

**REGULAR CITY COUNCIL MEETING
TUESDAY – AUGUST 21, 2018 – 6:00 PM
EVANSDALE CITY HALL**

AGENDA

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the August 21, 2018 agenda
5. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion
 - a. Approval of August 3, 2018 regular meeting minutes
 - b. Request from Jan Nichols to hold the annual Forever Young 1M/5K Color Run for Saturday September 22, 2018, minimal police representation
 - c. Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions (n/a = not available): Ambulance & Fire Report (July), Building Inspection Report (July), Clerk/Treasurer Report (July), Code Enforcement Report (July), Evansdale Municipal Housing (n/a), Library (July), Parks & Rec Dept. (July), Planning & Zoning (n/a), Police Dept. (July), Storm Water Commission (n/a), and Water Works (July)
 - d. Liquor License Renewals:
 - I. The Watering Hole - LC0042852 – Effective 8/21/2018
6. Maggie Burger with Spear Financial to present TIF Report
7. Resolution 6242 authorizing payment of bills and transfers
8. Resolution 6243 authorizing the destruction of City records
9. Resolution 6244 approved tax abatement application for 1203 Fran Street
10. Request from Public Works Director to perform necessary repairs and required gold point inspection by Murphy Tractor & Equipment for John Deere 544K in the amount of \$3,881.65
11. Discussion: Sump Pump inspection letter
12. Public discussion-non-agenda items
13. Mayor/Council Reports
14. Adjournment

CITY HALL
EVANSDALE, IOWA, AUGUST 7, 2018
CITY COUNCIL
DOUG FAAS, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, in the Council Chambers of City Hall of Evansdale, Iowa at 6:00 p.m. on the above date. Council members present in order of roll call: Seible, Bender, Walker, and Loftus. Absent: Dewater. Quorum present.

Seible/Loftus to approve August 7, 2018 agenda. Ayes-Four. Motion carried.

Walker/Bender to approve the following item on the August 7, 2018 consent agenda. a. Approval of July 17, 2018 regular meeting minutes. b. Liquor License Renewals: Kwik Star #278 - BC0030451 - Effective 10/05/2018, Station Mart 2 - LE0002939 - Effective 09/19/2018, and Pronto Market - BC0028905 - 08/15/2018. Roll call vote: Ayes-Four.

Loftus/Seible to approve request from AECOM/City of Waterloo for temporary easement for wing dike project. Ayes-Four. Motion Carried.

Presentation by Mark Durbin, AECOM, NE Iowa Corridor Study. Mr. Durbin explained the need to meet with city councils whom would be involved in the project as they would meet with the public regarding this project on September 20, 2018. He explained that the study was to improve access to NE Waterloo Industrial area including Tyson, and John Deere NE site from I-380/Hwy 20, Evansdale and Plaza Drive, Dunkerton Rd. @ Hwy 63, Elk Run Rd., etc. The study highlighted local roads that were not designed to handle high truck traffic, train traffic/Canadian national railroad, and how to improve access in the future. Councilor Seible questioned what local funds would be required. Durbin responded that it was too early to give numbers but could be upwards of 1.9 million.

Loftus/Walker to approve Resolution 6238 authorizing payment of bills and transfers. Councilor Seible questioned the parts/repairs made to the street sweeper in excess of \$6,000, uniform purchase, dash camera, and light bar for city trucks. Mayor Faas responded that it was the end of the Cintas contract and uniforms had to be purchased. Chris Schares, Public Works Director (PWD) responded that all items replaced on street sweeper were wear items and dash camera and light bar were for new ford. Roll call vote: Ayes-Three. Nays-One. (Seible).

Seible/Bender to approve Resolution 6239 approving Final payment #7, less retainage, to Vieth Construction Corp, Cedar Falls, Iowa for the 2017 Patching and Maintenance Project-Doris Drive in the amount of \$8,550. Roll call vote: Ayes-Four.

Walker/Loftus to approve Resolution 6240 approving the FY2018 Annual Financial Report and authorizing publication. Roll call vote: Ayes-Four.

Seible/Walker to approve Resolution 6241 approving FY2018 Street Finance Report. Roll call vote: Ayes-Four.

Walker/Seible to approve request from Waste Water Foreman (WWF) Chris Even to reimburse Jeremy for a portion of tuition required to earn an Associate Degree in Water Environmental Technology from Kirkwood Community College in the amount of \$4,182.75. Mayor Faas stated that there would be an agreement that employee would have to sign for repayment in the event he leaves the city's employment. Ayes-Four. Motion carried.

Seible/Walker to approve request from Public Works Director to approve the annual levee maintenance,

weed prevention, in the amount of \$3,097.50 and waste water plant fence weed application in the amount of \$900.00 as budgeted for FY19. Councilor Seible questioned what areas of the levee were treated. Schares responded both Cedar River levee and W. Gilbert Levee were rip-rap is present. Ayes-Four. Motion carried.

Walker/Loftus to approve request from Waste Water Foreman to repair a blower at the Waste Water Plant in an amount not to exceed \$2,332. Councilor Seible questioned the repair of blower. Chris Even, WWF, responded that it is the fourth blower, back-up blower, but need to have a back-up as it supplies oxygen to the system. Ayes-Four. Motion carried.

Walker/Loftus to approve request from Fire Chief to send two volunteer firefighters to EMT training in the amount of \$3,848 and one volunteer EMT to advanced EMT training in the amount of \$1,999 as budgeted for FY19. Mayor Faas stated that an agreement will be signed for each volunteer. Ayes-Four. Motion carried.

Seible/Bender to approve request from resident to identify trees located at 454 Grand as dead, diseased or damaged. Mayor Faas stated that this topic will come up often as time goes on due to the emerald ash borer and council will need to decide how to proceed. Councilor Seible stated that it is the homeowner's responsibility to remove the dead or decayed tree. Faas responded that the city will send a certified letter to property owner and if not removed within the period stated in the code the city would have to hire a contractor to remove the tree and assess to the homeowner's taxes. Councilor Walker stated that the city has been enforcing all ordinances, so it is only fair to enforce this ordinance. Ayes-Four. Motion carried.

Public discussion: non-agenda items: Luke Jensen, Swisher & Cohrt representing Charles McNally, 947 Colleen Ave., stated that he was in communication with the mayor and wouldn't go into the background but stated the issue of water back-up on the corner of Mr. McNally's property that has also lead to water in their basement. He questioned why the city was involved in putting a beehive in the yard and as a result the city should remain involved in putting together a solution. Mayor Faas stated that he handed to council the letter from Swisher & Cohrt, several resident letters stating to the city that they contracted and hired their own contractor to repair their draining issues in their yard, and a local contractor that stated they made several repairs in residents' yards that the city wasn't involved in. He also stated that it was a liability issue for the city to be involved. Mr. Jensen stated again that the city had already become involved. Mayor Faas responded that a hole had been dug to the neighbors and to stop the erosion and undermining of the street the beehive was installed. Councilor Seible stated that the city should make the repair and assess the homeowner's taxes in good faith. Mayor Faas responded that Chris Schares with public works, the McNally's, and their neighbors had a discussion and the neighbors had agreed to allow Mr. McNally to hook up to their draining system. Chris Schares, PWD stated that the repair the city made was to stop the erosion of the city street and it is working as it should. Councilor Walker stated that he had a conversation with Mr. McNally and understood from the Mayor that a resolution was made between their neighbors to hook into their drain pipe.

Jeff O'Brien, 939 McCoy Rd., stated that he was upset by a phone call received from his friend in TN, insinuating that he was intimidating city council and employees and he didn't appreciate a city official saying derogatory statements about him. He also stated that he was accused of running the Facebook community page he admitted that he was a member but didn't run the page. Mayor Faas responded that a city employee when off the clock is allowed on social media of their choosing. Aaron Pierce, 1104 Jones Rd., stated he was verbally insulted by a city employee. Councilor Seible stated that as city employees we should be ambassadors of the city and act in a professional manner. Mayor Faas stated that since this has been brought up in an open meeting he didn't appreciate the remarks, pictures, and insulting comments that have been posted about his wife and several city employees. Drew Collins, 166 Brovan Blvd., stated that getting involved in a Facebook page that is attacking city employees is wrong and if you don't want to be involved get off the site. Councilor Bender stated that you should ask about the facts before posting comments to Facebook. Dona Frickson, 911 Central Ave. posted a comment today questioning the

negativity of Evansdale residents on the page and if it's inappropriate for a city official to use social media, it should be for Councilor Seible as well. We should be dwelling on things to promote our city instead of tearing it down. Darrel Loveless, 930 McCoy Rd., first he wanted to commend the mayor and council for the terrific way they are running the city, he believes it would be a better place to live if we turn the negatives to positives, if you have an issue with the city or its employees go talk to the mayor. Loraine Atkins, 625 River Forest Rd., stated that people attending council meetings feel intimidated, so they don't attend, she also stated that she had been called names from people on the planning and zoning committee. Seible asked the mayor for his respect as well as respect for residents. Mayor responded respect is a two-way street but would do his part. Councilor Bender stated that council meetings have been going better the last couple months. Mayor Tim Swope, Elk Run Heights, wanted to commend the Mayor for working together, he couldn't believe the posts about Evansdale employees. He commended Chief Jensen, Chris Schares and the employees of Evansdale for their outstanding work in the city.

Mayor/Council Reports: Mayor Faas wanted to thank Rod Frickson for the in-kind services he has done for the city on the Angels Island shoreline project saving the city several thousand dollars. He also wanted to send special thanks out to Marcus Norman, JT Picha, and the Evansdale Fire Rescue Association and volunteer fire department for all the hours and labor to make Community Days a success; Chamber of Commerce with their financial help and the Kettwigs and Dona Frickson who volunteered at the events; to my wife Judi for the many hours designing marketing materials, working on the kids events, and volunteering at the events, the kids event wouldn't have been a success without her. Ted Gehrke, with Teds Hardware for the barbecue contest, kids' parade, and donations to the events; Evansdale Hope Church for their generous donation and supplies, members of the community, and the city employees, especially the street department for signage, fencing, and just about anything the committee asked, the police department for keeping everyone safe, the many businesses that made generous financial contributions to keep the kids events free, and Bobby Frickson for supplying the equipment and labor to dig the mud volleyball pits. It took many to pull off the event and it was appreciated by all.

City business: we have been getting estimates from other engineering services for the Lafayette Road Project it looks like the project will cost around 2 million for rehabilitation and approximately 3.8 million for reconstruction and future funding for the project will only be funded @ 32% by the DOT. He stated we could hold off on some other projects and start putting money aside from LOST funds to help with the project and then bond for the project in 2023. Comprehensive plan, phase one is completed and will be taken to planning and zoning for approval and brought to council later this year. Fran Street abatement: we received a request from a new homeowner, but we had talked about no further abatements on the Fran Street Project, but I think it was for the Leistikow family, but would like to place the abatement on the next agenda if council agrees. Council responded agreement. Cedar Bend Humane Society has a program for our "community cats" and could present to council if they so choose. Council responded to presentation on agenda. We will bring a review of community response centers current HVAC system to council in the next month or so as we have some major repairs that need to be completed. He also stated that he had placed correspondence that was given to us by the City of Laporte City for the sump pump ordinance implementation. Councilor Seible questioned if we could bond earlier for the Lafayette Road Project. Mayor Faas stated that we need to wait until we pay down off a couple GO Bonds. Seible also questioned if we had started using our televising equipment yet. Chris Even, WWF, responded only on a small project, but will be televising lines soon.

There being no further discussion, Loftus/Seible to adjourn the meeting at 7:55 p.m. Motion carried.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

APPLICATION FOR RUN/WALK/RIDE/PARADE

APPLICANT'S NAME: Jan Nichols

APPLICANT'S ADDRESS: 616 Grand Blvd., Evansdale, IA 50707

APPLICANT'S PHONE: (319)240-4883

ANTICIPATED DATE REQUESTED: Saturday, September 22, 2018

NAME OF EVENT: Forever Young 1M/5K Color Run

TIME OF EVENT: Race start time 9:00 am

GEOGRAPHICAL LOCATION: Meyer's Lake and trail system

** Would also like to use Council chambers for packet pick up on Sept 21st 3 to 6pm

WILL THE EVENT REQUIRE LAW ENFORCEMENT FOR TRAFFIC CONTROL:
Will need assistance from PD at beginning of event on Gilbert for approx 10 minutes, will work with Jeff Jensen.

EXPLAIN THE ROUTE OF THE RUN/WALK/RIDE: _____

Start at Meyer's Lake, right on Gilbert, right on S. Evans, right on Grand Blvd to River Road, back to trail on dike, left on sidewalk on Gilbert to, Cedar Valley Nature trail, left on trail around Meyer's Lake, end at starting point.

CITY COUNCIL ACTION:

Jan Nichols
APPLICANT'S SIGNATURE

APPROVAL: _____

13-Aug-18
DATE

DENIAL: _____

POLICE DEPT APPROVAL

CHIEF SIGNATURE

APPROVED: _____

DATE: _____

EVANSDALE AMBULANCE FINANCIAL SUMMARY

Transaction Date	GreaterThanOrEqualTo	2/1/2018	
Transaction Date	LessThanOrEqualTo	7/31/2018	
Company Code	Equal	EVANSDALE AMBULANCE	

	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Totals
Beginning AR	\$77,938.51	\$89,030.26	\$82,469.84	\$79,539.82	\$80,617.89	\$75,238.31	\$77,938.51
Charges	\$49,324.08	\$20,892.03	\$33,937.63	\$24,685.61	\$24,775.03	\$39,412.56	\$193,026.94
Contractual Adjustments	(\$20,922.94)	(\$15,617.24)	(\$21,465.20)	(\$9,286.09)	(\$14,388.26)	(\$7,849.03)	(\$89,528.76)
Gross Net Charges	\$28,401.14	\$5,274.79	\$12,472.43	\$15,399.52	\$10,386.77	\$31,563.53	\$103,498.18
Courtesy Discounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bad Debt Write Off	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bankruptcy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Misc Adjustments	(\$1,796.36)	(\$350.03)	(\$3,262.80)	(\$3,506.27)	(\$1,014.37)	(\$2,718.06)	(\$12,647.89)
Net Charges	\$26,604.78	\$4,924.76	\$9,209.63	\$11,893.25	\$9,372.40	\$28,845.47	\$90,850.29
Insurance Refunds	\$0.00	\$0.00	\$881.55	\$1,256.04	\$516.01	\$218.50	\$2,872.10
Patient Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Returned Checks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Refunds	\$0.00	\$0.00	\$881.55	\$1,256.04	\$516.01	\$218.50	\$2,872.10
Insurance Payments	(\$13,728.32)	(\$10,955.18)	(\$11,606.49)	(\$10,736.18)	(\$13,633.88)	(\$12,224.66)	(\$72,884.71)
Patient Payments	(\$1,784.71)	(\$530.00)	(\$1,414.71)	(\$1,335.04)	(\$1,634.11)	(\$1,116.46)	(\$7,815.03)
Bad Debt Recovery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Payments	(\$15,513.03)	(\$11,485.18)	(\$13,021.20)	(\$12,071.22)	(\$15,267.99)	(\$13,341.12)	(\$80,699.74)
Net Payments	(\$15,513.03)	(\$11,485.18)	(\$12,139.65)	(\$10,815.18)	(\$14,751.98)	(\$13,122.62)	(\$77,827.64)
Ending A/R	\$89,030.26	\$82,469.84	\$79,539.82	\$80,617.89	\$75,238.31	\$90,961.16	\$90,961.16
OPERATING RATIOS							
Total Runs (PCRs)	75	33	62	39	43	61	313
Gross Days in AR	76.52	65.06	68.73	91.25	81.19	92.32	
Avg Charge / Transport	\$657.65	\$633.09	\$547.38	\$632.96	\$576.16	\$646.11	\$616.70
Avg Revenue / Transport	\$206.84	\$348.04	\$210.02	\$309.52	\$355.07	\$218.71	\$257.83
ALS EMERGENT	19.00	6.00	10.00	8.00	6.00	13.00	62.00
ALS2	1.00	0.00	1.00	0.00	1.00	1.00	4.00
Ambulance Response,	11.00	6.00	18.00	5.00	13.00	12.00	65.00
BLS EMERGENT	36.00	17.00	23.00	20.00	20.00	29.00	145.00
BLS NON-EMERGENT	0.00	1.00	2.00	0.00	0.00	0.00	3.00
MILEAGE ALS	131.10	40.20	66.90	59.50	55.00	128.30	481.00
MILEAGE BLS	249.20	118.90	181.10	126.50	139.20	191.70	1,006.60
NO CHARGE TICKET	8.00	3.00	8.00	6.00	3.00	6.00	34.00

PRACTICE ANALYSIS

Transaction Date	GreaterThanOrEqualTo	7/1/2018
Transaction Date	LessThanOrEqualTo	7/31/2018
Company Code	Equal	EVANSDALE AMBULANCE

AR Previous Balance: \$75,238.31

	Qty	Amounts
ALS EMERGENT	12	\$13,108.50
ALS2	1	\$1,145.00
Ambulance Response, Treatment	12	\$633.00
BLS EMERGENT	30	\$24,526.00
NO CHARGE TICKET	6	\$0.06
Charges	61	\$39,412.56

Transaction Type Summary - Charges - Payments and Write Offs

EVANSDALE AMBULANCE

IA INCOME OFFSET	(\$2,718.00)
INVOICE	\$42,569.56
INVOICE REV	(\$3,157.00)
NO CHARGE ADJ	(\$0.06)
PAYMENT	(\$13,341.12)
RECOUPMENT	\$218.50
RETURNED MAIL	\$0.00
WRITE OFF INS	(\$7,849.03)
Accounts Receivable Change	\$15,722.85

Total Balance Forward: \$90,961.16

CITY OF EVANSDALE
Building Permit Summary

07/01/2018 TO 07/31/2018



BUILDING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
07/02/2018	KETTWIG, RON	721 TIMBER OAK	RESHINGLE	DAVE FRANK CONSTRUCTIC	\$10,460.00	18-173	\$195.00
07/05/2018	MUSCH, DANIEL	925 BROOKSIDE AVE	FENCE	OWNER	\$1,000.00	18-177	\$0.00
07/05/2018	BEAM, CHARLES	542 EVANS	FENCE	CHMS	\$1,400.00	18-178	\$0.00
07/05/2018	HOLEDMAN, KELLY	660 COLLEEN AVE	REMOVE & REINSTALL DECK	RIGEL CONSTRUCTION	\$19,000.00	18-180	\$307.00
07/06/2018	REKERS, ZACHARY	805 JONES	NEW ROOF	OWNER	\$1,600.00	18-183	\$97.00
07/09/2018	O'DONNELL, TONY	1749 TIMBERLINE	APPROACH	OWNER	\$500.00	18-184	\$15.00
07/11/2018	COUNTRYSIDE VNYRD CHRCH/T	3469 LAFAYETTE RD	NEW ROOF	OWNER	\$4,000.00	18-186	\$153.00
07/11/2018	NICHOLS, HAROLD	137 MARION	DEMO HOUSE	FRICKSON BROS. EXCAVAT	\$0.00	18-187	\$15.00
07/11/2018	STOCKS, ETHEL	741 COLLEEN	DEMO GARAGE	FRICKSON BROS EXCAVATI	\$0.00	18-188	\$15.00
07/16/2018	DISTLKER, TERRY	1032 EAST END	POLE BUILDING	HAWKEYE STATES	\$35,000.00	18-190	\$503.00
07/17/2018	MATT, WILLIAM	113 ELDENE	RE SHINGLE GARAGE	SCHWARTZ CONST.	\$3,000.00	18-194	\$83.00
07/25/2018	PACIFIC MANAGEMENT	210 EVANS	RE SHINGLE HOUSE	ADVANCED ROOFING	\$26,500.00	18-198	\$412.00
07/31/2018	ECHO TRANSPORTATION	885 DORIS DR	APPROACH	S&D CONSTRUCTION	\$0.00	18-199	\$15.00

Value Total: \$102,460.00

Total Fee's : \$1,810.00

CITY OF EVANSDALE
Building Permit Summary

07/01/2018 TO 07/31/2018



HEATING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
07/03/2018	GETTLE, CALEB AND SARA	530 HOME ACRES	FURNACE AND AIR COND.	GUBBELS ONE HOUR AIR	\$8,000.00	18-176	\$47.50
07/06/2018	CANVANAUGH, STEVE & YVONN	313 N ROOSEVELT	NEW AIR COND. AND FURNACE	GUBBELS ONE HOUR AIR	\$8,500.00	18-181	\$47.50
07/10/2018	SKOGMAN HOMES	2103 FRAN	BASEMENT REMODEL	AFFORDABLE HEATING &CC	\$500.00	18-185	\$34.25
07/17/2018	WILSON, JACK	415 MORELL	NEW FURNACE	MIKE FEREDAY	\$3,800.00	18-192	\$35.25
07/20/2018	BARNETT, DAVE	102 HEATHER	FURNACE AND AIR UNIT	MIKE FEREDAY	\$6,500.00	18-195	\$47.50
07/25/2018	JACOBSEN, LARRY	610 HOME ACRES	AC UNIT	MIKE FEREDAY	\$3,900.00	18-197	\$34.25
Value Total:					\$31,200.00	Total Fee's :	\$246.25

PLUMBING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
07/03/2018	RAMSEY REAL ESTATE	124 EARL	WATER HEATER	BERGEN PLUMBING AND HE	\$795.00	18-174	\$30.75
07/03/2018	MINGUS, DENNIS & DIANA	209 EASTEND	WATER HEATER	CURRAN PLUMBING	\$900.00	18-175	\$30.75
07/06/2018	SKOGMAN	1203 FRAN STREET	NEW BATHROOM	TONYS PLUMBING	\$2,000.00	18-182	\$39.50
07/13/2018	MARQUART, WILLIAM	720 EAST END	Remodel Bathroom & KITCHEN	ROB MCMAHON	\$3,000.00	18-189	\$109.50
07/17/2018	FLORES, MALINDA	910 MC COY RD.	NEW VENTS AND STACKS	BERGEN PLUMBING AND HE	\$4,000.00	18-191	\$42.00
07/17/2018	BIGLER, LEONA	1757 W GILBERT DR	WATER HEATER	POT'S	\$1,500.00	18-193	\$30.75
07/25/2018	MARQUARDT, VERDALE	211 ROOSEVELT	WATER HEATER	HUDSON HARDWARE PL.& F	\$700.00	18-196	\$30.75
Value Total:					\$12,895.00	Total Fee's :	\$314.00

CITY OF EVANSDALE
Building Permit Summary

07/01/2018 TO 07/31/2018



Value Total:	\$146,555.00
Total Permit Fee's :	\$2,370.25

CITY OF EVANSDALE
 MONTH TO DATE TREASURERS REPORT
 AS OF: JULY 31ST, 2018

FUND	BEGINNING CASH BALANCE	M-T-D REVENUES	REVENUES NOT YET RECEIVED	M-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	411,519.11	165,189.48	0.00	172,647.64	100.00	404,160.95
002-CAPITAL IMPROVEMENT	52,541.59	39,219.55	0.00	3,319.24	0.00	88,441.90
005-STREETS	542,982.57	23,259.86	0.00	4,905.34	0.00	561,337.09
009-K-9	177.76	0.00	0.00	0.00	0.00	177.76
010-G. T. S. B.	0.00	0.00	0.00	0.00	0.00	0.00
011-OPEN ACCESS	10,841.41	0.00	0.00	0.00	0.00	10,841.41
015-HOTEL/MOTEL TAX	12.99	0.00	0.00	1,785.72	0.00	(1,772.73)
110-ROAD USE TAX	80,774.64	45,309.26	0.00	44,688.90	0.00	81,395.00
112-EMPLOYEE BENEFIT	199,650.74	15,518.57	0.00	37,131.90	0.00	178,037.41
113-SEVERANCE PAY	0.00	0.00	0.00	0.00	0.00	0.00
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
116-TORT LIABILITY	1,875.29	0.00	0.00	49,621.24	0.00	(47,745.95)
121-LOCAL OPTION SALES TAX	0.00	46,097.73	0.00	46,097.73	0.00	0.00
122-PROPERTY TAX RELIEF SURPL	0.00	0.00	0.00	0.00	0.00	0.00
125-HOMEACRES TAX	24,977.62	1,997.33	0.00	0.00	0.00	26,974.95
126-EAST HEIGHTS TAX	43,169.31	1,004.99	0.00	0.00	0.00	44,174.30
127-NORTHWEST TAX	504.12	2,090.06	0.00	0.00	0.00	2,594.18
145-CDBG/REHAB PROGRAM	154,445.34	0.00	0.00	2,238.00	0.00	152,207.34
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	10,285.36	75.00	0.00	0.00	0.00	10,360.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	60,908.06	0.00	0.00	0.00	0.00	60,908.06
301-PROPERTY TAX	56,114.21	0.00	0.00	56,114.21	0.00	0.00
302-2015 CAPITAL PROJECTS	22,690.49	0.00	0.00	0.00	0.00	22,690.49
320-FIRE ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
350-1999 G. O. BONDS	0.00	0.00	0.00	0.00	0.00	0.00
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
459-FLOOD BUYOUT/PARK GRANT	0.00	0.00	0.00	0.00	0.00	0.00
460-FLOOD DEMOLITION	0.00	0.00	0.00	0.00	0.00	0.00
461-CDBG FLOOD BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
600-WATER	0.00	0.00	0.00	0.00	0.00	0.00
601-METER DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
609-SEWER DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
610-SEWER FUND	370,143.62	41,232.01	0.00	88,059.33	50.00	323,366.30
611-SEWER SINKING	0.00	0.00	0.00	0.00	0.00	0.00
612-SEWER DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
613-2001 SEWER BOND	0.00	0.00	0.00	0.00	0.00	0.00
670-LANDFILL/GARBAGE	215,935.02	22,625.15	0.00	23,431.55	0.00	215,128.62
671-GARBAGE DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
740-STORM WATER	42,033.45	1,822.01	0.00	541.88	0.00	43,313.58
910-POLICE RETIREMENT	200,000.00	0.00	0.00	0.00	0.00	200,000.00
TOTAL BALANCE	2,546,985.27	405,441.00	0.00	530,582.68	(150.00)	2,421,993.59

*** END OF REPORT ***

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
112-5-1010-6110 FICA - CITY CONTRIBUTION	28,283.00	2,287.71	2,144.44	2,287.71	8.09	25,995.29
112-5-1010-6120 MEDICARE - CITY CONTRIBUTION	6,615.00	535.04	501.52	535.04	8.09	6,079.96
112-5-1010-6130 IPERS - CITY CONTRIBUTION	684.00	320.32	497.14	320.32	46.83	363.68
112-5-1010-6141 PENSION - 411	98,814.00	8,056.52	6,900.26	8,056.52	8.15	90,757.48
112-5-1010-6150 GROUP INSURANCE	123,364.00	5,042.19	5,211.31	5,042.19	4.09	118,321.81
112-5-1010-6154 LIFE INS. PREMIUM	15,970.00	1,090.29	908.04	1,090.29	6.83	14,879.71
112-5-1010-6160 WORKERS' COMPENSATION	9,474.00	3,082.87	2,996.65	3,082.87	32.54	6,391.13
112-5-1010-6170 UNEMPLOYMENT COMPENSATION	2,288.00	792.67	606.76	792.67	34.64	1,495.33
114-5-1010-6151 FLEXSYSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
177-5-1010-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
177-5-1010-6507 OPERATING SUPPLIES	0.00	0.00	77.20	0.00	0.00	0.00
TOTAL POLICE OPERATIONS	974,727.00	81,860.98	116,689.53	81,860.98	8.40	892,866.02

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

EMERGENCY MGMT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1030-6310 SIREN MAINTENANCE & REPAIR	1,000.00	889.55	0.00	889.55	88.96	110.45
001-5-1030-6371 ELECTRIC EXPENSE	440.00	34.20	34.26	34.20	7.77	405.80
001-5-1030-6490 PROFESSIONAL FEE	5,446.00	0.00	0.00	0.00	0.00	5,446.00
001-5-1030-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1030-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EMERGENCY MGMT	6,886.00	923.75	34.26	923.75	13.41	5,962.25

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1050-6010 REGULAR WAGES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6014 FIRE CHIEF	10,000.00	833.34	833.34	833.34	8.33	9,166.66
001-5-1050-6015 ASST FIRE CHIEF	600.00	50.00	50.00	50.00	8.33	550.00
001-5-1050-6017 FIRE CAPTAIN	960.00	80.00	40.00	80.00	8.33	880.00
001-5-1050-6018 EMT FULLTIME	46,150.00	3,371.04	3,446.54	3,371.04	7.30	42,778.96
001-5-1050-6019 FIRE TRAINING	3,555.00	288.00	378.00	288.00	8.10	3,267.00
001-5-1050-6020 PART-TIME EMT	15,000.00	648.00	264.00	648.00	4.32	14,352.00
001-5-1050-6021 AMBULANCE CALLS	14,363.00	1,160.00	1,270.00	1,160.00	8.08	13,203.00
001-5-1050-6050 FIRE CALLS	3,819.00	591.00	306.00	591.00	15.48	3,228.00
001-5-1050-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6062 HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6063 SICK PAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6064 VACATION	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6067 COMP HOURS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6068 CASUAL DAYS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6210 DUES, MEMBERSHIPS	1,000.00	0.00	30.00	0.00	0.00	1,000.00
001-5-1050-6230 EDUCATION/TRAINING	6,000.00	79.00	0.00	79.00	1.32	5,921.00
001-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	3,000.00	323.49	14.38	323.49	10.78	2,676.51
001-5-1050-6331 GAS & OIL	5,000.00	408.77	327.26	408.77	8.18	4,591.23
001-5-1050-6332 VEHICLE/OPERATIONAL EQUIP RPR	6,500.00	244.98	2,335.47	244.98	3.77	6,255.02
001-5-1050-6333 REQUIRED EQUIP TESTING	2,250.00	0.00	0.00	0.00	0.00	2,250.00
001-5-1050-6371 MIDAMERICAN UTILITY	7,725.00	615.99	635.69	615.99	7.97	7,109.01
001-5-1050-6373 TELEPHONE, CELL PHONES	3,000.00	153.74	80.88	153.74	5.12	2,846.26
001-5-1050-6374 WATER EXPENSE	3,000.00	201.41	88.19	201.41	6.71	2,798.59
001-5-1050-6411 LEGAL/PROFESSIONAL FEES	1,000.00	19.95	0.00	19.95	2.00	980.05
001-5-1050-6412 HEP "B" / FLU INNOCULATIONS	2,000.00	164.00	0.00	164.00	8.20	1,836.00
001-5-1050-6498 NE IOWA RESPONSE GROUP	2,376.00	2,375.50	2,375.50	2,375.50	99.98	0.50
001-5-1050-6501 MEDICAL SUPPLIES	13,000.00	1,305.29	1,026.31	1,305.29	10.04	11,694.71
001-5-1050-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	78.15	35.28	78.15	5.21	1,421.85
001-5-1050-6508 POSTAGE/COPIES/BILLINGS	100.00	0.00	0.00	0.00	0.00	100.00
001-5-1050-6517 DATA PROCESSING	3,200.00	0.00	0.00	0.00	0.00	3,200.00
001-5-1050-6518 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	0.00	0.00	0.00	0.00	6,000.00
002-5-1050-6505 OTHER EQUIPMENT	33,000.00	0.00	0.00	0.00	0.00	33,000.00
002-5-1050-6714 OFFICE COMPUTERS	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1050-6716 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1050-6717 SAFETY CLOTHING	10,500.00	0.00	0.00	0.00	0.00	10,500.00
002-5-1050-6722 GRANT MATCH	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1050-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1050-6110 FICA - CITY CONTRIBUTION	4,728.00	432.22	405.35	432.22	9.14	4,295.78
112-5-1050-6120 MEDICARE - CITY CONTRIBUTION	1,106.00	101.08	94.80	101.08	9.14	1,004.92
112-5-1050-6130 IPERS - CITY CONTRIBUTION	7,847.00	471.54	498.78	471.54	6.01	7,375.46
112-5-1050-6150 GROUP INSURANCE	9,251.00	578.12	530.47	578.12	6.25	8,672.88
112-5-1050-6160 WORKERS' COMPENSATION	12,116.00	2,933.59	2,544.98	2,933.59	24.21	9,182.41
112-5-1050-6170 UNEMPLOYMENT COMPENSATION	450.00	99.67	71.08	99.67	22.15	350.33
320-5-1050-6911 FIRE ESCROW TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FIRE DEPARTMENT	240,096.00	17,607.87	17,682.30	17,607.87	7.33	222,488.13

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

BUILDING INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1070-6010 REGULAR WAGES	37,895.00	2,786.64	2,864.16	2,786.64	7.35	35,108.36
001-5-1070-6040 OVERTIME	750.00	153.68	0.00	153.68	20.49	596.32
001-5-1070-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6062 HOLIDAY PAY	1,639.00	163.92	159.12	163.92	10.00	1,475.08
001-5-1070-6063 SICK LEAVE	820.00	0.00	0.00	0.00	0.00	820.00
001-5-1070-6064 VACATION	1,639.00	327.84	0.00	327.84	20.00	1,311.16
001-5-1070-6067 COMP TIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6068 CASUAL DAY	656.00	0.00	159.12	0.00	0.00	656.00
001-5-1070-6210 DUES, MEMBERSHIPS	450.00	0.00	0.00	0.00	0.00	450.00
001-5-1070-6230 EDUCATION/TRAINING	1,500.00	0.00	0.00	0.00	0.00	1,500.00
001-5-1070-6240 TRAVEL/CONFERENCES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1070-6331 GAS & OIL	2,500.00	204.83	97.17	204.83	8.19	2,295.17
001-5-1070-6332 VEHICLE/OPERATIONAL EQUIP RPR	1,000.00	0.00	0.00	0.00	0.00	1,000.00
001-5-1070-6373 TELEPHONE, CELL PHONES	1,350.00	127.53	122.80	127.53	9.45	1,222.47
001-5-1070-6411 LEGAL/PROFESSIONAL FEES	700.00	0.00	0.00	0.00	0.00	700.00
001-5-1070-6413 PAYMENT TO OTHER AGENCIES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6490 OTHER PROFESSIONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6506 OPERATIONAL/OFFICE SUPPLIES	300.00	0.00	0.00	0.00	0.00	300.00
001-5-1070-6508 POSTAGE/COPIES/BILLINGS	100.00	4.45	67.16	4.45	4.45	95.55
112-5-1070-6110 FICA - CITY CONTRIBUTION	2,568.00	206.59	191.10	206.59	8.04	2,361.41
112-5-1070-6120 MEDICARE - CITY CONTRIBUTION	601.00	48.31	44.70	48.31	8.04	552.69
112-5-1070-6130 IPERS - CITY CONTRIBUTION	4,023.00	323.99	284.18	323.99	8.05	3,699.01
112-5-1070-6150 GROUP INSURANCE	21,014.00	1,577.34	1,771.18	1,577.34	7.51	19,436.66
112-5-1070-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6154 LIFE INS. PREMIUM	2,758.00	227.84	218.92	227.84	8.26	2,530.16
112-5-1070-6160 WORKERS' COMPENSATION	1,416.00	342.50	193.22	342.50	24.19	1,073.50
112-5-1070-6170 UNEMPLOYMENT COMPENSATION	240.00	76.66	56.75	76.66	31.94	163.34
114-5-1070-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUILDING INSPECTIONS	84,419.00	6,572.12	6,229.58	6,572.12	7.79	77,846.88

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

ANIMAL CONTROL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1090-6010 REGULAR WAGES	6,000.00	461.56	461.54	461.56	7.69	5,538.44
001-5-1090-6020 PART TIME ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1090-6332 VEHICLE/OPERATIONAL EQUIP RPR	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1090-6490 OTHER PROFESSIONAL SERVICES	500.00	0.00	150.00	0.00	0.00	500.00
001-5-1090-6504 MINOR EQUIPMENT	700.00	0.00	7.36	0.00	0.00	700.00
001-5-1090-6599 OTHER SUPPLIES	500.00	40.58	0.00	40.58	8.12	459.42
112-5-1090-6110 FICA - CITY CONTRIBUTION	372.00	28.50	28.00	28.50	7.66	343.50
112-5-1090-6120 MEDICARE - CITY CONTRIBUTION	87.00	6.68	6.54	6.68	7.68	80.32
112-5-1090-6130 IPERS - CITY CONTRIBUTION	536.00	43.56	41.22	43.56	8.13	492.44
112-5-1090-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6160 WORKERS' COMPENSATION	124.00	30.72	20.72	30.72	24.77	93.28
112-5-1090-6170 UNEMPLOYMENT COMPENSATION	18.00	4.35	0.00	4.35	24.17	13.65
TOTAL ANIMAL CONTROL	8,837.00	615.95	715.38	615.95	6.97	8,221.05

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2010-6049 FLOOD	10,000.00	0.00	450.00	0.00	0.00	10,000.00
005-5-2010-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6411 LEGAL/PROFESSIONAL FEES	0.00	164.00	0.00	164.00	0.00 (	164.00)
005-5-2010-6417 STREET MAINT EXP	25,000.00	0.00	0.00	0.00	0.00	25,000.00
005-5-2010-6490 RIVER FOREST LEVEE BIKE TRAIL	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6491 NE INDUSTIRAL ACCESS-EVAL	0.00	0.00	822.14	0.00	0.00	0.00
005-5-2010-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	31.08	0.00	31.08	2.07	1,468.92
005-5-2010-6723 HEAVY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6736 STORM WATER COMPLIANCE	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6751 EQUIPMENT PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6752 ST - TRUCK	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6762 DORIS DRIVE PROJECT	0.00	934.51	0.00	934.51	0.00 (	934.51)
005-5-2010-6763 IJOBS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6764 SIDEWALK PROJECT	25,000.00	0.00	0.00	0.00	0.00	25,000.00
005-5-2010-6765 GILBERT DR/RIVER FOREST PROJ	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6792 DUBUQUE ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6910 TRANSFERS OUT	85,532.00	0.00	0.00	0.00	0.00	85,532.00
110-5-2010-6010 REGULAR WAGES	104,227.00	3,459.98	3,827.72	3,459.98	3.32	100,767.02
110-5-2010-6011 POLICY WAGE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6020 PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6030 TEMPORARY/SEASONAL	4,804.00	120.48	957.66	120.48	2.51	4,683.52
110-5-2010-6040 OVERTIME	5,255.00	123.36	0.00	123.36	2.35	5,131.64
110-5-2010-6049 FLOOD	25,724.00	0.00	0.00	0.00	0.00	25,724.00
110-5-2010-6058 PUBLIC WORKS DIRECTOR	28,111.00	2,162.34	2,059.38	2,162.34	7.69	25,948.66
110-5-2010-6061 LONGEVITY	1,715.00	35.00	35.00	35.00	2.04	1,680.00
110-5-2010-6062 HOLIDAY PAY	0.00	480.40	459.20	480.40	0.00 (	480.40)
110-5-2010-6063 SICK PAY	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6064 VACATION	0.00	555.27	1,690.82	555.27	0.00 (	555.27)
110-5-2010-6067 COMP HOURS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6068 CASUAL DAY	0.00	169.52	220.56	169.52	0.00 (	169.52)
110-5-2010-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6110 FICA - CITY CONTRIBUTION	8,705.00	430.61	560.96	430.61	4.95	8,274.39
110-5-2010-6120 MEDICARE - CITY CONTRIBUTION	2,035.00	100.70	131.18	100.70	4.95	1,934.30
110-5-2010-6130 IPERS - CITY CONTRIBUTION	13,151.00	659.46	740.54	659.46	5.01	12,491.54
110-5-2010-6150 GROUP INSURANCE	60,152.00	3,380.06	4,417.05	3,380.06	5.62	56,771.94
110-5-2010-6154 LIFE INS. PREMIUM	7,828.00	545.89	641.65	545.89	6.97	7,282.11
110-5-2010-6160 WORKERS' COMPENSATION	17,052.00	4,118.23	2,181.22	4,118.23	24.15	12,933.77
110-5-2010-6170 UNEMPLOYMENT COMPENSATION	1,070.00	357.58	274.94	357.58	33.42	712.42
110-5-2010-6181 UNIFORM ALLOWANCE	4,000.00	404.90	318.50	404.90	10.12	3,595.10
110-5-2010-6230 EDUCATION/TRAINING	2,000.00	0.00	0.00	0.00	0.00	2,000.00
110-5-2010-6231 SAFETY	2,500.00	63.74	0.00	63.74	2.55	2,436.26
110-5-2010-6310 BLDG/GROUNDS MAINT & REPAIR	25,000.00	929.29	68.23	929.29	3.72	24,070.71
110-5-2010-6331 GAS & OIL	20,000.00	1,503.25	1,805.48	1,503.25	7.52	18,496.75
110-5-2010-6332 VEHICLE/OPERATIONAL EQUIP RPR	25,000.00	2,125.68	861.47	2,125.68	8.50	22,874.32
110-5-2010-6371 MIDAMERICAN UTILITY	6,000.00	287.73	233.26	287.73	4.80	5,712.27
110-5-2010-6373 TELEPHONE, CELL PHONES	5,000.00	817.86	326.61	817.86	16.36	4,182.14
110-5-2010-6374 WATER EXPENSE	200.00	0.00	0.00	0.00	0.00	200.00
110-5-2010-6375 IOWA ONE CALL	160.00	0.00	18.90	0.00	0.00	160.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2010-6407 ENGINEERING EXPENSE	65,000.00	0.00	13,198.75	0.00	0.00	65,000.00
110-5-2010-6408 PROPERTY INSURANCE	9,700.00	9,575.53	9,392.24	9,575.53	98.72	124.47
110-5-2010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6419 DATA PROCESSING	1,500.00	1,700.00	1,215.00	1,700.00	113.33 (	200.00)
110-5-2010-6429 CRACK SEALING	50,000.00	0.00	0.00	0.00	0.00	50,000.00
110-5-2010-6490 NE INDUSTRIAL ACCESS-EVAL	10,000.00	420.15	0.00	420.15	4.20	9,579.85
110-5-2010-6499 OTHER CONTRACTUAL SERVICE	400.00	0.00	0.00	0.00	0.00	400.00
110-5-2010-6504 MINOR EQUIPMENT	8,000.00	0.00	0.00	0.00	0.00	8,000.00
110-5-2010-6506 OFFICE SUPPLIES	0.00	0.00	8.49	0.00	0.00	0.00
110-5-2010-6508 POSTAGE/COPIES/BILLINGS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6509 POSTS/SIGNS/PAINT	5,000.00	1,508.60	0.00	1,508.60	30.17	3,491.40
110-5-2010-6521 PROJECT MATERIALS	35,000.00	689.31	34.84	689.31	1.97	34,310.69
110-5-2010-6522 ST MAINT-ROCK	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6523 ST MAINT-COLD MIX	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6525 EROSION CONTROL/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6715 CAPITAL EQUIPMENT	160,000.00	0.00	0.00	0.00	0.00	160,000.00
110-5-2010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6761 STREETS	200,000.00	0.00	0.00	0.00	0.00	200,000.00
110-5-2010-6763 BRIDGE/CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ROADS, BRIDGES, SIDEWALK	1,061,321.00	37,854.51	46,951.79	37,854.51	3.57	1,023,466.49

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

LEVEE/TREES DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2020-6319 TREES	15,000.00	175.00	0.00	175.00	1.17	14,825.00
005-5-2020-6321 LEVEE MAINTENANCE	35,000.00	0.00	0.00	0.00	0.00	35,000.00
005-5-2020-6762 IDOT RISE/DORIS DR PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6010 REGULAR WAGES	18,773.00	3,602.96	1,601.32	3,602.96	19.19	15,170.04
110-5-2020-6030 TEMPORARY/SEASONAL	11,009.00	3,463.80	2,299.84	3,463.80	31.46	7,545.20
110-5-2020-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6110 FICA - CITY CONTRIBUTION	1,814.00	431.42	238.53	431.42	23.78	1,382.58
110-5-2020-6120 MEDICARE - CITY CONTRIBUTION	425.00	100.87	55.78	100.87	23.73	324.13
110-5-2020-6130 IPERS - CITY CONTRIBUTION	1,773.00	340.13	143.01	340.13	19.18	1,432.87
110-5-2020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LEVEE/TREES	83,794.00	8,114.18	4,338.48	8,114.18	9.68	75,679.82

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

STREET LIGHTING	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
005-5-2030-6373 INTERNET	800.00	65.90	65.90	65.90	8.24	734.10
005-5-2030-6380 STREET LIGHT UTILITIES	48,550.00	3,534.85	3,553.21	3,534.85	7.28	45,015.15
005-5-2030-6381 STREET LIGHT MAINTENANCE	25,000.00	0.00	0.00	0.00	0.00	25,000.00
005-5-2030-6521 PROJECT MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET LIGHTING	74,350.00	3,600.75	3,619.11	3,600.75	4.84	70,749.25

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

SNOW REMOVAL	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
110-5-2050-6010 REGULAR WAGES	5,238.00	0.00	0.00	0.00	0.00	5,238.00
110-5-2050-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6040 OVERTIME	3,212.00	0.00	0.00	0.00	0.00	3,212.00
110-5-2050-6110 FICA - CITY CONTRIBUTION	514.00	0.00	0.00	0.00	0.00	514.00
110-5-2050-6120 MEDICARE - CITY CONTRIBUTION	121.00	0.00	0.00	0.00	0.00	121.00
110-5-2050-6130 IPERS - CITY CONTRIBUTION	798.00	0.00	0.00	0.00	0.00	798.00
110-5-2050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6331 GAS & OIL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6524 ST MAINT-SAND/SALT/TILE	30,000.00	0.00	0.00	0.00	0.00	30,000.00
TOTAL SNOW REMOVAL	39,883.00	0.00	0.00	0.00	0.00	39,883.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

STREET CLEANING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2070-6010 REGULAR WAGES	2,946.00	21.19	61.92	21.19	0.72	2,924.81
110-5-2070-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6110 FICA - CITY CONTRIBUTION	183.00	1.30	3.78	1.30	0.71	181.70
110-5-2070-6120 MEDICARE - CITY CONTRIBUTION	43.00	0.31	0.89	0.31	0.72	42.69
110-5-2070-6130 IPERS - CITY CONTRIBUTION	278.00	2.00	5.54	2.00	0.72	276.00
110-5-2070-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6727 PY-COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET CLEANING	3,450.00	24.80	72.13	24.80	0.72	3,425.20

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

OTHER HEALTH & SOC SERV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-3900-6420 OPERATION THRESHOLD	2,411.00	2,411.00	0.00	2,411.00	100.00	0.00
001-5-3900-6421 MET TRANSIT	15,642.00	3,796.00	0.00	3,796.00	24.27	11,846.00
001-5-3900-6422 PATHWAYS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-3900-6432 VOLUNTEER CNTR OF CEDAR VALLEY	600.00	0.00	0.00	0.00	0.00	600.00
001-5-3900-6433 METRO FUNDERS	100.00	0.00	0.00	0.00	0.00	100.00
015-5-3900-6421 MET TRANSIT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6422 PATHWAYS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6423 MARKETING/DEVELPMT/GROWTH	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER HEALTH & SOC SERV	18,753.00	6,207.00	0.00	6,207.00	33.10	12,546.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

LIBRARY SERVICES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4010-6010 REGULAR WAGES	32,186.00	2,459.19	2,245.43	2,459.19	7.64	29,726.81
001-5-4010-6020 PART TIME	13,601.00	1,067.93	1,196.20	1,067.93	7.85	12,533.07
001-5-4010-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6055 JANITOR WAGES	812.00	37.65	76.18	37.65	4.64	774.35
001-5-4010-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6062 HOLIDAY PAY	0.00	180.06	192.24	180.06	0.00 (	180.06)
001-5-4010-6063 SICK PAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6064 VACATION	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6067 COMP HOURS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6068 CASUAL DAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6230 EDUCATION/TRAINING	600.00	0.00	0.00	0.00	0.00	600.00
001-5-4010-6240 TRAVEL/CONFERENCES	400.00	0.00	0.00	0.00	0.00	400.00
001-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	1,300.00	63.78	40.64	63.78	4.91	1,236.22
001-5-4010-6340 OFFICE EQUIPMENT REPAIR	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6371 MIDAMERICAN UTILITY	1,315.00	68.60	88.36	68.60	5.22	1,246.40
001-5-4010-6373 TELEPHONE, CELL PHONES	505.00	0.00	0.00	0.00	0.00	505.00
001-5-4010-6402 ADVERTISING EXPENSE	1,100.00	0.00	0.00	0.00	0.00	1,100.00
001-5-4010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6416 RENT/LEASE BLDGS	12,000.00	12,000.00	0.00	12,000.00	100.00	0.00
001-5-4010-6504 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6506 OPERATIONAL/OFFICE SUPPLIES	1,750.00	0.00	0.00	0.00	0.00	1,750.00
001-5-4010-6508 POSTAGE/COPIES/BILLINGS	1,000.00	33.85	7.97	33.85	3.39	966.15
001-5-4010-6515 LIBRARY GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6516 BOOKS/VIDEOS/DVDS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6517 SOFTWARE SUPPORT	900.00	0.00	0.00	0.00	0.00	900.00
001-5-4010-6530 PROGRAMMING	1,500.00	0.00	0.00	0.00	0.00	1,500.00
002-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6504 MINOR EQUIPMENT	1,300.00	0.00	0.00	0.00	0.00	1,300.00
002-5-4010-6516 BOOKS/VIDEOS/DVDS	23,031.00	2,024.24	1,110.79	2,024.24	8.79	21,006.76
002-5-4010-6721 FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6723 COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
011-5-4010-6513 OPEN ACCESS	2,500.00	0.00	0.00	0.00	0.00	2,500.00
112-5-4010-6110 FICA - CITY CONTRIBUTION	3,052.00	232.17	230.02	232.17	7.61	2,819.83
112-5-4010-6120 MEDICARE - CITY CONTRIBUTION	714.00	54.31	53.79	54.31	7.61	659.69
112-5-4010-6130 IPERS - CITY CONTRIBUTION	4,396.00	353.52	331.31	353.52	8.04	4,042.48
112-5-4010-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6154 LIFE INS. PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6160 WORKERS' COMPENSATION	125.00	31.08	20.00	31.08	24.86	93.92
112-5-4010-6170 UNEMPLOYMENT COMPENSATION	143.00	78.40	65.17	78.40	54.83	64.60
114-5-4010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
168-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LIBRARY SERVICES	104,530.00	18,684.78	5,658.10	18,684.78	17.88	85,845.22

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4030-6010 REGULAR WAGES	2,000.00	851.45	14.51	851.45	42.57	1,148.55
001-5-4030-6020 PART TIME PARKS	23,322.00	69.00	0.00	69.00	0.30	23,253.00
001-5-4030-6030 TEMPORARY/SEASONAL	10,500.00	1,640.00	840.00	1,640.00	15.62	8,860.00
001-5-4030-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6049 FLOOD	500.00	0.00	0.00	0.00	0.00	500.00
001-5-4030-6051 PARK BOARD FEES	1,500.00	0.00	0.00	0.00	0.00	1,500.00
001-5-4030-6052 CAMPING FEE COLLECTOR	6,000.00	1,150.00	900.00	1,150.00	19.17	4,850.00
001-5-4030-6056 MOWING WAGES	4,000.00	0.00	0.00	0.00	0.00	4,000.00
001-5-4030-6310 BLDG/GROUNDS MAINT & REPAIR	11,000.00	34.87	298.70	34.87	0.32	10,965.13
001-5-4030-6331 GAS & OIL	2,600.00	616.12	182.25	616.12	23.70	1,983.88
001-5-4030-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,000.00	64.96	198.51	64.96	1.30	4,935.04
001-5-4030-6371 MIDAMERICAN UTILITY	40,000.00	6,788.20	5,652.38	6,788.20	16.97	33,211.80
001-5-4030-6373 TELEPHONE, CELL PHONES	500.00	35.57	36.74	35.57	7.11	464.43
001-5-4030-6374 WATER EXPENSE	500.00	75.48	84.75	75.48	15.10	424.52
001-5-4030-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6402 ADVERTISING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6407 ENGINEER FEES	33,000.00	28,546.00	0.00	28,546.00	86.50	4,454.00
001-5-4030-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6490 OTHER PROFESSIONAL SERVICES	3,000.00	0.00	0.00	0.00	0.00	3,000.00
001-5-4030-6497 MOWING CONTRACT	4,800.00	0.00	0.00	0.00	0.00	4,800.00
001-5-4030-6508 POSTAGE/COPIES/BILLINGS	80.00	4.50	0.00	4.50	5.63	75.50
001-5-4030-6518 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6726 PK-CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6731 LANDSCAPING-TREES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
001-5-4030-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6722 GRANT MATCH-PARKS	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6724 MINOR EQUIPMENT	6,000.00	0.00	0.00	0.00	0.00	6,000.00
002-5-4030-6725 MEYERS LAKE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6726 CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6733 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6735 PLAYGROUND EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00
002-5-4030-6736 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6110 FICA - CITY CONTRIBUTION	2,762.00	228.86	108.78	228.86	8.29	2,533.14
112-5-4030-6120 MEDICARE - CITY CONTRIBUTION	623.00	53.52	25.45	53.52	8.59	569.48
112-5-4030-6130 IPERS - CITY CONTRIBUTION	2,580.00	74.15	0.00	74.15	2.87	2,505.85
112-5-4030-6150 GROUP INSURANCE	13,659.00	0.00	0.00	0.00	0.00	13,659.00
112-5-4030-6160 WORKERS' COMPENSATION	1,620.00	391.08	192.15	391.08	24.14	1,228.92
112-5-4030-6170 UNEMPLOYMENT COMPENSATION	343.00	62.76	50.70	62.76	18.30	280.24
TOTAL PARKS	178,889.00	40,686.52	8,584.92	40,686.52	22.74	138,202.48

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

HOTEL/MOTEL	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
001-5-4031-6402 ADVERTISING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4031-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6056 MOWING WAGES	3,000.00	0.00	0.00	0.00	0.00	3,000.00
015-5-4031-6110 FICA - CITY CONTRIBUTION	186.00	0.00	0.00	0.00	0.00	186.00
015-5-4031-6120 MEDICARE - CITY CONTRIBUTION	44.00	0.00	0.00	0.00	0.00	44.00
015-5-4031-6130 IPERS - CITY CONTRIBUTION	284.00	0.00	0.00	0.00	0.00	284.00
015-5-4031-6402 ADVERTISING - DAYS INN	920.00	0.00	0.00	0.00	0.00	920.00
015-5-4031-6425 EVANSDALE YOUTH SOFTBALL	4,000.00	0.00	0.00	0.00	0.00	4,000.00
015-5-4031-6426 BOYS & GIRLS CLUB	2,500.00	0.00	0.00	0.00	0.00	2,500.00
015-5-4031-6430 FRIDAY NITE REC	1,100.00	0.00	0.00	0.00	0.00	1,100.00
015-5-4031-6497 MOWING CONTRACT	9,000.00	1,785.72	1,041.67	1,785.72	19.84	7,214.28
015-5-4031-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6729 UNALLOCATED	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6733 PK-TENNIS COURTS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6734 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6736 CAMPGROUND EXPANSION GRANT MAT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6737 GRANT MATCH-CAPITAL IMPROVEMEN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HOTEL/MOTEL	21,034.00	1,785.72	1,041.67	1,785.72	8.49	19,248.28

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5020-6423 COMMUNITY PROMO-CHAMBER/CVALLI	5,000.00	5,000.00	0.00	5,000.00	100.00	0.00
001-5-5020-6780 HOUSING BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6110 FICA - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6793 ECONOMIC DEVELOPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6737 PRAIRIE IND PK DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6793 ECONOMIC DEVELOPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6738 PRAIRIE IND PRK-CV MECHANICAL	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6490 PROJECT MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6699 MISCELLANEOUS COSTS	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6730 PURCHASE OF LAND	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6764 HMGP DEMOLITION	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6765 REPLACEMENT HOUSING	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6910 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6040 DEMOLITION CHRGS	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6110 FICA-CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6120 MEDICARE-CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6433 ADMIN CHRGS-INRCOG	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6434 ASBESTOS TESTING	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6435 ABESTOS ABATEMENT	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6436 DEMOLITION CHRGS	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6910 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6110 FICA-CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6120 MEDICARE-CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6411 LEGAL FEES/TITLE/CLOSING	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6434 ASBESTOS TESTING	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6435 ASBESTOS ABATEMENT	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6436 DEMOLITION	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6490 PROJECT MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6730 ACQUISITION COSTS	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6765 RELOCATION ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ECONOMIC DEVELOPMENT	5,000.00	5,000.00	0.00	5,000.00	100.00	0.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

PLANNING & ZONING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5040-6210 DUES, MEMBERSHIPS	2,281.00	0.00	2,424.00	0.00	0.00	2,281.00
001-5-5040-6230 EDUCATION/TRAINING	250.00	0.00	0.00	0.00	0.00	250.00
001-5-5040-6506 OPERATIONAL/OFFICE SUPPLIES	50.00	0.00	0.00	0.00	0.00	50.00
001-5-5040-6508 POSTAGE/COPIES/BILLINGS	20.00	1.15	0.00	1.15	5.75	18.85
001-5-5040-6520 LEGAL PUBLICATIONS	50.00	0.00	0.00	0.00	0.00	50.00
TOTAL PLANNING & ZONING	2,651.00	1.15	2,424.00	1.15	0.04	2,649.85

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

HOUSING & URBAN RENEWAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
125-5-5030-6407 ENGINEERING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6791 HOUSING REHAB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6792 COMMUNITY RESPONSE CNTR	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5030-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
145-5-5030-6405 COURT & RECORDING FEES	0.00	0.00	0.00	0.00	0.00	0.00
145-5-5030-6490 PROJECT MANAGEMENT	13,000.00	2,238.00	0.00	2,238.00	17.22	10,762.00
145-5-5030-6499 CDBG-CONTRACTURAL SERVICES	15,000.00	0.00	0.00	0.00	0.00	15,000.00
145-5-5030-6750 HOUSING REHAB PROG-CITY SHARE	2,000.00	0.00	0.00	0.00	0.00	2,000.00
TOTAL HOUSING & URBAN RENEWAL	30,000.00	2,238.00	0.00	2,238.00	7.46	27,762.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

MAYOR, COUNCIL, CITY MGR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6010-6010 REGULAR WAGES	52,024.00	4,001.82	3,725.38	4,001.82	7.69	48,022.18
001-5-6010-6054 CITY COUNCIL FEES	6,500.00	0.00	0.00	0.00	0.00	6,500.00
001-5-6010-6230 EDUCATION/TRAINING	600.00	0.00	0.00	0.00	0.00	600.00
001-5-6010-6240 TRAVEL/CONFERENCES	700.00	41.42	0.00	41.42	5.92	658.58
112-5-6010-6110 FICA - CITY CONTRIBUTION	3,629.00	241.92	224.78	241.92	6.67	3,387.08
112-5-6010-6120 MEDICARE - CITY CONTRIBUTION	849.00	56.58	52.56	56.58	6.66	792.42
112-5-6010-6130 IPERS - CITY CONTRIBUTION	4,911.00	377.78	332.68	377.78	7.69	4,533.22
112-5-6010-6150 GROUP INSURANCE	14,269.00	1,004.53	871.43	1,004.53	7.04	13,264.47
112-5-6010-6154 LIFE INS. PREMIUM	1,814.00	149.47	143.90	149.47	8.24	1,664.53
112-5-6010-6160 WORKERS' COMPENSATION	171.00	42.86	27.83	42.86	25.06	128.14
112-5-6010-6199 OTHER BENEFITS & COSTS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAYOR, COUNCIL, CITY MGR	85,467.00	5,916.38	5,378.56	5,916.38	6.92	79,550.62

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

CLERK, TREASURER

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6020-6010 REGULAR WAGES	86,445.00	6,152.79	5,995.29	6,152.79	7.12	80,292.21
001-5-6020-6020 PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6040 OVERTIME	250.00	0.00	0.00	0.00	0.00	250.00
001-5-6020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6061 LONGEVITY	175.00	0.00	0.00	0.00	0.00	175.00
001-5-6020-6062 HOLIDAY PAY	0.00	147.12	142.80	147.12	0.00 (	147.12)
001-5-6020-6063 SICK PAY	0.00	147.12	142.80	147.12	0.00 (	147.12)
001-5-6020-6064 VACATION	0.00	202.29	31.24	202.29	0.00 (	202.29)
001-5-6020-6067 COMP HOURS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6068 CASUAL DAY	0.00	0.00	142.81	0.00	0.00	0.00
001-5-6020-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6210 DUES, MEMBERSHIPS	285.00	0.00	0.00	0.00	0.00	285.00
001-5-6020-6220 SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6230 EDUCATION/TRAINING	1,135.00	710.00	211.00	710.00	62.56	425.00
001-5-6020-6240 TRAVEL EXPENSE	2,044.00	0.00	44.35	0.00	0.00	2,044.00
001-5-6020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6020-6110 FICA - CITY CONTRIBUTION	5,237.00	399.84	387.82	399.84	7.63	4,837.16
112-5-6020-6120 MEDICARE - CITY CONTRIBUTION	1,225.00	93.52	90.70	93.52	7.63	1,131.48
112-5-6020-6130 IPERS - CITY CONTRIBUTION	8,201.00	627.70	576.42	627.70	7.65	7,573.30
112-5-6020-6150 GROUP INSURANCE	27,515.00	3,191.46	1,674.55	3,191.46	11.60	24,323.54
112-5-6020-6154 LIFE INS. PREMIUM	3,786.00	312.32	300.85	312.32	8.25	3,473.68
112-5-6020-6160 WORKERS' COMPENSATION	235.00	57.83	37.04	57.83	24.61	177.17
112-5-6020-6170 UNEMPLOYMENT COMPENSATION	479.00	153.17	109.84	153.17	31.98	325.83
114-5-6020-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CLERK, TREASURER	137,012.00	12,195.16	9,887.51	12,195.16	8.90	124,816.84

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

LEGAL SERV & CITY ATTY DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6040-6411 LEGAL/PROFESSIONAL FEES	25,000.00	2,100.00	3,512.09	2,100.00	8.40	22,900.00
TOTAL LEGAL SERV & CITY ATTY	25,000.00	2,100.00	3,512.09	2,100.00	8.40	22,900.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

CITY HALL & GEN BLDGS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6050-6055 JANITOR WAGES	2,636.00	112.95	228.53	112.95	4.28	2,523.05
001-5-6050-6210 DUES, MEMBERSHIPS	2,653.00	2,512.75	13.00	2,512.75	94.71	140.25
001-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	761.73	226.60	761.73	12.70	5,238.27
001-5-6050-6371 MIDAMERICAN UTILITY	3,445.00	170.14	219.16	170.14	4.94	3,274.86
001-5-6050-6373 TELEPHONE, CELL PHONES	2,940.00	114.50	113.30	114.50	3.89	2,825.50
001-5-6050-6374 WATER EXPENSE	48.00	0.00	0.00	0.00	0.00	48.00
001-5-6050-6401 AUDIT EXPENSE	15,000.00	0.00	15,298.26	0.00	0.00	15,000.00
001-5-6050-6404 AMBULANCE BILLING	14,000.00	1,327.68	1,377.94	1,327.68	9.48	12,672.32
001-5-6050-6405 COURT & RECORDING FEES	150.00	0.00	0.00	0.00	0.00	150.00
001-5-6050-6431 CODIFICATION EXPENSE	500.00	0.00	0.00	0.00	0.00	500.00
001-5-6050-6506 OPERATIONAL/OFFICE SUPPLIES	3,000.00	53.80	564.94	53.80	1.79	2,946.20
001-5-6050-6508 POSTAGE/COPIES/BILLINGS	1,600.00	13.40	245.00	13.40	0.84	1,586.60
001-5-6050-6509 NEWSLETTER	1,600.00	0.00	0.00	0.00	0.00	1,600.00
001-5-6050-6517 DATA PROCESSING	14,830.00	5,618.68	4,860.00	5,618.68	37.89	9,211.32
001-5-6050-6519 BANK CHARGES & NSF	240.00	20.00	20.00	20.00	8.33	220.00
001-5-6050-6520 LEGAL PUBLICATIONS	5,600.00	334.29	411.47	334.29	5.97	5,265.71
002-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	20,000.00	1,295.00	0.00	1,295.00	6.48	18,705.00
002-5-6050-6490 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6727 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6110 FICA - CITY CONTRIBUTION	164.00	7.00	14.17	7.00	4.27	157.00
112-5-6050-6120 MEDICARE - CITY CONTRIBUTION	38.00	1.64	3.31	1.64	4.32	36.36
112-5-6050-6130 IPERS - CITY CONTRIBUTION	249.00	10.65	20.41	10.65	4.28	238.35
112-5-6050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6160 WORKERS' COMPENSATION	253.00	73.73	59.29	73.73	29.14	179.27
112-5-6050-6170 UNEMPLOYMENT COMPENSATION	20.00	4.38	3.61	4.38	21.90	15.62
TOTAL CITY HALL & GEN BLDGS	94,966.00	12,432.32	23,678.99	12,432.32	13.09	82,533.68

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

PORT LIABILITY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6406 DAMAGES/TORT CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6408 PROPERTY INSURANCE	48,905.00	49,621.24	47,480.90	49,621.24	101.46 (	716.24)
610-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PORT LIABILITY	48,905.00	49,621.24	47,480.90	49,621.24	101.46 (	716.24)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6900-6048 EWW	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6373 PHONE - GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6391 FLOOD - MICHIGAN AVE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6407 ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6411 LEGAL/PROFESSIONAL FEES	9,000.00	2,270.00	0.00	2,270.00	25.22	6,730.00
001-5-6900-6518 REFUNDS	1,000.00	0.00	0.00	0.00	0.00	1,000.00
001-5-6900-6750 BUILDINGS	0.00	0.00	331.25	0.00	0.00	0.00
001-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
005-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
011-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6110 FICA - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6151 GROUP INS-OTHERS	14.00	0.00	13.56	0.00	0.00	14.00
112-5-6900-6155 LIFE INS.-OTHERS	279.00	24.80	23.20	24.80	8.89	254.20
112-5-6900-6160 WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6170 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6063 SICK PAY	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6064 VACATION	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6068 CASUAL DAY	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6110 FICA - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6170 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6153 DENTAL CLAIMS-OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6799 OTHER CAPITAL OUTLAY	1,000.00	0.00	0.00	0.00	0.00	1,000.00
116-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6910 TRANSFERS OUT	576,651.00	46,097.73	47,336.31	46,097.73	7.99	530,553.27
125-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
125-5-6900-6920 TRANSFERS OUT/INTERFUND LOAN	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
127-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6910 TRANSFERS OUT	56,114.00	56,114.21	0.00	56,114.21	100.00 (	0.21)
910-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER GEN GOVERNMENT	644,058.00	104,506.74	47,704.32	104,506.74	16.23	539,551.26

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEBT SERVICE						
001-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6910 TRANSFERS OUT	358,882.00	0.00	0.00	0.00	0.00	358,882.00
126-5-7010-6910 TRANSFERS OUT	55,137.00	0.00	0.00	0.00	0.00	55,137.00
127-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6910 TRANSFERS OUT	178,584.00	0.00	0.00	0.00	0.00	178,584.00
128-5-7010-6910 TRANSFERS OUT	16,449.00	0.00	0.00	0.00	0.00	16,449.00
200-5-7010-6801 PRINCIPAL PAYMENTS	800,000.00	0.00	0.00	0.00	0.00	800,000.00
200-5-7010-6851 INTEREST PAYMENTS	113,210.00	0.00	0.00	0.00	0.00	113,210.00
200-5-7010-6899 BOND REGISTRATION FEES	3,500.00	0.00	0.00	0.00	0.00	3,500.00
200-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
350-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
612-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
613-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	1,525,762.00	0.00	0.00	0.00	0.00	1,525,762.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

2015 CAPITAL IMPROVEMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
302-5-7500-6407 ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6761 RIVER FOREST RD TRAIL PROJECT	0.00	0.00	194.50	0.00	0.00	0.00
302-5-7500-6762 RIVER FOREST RD RECONSTRUCT	0.00	0.00	5,057.60	0.00	0.00	0.00
302-5-7500-6763 DUBUQUE ROAD BRIDGE PROJ	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6764 NORMA RD PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6765 2017 STREET RECON PROJECTS	0.00	0.00	19,754.18	0.00	0.00	0.00
302-5-7500-6766 MEYERS LAKE SHORELINE PROJ	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6767 ELLENDALE DRIVE PROJECT	0.00	0.00	977.30	0.00	0.00	0.00
302-5-7500-6768 CDBG REHABILITATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2015 CAPITAL IMPROVEMENT	0.00	0.00	25,983.58	0.00	0.00	0.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6010 REGULAR WAGES	59,384.00	5,700.00	183.50	5,700.00	9.60	53,684.00
610-5-8015-6020 PART TIME	6,279.00	0.00	404.36	0.00	0.00	6,279.00
610-5-8015-6030 TEMPORARY/SEASONAL	0.00	0.00	304.71	0.00	0.00	0.00
610-5-8015-6040 OVERTIME	8,589.00	313.61	55.14	313.61	3.65	8,275.39
610-5-8015-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6058 PUBLIC WORKS DIRECTOR	28,111.00	2,162.36	2,059.38	2,162.36	7.69	25,948.64
610-5-8015-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6062 HOLIDAY PAY	0.00	228.40	0.00	228.40	0.00 (	228.40)
610-5-8015-6063 SICK PAY	0.00	285.51	315.20	285.51	0.00 (	285.51)
610-5-8015-6064 VACATION	0.00	0.00	866.80	0.00	0.00	0.00
610-5-8015-6067 COMP HOURS	0.00	0.00	197.00	0.00	0.00	0.00
610-5-8015-6068 CASUAL DAY	0.00	114.20	197.00	114.20	0.00 (	114.20)
610-5-8015-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6110 FICA - CITY CONTRIBUTION	6,260.00	540.08	277.11	540.08	8.63	5,719.92
610-5-8015-6120 MEDICARE - CITY CONTRIBUTION	1,464.00	126.30	64.83	126.30	8.63	1,337.70
610-5-8015-6130 IPERS - CITY CONTRIBUTION	9,523.00	831.12	382.05	831.12	8.73	8,691.88
610-5-8015-6150 GROUP INSURANCE	3,678.00	2.45	3,825.63	2.45	0.07	3,675.55
610-5-8015-6151 FLEXSYSTEM ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6154 LIFE INS. PREMIUM	1,087.00	142.97	155.13	142.97	13.15	944.03
610-5-8015-6160 WORKERS' COMPENSATION	2,431.00	585.36	406.08	585.36	24.08	1,845.64
610-5-8015-6170 UNEMPLOYMENT COMPENSATION	483.00	106.48	50.01	106.48	22.05	376.52
610-5-8015-6181 UNIFORM ALLOWANCE	1,250.00	44.98	106.20	44.98	3.60	1,205.02
610-5-8015-6210 DUES, MEMBERSHIPS	60.00	0.00	0.00	0.00	0.00	60.00
610-5-8015-6230 EDUCATION/TRAINING	1,500.00	145.00	0.00	145.00	9.67	1,355.00
610-5-8015-6310 BLDG/GROUNDS MAINT & REPAIR	9,500.00	58.31	0.00	58.31	0.61	9,441.69
610-5-8015-6322 TREATMENT PLANT MAINTENANCE	21,000.00	0.00	1,038.00	0.00	0.00	21,000.00
610-5-8015-6323 LIFT STATION MAINTENANCE	51,357.00	89.64	190.47	89.64	0.17	51,267.36
610-5-8015-6324 COLLECTION SYSTEM MAINTENANCE	20,000.00	0.00	0.00	0.00	0.00	20,000.00
610-5-8015-6331 GAS & OIL	3,000.00	137.22	0.00	137.22	4.57	2,862.78
610-5-8015-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,200.00	475.00	932.00	475.00	9.13	4,725.00
610-5-8015-6371 MIDAMERICAN UTILITY	52,927.00	3,687.68	5,017.00	3,687.68	6.97	49,239.32
610-5-8015-6373 TELEPHONE, CELL PHONES	4,000.00	646.85	173.69	646.85	16.17	3,353.15
610-5-8015-6374 WATER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6375 IOWA ONE CALL	250.00	0.00	18.90	0.00	0.00	250.00
610-5-8015-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6407 ENGINEERING EXPENSE	250,000.00	0.00	0.00	0.00	0.00	250,000.00
610-5-8015-6408 PROPERTY INSURANCE	6,668.00	5,922.25	5,983.72	5,922.25	88.82	745.75
610-5-8015-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6414 PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6419 DATA PROCESSING	1,500.00	1,700.00	1,215.00	1,700.00	113.33 (	200.00)
610-5-8015-6489 SLUDGEHAULING	20,000.00	0.00	0.00	0.00	0.00	20,000.00
610-5-8015-6490 OTHER PROFESSIONAL SERVICE	0.00	0.00	1,380.00	0.00	0.00	0.00
610-5-8015-6501 LABORATORY TESTING/SUPPLIES	13,364.00	2,039.47	0.00	2,039.47	15.26	11,324.53
610-5-8015-6504 MINOR EQUIPMENT	6,000.00	545.64	0.00	545.64	9.09	5,454.36
610-5-8015-6507 OPERATING SUPPLIES	2,500.00	76.55	42.62	76.55	3.06	2,423.45
610-5-8015-6508 POSTAGE/COPIES/BILLINGS	5,600.00	451.90	450.00	451.90	8.07	5,148.10

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6799 OTHER CAPITAL OUTLAY	0.00	60,900.00	0.00	60,900.00	0.00 (	60,900.00)
610-5-8015-6910 TRANSFERS OUT	111,795.00	0.00	0.00	0.00	0.00	111,795.00
610-5-8015-6912 SEWER DEPRECIATION TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SEWER & SEWAGE DISPOSAL	714,760.00	88,059.33	26,291.53	88,059.33	12.32	626,700.67

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

LANDFILL/GARBAGE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
670-5-8040-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6057 YARDWASTE WAGES	3,975.00	898.90	796.52	898.90	22.61	3,076.10
670-5-8040-6110 FICA - CITY CONTRIBUTION	241.00	54.70	48.18	54.70	22.70	186.30
670-5-8040-6120 MEDICARE - CITY CONTRIBUTION	57.00	12.82	11.27	12.82	22.49	44.18
670-5-8040-6130 IPERS - CITY CONTRIBUTION	346.00	84.86	71.12	84.86	24.53	261.14
670-5-8040-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6154 LIFE INS. PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6376 COURT ORDERED CLEAN-UP	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6419 DATA PROCESSING	1,500.00	0.00	0.00	0.00	0.00	1,500.00
670-5-8040-6485 YARDWASTE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6486 CLEANUP WEEK/OTHER EXP	15,581.00	973.07	10,666.52	973.07	6.25	14,607.93
670-5-8040-6487 RECYCLE COLLECTION	46,710.00	3,897.00	3,874.50	3,897.00	8.34	42,813.00
670-5-8040-6488 REFUSE COLLECTION	207,600.00	17,060.20	16,737.84	17,060.20	8.22	190,539.80
670-5-8040-6508 POSTAGE/COPIES/BILLINGS	5,400.00	450.00	450.00	450.00	8.33	4,950.00
670-5-8040-6518 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6727 OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LANDFILL/GARBAGE	281,410.00	23,431.55	32,655.95	23,431.55	8.33	257,978.45

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

STORM WATER	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
740-5-8065-6230 EDUCATION/TRAINING	700.00	411.88	0.00	411.88	58.84	288.12
740-5-8065-6323 STORM WATER MAINTENANCE	25,000.00	130.00	0.00	130.00	0.52	24,870.00
740-5-8065-6407 ENGINEERING EXPENSE	0.00	0.00	252.75	0.00	0.00	0.00
740-5-8065-6414 PRINTING & PUBLISHING EXPENSE	650.00	0.00	0.00	0.00	0.00	650.00
740-5-8065-6419 DATA PROCESSING	234.00	0.00	0.00	0.00	0.00	234.00
740-5-8065-6509 POSTS & SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STORM WATER	26,584.00	541.88	252.75	541.88	2.04	26,042.12

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: JULY 31ST, 2018

08.33% OF YEAR COMP.

NON-PROGRAM GEN REV	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
TOTAL NON-PROGRAM GEN REV	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	6,522,544.00	530,582.68	437,957.75	530,582.68	8.13	5,991,961.32

**EVANSDALE PUBLIC LIBRARY
MONTHLY BOARD OF TRUSTEES MEETING
Monday, July 16, 2018 – 6:00 PM**

Call to Order: The meeting was called to order by President Hansen at 6:03 p.m.

Roll Call: Present: Borwig, Hansen, Johnson, Kettwig, and Pritchett
Absent: Clements, Nichols and Rasanen
A quorum was present.

Approval of June 18, 2018 Monthly Meeting Minutes: Pritchett moved and Borwig seconded to approve the minutes from the June 18, 2018 meeting. Ayes – 5. The motion carried.

Approval of bills to be paid in July: Hansen moved and Johnson seconded to approve the bills to be paid in July. Ayes - 5. The motion carried.

Treasurer's Report: There was no treasurer's report yet as a final report from FY2018 has not been received from the city, and nothing has been prepared for the new fiscal year.

Circulation Report: The circulation report was reviewed. There were no comments or questions.

Old Business:

1. **Review/Revision/Approval of Overdue Material Policy:** Considerable discussion was held on the revised overdue policy as presented by Director Jensen with the changes made to it from the last meeting. She noted that Pritchett asked it be placed on the agenda once again after having received the email that had come from the State Law librarian about the workshop she'd attended and how charging overdue fines affects a library and its services negatively. Hansen said he still thinks the section in #5 with regards to "exceeding the grace period of 45 days" and still being allowed to check materials out was too lenient and would like to see it removed. Borwig said she felt that it was acceptable, because of quick last minute run-ins or other circumstances. It was felt that if the addition of "discretion of library staff" was made, that it could be left up to the staff who knows its patrons. Hansen moved and Johnson seconded to approve the policy striking the "exceeding the grace period of 45 days" and adding "or at the discretion of the library staff." Ayes – 3. Nays – Borwig and Kettwig. The motion carried.
2. **50th anniversary celebration discussion:** The Community Days celebration is in twelve days and we are ready with the float, float riders, and activities downtown. Director Jensen read an email that she had received from Sarah Meyer-Ryerson, a previous director that was invited to ride in the float, thanking Director Jensen for the invitation but declining. However, she wanted to congratulate the board for the wonderful milestone, and congratulating Director Jensen for her work over the past 20 years.

New Business:

1. **Review/Revision/Approval of Library Director Benefits:** Director Jensen said that there was some confusion about the holiday pay which prompted the third item of new business on the agenda and asked that the board revisit and reconsider the policy. It was noted that when the policy was written there was a committee and members felt another committee should be formed to review and revise if necessary. Borwig, Hansen and Johnson volunteered to sit on that committee, and will meet at a later date. This issue will be tabled until such time.
2. **Review/Revision/Approval of Library Assistant Benefits:** Tabled until committee can meet.
3. **Discussion/Possible Action on Director's Holiday Pay for Memorial Day:** Director Jensen informed the board that she had put in for pay for Memorial Day and that it was denied by the

City Clerk, DeAnne Kobliska. She was told that it wouldn't be paid because it was a Monday holiday, the policy says employees are paid for holidays on days they are typically scheduled to work, and Director Jensen doesn't typically work on Mondays. Jensen defended her view by noting that during FY2018, of 52 Mondays, she worked 26 of them in some fashion, and that she had come in to work five of the six Mondays leading up to the holiday. She noted that she was paid for the Labor Day holiday which also falls on a Monday without question. She felt there was a lack of understanding on both the city's side and her own on exactly how the policy is supposed to work which was why she asked for clarification. Kettwig noted that even the board meetings are on Mondays and Director Jensen is at every one. Hansen did not feel that she should be paid for the holiday. Kettwig moved and Borwig seconded to approve the holiday pay for Director Jensen for Memorial Day. Ayes – 4, Nays – Hansen. The motion carried.

Discussion: Johnson said she was not going to be able to accept the position of secretary. She feels that because DeAnne does the minutes for the City Council and Sandy does the minutes for the Water Works that Director Jensen should take the minutes for the Library Board meeting. Pritchett gave kudos to Jensen for sorting the minutes out for her in the past. Director Jensen noted that this could be done, however they would have to review and make changes to the bylaws, as it says that a panel of officers including a president, vice-president, treasurer and secretary would be made up of board members. She will put it on the next agenda.

Hansen asked if Director Jensen had received any notification about the BRIDGES notifications and she said no.

Adjournment: There being no further business the meeting was adjourned at 7:24 p.m.

Respectfully submitted,

Shannon Jensen, Library Director

Circulation by Item Report Class

for the period
July 1, 2018 - July 31, 2018

Report Class	Checked In	Checked Out
000	1	0
100	2	3
200	2	5
300	14	16
400	0	0
500	1	4
600	11	10
700	2	3
800	1	0
900	4	3
Biography	5	8
Adult Fiction	459	464
Story Col.	0	0
J Numbers	0	0
Youth Biography	3	2
Youth Fiction	81	101
Juv. Story Col.	0	0
C Numbers	0	0
Children's Biog.	0	0
Children's Easy	129	99
Children's Story Col.	0	0
FS	0	0
SL	0	0
R	0	0
Video	0	0
Audio	0	0
Cake Pans	0	0
Equipment	0	0
VF	0	0
Adult Magazines	55	56
Misc.	0	0
Kits	1	0
Computer	0	0
Books on CD	0	0
Newspapers	0	0
000Y	0	1
100Y	0	0
200Y	0	0
300Y	5	2
400Y	1	2
500Y	14	10
600Y	2	4
700Y	6	9
800Y	5	5
900Y	1	0
Large Print	21	22
Youth Magazines	0	0
DVD	71	72
BBB	6	13
CD	1	1
Young Adult	54	65
Total:	958	980

<u>Adult</u>	
AF	464
ANF	52
Amags	56
LP	22
<hr/>	
	594

<u>Youth</u>	
YA	65
YF	101
YE	112
YNF	35
KITS	Ø
<hr/>	
	313

<u>Multimedia</u>	
VHS	Ø
DVD	72
Audiobook/CD	Ø
MUSIC CD	1
Online	242
<hr/>	
	315

(1222)

Online + 242 = 1222

Circulation by Patron Class

for the period
July 1, 2018 - July 31, 2018

Evansdale	622
Elk Run	90
Gilbertville	19
County	42
Waterloo	155
CF	21
Raymond	15
Hazleton	2
Washburn	10
Libraries & home delivery	4
Online	242
<u>1222</u>	

Patron Class	Checked In	Checked Out
Adult - Washburn	0	0
Youth - Evansdale	151	123
Youth - Washburn	5	10
Adult - Evansdale	477	499
Adult - Elk Run Heights	72	83
Adult - Raymond	11	15
Adult - Waterloo	134	119
Adult - Independence	0	0
Adult - Cedar Falls	10	12
Adult - LaPorte City	0	0
Adult - County Borrower	39	42
Youth - Elk Run Heights	1	7
Youth - Raymond	0	0
Youth - Waterloo	28	36
Youth - Independence	0	0
Youth - LaPorte City	0	0
Youth - Cedar Falls	4	9
Youth - County Borrower	0	0
Adult - Winthrop	0	0
Adult - Gilbertville	15	19
Youth - Winthrop	0	0
Youth - Gilbertville	0	0
Adult - Waverly	0	0
Youth - Waverly	0	0
Adult - Cedar Rapids	0	0
Adult - Jesup	0	0
Youth - Cedar Rapids	0	0
Youth - Jesup	0	0
Libraries and home delivery	9	4
Adult - Oelwein	0	0
Youth - Oelwein	0	0
Adult - Westgate	0	0
Youth - Westgate	0	0
Adult - New Hartford	0	0
Youth - New Hartford	0	0
Adult - Brandon	0	0
Adult - Denver	0	0
Youth - Aplington	0	0
Adult - Dunkerton	0	0
Youth - Dunkerton	0	0
Adult - Fairbank	0	0
Adult - Out of State	0	0
Adult - Charles City	0	0
Youth - Charles City	0	0
Adult - Hazleton	0	2
Youth - Hazleton	0	0
Adult - Other	0	0
Adult - Hudson	2	0
Youth - Hudson	0	0
Adult - Traer	0	0
Adult - Des Moines	0	0
Adult - Grundy Center	0	0
Youth - Grundy Center	0	0
Adult - Newton	0	0
Youth - Newton	0	0
Adult - Dike	0	0
Youth - Dike	0	0
Daycares	0	0
Youth - Fairbank	0	0
Adult - Grinnell	0	0
Youth - Other	0	0
Adult - Clarksville	0	0
Youth - Clarksville	0	0
Adult - Dewar	0	0
Total:	958	980

Online + 242 = 1222

EVANSDALE PUBLIC LIBRARY
MONTHLY CIRCULATION REPORT
JULY 2018

OF MATERIALS CHECKED OUT:

Adult Non-fiction	52	Youth Non-fiction	35
Adult Fiction	464	Youth Fiction (YA = 65 YF = 101)	166
Adult Magazines	56	Young Easy	112
Large Print	22	Youth Magazines	0
		Kits	0
Total Adult	594	Total Youth	313
↑ from 2017	44	↑ from last month	92
		↓ from 2017	27
		↑ from last month	31

Misc (Travel guides, other)	000
Newspapers	000
TOTAL PRINT	907
↑ from 2017	17
↑ from last month	123

Video tapes	000
DVD	072
Books on tape/CD	000
Music CDs	001
ONLINE Database uses (4) – Video (0) - Audiobooks (109) - E-books (129)	242
Misc other (Equipment, games, etc.)	000
TOTAL NON-PRINT	315
↓ from 2017	91
↓ from last month	139

OF INTERLIBRARY LOANS: (Information taken directly from SILO statistics)

Will send/not send	00/01
Requested/Received	14/14

TOTAL # OF ALL MATERIALS CHECKED OUT: 1222 (980 + 242 Online Uses)
 From last month ↓ 16
 From 2017 ↓ 74

OF ITEMS LOANED TO EVANSDALE RESIDENTS:

2018	622 of total 1222 (50.9%)
2017	575 of total 1296 (44.4%)

OF ITEMS LOANED TO NON-EVANSDALE RESIDENTS

		+/- FROM 2017
**Elk Run Heights	090	+013
**Gilbertville	019	+011
**County	042	+009
Waterloo	155	-087
Cedar Falls	021	+/-0
Raymond	015	+010
Dunkerton	000	+/-0
Fairbank	000	+/-0
Hazleton	002	+002
Jesup	000	+/-0
LaPorte City	000	+/-0
Washburn	010	+010
Daycares	000	+/-0
Libraries/At-home delivery	004	-016
Online	242	-073

Total number of library users: Approx. 864 ↑ from last month: 40 ↑ from 2017: 99 ↓ from 2016: 45

Day with highest number of users: 56 users on Wednesday, July 11th

Day with lowest number of users: 14 users on Saturday, July 21st

Number of days open: 24 (Closed for 7/04 holiday and 7/28 for Community Days)

Number of hours open: 162 hours

Avg number of library users per day: 36 ↑ from last month: 4 ↑ from 2017: 4

Number of computer users: 305 (278 Int, 17 Wireless, 10 Kids) ↓ from last month: 23 2017: 311 ↓ from 2017: 6

Number of Computer hours logged: 20320 minutes = 338.67 hrs ↑ from last month: 3.84 hrs ↑ from 2017: 76.92 hrs

MONTHLY TOTAL: 25

OF **NEW** LIBRARY CARDS ISSUED: 20

OF **REISSUED** or **RENEWED** CARDS: 5

	ADULT	YOUTH	ADULT	YOUTH
Cedar Falls	-	-	-	-
County	-	-	-	-
Dunkerton	-	-	-	-
Elk Run	-	1	-	-
Evansdale	8	4	5	-
Gilbertville	2	-	-	-
Hazleton	1	-	-	-
LPC	-	-	-	-
Raymond	1	-	-	-
Waterloo	3	-	-	-
Washburn	-	-	-	-
Libraries/ Home Delivery/ Daycares	-	-	-	-

MONEY TURNED INTO CITY OF EVANSDALE

\$ 254.05

Book sales	\$ 36.00
Computer copies	119.75
Duplicate cards	0.00
Faxes and others	57.60
Fines	10.70
Photocopies	30.00
Refunds	0.00

MONEY TURNED INTO FRIENDS OF LIBRARY

\$ 16.05

Donations	16.05
Ink Recycling	0.00

MONTHLY GRAND TOTAL: \$ 270.10 **ACCUMULATED FY TOTALS** **to CITY:** \$254.05 **to FOL:** \$16.05

PRINT MATERIALS PROCESSED AND ADDED TO COLLECTION: 132

Adult fiction	020	Miscellaneous	000
Adult Non-fiction	000	Reference	000
Large Print	010	Youth Magazines	007
Magazines	024	Youth non-fiction	001
Kits	000	Young Easy	016
		Youth Fiction	021
ILL Books	013	Young Adult	020

VIDEOS, DVDs, AUDIO, CDs PROCESSED AND ADDED TO COLLECTION: 0

	New	Donated
VHS	000	000
DVD	000	000
Audiobooks	000	000
CDs	000	000

ITEMS AUTOMATED AND WEEDED FROM COLLECTION:

Items Added (Computer)	Items deleted (Computer)	# of books/videos withdrawn	Retail cost of books/videos withdrawn
109	0	0	\$0.00

ITEMS OVERDUE:

14 items overdue this month

1797 items due total thru end of the current reporting month (+008 from last month)

Evansdale Park & Recreation Meeting

Monday, July 9, 2018

- 1) Meeting called to order at 6:01 p.m. by Tom Nichols

Roll call: Present: Tom Nichols, Rick Nolan, Ron Kettwig., Travis Nichols, TJ Stocks.

- 2) **Approval of July 9, 2018 agenda:** Motion Travis, 2nd Ron. Motion carried.
- 3) **Approval of May 7 minutes as amended,** motion by Ron, 2nd by TJ, June 4, 2018 meeting minutes: Motion: Travis, 2nd Ron. Motions carried.
- 4) **Approval of bills and authorization to pay:** Motion: Travis 2nd TJ, Motion carried.
- 5) **Monthly Reports:**
 - A) **Mowing report:** New mower July 1st. Tom will address areas of concern. They have a crew of mowers.
 - B) **Campground maintenance.** Roger says we are ahead of things, we need to get 5 gallons of hydraulic oil. We are no longer having the electrical problems we have seen in past years. Roger wants to change shower lights to LED's. Bulbs are \$15 each, total cost around \$700.
 - C) **Treasurer's report:** \$1,605.28 remaining in FOP account.
 - D) **Campground collections:** \$30,523 in camping fees, \$123 in dump fees, \$103, 524 YTD total.
- 6) **Angels Park update, bridge, shore line:** Work has started to demolish the shelter, Wednesday is demo day. New construction will be in August. The fountain lights are not working correctly. We received the final project review letter from Blackhawk Gaming.
- 7) **Discussion/possible action on the handicap dock:** We have 3 estimates for dock repair. Travis believes the Midwest Foam option is the best choice, but we need to confirm the foam will not be exposed. We will need to replace the concrete pad at the shore line. The old gangway float may also have a hole in it. Rick made a motion to spend up to \$5,500 to repair and install docks. To be paid from line 6310. 2nd by Ron, motion carried.
- 8) **Discussion on swimming in Deerwood Lake:** We need to post a sign stating "swim at your own risk". Dave at the Body Shop will pay \$200 to have the lake water tested by DNR. Tom will have Chris get signs ordered and installed, after the test results.
- 9) **Discussion on Angel Island rental fees:** Suggestion for rental at \$250 with a \$20 deposit. We need to develop a rental agreement that includes alcohol, security, and insurance. September 30th from 1:00 to 4:00 will be the grand opening with a child safety day.
- 10) **Discussion, possible action for Christmas in July:** July 20-21. We plan to have fire trucks, a flier is nearly ready to publish. \$20 camping weekend for water and electric sites.
- 11) **Discussion:**
 - A) Free camping, discussion on IRS 1.119-1 Rick presented examples of other groups, state and national agencies that provide free camping. Those include the Corps of Engineers,

DNR, US Fish and Wildlife, and private campgrounds. We need to discuss this with the city attorney at the next meeting.

- B) Camp Host pay will be discussed at the next meeting.
- C) Construction of the volleyball courts at Gardner park should begin in July.
- D) Evansdale parade July 28, line up at 8:30, starts at 9:30.
- E) Driving record authorization.
- F) We need DNR regulations before we paint the tank at Meyers Lake. Tophat Automotive will do this project at no cost.
- G) Can we add another speed bump at the entrance to the campground? Tom will check on the cost.
- H) The light for the dump area will cost \$357.

12) **Motion to adjourn** by Travis, 2nd by Rick. Motion carried. Adjourned at 7:42.

Respectfully submitted,

Rick Nolan

A handwritten signature in cursive script, appearing to read "Rick Nolan", followed by a long horizontal line extending to the right.

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
AUGUST 2018**

CALLS FOR SERVICE	517	
ARRESTS	18	
OFFENSES	62	
OFFENSES CLEARED	91.9%	
TRAFFIC CITATIONS	65	
CRIMINAL CITATIONS	16	
MUNICIPAL INFRACTIONS	2	
WARNINGS	0	
ERO'S	0	
JUNE FINES AND SURCHARGES		\$ 942.99
BUDGET YTD FINES AND SURCHARGES		\$18,280.95
JULY FINES AND SURCHARGES		\$ 2,003.16
BUDGET YTD FINES AND SURCHARGES		\$ 2,003.16

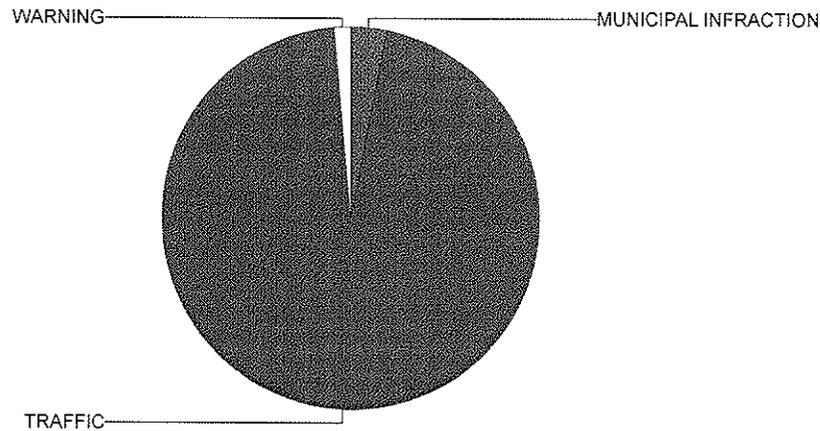
**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
ELK RUN HEIGHTS
JULY 2018**

CALLS FOR SERVICE	34
ARRESTS	0
TRAFFIC CITATIONS	8
CRIMINAL CITATIONS	0
WARNINGS	0
ERO'S	0

EVANSDALE POLICE DEPARTMENT

Citation Summary Type/Charge

07/01/2018 thru 07/31/2018



MUNICIPAL INFRACTION	2
-----------------------------	----------

NOISE ORDINANCE: FIREWORKS	1
OTHER OFFENSES	1

TRAFFIC	65
----------------	-----------

CITY:FAIL TO YEILD	1
CITY:FAILURE TO OBEY STOP SIGN	1
CITY:NDL	6
CITY:REGISTRATION VIOL	3
CITY:SAFETY BELT VIOL	1
CITY:SPEED VIOLATION	24
FAIL TO MAKE COMPLETE STOP	1
FAILURE TO OBEY CNTL DEVICE	1
NO INSURANCE	7
OPEN CONTAINER (MV)(DRVR)	1
OPEN CONTAINER PASSENGERS	2
OPERATE W/O REGISTRATION	1
OPERATING NON REG VEH.	3
PERMIT UNAUTHORIZED PER TO DRV	1
SPEED VIOLATION	4
SPEEDING\CLEAR DISTANCE	8

WARNING	1
----------------	----------

CITY:FAIL TO YEILD(EMERGENCY V	1
--------------------------------	---

Total records for this report: 68

EVANSDALE POLICE DEPARTMENT

Incident Analysis

Most Severe Offense

07/01/2018 thru 07/31/2018

Offense	Total Number of Incidents			-----Cleared By-----							
	Reported	Unfounded	Actual	Arrests		Exceptional			Clear	Inactive	Active
				Adult	Juv	Adult	Juv	Other			
ASSAULT:HANDS,FIST,FEET	1	0	1	0	0	0	0	1	1	0	0
ASSAULT:HAND,FIST,FEET\DA\PH	2	0	2	2	0	0	0	0	2	0	0
SIMPLE ASSAULT	2	0	2	0	0	0	0	1	1	0	1
ASSAULT:OTH SIMPLE\DA\ABUSE	1	0	1	1	0	0	0	0	1	0	0
BURGLARY/B&E	1	0	1	1	0	0	0	0	1	0	0
THEFT	9	0	9	1	1	0	0	6	8	0	1
IMPERSONATION FRAUD	1	0	1	0	0	0	0	1	1	0	0
VANDALISM:VEHICLE	3	0	3	1	0	0	0	2	3	0	0
VANDALISM:OTHER	2	0	2	0	0	0	0	2	2	0	0
DRUG POSSESSION:MARIJUANA	3	0	3	3	0	0	0	0	3	0	0
POSSESSION:METHAMPHETAMINI	1	0	1	1	0	0	0	0	1	0	0
CHILD NEGLECT	1	0	1	0	0	0	0	0	0	0	1
CHILD ABUSE/SEXUAL	1	0	1	0	0	0	0	0	0	0	1
OWI/1ST	1	0	1	0	0	0	0	0	0	0	1
OWI/2ND	1	0	1	1	0	0	0	0	1	0	0
DISORDERLY CONDUCT	3	0	3	3	0	0	0	0	3	0	0
NOISE ORDINANCE:FIREWORKS	1	0	1	1	0	0	0	0	1	0	0
RUNAWAY	1	0	1	0	0	0	0	1	1	0	0
FOUND PROPERTY	4	0	4	0	0	0	0	4	4	0	0
MENTAL CASE	2	0	2	0	0	0	0	2	2	0	0
WARRANT:SERVED	4	0	4	4	0	0	0	0	4	0	0
WARRANT:OUTSIDE	1	0	1	1	0	0	0	0	1	0	0
1050PD TRAFFIC ACC	6	0	6	0	0	0	0	6	6	0	0
OP AFTER REVOCATION	1	0	1	1	0	0	0	0	1	0	0
OP AFTER SUSPENSION	6	0	6	6	0	0	0	0	6	0	0
MISC. OFFICER	3	0	3	0	0	0	0	3	3	0	0
Totals:	62	0	62	27	1	0	0	29	57	0	5
% of Reported Cases:		0%	100%								
% of Cleared Cases:				43.5%	1.6%	0.0%	0.0%	46.8%			
% of Actual Cases:									91.9%	0.0%	8.1%

EVANSDALE WATER WORKS
BOARD OF TRUSTEES MEETING
JULY 10, 2018

The Board of Trustees of the Evansdale Water Works met in regular session at City Hall in Evansdale, Iowa, on the above date. Vice-Chairman Sharon K. Loftus called the meeting to order at 1:00 p.m. Members present in order of roll call: Sharon K. Loftus and Fred B. Morris. Cecil A. Azbill was absent. Quorum present.

Morris/Loftus to approve the July 10, 2018 agenda. Ayes – Two. Motion carried.

Morris/Loftus to approve the following Consent Agenda items: a) Approval of the June 19, 2018 Regular Board Meeting Minutes as submitted; b) Approval of the Accounts Reconciliation Report for June 2018; and c) Approval of the Preliminary Treasurer's Report for June 2018. Ayes – Two. Motion carried.

Loftus/Morris to approve and authorize transfers and payment of claims as listed: Acco Unlimited Corp 1,832.44; Advantage Administrators 9.80; City of Evansdale 189.04; Computer Troubleshooters 3,294.32; Courier Communications 50.88; EFTPS 862.94; Evansdale Water Works 45.00; Frickson Bros. Excavating 925.00; IDNR 545.67; IMWCA 777.15; IPERS 1,006.91; Keystone Laboratories 62.50; Matt Parrott/Storey Kenworthy 523.15; Mediacom 41.18; Metlife Small Business Center 392.31; Monkeytown 86.98; Municipal Supply Inc 1,110.00; Postmaster 219.00; Professional Office Services 536.41; Sensus USA Inc 1,715.95; Ted's Home & Hardware 39.98; Treasurer State of Iowa 2,106.00; US Cellular 95.34; Utility Equipment Co 103.50; Wellmark Blue Cross/Blue Shield of Iowa 2,326.67; Deposits Applied 2,980.73 and June 2018 payroll 11,575.69. June Revenue: Deposits 2,490.00; Water Fund 40,622.47; Sewer Fund 42,408.92; Garbage Fund 20,231.79; and Storm Water Fund 1,372.66. Ayes – Two. Motion carried.

Update on Joy Drive Loop Project: this project is on hold until August to allow the contractor to finish prior commitments. It should only take one or two weeks to complete.

Approve street repair expense in the amount of \$4,550.00 due to water main breaks: Morris/Loftus to approve the bid from Lucas Asphalt Paving in the amount of \$4,550.00 to install asphalt in five areas. This includes all the water main breaks from last November thru February of this year. Ayes – Two. Motion carried.

Approve tree removal expense at the Tower site in the amount of \$1,000.00: Loftus/Morris to approve the estimate from Planetary Tree Service in the amount of \$1,000.00 to remove two trees in the circle and trees along the fence. Ayes – Two. Motion carried.

Review & discuss antenna rent on the Water Tower: consensus of the Board was to enter into negotiations with the two companies who want to add equipment to the Tower.

Discussion: none.

Morris/Loftus to adjourn. Ayes - Two. Motion carried. The meeting adjourned at 1:12 p.m.

Sharon K. Loftus, Vice-Chairman

Sandra E. Clements, Secretary

Applicant License Application (LC0042852)

Name of Applicant: <u>JD'S WATERING HOLE, LLC</u>		
Name of Business (DBA): <u>The Watering Hole</u>		
Address of Premises: <u>3420 Lafayette Rd</u>		
City <u>Evansdale</u>	County: <u>Black Hawk</u>	Zip: <u>50707</u>
Business	<u>(319) 226-6303</u>	
Mailing	<u>3420 Lafayette Rd</u>	
City <u>Evansdale</u>	State <u>IA</u>	Zip: <u>50707</u>

Contact Person

Name <u>Joann Price</u>	
Phone: <u>(319) 290-1118</u>	Email <u>jsp061977@yahoo.com</u>

Classification Class C Liquor License (LC) (Commercial)

Term:12 months

Effective Date: 08/22/2018

Expiration Date: 08/21/2019

Privileges:

Class C Liquor License (LC) (Commercial)

Sunday Sales

Status of Business

BusinessType: <u>Limited Liability Company</u>	
Corporate ID Number: <u>XXXXXXXXXX</u>	Federal Employer ID <u>XXXXXXXXXX</u>

Ownership

Joann Price

First Name: Joann

Last Name: Price

City:

State: Iowa

Zip: 50667

Position: Owner

% of Ownership: 100.00%

U.S. Citizen: Yes

Insurance Company Information

Insurance Company: <u>Specialty Risk of America</u>	
Policy Effective Date:	Policy Expiration
Bond Effective	Dram Cancel Date:
Outdoor Service Effective	Outdoor Service Expiration
Temp Transfer Effective	Temp Transfer Expiration Date:

RESOLUTION 6242

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED

ADVANCED AUTO	RU-LOF, LGHT BULB SRV #44	50.88
ADVANCED SYSTEMS	PY-COPIER CONTRACT	139.35
AIRE SERVICES	PD-RPR A/C	485.22
ANNIS PETROLEUM	RU-KEROSINE/WASHER	54.75
APPARATUS TESTING	FD-PUMP TEST #201 & #202	615.25
ARROW INTNL	FD-MEDICAL SUPPLIES	752.50
BLACK HAWK RENTAL	RU-RPR #62	15.24
BLACKHAWK WASTE	PY-PORT-A-POTTI/DISC GOLF	55.00
	PY-PORTA-POTTI/GARDNER PK	55.00
	TOTAL:	110.00
BOUND TREE	FD-MEDICAL SUPPLIES	573.67
	FD-MEDICAL SUPPLIES	13.56
	TOTAL:	587.23
C & C WELDING	FD-RPR BRACKET #202	40.00
CITY OF WATERLOO	RU-DORIS DR CONST LOCATES	141.72
	RU-APR-JUNE '18 DBQE LGT INSP	315.00
	RU-DBQE LIGHT RPRS	190.52
	RU-APR-JUNE '18 DORIS INSP	315.00
	RU-DORIS DR LIGHT RPRS	232.84
	TOTAL:	1,195.08
COURIER	PY-7/17 MINS & BILLS	110.07
DIAMONDS BODY SHOP	PD-FIX HOOD #13	300.00
EMSLRC	FD-CEH HOURS	20.00
	FD-CEH HOURS	20.00
	TOTAL:	40.00
FAREWAY STORES	SR-DISTILLED WATER & SOAP	10.61
HAWKEYE ALARM	PD-TESTED FIRE ALARM SYSTEM	85.00
	FD-TESTED FIRE ALARM SYSTEM	85.00
	TOTAL:	170.00
I.N.R.C.O.G.	FY19 MEMBERSHIP	2,280.48
	PY-COMPREHENSIVE PLAN #7	1,080.00
	RU-NE IA CORRIDOR STDY #19	309.69
	RU-NE IA CORRIDOR STUDY #2	363.83
	TOTAL:	4,034.00
IMWCA	RU-WORK COMP	1,198.62
	RU-STREET CLEAN-WORK COMP	36.86
	PD-WORK COMP	34.08
	PD-CLERICAL-WORK COMP	8.36
	PD-411-WORK COMP	882.43
	FD-WORK COMP	451.72
	AMB-WORK COMP	86.04
	FD-WORK COMP	342.33
	BI-WORK COMP	102.75
	AC-WORK COMP	9.22
	LIB-WORK COMP	9.32
	PK-CAMP FEE-WORK COMP	117.33
	MAYOR-WORK COMP	12.86
	PY-WORK COMP	17.34
	BLDG MAINT-WORK COMP	11.36
	NON-STATUTORY VOLUNTEER	10.62
	SR-WORK COMP	175.61
	TOTAL:	3,506.85
MARC	RU-WEED KILLER	665.61
LOGICAL CONCEPTS	SR-OMNISITE CELLULAR SERVICE	136.11
P & K MIDWEST	PK-VOLTAGE REGULATOR/2950R	57.34
PATHFINDER SYSTEMS	SR-FREIGHT/REPAIR BLOWER	145.90
PCC	FD-AMB BILLING	1,181.04

PPG FINISHES	RU-TRAFFIC PAINT	250.00
	RU-ACETONE/PAINT CLEAN UP	119.64
	RU-TRAFFIC PAINT	268.35
	RU-RETURNED TRAFFIC PAINT	(125.00)
	TOTAL:	512.99
TED'S HARDWARE	PD-FUNNEL, EPOXY	19.27
	FD-RPLD 2 HOSES @ STATION	106.97
	FD-SPRAY PAINT/FIRE SCENES	19.96
	FD-NOZZLE/STATION HOSE	3.49
	PK-MOWER PARTS	9.97
	PK-CLEANING SPLYS #71	10.97
	PK-BLOW GUN & BRAKE LINE	15.98
	PK-PULL ROPE	4.14
	RU-SPRAYER	79.99
	RU-HOSE/SHOP USE	6.99
	RU-BOLT #53	2.40
	RU-CAUTION TAPE	17.98
	SR-BATTERIES & WASP SPRAY	8.48
	SR-3 WAY SWITCH	4.99
	TOTAL:	311.58
UNITYPOINT CLINIC	RU-DOT DRUG TEST	42.00
VISA	PD-GARBAGE CAN & DOLLY	38.47
	PD-BATTERIES	27.98
	PD-KEY FOB	9.87
	FD-GARBAGE CAN & DOLLY	38.48
	FD-AMB BILLING	19.25
	FD-CLEANING SPLY/VEHICLES	58.94
	FD-POSTAGE/RETN ZOLL MONITOR	40.70
	BI-ELECTRICAL EDUCATION	209.00
	PK-SHOWER VALVES/DEERWOOD	96.48
	FY19 CLERK SCHOOL/EASTMAN	(415.00)
	CLRK HOTEL/CONF/KOBLISKA	208.32
	PY-SUBSCRIPTION	15.75
	CH-6 ROLLS OF STAMPS	300.00
	TOTAL:	648.24
WEBER PAPER CO	PD-RESTROOM CLEANER	36.08
	FD-RESTROOM CLEANER	36.08
	TOTAL:	72.16
WEX BANK	PD-FUEL	1,551.77
	FD-FUEL	341.25
	BI-FUEL	154.51
	PK-FUEL	287.13
	RU-FUEL	2,399.21
	SR-FUEL	193.73
	TOTAL:	4,927.60
WINDSTREAM	PD-PHONE	107.09
	FD-PHONE	76.00
	LIB-PHONES	37.90
	CH-PHONE	90.96
	EWV-OFFICE	33.01
	RU-PHONE	38.64
	SR-PLANT PHONE	46.14
	TOTAL:	429.74
	001 GENERAL FUND	11,539.25
	005 STREETS	1,195.08
	110 ROAD USE TAX	5,795.68
	112 EMPLOYEE BENEFIT	2,095.76
	610 SEWER FUND	721.57
	GRAND TOTAL:	21,347.34

PREPAYS

82903	ARCTIC GLACIER U.S.A., INC.	PK-ICE	226.10
82904	CREATIVE IMPACT COMPANY, LLC	PK-SIGNAGE/ANGELS PK BRIDG	411.00
82905	EVANSDALE WATER WORKS	PK-WATER EXPENSE	79.22
82906	FLEMING'S LANDSCAPING & MORE	PK-WEED CONTROL & MOWING	2,028.57
82907	K & W ELECTRIC, INC.	PK-RPR LIGHT POLE @ DEERWOOD	284.86
82908	MENARDS INC	PK-LIGHTS/BEACH HOUSE	72.97
82909	MOTION PICTURE LICENSING CORP.	PK-YRLY PRM/MOVIES IN THE	410.00
82910	P & K MIDWEST, INC.	PK-OIL/MOWER JD3320	73.10
82912	STETSON BUILDING PRODUCTS	PK-STRW WTTL/POSTS-MEYERS LAKE	393.54
82913	THE SLED SHED	PK-CHAIN SHARPENING	10.00
82914	TURF PRO	RU-TREAT LEVEE	3,097.50
		SR-TREAT WWTP	900.00
		TOTAL:	3,997.50
82915	WATERLOO MILLS COMPANY	PK-PRAIRIE GRASS/ANGL ISLAND	484.20
		PK-FALL RYE GRAIN	22.00
		TOTAL:	506.20
82916	COLLECTION SRV CNTR	RU-P/R DEDUCTION	199.22
		TOTAL PREPAYS:	8,692.28

APPROVED
BY CC
08/07/18

JULY PAYROLL

EFTPS	20,885.98
BIWEEKLY PAYROLL	62,902.94
FIRE DEPT PAYROLL	2,508.96
TOTAL PAYROLL:	86,297.88

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THIS 21ST DAY OF AUGUST 2018

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6243

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, AUTHORIZING DESTRUCTION OF CITY RECORDS THAT ARE NO LONGER REQUIRED FOR RETENTION PURSUANT TO IOWA CODE 372.13(5).

WHEREAS, the Retention Record Manual published by the Iowa League of Cities and Iowa Code 372.13(5) dictates specifications for the destruction of certain records without duplication; and

WHEREAS, the City Clerk's office would like to schedule records to be destroyed after they have fulfilled normal, legal and administrative value; and

WHEREAS, the retention period of the items as attached has expired:

ATTACHMENT

NOW THEREFORE, BE IT RESOLVED, by the Evansdale City Council of the City of Evansdale, Iowa, hereby authorizing the destruction of records specified above.

PASSED AND APPROVED THIS 21ST DAY OF AUGUST 2018

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6243 DESTRUCTION OF RECORDS

FY2013 and older Accounts Payable
FY2013 and older Deposit Receipts
FY2013 and older PCC Receipts
FY2013 and older Street Finance Reports
FY2013 and older End of Month Reports
FY2013 and older Tobacco Licenses
FY2007 and later Revenue/Expense Registers
2012 and later Timesheets
2012 and older City Council Packets hard copy only
2012 and later State Withholding Documents
2012 and later W-2's
2012 and later 941 Reports
2012 and later IPERS Reports
2012 and later MFPRSI Reports
2012 and later 1099 Reports
2012 and later City Hall Copier readings/invoices
2012 and older Pet License
1993 Loss Control Manual
1996 Drug Abuse Program Manual
1999 Index of Iowa Laws
1988 OSHA Communication Standard Binder
5-1990 OSHA Books
2008-2010 Leave Reports
1995-1996 Iowa Official Register Book
1986 Iowa Code Book
2009 Vendor Transaction List
1976-2003 Iowa Code Book
1996 Parks Mowing Bids
2012 and later Employment applications (individuals not hired)
Brother Fax Machine
(53)1990 Safety VHS Video's
Weather Alert Radio
(3) Iowa Code CD-ROM Discs
1990 series Compaq Presario Laptop
(15) Misc. VHS Tapes & (34) cassette tapes
Misc. Old Keys
Community Response Center Selection Notes
Cedar Valley River Renaissance File
3 Computer Monitors

RESOLUTION 6244

RESOLUTION APPROVING APPLICATION FOR TAX ABATEMENT ON NEWLY CONSTRUCTED DWELLING LOCATED AT 1203 FRAN STREET IN THE EVANSDALE REVITALIZATION AREA, IN THE CITY OF EVANSDALE, BLACK HAWK COUNTY, IOWA

WHEREAS, Nicole Johnson submitted an application dated July 18, 2018 to the City Council of the City of Evansdale, Iowa, requesting up to 75,000.00 in assessed valuation for property located at 1203 Fran Street, and more fully described as follows:

SCHONS FIRST ADDITION LOT 8 AND S 1/2 LOT 9 BLK 1

be exempt for property taxation, and

WHEREAS, the length and amount of exemption benefit shall be in accordance with the Evansdale Revitalization Plan as officially adopted by the City Council of the City of Evansdale, Iowa, and

WHEREAS, said property is located within the Evansdale Revitalization Area in Evansdale, Iowa, as previously established by the City Council of the City of Evansdale, Iowa, and

WHEREAS, the new residential construction project regarding said property is in conformance with the Evansdale Revitalization Plan as officially adopted by the City Council for the City of Evansdale, Iowa, and

WHEREAS, the new residential construction on said property were made during the time in which such improvements are eligible for the tax exemption as set forth in the Evansdale Revitalization Plan as adopted by the City Council of the City of Evansdale, Iowa

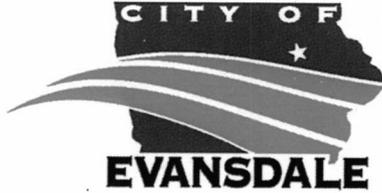
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa, that said application is hereby approved and the City Clerk is hereby authorized and directed to forward said application and a copy of this resolution to the Black Hawk County Assessor

PASSED AND APPROVED THIS 21ST DAY OF AUGUST 2018

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk



APPLICATION FOR TAX ABATEMENT UNDER THE URBAN REVITALIZATION PLAN

The Evansdale Urban Revitalization Plan allows property tax exemptions for new construction residential dwellings and certain qualifying improvements to existing residential dwellings. "Residential" dwellings shall include properties assessed as residential or properties assessed as commercial and used as residential multifamily dwellings. In order to apply for tax abatement, the following criteria must be met:

1. Be located with the boundaries of the City of Evansdale
2. The improvements were made during the time the Revitalization Area was designated by ordinance as a revitalization area
3. Application must submitted to the City Clerk on or before February 1, 2019

NOTE: City Council approval does not guarantee tax exemptions. The application must be reviewed and approved by the Black Hawk County Assessor's Office for criteria eligibility.

Name: Nicole Johnson Address: 1203 Fran St. Evansdale, IA 50707

Address of the property being improved or constructed: 1203 Fran St.

Legal description (attach if necessary):

Schons First Addition Lot 8 and S 1/2 Lot 9 BIK 1

[Signature] 7/18/18
Applicants Signature Date

623-332-8656
Phone

PLEASE FILL OUT THE FOLLOWING SECTION FOR A NEW DWELLING CONSTRUCTION:

The first \$75,000 of assessed valuation would be exempt from taxation for a period of years depending on total assessed value (see table). All qualified real estate assessed as residential property is eligible to receive an exemption from taxation of 50% of the increased assessed value, not to exceed \$75,000, of the actual value added by the improvements or new construction, for a period of not more than five years. The length of the abatement benefit shall be in accordance with the following schedule:

If Assessed value is in range of:	Number of years to receive exemption:
0 - \$199,999	3 years
\$200,000 - \$249,999	4 years
\$250,000 & above	5 years

Date of Occupancy Permit (attach permit) 8/15/17 Estimated assessed value: \$ 219,900

PLEASE FILL OUT THE FOLLOWING SECTION FOR IMPROVEMENTS TO EXISTING DWELLING:

In order to be eligible for tax abatement, the increase in assessed value of the property must be (1) in an amount not less than \$10,000; and (2) result in an increase in the assessed valuation of the property improved of at least 15%. The abatement period will be four (4) years at 50% of the increased assessed value, not to exceed \$75,000 per year.

Describe Improvements:

New Home

Date of Building Permit (attach permit) _____ Estimated project value: \$ _____

CITY OF EVANSDALE

___ APPROVED ___ DENIED (EXPLAIN) DATED: _____ RES NO.: _____

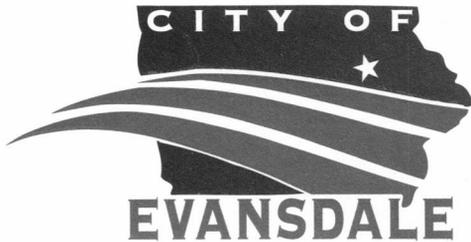
BLACK HAWK COUNTY ASSESSOR

___ APPROVED ___ DENIED (EXPLAIN): _____

NEW CONSTRUCTION: _____ ASSESSED VALUE _____ NO. OF YEARS

QUALIFIED IMPROVEMENTS: _____ ADDED VALUE _____ NO. OF YEARS

T.J. Koenigsfeld,
Black Hawk County Assessor



CITY OF EVANSDALE, IOWA

123 N. EVANS ROAD • EVANSDALE, IA 50707 • (319)232.6683 • FAX (319)232.1586

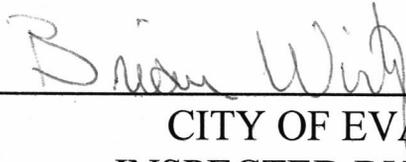
OCCUPANCY CERTIFICATE

THIS IS TO CERTIFY THAT THE STRUCTURE LOCATED AT

1203 Fran Street

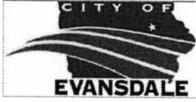
WAS COMPLETED ON: 08/15/2017

HAS PASSED ALL REQUIRED INSPECTIONS,
AND IS CLEARED FOR OCCUPANCY



CITY OF EVANSDALE
INSPECTED BY: Brian Wirtz

PERMIT FOR ELECTRIC



Permit No.: 17-44

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 03/11/2017 Expires: 03/11/2018
Owner: SKOGMAN HOMES
Location: 1203 FRAN
Contractor: PRICE ELECTRIC

Item	No.	Cost	Total	Item	No.	Cost	Total
TEMPORARY POLE	1	\$22.00	\$22.00	LIGHT OUTLET-20	20	\$1.00	\$20.00
LIGHT OUTLET OVR 20	3	\$0.65	\$1.95	RECEPTACLE-20	20	\$1.00	\$20.00
RESEPTACLE OVR 20	14	\$0.65	\$9.10	FIXTURE	23	\$1.00	\$23.00
APPLIANCE-RESIDENTI	2	\$4.25	\$8.50	VENT FAN	2	\$6.50	\$13.00
SERVICE-200 AMP	1	\$27.25	\$27.25				

Permit Issue Fee: \$22.00

Total Fee's: \$166.80

Permit Issued By: BRIAN WIRTZ

Inspected By: *BW*

Date Inspected: / /

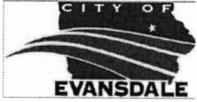
Passed:

Failed:

5/3/17 - Electrical Rough-in

7/13/17 - Final

PERMIT FOR PLUMBING



Permit No.: 17-68

City of EVANSDALE
 123 N Evans Road
 EVANSDALE, IA 50707
 319-232-6683

Date Issued: 04/07/2017 Expires: 04/07/2018
 Owner: SKOGMAN HOMES
 Location: 1203 FRAN
 Contractor: TONY'S PLUMBING

Item	No.	Cost	Total	Item	No.	Cost	Total
Bath	2	\$8.75	\$17.50	Water Closets	3	\$8.75	\$26.25
SEWER	1	\$22.00	\$22.00	Bath	2	\$8.75	\$17.50
WASHING MACHINE	1	\$8.75	\$8.75	WATERHEATER	1	\$8.75	\$8.75
WATERHEATER	1	\$8.75	\$8.75	SUMP PUMP	1	\$8.75	\$8.75
GARBAGE DISPOSAL	1	\$8.75	\$8.75	DISWASHER	1	\$8.75	\$8.75

Comments

Permit Issue Fee: \$22.00

Total Fee's: \$157.75

Permit Issued By: BRIAN WIRTZ

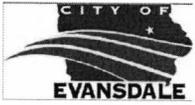
Inspected By: *BW*

Date Inspected: / /

Passed: Failed:

4/12/17 - Under Slab Inspection
5/2/17 - Plumbing Rough-in
9/7/17 - Mechanical Final

HEATING AND COOLING PERMIT



Permit No.: 17-93

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 04/26/2017 Expires: 04/26/2018

Owner: SKOGMAN HOMES

Location: 1203 FRAN

Contractor: AFFORDABLE HEATING & COOLING

Item	No.	Cost	Total	Item	No.	Cost	Total
Air Unit	1	\$12.25	\$12.25	Furnace	1	\$13.25	\$13.25

Permit Issue Fee: \$22.00

Total Fee's: \$47.50

Permit Issued By: BRIAN WIRTZ

Inspected By: *BW*

Date Inspected: / /

Passed: Failed:

5/3/17 - Mechanical Rough-in
9/7/17 - Final

BUILDING PERMIT



PERMIT NO.: 17-42

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date: 03/10/2017 Expires: 03/10/2018

Issued To: SKOGMAN HOMES

Location: 1213 FRAN ST.

Lot No.: Block No.: Addition:

Type of Construction: NEW HOME

Level:

Contractor SKOGMAN HOMES

Value: \$183,000.00 TO \$184,000.00 Permit Fee: \$1,497.80

Permit Issued By: BRIAN WIRTZ

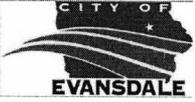
Inspected By: *BW*

Date Inspected: / /

Passed: Failed: 0

3/27/17 - Footing Inspection
5/3/17 - Framing Inspection
8/15/17 - Final

BUILDING PERMIT



PERMIT NO.: 18-161

City of EVANSDALE
123 N Evans Road
EVANSDALE ,IA 50707
319-232-6683

Date: 06/22/2018 Expires: 06/22/2019
Issued To: SKOGMAN HOMES
Location: 1203 FRAN
Lot No.: Block No.: Addition:

Type of Construction: New Basement

Level:

Contractor OWNER

Value: \$7,000.01 TO \$8,000.00 Permit Fee: \$153.00

Permit Issued By: BRIAN WIRTZ

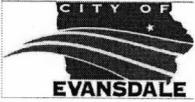
Inspected By:

BW - 8/3/18

Date Inspected: / /

Passed: ~~X~~ Failed: 0

PERMIT FOR PLUMBING



Permit No.: 18-182

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 07/06/2018 Expires: 07/06/2019
Owner: SKOGMAN
Location: 1203 FRANT STREET
Contractor: TONY'S PLUMBING

Item	No.	Cost	Total	Item	No.	Cost	Total
Water Closets	1	\$8.75	\$8.75	Lavatories	1	\$8.75	\$8.75

Comments

Permit Issue Fee: \$22.00

Total Fee's: \$39.50

Permit Issued By: KOBLISKA, DEANNE

Inspected By: *RW - 8/3/18*

Date Inspected: / /

Passed: Failed:

August 21, 2018

Property Owner
Evansdale, IA 50707

RE: Sump Pump and Footing Drain Inspection Program

The City of Evansdale will begin conducting mandatory sump pump and footing drain inspections for sewer customers in Evansdale to verify that sump pumps, footing drains, foundation drains, roof drains, downspouts and other clear water sources are not connected to the sanitary sewer system.

Like many cities in Iowa, Evansdale faces a challenge with its sanitary sewer system. During rainfall events the system is overloaded by excess ground water and rain water (clear water). Excess clear water in the sanitary sewer collection system leads to unnecessarily high flows in the sanitary sewer. These high flows could result in basement sewage backups, bypassing of untreated wastewater and increased taxpayer costs to treat water that does not need to be treated.

The City has been separated into nine sectors, to stagger inspection times over the next several years. Your property is located in the sector where the City will be conducting inspections.

To accomplish this, inspectors will need access to your property and basement to observe exterior grading, roof drains, sump pit/pump, and seepage collection system if present. For fairness to customers, all buildings with a sewer account will be inspected, regardless of whether a basement or sump pump is present.

To ensure customer safety all inspections will be scheduled by city hall employees, and conducted by public works staff who will present proper identification; there is no fee for the initial inspection if done by the city. No door-to-door inspections will be conducted. Inspections will be completed between the hours of 7:00 am and 7:00 pm. A typical inspection should be completed in approximately 15 minutes.

Alternately, the sewer customer may contract with a licensed plumber authorized to do business in the City to perform the inspection. An inspection performed by anyone other than a city employee will require the completion and return of an inspection form provided by the city. All costs associated with an inspection by a licensed plumber retained by the property owner shall be the responsibility of the property owner.

Please contact City Hall (319) 232-6683 to schedule an inspection appointment to verify that no clear water connections are present on your property. All inspections must be scheduled by September 28th, 2017 to avoid sanitary sewer surcharge.

Chapter 100 of the Evansdale Code of Ordinances prohibits clear water connections into the sanitary sewer and authorizes the City to conduct inspections to verify that buildings do not have clear water connections. It also authorizes the application of a sanitary sewer surcharge of \$50 be added to sewer bills for buildings that have not been inspected and passed.

Frequently Asked Questions

Like many cities in Iowa, Evansdale faces a challenge with its sanitary sewer system. During rainfall events the system is overloaded by excess ground water and rain water (clear water). Excess clear water in the sanitary sewer collection system leads to unnecessarily high flows in the sanitary sewer. These high flows could result in basement sewage backups, bypassing of untreated wastewater and increased taxpayer costs to treat water that does not need to be treated. Following are some frequently asked questions about the City's Inspection and Disconnection Program:

Is there any cost for inspections?

There is no charge to property owners for initial inspections completed during this program if the inspection is performed by a city employee. Residents also have the option of contracting with a licensed plumber authorized to do business in Evansdale to complete the inspection. However, if the resident chooses the licensed plumber option any costs associated with the inspection will be paid by the resident.

How long does an inspection take?

A typical inspection is completed in approximately 15 minutes.

What about my privacy?

The city employee inspector will be looking specifically for improper connections to the sanitary sewer, and will not be looking for anything else in your home.

I don't have a sump pump. Do I still need an inspection?

Yes, in the interest of fairness to all customers, all buildings with a sanitary sewer account will be inspected regardless of whether a sump pump is present.

Is it mandatory to conduct an inspection?

Yes, it is mandatory to complete an inspection. Chapter 100 of the Evansdale Code of Ordinances prohibits clear water connections into the sanitary sewer and authorizes the City to conduct inspections to verify that buildings do not have clear water connections. It also authorizes the application of a sanitary sewer surcharge in the amount of \$50 per month be added to sewer bills for buildings that have not been inspected and passed.

What is the inspection looking for?

In general, the inspector will be looking to verify that sump pumps, roof drains, and other clear water sources are not connected to the sanitary sewer system or have the potential to do so. To accomplish this, inspector will need access to your property and basement to observe exterior grading, roof drains, sump pit/pump, and seepage collection system if present.

When will I have my inspection?

The city will be separated into nine sectors to stagger inspection times. You will be contacted by letter when the City begins inspections in your designated sector. The letter will include contact information to schedule your inspection.

Can I hire a licensed plumber to do the inspection?

Yes. However, you will be responsible for any costs associated with the inspection conducted by a private plumber and the plumber must complete and return an inspection form provided by the city to city hall.

What is the penalty if you discover my sump pump isn't compliant?

There is no penalty for finding your sump pump isn't compliant during the initial inspection. We will require that the plumbing be corrected and re-inspected.

What if I refuse to have the inspection done?

After the specified period of time for scheduling inspections has passed, all customers who have not scheduled an inspection will have a monthly sanitary sewer surcharge applied to their utility bill until an inspection is completed to verify that no clear water connections are present within your home or building.

What should be hooked to the sanitary sewer and what should be to the storm sewer? (basically, what's the difference?)

Sanitary: toilets, showers, dishwashers, washing machines, and other 'dirty' water generated from our daily lives. Small volumes of furnace or dehumidifier condensate and water softener backwash are ok going into the sanitary sewer.

Storm: rain water and ground water from sump pumps, seepage collection systems, roof drains, gutters, exterior driveway or sidewalk drains, etc. Pools should be emptied into the storm sewer after being dechlorinated.

Can my basement floor drain be hooked into the sanitary sewer?

Yes, your basement floor drain is supposed to hook into the sanitary sewer.

August 21,2018

Property Owner
Evansdale, IA 50707

RE: Notice to Disconnect Sump Pump from Sanitary Sewer System

The City recently completed inspection of your property located at XXXXXX . The intent of the inspection is to identify sources where rain water or groundwater is entering the sanitary sewer system.

Like many cities in Iowa, Evansdale faces a challenge with its sanitary sewer system. During rainfall events the system is overloaded by excess ground water and rain water (clear water). Excess clear water in the sanitary sewer collection system leads to unnecessarily high flows in the sanitary sewer. These high flows could result in basement sewage backups, bypassing of untreated wastewater and increased taxpayer costs to treat water that does not need to be treated.

The inspection of your property indicates that an illegal connection to the City's sanitary sewer system exists. Chapter 100.06 of the City Code of Ordinances prohibits connections such as sump pumps which direct rain runoff or groundwater to the sanitary sewer system.

At this time the City is requesting your cooperation by disconnecting your sump pump discharge to the sanitary sewer system. Disconnection would entail redirecting your sump pump discharge to the outside away from the foundation and not towards a neighbor's property.

Once the disconnection is complete, please contact City Hall at (319) 232-6683 to schedule an inspection to verify compliance with the City Ordinance.

Disconnection and re-inspection must be complete within one hundred eighty (180) days from the date of this letter. Customers who fail to take corrective action within 180 days from the date of this letter shall be subject to a surcharge of \$50 per month for each month the illegal connection is in place. The surcharge will be added to the customer's monthly utility bill and shall continue until such time as corrective action and re-inspection is completed.

Chapter 100.07 allows for financial assistance in completing this disconnection if you meet certain criteria as set forth in the above referenced chapter. A copy of that section of the ordinance is enclosed, or you can view it at the City of Evansdale web site at Evansdale.govoffice.com.