay once per year or monthly)

INCLUDED IN PRICING:

- **36 Month Coterminous Agreement w/36 Month Warranty**
- **NO UPFRONT COST** (sign and return agreement, we ship/install and bill in 30 days against issued PO)
- **Hardware** (including cables): Owned by the City (compatible for add-on's & expansion [including camera's])
- **Software** with unlimited users
- **Shipping**
- **Professional Installation** (weekend & after hours times are available if needed)
- Manual "ping" function so you can locate a vehicle on demand
- Initial & Ongoing System Training (Online or in person)
- Diagnostic Data Reporting & Alerts
- 24 x 7 x 365 Technical Support
- Dedicated Account Manager
- GPS Insight Manager App
- GPS Insight Driver App (free DVIR lite application)
- Diagnostic Data also includes active & historical vehicle recall notices
- Access to GPS Insight ECO System partners for integrations (no-cost access to API's for integrations available through GPS Insight)
- Integration w/numerous Fleet Management, Dispatch, and Maintenance Software products (via GPS Insight API)
- Devices have back-up batteries
- ESRI Integration (via GPS Insight API)
- Deployment Project Manager
- Installation Project Manager

*Mobile DVIR OPTION: *Add \$7.00 per month (\$84 annually) (*only for vehicles you designate as needed, no contract on DVIR services, pay in arrears*)
(*Mobile devices for use with the GPS Insight Mobile DVIR App are to be provided by the customer*)

GPSINSIGHT

Engage Your Fleet.

PURCHASE

We provide the solutions and partnership approach that our customers need, rather than selling them something and moving on. We won't enter into a partnership with an organization we don't think would be a good fit.

INSTALLATION

We ship the right hardware in a timely fashion, install it at our customers convenience and ensure everything is functional and reporting. This process is seamless and easy.

ONBOARDING

All customers and users are trained by dedicated onboarding specialists to ensure they are experts using GPS Insight software quickly and efficiently, and are able to begin seeing the value they signed-up for immediately.

ONGOING USE

Customer goals, values, and needs are being met as they evolve over time. As new users are added on the customer side they are quickly and expertly onboarded to ensure their team is always receiving the value expected from GPS Insight.

RENEWAL

Customers stay with us because of our partnership approach and commitment to a strong customer experience. Customers realize the value we deliver and appreciate that we're focused on helping them succeed.

Thank you!

 **David Pope** | Strategic & Government Sales Manager

GPS Insight

7201 E. Henkel Way, Suite 400 | Scottsdale, AZ 85255

o. 1-866-477-4321, x8017

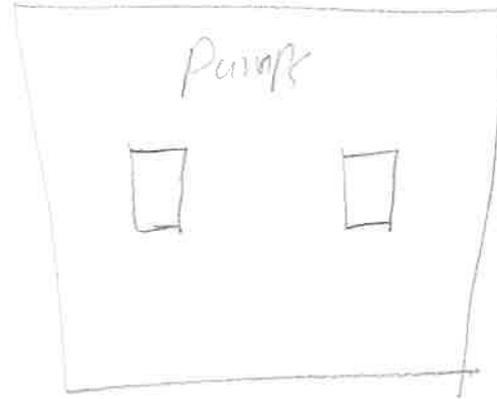
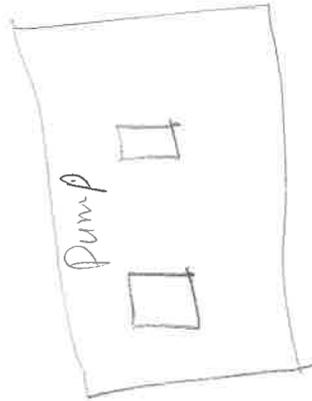
m. 602-738-6690

gpsinsight.com

Ray's Supermarket / BP

3452. Lafayette Rd

store



Needs to open up again for heavy traffic or big truck

used to be a curve Total Area 91

Front River Rd

To : City Everedale

From : Lyle A Hillman 319-493-9846

Date: 12 August 2020

Subject: Improperly stored autos

I understand the problem will
take care of it soon.

Will give city place to move
autos to soon

Computer Troubleshooters Quote



From: Cory Vieth
 Computer Troubleshooters
 PO Box 2522
 Waterloo, IA 50704
 United States
 (319) 234-5600
 cory@comptroubles.com

Prepared for: DeAnne Kobliska
 City of Evansdale
 123 N Evans Road
 Evansdale, IA 50707
 United States
 (319) 232-6683
 cityclerk@cityofevansdale.org

Quantity	Description	Unit Price	Ext. Price
1.00	Dell Optiplex 3070 SFF - Option 4 Processor: Intel Core i5 Operating System: Windows 10 Pro RAM: 8GB Video Card: Integrated Display Ports: DP, HDMI Hard Drive Size: SSD Hard Drive Type: 256GB Optical Drive: DVDRW Wireless: No Keyboard: Wired Mouse: Wired Warranty: 3 Year	\$899.00	\$899.00
1.00	(Voicemail Computer) Windows 10 Pro	\$189.00	\$189.00
2.00	(Waste Water & Voicemail Computer) Project: New computer setup (4-7 Hours) - Update - Install security software - Deliver - Review current computer - Transfer files - Install software - Install printers - Setup user - Test with user - After install adjustments	\$400.00	\$800.00
2.00	Free installation	-\$400.00	-\$800.00
		Subtotal:	\$1,088.00
		Sales Tax:	\$0.00
		Total:	\$1,088.00

Please do not pay from this quote. An invoice will be generated after authorization.

By signing and returning this quotation, I authorize Computer Troubleshooters to order the above products. I agree that, before ordering products, Computer Troubleshooters requires 50% down payment on products unless otherwise explicitly specified. I also agree, upon delivery of the above products to pay Computer Troubleshooters any and all amounts due. Unless explicitly specified in the quotation details, labor hours required to deliver, install, configure, and support the above products is not included in the quoted price. Additional shipping charges may apply. Prices are subject to change without notice.

Signature: _____

Date: _____