

**REGULAR CITY COUNCIL MEETING
TUESDAY – OCTOBER 15, 2019 – 6:00 PM
EVANSDALE CITY HALL**

AGENDA

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the October 15, 2019 agenda
5. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion
 - a. Approval of October 1, 2019 regular meeting minutes
 - b. Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions (n/a = not available): Ambulance & Fire Report (n/a), Building Inspection Report (Sept), Clerk/Treasurer Report (Sept), Code Enforcement Report (Sept), Evansdale Municipal Housing (n/a), Library (Sept), Parks & Rec Dept. (Sept), Planning & Zoning (n/a), Police Dept. (Sept), Storm Water Commission (n/a), and Water Works (Sept).
 - c. Liquor license Renewal: Fareway #067- LE0001585-effective 11/16/2019
6. Speer Financial to deliver Tax Increment Financing Annual Report
7. Presentation of the Firefighter of the year award
8. Resolution 6354 authorizing payment of bills and transfers
9. Resolution 6355 No Parking on designated street
10. Resolution 6356 No Parking on designated street
11. Resolution 6357 approving Title VI non-discrimination policy statement and appointment of a program coordinator
12. Request from Mayor Faas to enter into an agreement with Bolton & Menk, Inc. for a concept statement and plans for the rehabilitation of W. Gilbert Drive
13. Request to enter into a land lease agreement with L & M Real Estate Holdings, LLC located in the City right-of-way at the corner of Technology Drive and Digital Drive in an amount to be determined by council and authorize Mayor to sign said agreement
14. Request to reduce 2009 Dodge Charger from \$4,200 to \$3,700 and re-list on eBay
15. Public discussion-non-agenda items
16. Mayor/Council Reports
17. Adjournment

CITY HALL
EVANSDALE, IOWA, OCTOBER 1, 2019
CITY COUNCIL
DOUG FAAS, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, in the Council Chambers of City Hall of Evansdale, Iowa at 6:00 p.m. on the above date. Council members present in order of roll call: Bender, Walker Loftus, Dewater, and Seible. Quorum present.

Loftus/Bender to approve October 1, 2019 agenda. Ayes-Five. Motion carried.

Dewater/Seible to approve the following items on the October 1, 2019 consent agenda. a. Approval of September 10, 2019 special meeting minutes and September 17, 2019 regular meeting minutes. Roll call vote: Ayes-Five.

Walker/Loftus to approve Resolution 6352 authorizing payment of bills and transfers. Roll call vote: Ayes- Five.

Loftus/Dewater to approve Resolution 6353 approving the FY2019 Urban Renewal Report. Roll call vote: Ayes- Five.

Dewater/Seible to approve request to reschedule the November 5, 2019 council meeting to November 6, 2019 due to the city election. Ayes-Five. Motion carried.

Council to consider approval of Audio/Video system quote. Mayor Faas stated that he requested quotes from three different companies and only received one. Councilor Dewater stated his surprise at the cost of the audio equipment and questioned what the mixer consisted of. Mayor Faas responded that the audio is the most important piece of the equipment and it is the same equipment that the City of Jesup is using. Councilor Seible stated that he had a contact he would forward to the Mayor.

Dewater/Walker to approve request from Public Works Director to approve the removal and replacement of asphalt on Elmer Avenue from W. Gilbert to the entrance of Angels Park in the amount of \$24,145 with ASPRO. Councilor Dewater questioned if the roadway was part of a plan. Mayor Faas responded that the roadway is receiving a lot of use due to Angels Park and it is falling apart. Ayes-Five. Motion carried.

Walker/Loftus to approve request from Public Works Director to complete the 4000-hour service on the John Deere 544K in the amount of \$3,785.36. Ayes-Five. Motion carried.

Walker/Loftus to approve request from Waste Water Foreman to approve an auxiliary pump connection on the force main from the Michigan Avenue Lift Station in an amount not to exceed \$6,500. Mayor Faas stated that in the last major storm the lift station lost electricity and couldn't keep up with the flow so the waste water crew were manually pumping the station so sewer wouldn't back-up into residents' homes. Ayes-Five. Motion carried.

Walker/Seible to approve request to renew a ten (10) year lease agreement with Lamar Advertising. Ayes-Five. Motion carried.

Dewater/Loftus to approve setting the date of Trick or Treat for October 31st from 6 p.m.-8 p.m. Ayes-Five. Motion carried.

Public discussion: non-agenda items: None.

Mayor/Council Reports: Mayor Faas stated city updates as follows: the city received the People's Choice Award from the Iowa Leagues of Cities All Star Award for the bridge project at Angels Park and thanked Clerk Kobliska for nominating the city; The 2019 Fire Awareness and child safety event will be held on the 10th of October from 5-8 p.m.; The City completed their LMI survey and after compilation received notification that we were eligible to apply for a CDBG grant for our wastewater project upwards of \$600,000; He also stated that he attended the meeting regarding Des Moines area wastewater regionalization and that several of the communities that participated were already connected as customers before the regionalization started. When they decided to regionalize in 1972 it took the communities another two years to complete the language of the agreement. The final stipulation a 50/50 split to any future improvements to the wastewater plant and since their regionalization connected communities had contributed over \$75 million for the continued upgrades to the wastewater system. Surrounding communities that are regionalized are still responsible for their own infrastructure. If interested in viewing their agreement you can review at <http://www.dmmwra.org/> Operating Contract. Councilor Dewater questioned if the agreement was 45 years old. Faas responded that it had been updated; Faas questioned if council had an opportunity to review the playground equipment as the parks department had authorized the sandblasting and painting of park equipment back in 2008 and questioned Jeff Dawson if he knew what they had done as lead paint issues were questioned. Jeff Dawson, 507 Morrell, responded that it was mostly swing sets and slides; the Mayor also stated that residents of the City of Elk Run Heights and Evansdale have initiated an Evansdale/Elk Run Heights 1st annual fundraiser for an off-leash dog park at Bunger Park and that the event "Howlin' Halloween Dog Walk" would be held on the 19th of October beginning at 9:00 a.m.; the Mayor also stated that he had received information from a company called Clear.gov that prepares data for cities and one of the facts that they had disclosed is that the expenditures of our city were 33% per capita lower than that of cities in the state of Iowa of like size and that we are being good stewards of the city's funds; He also stated that it had been questioned the number of times the city had discussed the wastewater plant and the upgrades that were mandated. After of review of the minutes it was discovered that we began discussing the wastewater plant in June of 2016 over three years and three months ago and it had been on the agenda twenty-one times and four discussions that were not on the agenda but were included in discussion time.

Councilor Dewater stated that the property at 945 Mc Coy was not keeping their end of the agreement with the city and wondered if we needed to take action as the owner of the property wasn't concerned. Faas responded that we could send out a letter and give them fourteen days to cease business. Councilor Walker stated that we agreed to four customer and two employee vehicles at any given time. Faas suggested we review the number of cars present for the next ten days and have it on the next agenda for a discussion item. Council agreed. John Peverill, 543 East End Ave., questioned when the property located east of Evansdale Dr. on Gilbertville Rd. would be addressed as he is up to over forty vehicles on his lot. Faas responded that it is zoned U-1 district and changes would have to be made to that district before we would be able to enforce if otherwise in compliance.

There being no further discussion, Seible/Dewater to adjourn the meeting at 6:23 p.m. Motion carried.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

CITY OF EVANSDALE
Building Permit Summary

09/01/2019 TO 09/30/2019



BUILDING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
09/04/2019	FLYING J	445 EVANSDALE DR.	SIGN	CHESNUT SIGNS	\$30,000.00	19-189	\$452.00
09/05/2019	BARD, MARY	1804 W. GILBERT DR	FENCE		\$0.00	19-190	\$0.00
09/05/2019	BOSWELL, CHAD	1719 W. GILBERT DR	DECK		\$3,000.00	19-192	\$83.00
09/06/2019	WINSTEAD, ROBERT/DEBBIE	127 OAKWOOD DR	WINDOWS		\$3,600.00	19-193	\$97.00
09/09/2019	WATTERS, MATT	324 RIVER FOREST RD	DECK		\$600.00	19-194	\$27.00
09/10/2019	MORRIS, SCOTT	1221 FRAN ST	ROOFING TEAROFF	HORSESHOE GENERAL CON	\$3,975.00	19-195	\$97.00
09/12/2019	SWEERIN, BOB	251 SAUNDERS	ROOFING OVERLAY	MILLS CONSTRUCTION	\$3,800.00	19-201	\$97.00
09/12/2019	EMBREY, JAMES	1114 1ST AVE	FENCE	MILLER FENCE	\$1,500.00	19-202	\$0.00
09/12/2019	KEVIN KIEWIET	1620 6TH ST	10X20 SHED		\$4,700.00	19-203	\$111.00
09/13/2019	JOSH CRONK	620 HUNTER DR	ROOFING TEAROFF	BLACK HAWK ROOF CO	\$7,000.00	19-205	\$139.00
09/13/2019	MATHEW WINKELMAN	243 RANDALL AVE	WINDOWS	PELLA WINDOWS	\$3,388.00	19-206	\$97.00
09/16/2019	DOUG FAAS	233 DOYLE	APPROACH	OWNER	\$800.00	19-207	\$15.00
09/16/2019	HOVEY, LORRAINE	906 BROOKSIDE	RE SHINGLE HOUSE	GINGERICH CONSTRUCTION	\$8,000.00	19-208	\$153.00
09/17/2019	ROB & BETTY WROE	252 CLARK ST	ADDITION-HOME	SJ CONSTRUCTION	\$55,030.59	19-209	\$686.00
09/17/2019	GLEASON, NORVILLE	716 CENTRAL AVE	DECK		\$600.00	19-212	\$27.00
09/20/2019	HURLEY, BOB	503 DIXIE CIR	ROOFING TEAROFF	BGNJ CONSTRUCTION	\$4,800.00	19-219	\$111.00
09/24/2019	GRAY, RALPH TED	829 PAYNE ST	ROOFING TEAROFF	ROBERT CASTRO ROOFING	\$8,602.00	19-220	\$167.00
09/26/2019	MICHAEL WEBER	719 HUNTER DR	NEW GARAGE		\$27,000.00	19-221	\$412.00
09/30/2019	COBURN, DEWIGHT	109 THOMAS AVE	ROOFING TEAROFF	YODER CONSTRUCTION	\$3,575.00	19-222	\$97.00

Value Total: \$169,970.59

Total Fee's : \$2,868.00

CITY OF EVANSDALE
Building Permit Summary

09/01/2019 TO 09/30/2019



HEATING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
09/05/2019	ELIASON, TYLER	125 TRAIL AVE		DALTON PLUMBING & HTG	\$0.00	19-191	\$47.50
09/11/2019	BURKLE, PAUL	1209 RIVER FOREST RD	FURNACE AND AIR	GUBBELS ONE HOUR AIR	\$7,500.00	19-196	\$47.50
09/12/2019	RICHARD BARTA	4359 LAFAYETTE	AIR UNIT	AIR SERVICES	\$3,200.00	19-197	\$34.25
09/12/2019	BUILDING PRODUCTS	1 TECHNOLOGY DR.	HEATING AND COOLING		\$194,000.00	19-198	\$179.00
09/12/2019	SKOGMAN HOMES	1007 FRAN	HEATING AND COOLING	AFFORDABLE HEATING &CC	\$9,236.00	19-200	\$47.50
09/13/2019	JACOBSEN, SHERRYL	214 LEONARD AVE	FURNACE		\$4,000.00	19-204	\$35.25
09/17/2019	LEADLEY, LINDA	142 TRAIL AVE	FURNACE AND AIR	BERGEN PLUMBING AND HE	\$7,975.66	19-210	\$47.50
09/17/2019	EVANSDALE INVESTMENTS	3566 LAFAYETTE RD	FURNACE AND AIR	MIKE FEREDAY	\$7,400.00	19-211	\$47.50
09/30/2019	KIEWIET, KEVIN & HEATHER	1620 6TH ST	FURNACE	GUBBELS ONE HOUR AIR	\$5,000.00	19-223	\$35.25
09/30/2019	REGAL PLASTIC	117 INDUSTRIAL DR	A/C UNIT	MIKE FEREDAY	\$4,435.00	19-224	\$34.25

Value Total: \$242,746.66 Total Fee's : \$555.50

PLUMBING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
09/12/2019	BUILDING PRODUCTS	1 TECHNOLOGY DR.	NEW PLUMBING FOR BUILDING	PLUMB TECH	\$45,000.00	19-199	\$157.75

Value Total: \$45,000.00 Total Fee's : \$157.75

Value Total: \$457,717.25
Total Permit Fee's : \$3,581.25

CITY OF EVANSDALE
 YEAR TO DATE TREASURERS REPORT
 AS OF: SEPTEMBER 30TH, 2019

FUND	BEGINNING CASH BALANCE	Y-T-D REVENUES	REVENUES NOT YET RECEIVED	Y-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	732,479.23	234,179.54	0.00	440,149.89	0.00	526,508.88
002-CAPITAL IMPROVEMENT	144,381.31	29,162.21	0.00	36,222.52	0.00	137,321.00
003-CITY HALL ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
004-POLICE ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
005-STREETS	577,423.69	70,867.89	0.00	172,387.75	0.00	475,903.83
006-PARKS ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
009-K-9	177.76	0.00	0.00	0.00	0.00	177.76
010-G. T. S. B.	0.00	0.00	0.00	0.00	0.00	0.00
011-OPEN ACCESS	11,968.79	0.00	0.00	0.00	0.00	11,968.79
015-HOTEL/MOTEL TAX	2,335.22	6,344.87	0.00	2,700.00	0.00	5,980.09
110-ROAD USE TAX	89,916.27	185,958.62	0.00	140,484.15	0.00	135,390.74
112-EMPLOYEE BENEFIT	140,914.40	13,808.93	0.00	110,548.64	0.00	44,174.69
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
116-TORT LIABILITY	0.00	42,243.32	0.00	47,362.98	0.00	(5,119.66)
121-LOCAL OPTION SALES TAX	0.00	140,811.03	0.00	140,811.03	0.00	0.00
122-PROPERTY TAX RELIEF SURPL	0.00	0.00	0.00	0.00	0.00	0.00
125-HOMEACRES TAX	11,459.70	21,391.60	0.00	0.00	0.00	32,851.30
126-EAST HEIGHTS TAX	24,245.05	3,361.97	0.00	0.00	0.00	27,607.02
127-NORTHWEST TAX	14,673.40	4,176.67	0.00	0.00	0.00	18,850.07
128-NEW HOME DISTRICT TAX	218.64	3,844.45	0.00	0.00	0.00	4,063.09
145-CDBG/REHAB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	12,935.36	0.00	0.00	4,995.00	0.00	7,940.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	49,948.06	0.00	0.00	0.00	0.00	49,948.06
301-PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00
302-2015 CAPITAL PROJECTS	12,570.61	0.00	0.00	0.00	0.00	12,570.61
320-FIRE ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
610-SEWER FUND	255,356.46	155,651.04	0.00	98,106.64	0.00	312,900.86
611-SEWER SINKING	0.00	0.00	0.00	0.00	0.00	0.00
612-SEWER DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
613-2001 SEWER BOND	0.00	0.00	0.00	0.00	0.00	0.00
670-LANDFILL/GARBAGE	246,110.55	92,894.13	0.00	69,963.51	0.00	269,041.17
671-GARBAGE DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
740-STORM WATER	43,026.60	6,086.11	0.00	979.06	0.00	48,133.65
910-POLICE RETIREMENT	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000.00</u>
TOTAL BALANCE	<u>2,615,543.67</u>	<u>1,010,782.38</u>	<u>0.00</u>	<u>1,264,711.17</u>	<u>0.00</u>	<u>2,361,614.88</u>

*** END OF REPORT ***

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
010-5-1010-6240 GTSB MEETINGS & CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1010-6110 FICA - CITY CONTRIBUTION	32,873.00	4,785.92	8,027.56	10,642.66	32.38	22,230.34
112-5-1010-6120 MEDICARE - CITY CONTRIBUTION	7,672.00	1,119.26	1,877.40	2,489.03	32.44	5,182.97
112-5-1010-6130 IPERS - CITY CONTRIBUTION	5,427.00	674.85	1,124.82	1,690.39	31.15	3,736.61
112-5-1010-6141 PENSION - 411	102,607.00	7,280.08	28,350.86	27,025.10	26.34	75,581.90
112-5-1010-6150 GROUP INSURANCE	95,909.00	5,931.39	17,702.97	17,965.00	18.73	77,944.00
112-5-1010-6154 DENTAL/VISION/LIFE	13,871.00	1,040.03	3,270.87	3,120.09	22.49	10,750.91
112-5-1010-6160 WORKERS' COMPENSATION	8,805.00	871.43	4,932.61	4,648.35	52.79	4,156.65
112-5-1010-6170 UNEMPLOYMENT COMPENSATION	4,124.00	0.00	792.67	1,097.67	26.62	3,026.33
114-5-1010-6151 FLEXSYSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
177-5-1010-6505 OTHER EQUIPMENT	4,800.00	4,995.00	0.00	4,995.00	104.06 (	195.00)
177-5-1010-6507 OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POLICE OPERATIONS	1,074,229.00	112,118.80	248,573.08	332,747.06	30.98	741,481.94

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

EMERGENCY MGMT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1030-6310 SIREN MAINTENANCE & REPAIR	1,500.00	0.00	889.55	0.00	0.00	1,500.00
001-5-1030-6371 ELECTRIC EXPENSE	454.00	24.06	92.26	72.18	15.90	381.82
001-5-1030-6490 PROFESSIONAL FEE	6,361.00	0.00	6,977.44	6,360.16	99.99	0.84
001-5-1030-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1030-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EMERGENCY MGMT	8,315.00	24.06	7,959.25	6,432.34	77.36	1,882.66

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL FIRE DEPARTMENT	226,431.00	11,558.36	53,041.09	45,854.72	20.25	180,576.28

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

BUILDING INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1070-6010 REGULAR WAGES	43,909.00	2,195.44	10,449.90	9,668.38	22.02	34,240.62
001-5-1070-6040 OVERTIME	4,000.00	237.49	276.62	1,519.93	38.00	2,480.07
001-5-1070-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6062 HOLIDAY PAY	0.00	168.88	327.84	337.76	0.00 (	337.76)
001-5-1070-6063 SICK LEAVE	0.00	168.88	0.00	337.76	0.00 (	337.76)
001-5-1070-6064 VACATION	0.00	675.52	532.74	1,139.94	0.00 (	1,139.94)
001-5-1070-6067 COMP TIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6068 CASUAL DAY	0.00	168.88	163.92	337.76	0.00 (	337.76)
001-5-1070-6210 DUES, MEMBERSHIPS	450.00	0.00	335.00	335.00	74.44	115.00
001-5-1070-6230 EDUCATION/TRAINING	1,500.00	0.00	209.00	0.00	0.00	1,500.00
001-5-1070-6240 TRAVEL/CONFERENCES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1070-6331 GAS & OIL	2,500.00	0.00	575.91	457.28	18.29	2,042.72
001-5-1070-6332 VEHICLE/OPERATIONAL EQUIP RPR	1,000.00	0.00	0.00	0.00	0.00	1,000.00
001-5-1070-6373 PHONE - INTERNET	1,850.00	51.83	381.17	398.60	21.55	1,451.40
001-5-1070-6411 LEGAL/PROFESSIONAL FEES	700.00	0.00	0.00	0.00	0.00	700.00
001-5-1070-6413 PAYMENT TO OTHER AGENCIES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6490 OTHER PROFESSIONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6506 OPERATIONAL/OFFICE SUPPLIES	300.00	0.00	0.00	123.50	41.17	176.50
001-5-1070-6508 POSTAGE/COPIES/BILLINGS	100.00	0.00	4.45	2.50	2.50	97.50
112-5-1070-6110 FICA - CITY CONTRIBUTION	3,314.00	217.94	709.96	808.57	24.40	2,505.43
112-5-1070-6120 MEDICARE - CITY CONTRIBUTION	775.00	50.97	166.03	189.10	24.40	585.90
112-5-1070-6130 IPERS - CITY CONTRIBUTION	5,159.00	341.26	1,109.30	1,259.44	24.41	3,899.56
112-5-1070-6150 GROUP INSURANCE	24,514.00	1,645.79	4,663.52	5,019.01	20.47	19,494.99
112-5-1070-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6154 DENTAL/VISION/LIFE	2,823.00	227.84	683.52	683.52	24.21	2,139.48
112-5-1070-6160 WORKERS' COMPENSATION	757.00	65.11	548.00	347.56	45.91	409.44
112-5-1070-6170 UNEMPLOYMENT COMPENSATION	479.00	0.00	76.66	90.05	18.80	388.95
114-5-1070-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUILDING INSPECTIONS	94,630.00	6,215.83	21,213.54	23,055.66	24.36	71,574.34

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

ANIMAL CONTROL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1090-6010 REGULAR WAGES	6,000.00	461.56	1,615.46	1,615.46	26.92	4,384.54
001-5-1090-6020 PART TIME ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1090-6331 GAS & OIL	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1090-6332 VEHICLE/OPERATIONAL EQUIP RPR	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1090-6490 OTHER PROFESSIONAL SERVICES	500.00	0.00	90.00	282.20	56.44	217.80
001-5-1090-6504 MINOR EQUIPMENT	700.00	290.04	0.00	313.14	44.73	386.86
001-5-1090-6599 OTHER SUPPLIES	500.00	0.00	102.33	407.10	81.42	92.90
112-5-1090-6110 FICA - CITY CONTRIBUTION	372.00	28.50	99.81	99.82	26.83	272.18
112-5-1090-6120 MEDICARE - CITY CONTRIBUTION	87.00	6.68	23.39	23.39	26.89	63.61
112-5-1090-6130 IPERS - CITY CONTRIBUTION	567.00	43.56	152.46	152.46	26.89	414.54
112-5-1090-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6160 WORKERS' COMPENSATION	66.00	5.86	49.16	31.56	47.82	34.44
112-5-1090-6170 UNEMPLOYMENT COMPENSATION	60.00	0.00	4.35	11.54	19.23	48.46
TOTAL ANIMAL CONTROL	9,352.00	836.20	2,136.96	2,936.67	31.40	6,415.33

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2010-6375 IOWA ONE CALL	200.00	17.17	52.26	39.10	19.55	160.90
110-5-2010-6407 ENGINEERING EXPENSE	10,000.00	0.00	5,637.52	0.00	0.00	10,000.00
110-5-2010-6408 PROPERTY INSURANCE	10,777.00	0.00	9,575.53	8,960.90	83.15	1,816.10
110-5-2010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6419 DATA PROCESSING	2,000.00	0.00	1,700.00	1,215.00	60.75	785.00
110-5-2010-6429 CRACK SEALING	48,000.00	17,694.62	36,292.14	17,694.62	36.86	30,305.38
110-5-2010-6490 NE INDUSTRIAL ACCESS-EVAL	0.00	0.00	1,093.67	0.00	0.00	0.00
110-5-2010-6499 OTHER CONTRACTUAL SERVICE	400.00	0.00	42.00	0.00	0.00	400.00
110-5-2010-6504 MINOR EQUIPMENT	8,000.00	0.00	0.00	0.00	0.00	8,000.00
110-5-2010-6506 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6508 POSTAGE/COPIES/BILLINGS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6509 POSTS/SIGNS/PAINT	6,000.00	14.37	3,472.48	14.37	0.24	5,985.63
110-5-2010-6521 PROJECT MATERIALS	35,000.00	4,149.59	1,709.03	7,210.28	20.60	27,789.72
110-5-2010-6522 ST MAINT-ROCK	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6523 ST MAINT-COLD MIX	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6525 EROSION CONTROL/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6715 CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6761 STREET MAINTENANCE	50,000.00	0.00	8,550.00	0.00	0.00	50,000.00
110-5-2010-6763 BRIDGE/CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ROADS, BRIDGES, SIDEWALK	825,382.00	72,019.84	152,585.92	270,649.33	32.79	554,732.67

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

LEVEE/TREES	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
005-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2020-6319 TREES	15,000.00	0.00	2,085.41	0.00	0.00	15,000.00
005-5-2020-6321 LEVEE MAINTENANCE	35,000.00	700.00	4,765.50	5,107.25	14.59	29,892.75
005-5-2020-6762 IDOT RISE/DORIS DR PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6010 REGULAR WAGES	19,350.00	4,013.43	7,592.56	9,147.43	47.27	10,202.57
110-5-2020-6030 TEMPORARY/SEASONAL	10,195.00	2,114.10	7,902.74	12,535.83	122.96 (	2,340.83)
110-5-2020-6040 OVERTIME	0.00	329.63	0.00	329.63	0.00 (	329.63)
110-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6110 FICA - CITY CONTRIBUTION	1,789.00	393.66	947.91	1,350.98	75.52	438.02
110-5-2020-6120 MEDICARE - CITY CONTRIBUTION	418.00	92.08	221.64	315.99	75.60	102.01
110-5-2020-6130 IPERS - CITY CONTRIBUTION	1,827.00	409.99	716.77	894.62	48.97	932.38
110-5-2020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LEVEE/TREES	83,579.00	8,052.89	24,232.53	29,681.73	35.51	53,897.27

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

STREET LIGHTING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2030-6373 INTERNET	1,200.00	96.90	197.70	290.70	24.23	909.30
005-5-2030-6380 STREET LIGHT UTILITIES	48,550.00	3,594.54	10,631.63	10,791.76	22.23	37,758.24
005-5-2030-6381 STREET LIGHT MAINTENANCE	25,000.00	0.00	1,195.08	859.36	3.44	24,140.64
005-5-2030-6521 PROJECT MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET LIGHTING	74,750.00	3,691.44	12,024.41	11,941.82	15.98	62,808.18

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

SNOW REMOVAL	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
110-5-2050-6010 REGULAR WAGES	5,396.00	0.00	0.00	0.00	0.00	5,396.00
110-5-2050-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6040 OVERTIME	3,307.00	0.00	0.00	0.00	0.00	3,307.00
110-5-2050-6110 FICA - CITY CONTRIBUTION	523.00	0.00	0.00	0.00	0.00	523.00
110-5-2050-6120 MEDICARE - CITY CONTRIBUTION	122.00	0.00	0.00	0.00	0.00	122.00
110-5-2050-6130 IPERS - CITY CONTRIBUTION	822.00	0.00	0.00	0.00	0.00	822.00
110-5-2050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6331 GAS & OIL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6524 ST MAINT-SAND/SALT/TILE	30,000.00	0.00	8,000.00	0.00	0.00	30,000.00
TOTAL SNOW REMOVAL	40,170.00	0.00	8,000.00	0.00	0.00	40,170.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

STREET CLEANING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2070-6010 REGULAR WAGES	3,922.00	21.79	1,101.88	512.07	13.06	3,409.93
110-5-2070-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6110 FICA - CITY CONTRIBUTION	239.00	1.33	67.84	31.30	13.10	207.70
110-5-2070-6120 MEDICARE - CITY CONTRIBUTION	56.00	0.31	15.87	7.31	13.05	48.69
110-5-2070-6130 IPERS - CITY CONTRIBUTION	370.00	2.06	104.02	48.34	13.06	321.66
110-5-2070-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6727 PY-COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET CLEANING	4,587.00	25.49	1,289.61	599.02	13.06	3,987.98

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

OTHER HEALTH & SOC SERV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-3900-6420 OPERATION THRESHOLD	2,500.00	0.00	2,411.00	2,500.00	100.00	0.00
001-5-3900-6421 MET TRANSIT	16,033.00	0.00	3,796.00	3,891.50	24.27	12,141.50
001-5-3900-6422 PATHWAYS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-3900-6432 VOLUNTEER CNTR OF CEDAR VALLEY	645.00	0.00	0.00	0.00	0.00	645.00
001-5-3900-6433 METRO FUNDERS	100.00	0.00	0.00	0.00	0.00	100.00
015-5-3900-6421 MET TRANSIT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6422 PATHWAYS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6423 MARKETING/DEVELPMT/GROWTH	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER HEALTH & SOC SERV	19,278.00	0.00	6,207.00	6,391.50	33.15	12,886.50

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

LIBRARY SERVICES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4010-6010 REGULAR WAGES	41,906.00	2,002.83	8,277.51	8,307.19	19.82	33,598.81
001-5-4010-6020 PART TIME	14,005.00	1,178.32	3,618.05	3,778.93	26.98	10,226.07
001-5-4010-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6055 JANITOR WAGES	836.00	61.66	124.24	151.70	18.15	684.30
001-5-4010-6061 LONGEVITY	660.00	0.00	0.00	0.00	0.00	660.00
001-5-4010-6062 HOLIDAY PAY	0.00	0.00	420.14	158.64	0.00 (	158.64)
001-5-4010-6063 SICK PAY	0.00	0.00	21.52	149.72	0.00 (	149.72)
001-5-4010-6064 VACATION	0.00	614.73	616.00	634.56	0.00 (	634.56)
001-5-4010-6067 COMP HOURS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6068 CASUAL DAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6230 EDUCATION/TRAINING	600.00	50.00	0.00	50.00	8.33	550.00
001-5-4010-6240 TRAVEL/CONFERENCES	400.00	167.08	0.00	167.08	41.77	232.92
001-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	1,300.00	73.36	169.96	216.84	16.68	1,083.16
001-5-4010-6340 OFFICE EQUIPMENT REPAIR	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6371 MIDAMERICAN UTILITY	1,354.00	80.28	219.63	237.42	17.53	1,116.58
001-5-4010-6373 TELEPHONE	520.00	0.00	114.14	79.54	15.30	440.46
001-5-4010-6402 ADVERTISING EXPENSE	1,100.00	0.00	0.00	0.00	0.00	1,100.00
001-5-4010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6416 RENT/LEASE BLDGS	12,000.00	12,000.00	12,000.00	12,000.00	100.00	0.00
001-5-4010-6504 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6506 OPERATIONAL/OFFICE SUPPLIES	1,750.00	130.55	0.00	130.55	7.46	1,619.45
001-5-4010-6508 POSTAGE/COPIES/BILLINGS	1,000.00	33.61	147.88	137.11	13.71	862.89
001-5-4010-6515 LIBRARY GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6516 BOOKS/VIDEOS/DVDS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6517 SOFTWARE SUPPORT	900.00	56.00	0.00	56.00	6.22	844.00
001-5-4010-6530 PROGRAMMING	2,000.00	0.00	0.00	0.00	0.00	2,000.00
002-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6504 MINOR EQUIPMENT	1,300.00	68.35	0.00	68.35	5.26	1,231.65
002-5-4010-6516 BOOKS/VIDEOS/DVDS	24,031.00	459.47	3,850.88	3,146.27	13.09	20,884.73
002-5-4010-6721 FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6723 COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
011-5-4010-6513 OPEN ACCESS	2,500.00	0.00	0.00	0.00	0.00	2,500.00
112-5-4010-6110 FICA - CITY CONTRIBUTION	3,423.00	232.96	810.79	798.58	23.33	2,624.42
112-5-4010-6120 MEDICARE - CITY CONTRIBUTION	801.00	54.49	189.63	186.77	23.32	614.23
112-5-4010-6130 IPERS - CITY CONTRIBUTION	5,278.00	364.14	1,234.52	1,244.25	23.57	4,033.75
112-5-4010-6150 GROUP INSURANCE	10,021.00	1,066.65	0.00	3,253.06	32.46	6,767.94
112-5-4010-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6154 DENTAL/VISION/LIFE	1,250.00	0.00	0.00	0.00	0.00	1,250.00
112-5-4010-6160 WORKERS' COMPENSATION	77.00	6.30	49.72	33.86	43.97	43.14
112-5-4010-6170 UNEMPLOYMENT COMPENSATION	559.00	0.00	78.40	103.04	18.43	455.96
114-5-4010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
168-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LIBRARY SERVICES	129,871.00	18,700.78	31,943.01	35,089.46	27.02	94,781.54

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4030-6010 REGULAR WAGES	2,800.00	43.73	1,287.19	382.29	13.65	2,417.71
001-5-4030-6020 PART TIME PARKS	21,293.00	0.00	638.26	3,883.68	18.24	17,409.32
001-5-4030-6030 TEMPORARY/SEASONAL	8,205.00	1,935.75	6,042.30	6,374.25	77.69	1,830.75
001-5-4030-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6051 PARK BOARD FEES	1,500.00	0.00	0.00	0.00	0.00	1,500.00
001-5-4030-6052 CAMPING FEE COLLECTOR	6,000.00	800.00	3,100.00	2,400.00	40.00	3,600.00
001-5-4030-6056 MOWING WAGES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6310 BLDG/GROUNDS MAINT & REPAIR	11,000.00	576.34	1,679.02	5,831.85	53.02	5,168.15
001-5-4030-6311 ICE/POP/MISC-CAMPGROUND	2,500.00	193.14	425.56	797.10	31.88	1,702.90
001-5-4030-6331 GAS & OIL	3,200.00	0.00	1,231.32	911.68	28.49	2,288.32
001-5-4030-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,000.00	37.76	561.46	264.44	5.29	4,735.56
001-5-4030-6371 MIDAMERICAN UTILITY	42,000.00	8,922.36	22,875.96	18,486.61	44.02	23,513.39
001-5-4030-6373 TELEPHONE	500.00	0.00	105.99	108.81	21.76	391.19
001-5-4030-6374 WATER EXPENSE	500.00	85.83	214.71	203.52	40.70	296.48
001-5-4030-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6402 ADVERTISING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6407 ENGINEER FEES	0.00	0.00	28,546.00	0.00	0.00	0.00
001-5-4030-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6490 OTHER PROFESSIONAL SERVICES	3,000.00	0.00	410.00	0.00	0.00	3,000.00
001-5-4030-6497 MOWING CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6508 POSTAGE/COPIES/BILLINGS	80.00	0.00	4.50	93.00	116.25 (	13.00)
001-5-4030-6518 REFUNDS	0.00	0.00	80.00	0.00	0.00	0.00
001-5-4030-6726 PK-CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6731 LANDSCAPING-TREES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
001-5-4030-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6722 GRANT MATCH-PARKS	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6724 MINOR EQUIPMENT	16,000.00	0.00	0.00	0.00	0.00	16,000.00
002-5-4030-6725 MEYERS LAKE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6726 CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6733 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6735 PLAYGROUND EQUIPMENT	200,000.00	0.00	0.00	0.00	0.00	200,000.00
002-5-4030-6736 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6110 FICA - CITY CONTRIBUTION	2,876.00	172.33	684.31	808.03	28.10	2,067.97
112-5-4030-6120 MEDICARE - CITY CONTRIBUTION	673.00	40.30	160.06	188.98	28.08	484.02
112-5-4030-6130 IPERS - CITY CONTRIBUTION	2,274.00	4.13	143.53	36.09	1.59	2,237.91
112-5-4030-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6160 WORKERS' COMPENSATION	918.00	78.83	625.74	420.72	45.83	497.28
112-5-4030-6170 UNEMPLOYMENT COMPENSATION	449.00	0.00	62.76	101.53	22.61	347.47
TOTAL PARKS	332,768.00	12,890.50	68,878.67	41,292.58	12.41	291,475.42

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

HOTEL/MOTEL DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4031-6402 ADVERTISING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4031-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6056 MOWING WAGES	7,500.00	0.00	0.00	0.00	0.00	7,500.00
015-5-4031-6110 FICA - CITY CONTRIBUTION	465.00	0.00	0.00	0.00	0.00	465.00
015-5-4031-6120 MEDICARE - CITY CONTRIBUTION	109.00	0.00	0.00	0.00	0.00	109.00
015-5-4031-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6402 ADVERTISING - DAYS INN	920.00	0.00	0.00	0.00	0.00	920.00
015-5-4031-6425 EVANSDALE YOUTH SOFTBALL	2,000.00	0.00	0.00	0.00	0.00	2,000.00
015-5-4031-6426 BOYS & GIRLS CLUB	2,500.00	0.00	2,500.00	2,500.00	100.00	0.00
015-5-4031-6430 FRIDAY NITE REC	1,100.00	0.00	0.00	200.00	18.18	900.00
015-5-4031-6497 MOWING CONTRACT	0.00	0.00	5,592.86	0.00	0.00	0.00
015-5-4031-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6729 UNALLOCATED	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6733 PK-TENNIS COURTS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6734 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6736 CAMPGROUND EXPANSION GRANT MAT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6737 GRANT MATCH-CAPITAL IMPROVEMEN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HOTEL/MOTEL	14,594.00	0.00	8,092.86	2,700.00	18.50	11,894.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

OTHER CULTURE & REC

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4900-6727 GRANT MATCH	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER CULTURE & REC	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5020-6423 COMMUNITY PROMO-CHAMBER/CVALLI	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00
001-5-5020-6780 HOUSING BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6110 FICA - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6793 ECONOMIC DEVELOPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6737 PRAIRIE IND PK DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6793 ECONOMIC DEVELOPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6738 PRAIRIE IND PRK-CV MECHANICAL	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
128-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ECONOMIC DEVELOPMENT	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

PLANNING & ZONING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5040-6210 DUES, MEMBERSHIPS	2,376.00	0.00	2,280.48	2,375.50	99.98	0.50
001-5-5040-6230 EDUCATION/TRAINING	250.00	0.00	0.00	0.00	0.00	250.00
001-5-5040-6506 OPERATIONAL/OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-5040-6508 POSTAGE/COPIES/BILLINGS	50.00	0.00	1.15	23.70	47.40	26.30
001-5-5040-6520 LEGAL PUBLICATIONS	50.00	0.00	0.00	0.00	0.00	50.00
TOTAL PLANNING & ZONING	2,726.00	0.00	2,281.63	2,399.20	88.01	326.80

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

HOUSING & URBAN RENEWAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
125-5-5030-6407 ENGINEERING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6791 HOUSING REHAB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6792 COMMUNITY RESPONSE CNTR	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5030-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
145-5-5030-4830 TRANSFERS OUT	0.00	0.00	157,517.34	0.00	0.00	0.00
145-5-5030-6405 COURT & RECORDING FEES	0.00	0.00	0.00	0.00	0.00	0.00
145-5-5030-6490 PROJECT MANAGEMENT	0.00	0.00	2,238.00	0.00	0.00	0.00
145-5-5030-6499 CDBG-CONTRACTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
145-5-5030-6750 HOUSING REHAB PROG-CITY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HOUSING & URBAN RENEWAL	0.00	0.00	159,755.34	0.00	0.00	0.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

MAYOR, COUNCIL, CITY MGR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6010-6010 REGULAR WAGES	53,585.00	4,001.82	14,006.37	14,006.37	26.14	39,578.63
001-5-6010-6054 CITY COUNCIL FEES	6,500.00	1,850.00	1,350.00	1,850.00	28.46	4,650.00
001-5-6010-6230 EDUCATION/TRAINING	600.00	0.00	0.00	0.00	0.00	600.00
001-5-6010-6240 TRAVEL/CONFERENCES	700.00	21.46	65.40	21.46	3.07	678.54
112-5-6010-6110 FICA - CITY CONTRIBUTION	3,651.00	334.92	921.12	942.82	25.82	2,708.18
112-5-6010-6120 MEDICARE - CITY CONTRIBUTION	309.00	83.41	218.33	225.58	73.00	83.42
112-5-6010-6130 IPERS - CITY CONTRIBUTION	5,173.00	410.82	1,341.11	1,355.27	26.20	3,817.73
112-5-6010-6150 GROUP INSURANCE	15,979.00	1,066.65	2,946.79	3,222.12	20.16	12,756.88
112-5-6010-6154 DENTAL/VISION/LIFE	2,143.00	145.69	448.41	444.63	20.75	1,698.37
112-5-6010-6160 WORKERS' COMPENSATION	91.00	8.22	68.58	44.14	48.51	46.86
112-5-6010-6199 OTHER BENEFITS & COSTS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAYOR, COUNCIL, CITY MGR	88,731.00	7,922.99	21,366.11	22,112.39	24.92	66,618.61

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

CLERK, TREASURER

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6020-6010 REGULAR WAGES	89,791.00	6,253.46	22,042.70	20,632.18	22.98	69,158.82
001-5-6020-6020 PART TIME	0.00	1,687.83	0.00	6,157.70	0.00 (	6,157.70)
001-5-6020-6040 OVERTIME	250.00	0.00	0.00	0.00	0.00	250.00
001-5-6020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6061 LONGEVITY	300.00	0.00	0.00	0.00	0.00	300.00
001-5-6020-6062 HOLIDAY PAY	0.00	153.04	294.24	153.04	0.00 (	153.04)
001-5-6020-6063 SICK PAY	0.00	306.08	308.03	306.08	0.00 (	306.08)
001-5-6020-6064 VACATION	0.00	0.00	473.55	0.00	0.00	0.00
001-5-6020-6067 COMP HOURS	0.00	79.01	6.99	79.01	0.00 (	79.01)
001-5-6020-6068 CASUAL DAY	0.00	0.00	147.12	0.00	0.00	0.00
001-5-6020-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6210 DUES, MEMBERSHIPS	320.00	50.00	0.00	80.00	25.00	240.00
001-5-6020-6220 SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6230 EDUCATION/TRAINING	1,500.00	597.00	485.00	903.28	60.22	596.72
001-5-6020-6240 TRAVEL EXPENSE	2,405.00	135.56	380.37	503.42	20.93	1,901.58
001-5-6020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6020-6110 FICA - CITY CONTRIBUTION	5,437.00	516.42	1,405.65	1,669.52	30.71	3,767.48
112-5-6020-6120 MEDICARE - CITY CONTRIBUTION	1,272.00	120.79	328.77	390.48	30.70	881.52
112-5-6020-6130 IPERS - CITY CONTRIBUTION	8,505.00	800.46	2,196.95	2,579.78	30.33	5,925.22
112-5-6020-6150 GROUP INSURANCE	30,663.00	1,583.90	10,588.82	3,202.91	10.45	27,460.09
112-5-6020-6154 DENTAL/VISION/LIFE	4,123.00	242.61	936.96	455.01	11.04	3,667.99
112-5-6020-6160 WORKERS' COMPENSATION	125.00	10.74	92.53	56.93	45.54	68.07
112-5-6020-6170 UNEMPLOYMENT COMPENSATION	718.00	0.00	153.17	196.08	27.31	521.92
114-5-6020-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CLERK, TREASURER	145,409.00	12,536.90	39,840.85	37,365.42	25.70	108,043.58

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

ELECTIONS	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
001-5-6030-6496 ELECTION	7,500.00	0.00	0.00	0.00	0.00	7,500.00
TOTAL ELECTIONS	7,500.00	0.00	0.00	0.00	0.00	7,500.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

LEGAL SERV & CITY ATTY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6040-6411 LEGAL/PROFESSIONAL FEES	25,000.00	0.00	6,527.50	7,500.50	30.00	17,499.50
TOTAL LEGAL SERV & CITY ATTY	25,000.00	0.00	6,527.50	7,500.50	30.00	17,499.50

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

CITY HALL & GEN BLDGS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6050-6055 JANITOR WAGES	2,741.00	184.99	372.74	455.14	16.60	2,285.86
001-5-6050-6210 DUES, MEMBERSHIPS	2,725.00	15.75	2,544.25	2,619.25	96.12	105.75
001-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	640.00	1,407.04	3,015.89	50.26	2,984.11
001-5-6050-6371 MIDAMERICAN UTILITY	3,549.00	199.07	544.74	588.76	16.59	2,960.24
001-5-6050-6373 PHONE - INTERNET	2,100.00	51.83	550.02	392.97	18.71	1,707.03
001-5-6050-6374 WATER EXPENSE	48.00	12.00	12.00	12.00	25.00	36.00
001-5-6050-6401 AUDIT EXPENSE	15,700.00	0.00	0.00	0.00	0.00	15,700.00
001-5-6050-6404 AMBULANCE BILLING	15,500.00	2,182.98	4,212.21	4,065.66	26.23	11,434.34
001-5-6050-6405 COURT & RECORDING FEES	150.00	17.51	0.00	50.39	33.59	99.61
001-5-6050-6431 CODIFICATION EXPENSE	500.00	0.00	280.00	0.00	0.00	500.00
001-5-6050-6506 OPERATIONAL/OFFICE SUPPLIES	3,250.00	119.11	731.06	441.47	13.58	2,808.53
001-5-6050-6508 POSTAGE/COPIES/BILLINGS	1,600.00	166.08	380.55	438.46	27.40	1,161.54
001-5-6050-6509 NEWSLETTER	1,600.00	0.00	0.00	0.00	0.00	1,600.00
001-5-6050-6517 DATA PROCESSING	15,500.00	0.00	5,618.68	4,860.00	31.35	10,640.00
001-5-6050-6519 BANK CHARGES & NSF	240.00	15.00	55.00	(31.64)	13.18-	271.64
001-5-6050-6520 LEGAL PUBLICATIONS	5,600.00	472.45	981.91	1,336.64	23.87	4,263.36
002-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	15,000.00	0.00	11,626.04	0.00	0.00	15,000.00
002-5-6050-6490 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6727 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6110 FICA - CITY CONTRIBUTION	170.00	11.47	23.10	28.22	16.60	141.78
112-5-6050-6120 MEDICARE - CITY CONTRIBUTION	40.00	2.68	5.40	6.61	16.53	33.39
112-5-6050-6130 IPERS - CITY CONTRIBUTION	259.00	17.47	35.17	42.97	16.59	216.03
112-5-6050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6160 WORKERS' COMPENSATION	181.00	114.29	117.69	609.92	336.97 (	428.92)
112-5-6050-6170 UNEMPLOYMENT COMPENSATION	22.00	0.00	4.38	4.18	19.00	17.82
TOTAL CITY HALL & GEN BLDGS	92,475.00	4,222.68	29,501.98	18,936.89	20.48	73,538.11

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

PORT LIABILITY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6406 DAMAGES/TORT CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6408 PROPERTY INSURANCE	52,632.00	0.00	49,621.24	47,362.98	89.99	5,269.02
610-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PORT LIABILITY	52,632.00	0.00	49,621.24	47,362.98	89.99	5,269.02

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6900-6048 EWW	1,500.00	0.00	924.08	0.00	0.00	1,500.00
001-5-6900-6373 PHONE - INTERNET	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6391 FLOOD - MICHIGAN AVE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6407 ENGINEERING FEES	0.00	892.50	0.00	1,232.50	0.00 (	1,232.50)
001-5-6900-6411 LEGAL/PROFESSIONAL FEES	9,000.00	0.00	3,350.00	1,672.00	18.58	7,328.00
001-5-6900-6518 REFUNDS	1,000.00	75.00	0.00	75.00	7.50	925.00
001-5-6900-6750 BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
005-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
011-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6110 FICA - CITY CONTRIBUTION	93.00	0.00	56.41	0.00	0.00	93.00
112-5-6900-6120 MEDICARE - CITY CONTRIBUTION	22.00	0.00	13.19	0.00	0.00	22.00
112-5-6900-6130 IPERS - CITY CONTRIBUTION	142.00	0.00	53.11	0.00	0.00	142.00
112-5-6900-6150 GROUP INSURANCE	0.00	0.00	0.00	4.90	0.00 (	4.90)
112-5-6900-6151 GROUP INS-OTHERS	8,420.00	615.03	0.00	1,497.46	17.78	6,922.54
112-5-6900-6155 LIFE INS.-OTHERS	1,280.00	106.60	74.40	319.80	24.98	960.20
112-5-6900-6160 WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6170 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6153 DENTAL CLAIMS-OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6910 TRANSFERS OUT	565,500.00	47,327.59	139,053.63	140,811.03	24.90	424,688.97
125-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
125-5-6900-6920 TRANSFERS OUT/INTERFUND LOAN	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6910 TRANSFERS OUT	0.00	0.00	3,000.00	0.00	0.00	0.00
127-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6910 TRANSFERS OUT	0.00	0.00	56,114.21	0.00	0.00	0.00
910-5-6900-6910 TRANSFERS OUT	100,000.00	0.00	0.00	0.00	0.00	100,000.00
TOTAL OTHER GEN GOVERNMENT	686,957.00	49,016.72	202,639.03	145,612.69	21.20	541,344.31

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

DEBT SERVICE	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
001-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6910 TRANSFERS OUT	337,127.00	0.00	0.00	0.00	0.00	337,127.00
126-5-7010-6910 TRANSFERS OUT	56,762.00	0.00	0.00	0.00	0.00	56,762.00
127-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6910 TRANSFERS OUT	194,084.00	0.00	0.00	0.00	0.00	194,084.00
128-5-7010-6910 TRANSFERS OUT	42,757.00	0.00	0.00	0.00	0.00	42,757.00
200-5-7010-6801 PRINCIPAL PAYMENTS	830,000.00	0.00	0.00	0.00	0.00	830,000.00
200-5-7010-6851 INTEREST PAYMENTS	99,444.00	0.00	0.00	0.00	0.00	99,444.00
200-5-7010-6899 BOND REGISTRATION FEES	3,701.00	0.00	0.00	0.00	0.00	3,701.00
200-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
612-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
613-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	1,563,875.00	0.00	0.00	0.00	0.00	1,563,875.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

2015 CAPITAL IMPROVEMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
302-5-7500-6407 ENGINEERING FEES	202,000.00	0.00	0.00	0.00	0.00	202,000.00
302-5-7500-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6761 RIVER FOREST RD TRAIL PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6762 RIVER FOREST RD RECONSTRUCT	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6763 DUBUQUE ROAD BRIDGE PROJ	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6764 NORMA RD PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6765 2017 STREET RECON PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6766 MEYERS LAKE SHORELINE PROJ	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6767 ELLENDALE DRIVE PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6768 CDBG REHABILITATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6769 LAFAYETTE ROAD PROJECT	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
302-5-7500-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2015 CAPITAL IMPROVEMENT	2,202,000.00	0.00	0.00	0.00	0.00	2,202,000.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6010 REGULAR WAGES	60,632.00	3,152.83	20,231.16	14,071.09	23.21	46,560.91
610-5-8015-6020 PART TIME	23,371.00	2,568.67	0.00	8,326.08	35.63	15,044.92
610-5-8015-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6040 OVERTIME	9,512.00	699.61	377.85	1,722.99	18.11	7,789.01
610-5-8015-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6058 PUBLIC WORKS DIRECTOR	28,954.00	2,227.24	7,568.26	7,795.34	26.92	21,158.66
610-5-8015-6061 LONGEVITY	0.00	0.00	0.00	150.00	0.00 (	150.00)
610-5-8015-6062 HOLIDAY PAY	0.00	384.96	594.80	769.92	0.00 (	769.92)
610-5-8015-6063 SICK PAY	0.00	0.00	285.51	303.52	0.00 (	303.52)
610-5-8015-6064 VACATION	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6067 COMP HOURS	0.00	981.37	1,489.99	2,066.15	0.00 (	2,066.15)
610-5-8015-6068 CASUAL DAY	0.00	0.00	228.40	384.96	0.00 (	384.96)
610-5-8015-6070 BEREAVEMENT	0.00	0.00	228.40	0.00	0.00	0.00
610-5-8015-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6110 FICA - CITY CONTRIBUTION	7,547.00	614.75	1,894.58	2,188.03	28.99	5,358.97
610-5-8015-6120 MEDICARE - CITY CONTRIBUTION	1,765.00	143.75	443.07	511.69	28.99	1,253.31
610-5-8015-6130 IPERS - CITY CONTRIBUTION	11,561.00	945.41	2,910.57	3,359.75	29.06	8,201.25
610-5-8015-6150 GROUP INSURANCE	3,910.00	522.15	1,213.48	1,588.75	40.63	2,321.25
610-5-8015-6151 FLEXSYSTEM ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6154 DENTAL/VISION/LIFE	1,569.00	142.97	428.91	428.91	27.34	1,140.09
610-5-8015-6160 WORKERS' COMPENSATION	1,522.00	130.47	936.58	696.14	45.74	825.86
610-5-8015-6170 UNEMPLOYMENT COMPENSATION	1,110.00	0.00	106.48	221.22	19.93	888.78
610-5-8015-6181 UNIFORM ALLOWANCE	1,250.00	0.00	44.98	0.00	0.00	1,250.00
610-5-8015-6210 DUES, MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6230 EDUCATION/TRAINING	2,500.00	60.00	595.00	60.00	2.40	2,440.00
610-5-8015-6310 BLDG/GROUNDS MAINT & REPAIR	2,500.00	0.00	1,126.88	3,126.55	125.06 (	626.55)
610-5-8015-6322 TREATMENT PLANT MAINTENANCE	28,500.00	321.61	7,236.91	6,274.68	22.02	22,225.32
610-5-8015-6323 LIFT STATION MAINTENANCE	22,000.00	234.00	15,435.14	6,382.50	29.01	15,617.50
610-5-8015-6324 COLLECTION SYSTEM MAINTENANCE	5,000.00	0.00	0.00	0.00	0.00	5,000.00
610-5-8015-6331 GAS & OIL	3,000.00	0.00	423.14	554.32	18.48	2,445.68
610-5-8015-6332 VEHICLE/OPERATIONAL EQUIP RPR	8,000.00	303.27	1,156.67	723.34	9.04	7,276.66
610-5-8015-6371 MIDAMERICAN UTILITY	46,000.00	3,603.15	11,323.04	11,835.05	25.73	34,164.95
610-5-8015-6373 PHONE - INTERNET	4,500.00	130.82	1,410.74	742.48	16.50	3,757.52
610-5-8015-6374 WATER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6375 IOWA ONE CALL	250.00	17.17	52.26	39.10	15.64	210.90
610-5-8015-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6407 ENGINEERING EXPENSE	40,000.00	4,904.94	2,915.00	8,904.94	22.26	31,095.06
610-5-8015-6408 PROPERTY INSURANCE	10,120.00	0.00	5,922.25	6,915.13	68.33	3,204.87
610-5-8015-6411 LEGAL/PROFESSIONAL FEES	20,000.00	0.00	1,275.00	1,275.00	6.38	18,725.00
610-5-8015-6414 PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6419 DATA PROCESSING	2,000.00	0.00	1,700.00	1,215.00	60.75	785.00
610-5-8015-6489 SLUDGEHAULING	27,000.00	0.00	0.00	0.00	0.00	27,000.00
610-5-8015-6490 OTHER PROFESSIONAL SERVICE	36,000.00	25.00	0.00	25.00	0.07	35,975.00
610-5-8015-6501 LABORATORY TESTING/SUPPLIES	11,500.00	842.48	3,521.86	2,272.32	19.76	9,227.68
610-5-8015-6504 MINOR EQUIPMENT	4,000.00	71.96	588.77	295.16	7.38	3,704.84
610-5-8015-6507 OPERATING SUPPLIES	3,000.00	178.25	625.00	775.61	25.85	2,224.39
610-5-8015-6508 POSTAGE/COPIES/BILLINGS	5,600.00	450.00	1,351.90	2,105.92	37.61	3,494.08

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6799 OTHER CAPITAL OUTLAY	0.00	0.00	60,900.00	0.00	0.00	0.00
610-5-8015-6910 TRANSFERS OUT	120,220.00	0.00	0.00	0.00	0.00	120,220.00
610-5-8015-6912 SEWER DEPRECIATION TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
613-5-8015-6407 ENGINEERING EXPENSE	500,000.00	0.00	0.00	0.00	0.00	500,000.00
613-5-8015-6767 WWTF IMPROVEMENTS	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
TOTAL SEWER & SEWAGE DISPOSAL	2,554,393.00	23,656.83	156,542.58	98,106.64	3.84	2,456,286.36

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

LANDFILL/GARBAGE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
670-5-8040-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6057 YARDWASTE WAGES	3,891.00	1,597.24	1,801.42	2,561.49	65.83	1,329.51
670-5-8040-6110 FICA - CITY CONTRIBUTION	241.00	98.51	110.21	158.02	65.57	82.98
670-5-8040-6120 MEDICARE - CITY CONTRIBUTION	57.00	23.07	25.83	36.99	64.89	20.01
670-5-8040-6130 IPERS - CITY CONTRIBUTION	367.00	150.77	158.71	241.80	65.89	125.20
670-5-8040-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6154 DENTAL/VISION/LIFE	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6376 COURT ORDERED CLEAN-UP	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6419 DATA PROCESSING	1,500.00	0.00	0.00	0.00	0.00	1,500.00
670-5-8040-6485 YARDWASTE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6486 CLEANUP WEEK/OTHER EXP	15,581.00	0.00	1,117.07	955.13	6.13	14,625.87
670-5-8040-6487 RECYCLE COLLECTION	52,050.00	4,312.50	11,697.75	12,952.50	24.88	39,097.50
670-5-8040-6488 REFUSE COLLECTION	207,784.00	17,215.50	51,210.15	51,706.38	24.88	156,077.62
670-5-8040-6508 POSTAGE/COPIES/BILLINGS	5,400.00	450.00	1,350.00	1,351.20	25.02	4,048.80
670-5-8040-6518 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6727 OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LANDFILL/GARBAGE	286,871.00	23,847.59	67,471.14	69,963.51	24.39	216,907.49

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

STORM WATER DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
740-5-8065-6230 EDUCATION/TRAINING	700.00	0.00	411.88	411.88	58.84	288.12
740-5-8065-6323 STORM WATER MAINTENANCE	22,984.00	0.00	130.00	567.18	2.47	22,416.82
740-5-8065-6407 ENGINEERING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
740-5-8065-6414 PRINTING & PUBLISHING EXPENSE	700.00	0.00	0.00	0.00	0.00	700.00
740-5-8065-6419 DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
740-5-8065-6509 POSTS & SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STORM WATER	24,384.00	0.00	541.88	979.06	4.02	23,404.94

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

25.00% OF YEAR COMP.

NON-PROGRAM GEN REV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL NON-PROGRAM GEN REV	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	10,675,889.00	367,337.90	1,387,267.21	1,264,711.17	11.85	9,411,177.83

SEPTEMBER CODE ENFORCEMENT

DATE	ADDRESS	COMPLAINT/VIOLATION	RESOLUTION/RESOLVE
09/18/2019	PARCEL 8812-06-376-003	JUNK /VEHICLES/EQUIPMENT ON PROPERTY	ABATE LETTER SENT 10/03/2019
09/19/2019	745 RIVER FOREST RD	VEHICLES PARKED IN GRASS	IN COMPLIANCE 09/25/2019
09/20/2019	600 BLK OF RIVER FOREST	VEHICLES PARKED IN GRASS	LEFT DOOR HANGER
09/20/2019	400 BLK OF EAST END	VEHICLES PARKED IN GRASS	LEFT DOOR HANGER
09/20/2019	600 BLK OF EAST END	VEHICLES PARKED IN GRASS	LEFT DOOR HANGER
09/20/2019	600 BLK OF BOEING	VEHICLES PARKED IN GRASS	LEFT DOOR HANGER
09/20/2019	900 BLK OF EAST END	VEHICLES PARKED IN GRASS	LEFT DOOR HANGER
09/20/2019	400 BLK OF MORELL	VEHICLES PARKED IN GRASS	LEFT DOOR HANGER
09/24/2019	3520 LAFAYETTE RD	GRASS OVER GROWN 5 DAYS TO COMPLY	IN COMPLIANCE 09/30/2019
09/24/2019	PARCEL 8912-32-477-068	GRASS OVER GROWN 5 DAYS TO COMPLY	IN COMPLIANCE 09/30/2019

EVANSDALE PUBLIC LIBRARY
MONTHLY BOARD OF TRUSTEES MEETING
Monday, August 19, 2019 – 6:00 p.m.

Call to Order: The meeting was called to order by President Nichols at 6:03 p.m.

Roll Call: Present: Brown, Clements, Johnson, Nichols and Pritchett
Absent: Borwig, Kettwig and Rasanen
A quorum was present.

Approval of July 15, 2019 Monthly Meeting Minutes: Brown moved to approve the monthly meeting minutes for July 15, 2019. Clements seconded the motion. Ayes – 5, Nays – 0. The motion carried.

Approval of bills to be paid in August: Clements moved to pay the July 2019 bills in August. Pritchett seconded the motion. Ayes – 5, Nays – 0. The motion carried.

Treasurer's Report: Pritchett read the Treasurer's report as presented.

Circulation Report: The circulation report was reviewed by the board of trustees.

Old Business:

- A. Unused/Obsolete Equipment** – When asked, Director Jensen noted that the library has several old non-working monitors, computers, keyboards, mice, a fax machine and tabletop photocopy machine. Johnson moved to dispose of all of the items, once the hard drives are pulled or erased from the computers. Pritchett seconded the motion. Ayes – 5, Nays – 0. The motion carried. Director Jensen to check with WasteTrac about recycling.
- B. Survey of library patrons** – Board member Brown submitted a sample survey that we could use to find out what people are looking for as far as services. Discussion was held about seeing if we can get it inserted in the Evansdale News, putting questionnaires on the counter and putting questions up on Facebook. Johnson moved to accept the survey with the addition of where they can be returned to at the bottom. Brown seconded the motion. Ayes – 5, Nays – 0. The motion carried.
- C. Hours and benefits committee** – It was noted that the committee did not meet this past month, although Nichols said that Director Jensen did provide the information that had been requested. Johnson stated that she had some issues that came up and suggested that another board member step up to act as an alternate. Brown volunteered to sit as an alternate on the committee. No action taken.
- D. Community Days report** – Director Jensen said that she thought it was a pretty successful day. The weather was cooperative and she said Denise and she did

scratch crafts with the kids and had giveaways of cups, pens and new library bags. They had 204 people stop by their table. No action taken.

New Business:

A. Waterloo Courier renewal – Director Jensen provided a copy of the offer provided by the Courier for renewal. It was 52 weeks for \$160 which was less than half of what the last offer was, and what had been the deciding factor for dropping the paper. Johnson moved to re-subscribe for the 52 weeks at \$160. Clements seconded the motion. Ayes – 5. The motion carried.

B. Migration from Concourse to Atrium – Director Jensen provided a quote and informational sheet about the circulation system and explained her stance on it. She said that the system they use works perfectly fine for our needs now as it has. However, the company is no longer making updates to our particular software, as they are going toward the online database. In speaking with the rep, she noted that they will continue to provide technical support for our system as long as we have it and continue to use it. There just won't be any upgrades to it. Johnson felt that if Director Jensen was okay with the system, we could continue to use what we have until there is an issue or we need to upgrade for additional features. No action taken.

C. Close for carpet cleaning – Director Jensen said that she was asked by City Clerk Kobliska to put this on the agenda as they would like to get the carpets cleaned on Friday, August 30th over the holiday weekend, and we would need to close on Saturday, August 31st for dry time. Director Jensen said typically this is done over Memorial Day weekend but it could not be done this year, and she noted that the carpets have not been cleaned for three years. Brown moved to close the library on Saturday, August 31st for carpet cleaning dry time. Nichols seconded the motion. Ayes – 5. Nays – 0. The motion carried.

Discussion: During discussion, Brown said he'd like to see a change in the cost of copies for computer and photocopies. Jensen will put those policies on the next agenda. Nichols spoke of painting classes that she attended at another library with a teacher from Tama where the participant was charged \$25 with a minimum of 10 people needed. She has contact information if this is something we could see doing at our library.

Adjournment: With nothing further, the meeting was adjourned at 6:45 p.m.

Respectfully submitted,

Shannon Jensen; Library Director

Circulation by Patron Class

for the period
September 1, 2019 - September 30, 2019

Evansdale 458
Elk Run 37
Gilbertville 10
County 8
Waterloo 151
CF 5
Raymond 8

Dewar 2
Jesup 4

Home 4
delivery

Online 161

Patron Class	Checked In	Checked Out
Adult - Washburn	0	0
Youth - Evansdale	65	33
Youth - Washburn	0	0
Adult - Evansdale	467	425
Adult - Elk Run Heights	38	37
Adult - Raymond	8	8
Adult - Waterloo	99	127
Adult - Independence	0	0
Adult - Cedar Falls	7	5
Adult - LaPorte City	0	0
Adult - County Borrower	8	8
Youth - Elk Run Heights	0	0
Youth - Raymond	0	0
Youth - Waterloo	30	24
Youth - Independence	0	0
Youth - LaPorte City	0	0
Youth - Cedar Falls	0	0
Youth - County Borrower	0	0
Adult - Winthrop	0	0
Adult - Gilbertville	14	10
Youth - Winthrop	0	0
Youth - Gilbertville	0	0
Adult - Waverly	0	0
Youth - Waverly	0	0
Adult - Cedar Rapids	0	0
Adult - Jesup	3	4
Youth - Cedar Rapids	0	0
Youth - Jesup	0	0
Libraries and home delivery	1	4
Adult - Oelwein	0	0
Youth - Oelwein	0	0
Adult - Westgate	0	0
Youth - Westgate	0	0
Adult - New Hartford	0	0
Youth - New Hartford	0	0
Adult - Brandon	0	0
Adult - Denver	0	0
Youth - Aplington	0	0
Adult - Dunkerton	0	0
Youth - Dunkerton	0	0
Adult - Fairbank	0	0
Adult - Out of State	0	0
Adult - Charles City	0	0
Youth - Charles City	0	0
Adult - Hazleton	0	0
Youth - Hazleton	0	0
Adult - Other	0	0
Adult - Hudson	0	0
Youth - Hudson	0	0
Adult - Traer	0	0
Adult - Des Moines	0	0
Adult - Grundy Center	0	0
Youth - Grundy Center	0	0
Adult - Newton	0	0
Youth - Newton	0	0
Adult - Dike	0	0
Youth - Dike	0	0
Daycares	0	0
Youth - Fairbank	0	0
Adult - Grinnell	0	0
Youth - Other	0	0
Adult - Clarksville	0	0
Youth - Clarksville	0	0
Adult - Dewar	2	2
Total:	742	687

848

Online + 161 = 848

Circulation by Item Report Class

for the period
September 1, 2019 - September 30, 2019

Adult	
AF	420
ANF	20
Amags	18
LP	14
<hr/>	
	472

Youth	
YA	40
YF	25
YE	81
YNF	7
Ymags	0
kits	1
<hr/>	
	154

Multimedia

DVD	60
VHS	0
Audiobooks	1
MUSIC CDS	0
Online	161
<hr/>	
	222
<hr/>	
	848

Report Class	Checked In	Checked Out
000	0	0
100	0	1
200	1	2
300	7	10
400	0	0
500	0	0
600	2	1
700	0	1
800	0	0
900	5	3
Biography	0	2
Adult Fiction	438	420
Story Col.	0	0
J Numbers	0	0
Youth Biography	1	0
Youth Fiction	38	25
Juv. Story Col.	0	0
C Numbers	0	0
Children's Biog.	4	4
Children's Easy	96	80
Children's Story Col.	0	0
FS	0	0
SL	0	0
R	0	0
Video	0	0
Audio	1	1
Cake Pans	0	0
Equipment	0	0
VF	0	0
Adult Magazines	18	18
Misc.	0	0
Kits	1	1
Computer	0	0
Books on CD	0	0
Newspapers	0	0
000Y	2	0
100Y	0	0
200Y	0	0
300Y	0	1
400Y	0	0
500Y	0	0
600Y	1	2
700Y	1	0
800Y	0	0
900Y	1	0
Large Print	13	14
Youth Magazines	0	0
DVD	55	60
BBB	2	1
CD	0	0
Young Adult	55	40
Total:	742	687

Online
+ 161 = 848

EVANSDALE PUBLIC LIBRARY
MONTHLY CIRCULATION REPORT
SEPTEMBER 2019

OF MATERIALS CHECKED OUT:

Adult Non-fiction	20	Youth Non-fiction	7
Adult Fiction	420	Youth Fiction (YA = 40 YF = 25)	65
Adult Magazines	18	Young Easy	81
Large Print	14	Youth Magazines	0
		Kits	1
Total Adult	472	Total Youth	154
↑ from 2018	10	↑ from last month	14
		↑ from 2018	7
		↓ from last month	38

Misc (Travel guides, other)	000
Newspapers	000
TOTAL PRINT	626
↑ from 2018	17
↓ from last month	24

Video tapes	000
DVD	060
Books on tape/CD	001
Music CDs	000
ONLINE Database uses (1) – Video (0) – Magazines (0) - Audiobooks (72) - E-books (88)	161
Misc other (Equipment, games, etc.)	000
TOTAL NON-PRINT	222
↓ from 2018	78
↓ from last month	032

OF INTERLIBRARY LOANS: (Information taken directly from SILO statistics)

Will send/not send	00/00
Requested/Received	20/19

TOTAL # OF ALL MATERIALS CHECKED OUT: 848 (687 + 161 Online Uses)
 From last month ↓ 56
 From 2018 ↓ 61

OF ITEMS LOANED TO EVANSDALE RESIDENTS:

2019	458 of total 848 (54.0%)
2018	439 of total 909 (48.3%)

OF ITEMS LOANED TO NON-EVANSDALE RESIDENTS

		+/- FROM 2018
**Elk Run Heights	037	-018
**Gilbertville	010	-002
**County	008	-005
Waterloo	151	+022
Cedar Falls	005	-012
Raymond	008	+006
Dewar	002	+002
Hudson	000	+/-0
Jesup	004	+004
Other	000	+/-0
Washburn	000	+/-0
Daycares	000	+/-0
Libraries/At-home delivery	004	-014
Online	161	-052

Total number of library users: Approx. 626 ↓ from last month: 73 ↑ from 2018: 003 ↑ from 2017: 7

Day with highest number of users: 41 users on Friday, September 6th and Monday, September 16th

Day with lowest number of users: 13 users on Tuesday, September 10th

Number of days open: 24

Number of hours open: 160 hours

Avg number of library users per day: 26 ↓ from last month: 1 ↑↓ from 2018: 0

Number of computer users: 228 (220 Int, 5 Wireless, 3 Kids) ↓ from last month: 25 **2018: 262** ↓ from 2018: 34

Number of Computer hours logged: 12575 minutes = 209.583 hrs ↓ from last month: 25.17 hrs ↓ from 2018: 119.5 hrs

MONTHLY TOTAL: 19

OF NEW LIBRARY CARDS ISSUED: 16

OF REISSUED or RENEWED CARDS: 3

	ADULT	YOUTH	ADULT	YOUTH
Cedar Falls	-	-	-	-
County	-	-	-	-
Dewar	-	-	-	-
Dunkerton	-	-	-	-
Elk Run	-	-	-	-
Evansdale	6	2	2	-
Gilbertville	-	-	-	-
Jesup	1	-	-	-
LPC	-	-	-	-
Raymond	1	-	-	-
Waterloo	6	-	1	-
Washburn	-	-	-	-
Libraries/ Home Delivery/ Daycares	-	-	-	-

MONEY TURNED INTO CITY OF EVANSDALE

\$ 132.15

Book sales	\$ 11.55
Computer copies	48.40
Duplicate cards	0.00
Faxes and others	44.55
Fines	16.20
Photocopies	11.45
Refunds	0.00

MONEY TURNED INTO FRIENDS OF LIBRARY

\$ 4.35

Donations	4.35
Ink Recycling	0.00

MONTHLY GRAND TOTAL: \$ 136.50 ACCUMULATED FY TOTALS to CITY: \$574.17 to FOL: \$41.91

PRINT MATERIALS PROCESSED AND ADDED TO COLLECTION: 112

Adult fiction	025	Miscellaneous	000
Adult Non-fiction	009	Reference	000
Large Print	010	Youth Magazines	000
Magazines	036	Youth non-fiction	000
Kits	000	Young Easy	000
		Youth Fiction	013
ILL Books	010	Young Adult	009

VIDEOS, DVDs, AUDIO, CDs PROCESSED AND ADDED TO COLLECTION: 0

	New	Donated
VHS	000	000
DVD	000	000
Audiobooks	000	000
CDs	000	000

ITEMS AUTOMATED AND WEEDED FROM COLLECTION:

Items Added (Computer)	Items deleted (Computer)	# of books/videos withdrawn	Retail cost of books/videos withdrawn
92	54	0	\$0.00

ITEMS OVERDUE:

14 items overdue this month
1854 items due total thru end of the current reporting month (+2 from last month)

Evansdale Park and Recreation Commission Meeting

Monday-September 9, 2019

Meeting called to order at 6:00 p.m. by Chairman Tom Nichols

Roll Call:

Present: Tom Nichols, Ron Kettwig, Travis Nichols, TJ Stocks

Absent: Rick Nolan

Approval of September 9, 2019 Agenda: Motion Ron, 2nd Travis, Motion carried

Approval of August 5, 2019 Meeting Minutes: Motion Travis, 2nd Ron, Motion carried

Reports:

- a. Treasurers report: See report
- b. Campground report: See report
- c. Campground Maintenance: Discussed high wind report for later this evening. Everything else good.
- d. Angel's Park: Wedding last month was good. Parking lot good.
- e. Park Maintenance Report: good. On hold waiting on playground report for guidance.

Approval of bill and authorization to pay: Motion Travis, 2nd TJ, motion carried

Park Projects/Discussion/Possible Action:

- a. Handicap Dock: Travis/Ron to call Darin Dietz with EZ Dock again.
- b. Tank: September 10-12 possible painting days if weather allows
- c. Gravel Drive at Angel's Park: gravel removed and site backfilled. Waiting on price for hydro-seeding
- d. Volleyball courts at Gardner Park: Sand scheduled for this week. Public works to install posts. Public Works to rent auger for use at volleyball courts and campground.
- e. Bridge Repairs: Contractor to poly-jack the approaches this week.

Request from Public Works Director to replace swing hangers in an amount not to exceed \$4,147.00: Motion by Travis, 2nd Ron not to exceed \$2000 for all anti-wrap swing hangers and seat shackles.

Discussion/Possible Action: Request for Proposals for a camera security system at Angel's Park:

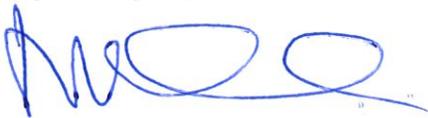
Request tabled to get more information.

Discussion/Possible Action: Compliance Action Plan for City Parks: Board to review report and inspection playgrounds

Discussion: Board discussed possible roof replacement for park shelters and bathhouse. Board discussed changing lock on Angel's Island bridge to individual lock that was separate from the matching locks used at other locations. This allows the Park Board

Adjournment: At 7:33 Travis made motion to adjourn, 2nd TJ, motion carried.

Respectfully Submitted

A handwritten signature in blue ink, appearing to read 'Travis Nichols', with a stylized, cursive script.

Travis Nichols

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
SEPTEMBER 2019**

CALLS FOR SERVICE	521	
ARRESTS	29	
OFFENSES	59	
OFFENSES CLEARED	96.6%	
TRAFFIC CITATIONS	64	
CRIMINAL CITATIONS	16	
MUNICIPAL INFRACTIONS	1	
WARNINGS	7	
ERO'S	0	
SEPTEMBER FINES AND SURCHARGES		\$ 6,965.79
BUDGET YTD FINES AND SURCHARGES		\$ 5,287.27

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
ELK RUN HEIGHTS
SEPTEMBER 2019**

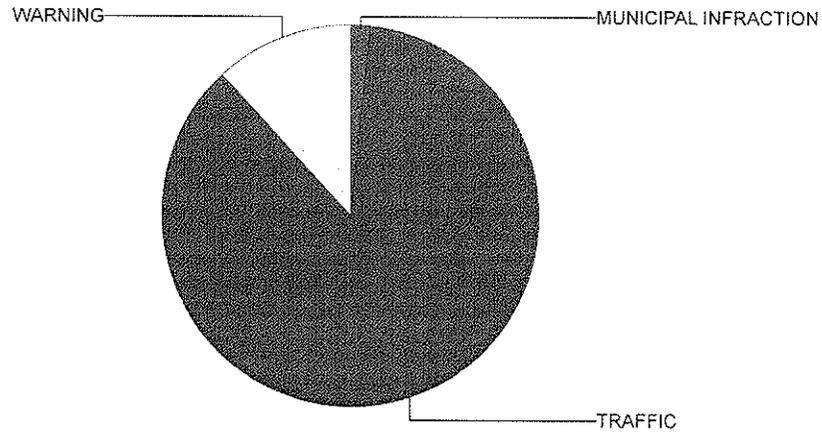
CALLS FOR SERVICE	41
ARRESTS	1
TRAFFIC CITATIONS	7
CRIMINAL CITATIONS	0
WARNINGS	0
ERO'S	0

SEPTEMBER FINES AND SURCHARGES	\$ 173.45
BUDGET YTD FINES AND SURCHARGES	\$ 856.57

EVANSDALE POLICE DEPARTMENT

Citation Summary Type/Charge

09/01/2019 thru 09/30/2019



MUNICIPAL INFRACTION	1
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CITY:ANIMAL VOL. 1

TRAFFIC	51
----------------	-----------

CITY:FAILURE TO OBEY STOP SIGN 1

CITY:NDL 4

CITY:REGISTRATION VIOL 9

CITY:SAFETY BELT VIOL 1

CITY:SPEED VIOLATION 13

FAIL TO OBEY TRAFFIC CONTROL 2

FAIL TO YIELD EMERGENCY VEH 1

FAILURE TO OBEY CNTL DEVICE 1

IMPROPER USE OF LANES 1

NO INSURANCE 4

NO VALID LICENSE 3

OPERATING NON REG VEH. 3

SPEED VIOLATION 2

SPEEDING\CLEAR DISTANCE 6

WARNING	7
----------------	----------

CITY:SPEED VIOLATION 4

SPEED VIOLATION 3

Total records for this report: 59

EVANSDALE POLICE DEPARTMENT

Offense Analysis

All Offenses

09/01/2019 thru 09/30/2019

Offense	Total Number of Incidents			-----Cleared By-----							
	Reported	Unfounded	Actual	Arrests		Exceptional			Clear	Inactive	Active
				Adult	Juv	Adult	Juv	Other			
ASSAULT:KNIFE	1	0	1	1	0	0	0	0	1	0	0
ASSAULT:HAND,FIST,FEET\DA\PI	2	0	2	2	0	0	0	0	2	0	0
SIMPLE ASSAULT	3	0	3	0	1	0	0	2	3	0	0
ASSAULT:OFFICER/HAND,FIST,FE	1	0	1	0	1	0	0	0	1	0	0
BURGLARY/B&E	2	0	2	0	0	0	0	2	2	0	0
THEFT	6	0	6	0	0	0	0	5	5	0	1
VANDALISM:VEHICLE	2	0	2	0	0	0	0	1	1	0	1
WEAPON LAW VIOLATION	1	0	1	1	0	0	0	0	1	0	0
DRUG POSSESSION:MARIJUANA	4	0	4	4	0	0	0	0	4	0	0
POSS DRUG PARAPHERNALIA	3	0	3	2	0	0	0	1	3	0	0
OWI/IST	3	0	3	3	0	0	0	0	3	0	0
INTOXICATION	1	0	1	1	0	0	0	0	1	0	0
INTERFERENCE W/OFF ACTS	1	0	1	0	0	0	0	1	1	0	0
VIOLATION NO CONTACT ORDER	1	0	1	0	0	0	0	1	1	0	0
FOUND PROPERTY	1	0	1	0	0	0	0	1	1	0	0
UNATTENDED DEATH	1	0	1	0	0	0	0	1	1	0	0
SICK CARED FOR	1	0	1	0	0	0	0	1	1	0	0
MENTAL CASE	2	0	2	0	0	0	0	2	2	0	0
WARRANT:SERVED	3	0	3	3	0	0	0	0	3	0	0
WARRANT:OUTSIDE	2	0	2	2	0	0	0	0	2	0	0
1050PD TRAFFIC ACC	3	0	3	0	0	0	0	3	3	0	0
1050PD:PARKED VEHICLE	1	0	1	0	0	0	0	1	1	0	0
OP AFTER REVOCATION	4	0	4	4	0	0	0	0	4	0	0
OP AFTER SUSPENSION	4	0	4	4	0	0	0	0	4	0	0
MISC. OFFICER	1	0	1	0	0	0	0	1	1	0	0
INTERFERENCE	1	0	1	0	1	0	0	0	1	0	0
DRIVING WHILE LICENSE BARRE	1	0	1	1	0	0	0	0	1	0	0
LIC:DENIED/CANCEL/SUSP/REVO	1	0	1	1	0	0	0	0	1	0	0
TOWED MOTOR VEHICLE	2	0	2	0	0	0	0	2	2	0	0
Totals:	59	0	59	29	3	0	0	25	57	0	2
% of Reported Cases:		0%	100%								
% of Cleared Cases:				49.2%	5.1%	0.0%	0.0%	42.4%			
% of Actual Cases:									96.6%	0.0%	3.4%

EVANSDALE WATER WORKS
BOARD OF TRUSTEES MEETING
SEPTEMBER 10, 2019

The Board of Trustees of the Evansdale Water Works met in regular session at City Hall in Evansdale, Iowa, on the above date. Chairman Sharon Loftus called the meeting to order at 1:00 p.m. Members present in order of roll call: Fred B. Morris, Cecil A. Azbill and Sharon K. Loftus. Quorum present.

Azbill/Morris to approve the September 10, 2019 agenda. Ayes – Three. Motion carried.

Morris/Azbill to approve the following Consent Agenda items: a) Approval of the Accounts Reconciliation Report for August 2019; b) Approval of the August 13, 2019 Regular Board Meeting Minutes as submitted; and c) Approval of the Preliminary Treasurer's Report for August 2019. Ayes – Three. Motion carried.

Loftus/Azbill to approve and authorize transfers and payment of claims as listed: ACCO Unlimited Corp 1,247.70; Advantage Administrators 9.80; City of Evansdale 171.82; Courier Communications 30.08; EFTPS 1,314.65; IMWCA 134.62; Iowa One Call 17.16; IPERS 1,650.15; Keystone Laboratories 917.90; Lucas Asphalt Paving 4,584.00; Mediacom 51.83; Metropolitan Life Ins 392.31; MidAmerican Energy Inc 2,285.02; Postmaster 334.00; Storey Kenworthy Corp 35.99; Gehrkes Hardware LLC 166.00; Treasurer State of Iowa 117.00; US Cellular 49.27; Utility Equipment Co 750.00; Wellmark Blue Cross/Blue Shield of Iowa 2,509.04; Wex Bank 102.89; Deposits Applied 2,548.06 and August 2019 payroll 17,480.50. August Revenue: Deposits 3,415.00; Water Fund 51,482.58; Sewer Fund 61,634.38; Garbage Fund 25,256.49; and Storm Water Fund 2,387.86. Ayes – Three. Motion carried.

Discuss implementing annual Dept. Head reviews: this was briefly discussed and tabled to the next meeting. Office Manager Sandy Clements will send the Board a copy of the form that the Library Board uses.

Discussion: Cecil Azbill asked for an update on the Frickson development on Lafayette Road. Plans were received last Friday and will be forwarded on to our Engineer for review. Plant Manager Mike Ellison relayed that Mike Brustkern is proceeding with his development on River Forest Road. Office overtime should see an improvement with summer vacations coming to an end.

Loftus/Azbill to adjourn. Ayes - Three. Motion carried. The meeting adjourned at 1:15 p.m.

Sharon K. Loftus, Chairman

Sandra E. Clements, Secretary

Applicant License Application (LE0001585)

Name of Applicant: <u>Fareway Stores, Inc.</u>		
Name of Business (DBA): <u>Fareway Stores, Inc. #067</u>		
Address of Premises: <u>215 S Evans Road</u>		
City <u>Evansdale</u>	County: <u>Black Hawk</u>	Zip: <u>50707</u>
Business	<u>(319) 287-5142</u>	
Mailing <u>2300 Industrial Park Road</u>		
City <u>Boone</u>	State <u>IA</u>	Zip: <u>50036</u>

Contact Person

Name <u>Tracey Wilson</u>			
Phone: <u>(515) 433-5336</u>	Email	<u>twilson@farewaystores.com</u>	

Classification Class E Liquor License (LE)

Term:12 months

Effective Date: 11/16/2019

Expiration Date: 11/15/2020

Privileges:

- Class B Wine Permit
- Class C Beer Permit (Carryout Beer)
- Class E Liquor License (LE)

Status of Business

BusinessType: <u>Privately Held Corporation</u>	
Corporate ID Number: <u>XXXXXXXXXX</u>	Federal Employer ID <u>XXXXXXXXXX</u>

Ownership

Fred E. Vitt Control Trust

First Name: Fred E. **Last Name:** Vitt Control Trust
City: Boone **State:** Iowa **Zip:** 50036
Position: Trust
% of Ownership: 10.87% **U.S. Citizen:** Yes

Garrett S Piklapp

First Name: Garrett S **Last Name:** Piklapp
City: Huxley **State:** Iowa **Zip:** 50124
Position: Secetary
% of Ownership: 0.00% **U.S. Citizen:** Yes

Fareway Control Trust

First Name: Fareway **Last Name:** Control Trust
City: Boone **State:** Iowa **Zip:** 50036

Position: Trust

% of Ownership: 55.88%

U.S. Citizen: **Yes**

Various Individuals & Trust each holding less than 5%.

First Name: Various Individuals & Trust **Last Name:** each holding less than 5%

City: Unknown

State: Iowa

Zip: 55555

Position: Stockholders

% of Ownership: 33.25%

U.S. Citizen: **Yes**

Insurance Company Information

Insurance Company: <u>Merchants Bonding Company</u>	
Policy Effective Date: <u>11/16/2019</u>	Policy Expiration <u>01/01/1900</u>
Bond Effective <u>2</u>	Dram Cancel Date:
Outdoor Service Effective	Outdoor Service Expiration
Temp Transfer Effective	Temp Transfer Expiration Date:

RESOLUTION 6354

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED**

ADVANCED AUTOMOTIVE	PD-LOF #11	40.05
	PD-(2) TIRES/AIR FILTER #1	425.30
	FD-LOF/R&R FUEL FILTER #238	413.67
	TOTAL	879.02
ADVANCED SYSTEMS	FD-COPIER CONTRACT	66.03
ADVANCED SYSTEMS	PY-COPIER CONTRACT	59.20
AUTO PLUS	RU-DOOR HANDLE REPAIR	21.49
	RU-HINGE REPAIR	14.86
	RU-SHOP TOOL HOOK & PICK	6.56
	RU-TAX CREDIT INV 001-3414	(0.43)
	TOTAL	42.48
BLACKHAWK WASTE DISPOSAL	PY-PORTA POTTI-DISC GOLF	55.00
	SEPTEMBER 2019 GARBAGE	17,245.44
	SEPTEMBER 2019 RECYCLE	4,320.00
	TOTAL	21,620.44
CAMPBELL SUPPLY	RU-DRILL BITS/VISE GRIP	62.56
COURIER	PY-9/03 MINUTES/BILLS	147.38
	PY-9/10 MINUTES/BILLS	169.04
	PY-9/17 MINUTES/BILLS	89.73
	TOTAL	406.15
CPR CELL PHONE REPAIR	RU-PHONE REPAIR	109.94
D & D TIRE	SR-TIRE REPAIR	50.00
EMERGENCY MEDICAL PROD	FD-MEDICAL SUPPLIES	99.08
EVANSDALE WATER WORKS	PD-WATER USAGE	170.03
	FD-WATER USAGE	170.04
	TOTAL	340.07
FOX APPARATUS REPAIR	FD-INTAKE RELIEF VALVE #20	670.73
IMWCA	RU-WORK COMP	754.84
	PD-WORK COMP	23.97
	PD-CLERICAL-WORK COMP	4.92
	PD-411-WORK COMP	842.54
	FD-WORK COMP	615.29
	BI-WORK COMP	65.11
	AC-WORK COMP	5.86
	LIB-WORK COMP	6.30
	PK-CAMP FEE-WORK COMP	78.83
	MAYOR-WORK COMP	8.22
	PY-WORK COMP	10.74
	BLDG MAINT-WORK COMP	7.15
	NON-STATUTORY VOLUNTEER	107.14
	SR-WORK COMP	130.47
	TOTAL	2,661.38
IOWA WORKFORCE	3RD QTR-STATE UNEMPLOYMNT TAX	1,591.07
LJ'S WELDING & FABRICATION	PK-GATE REPAIR	42.00
	PK-HOOP PARTS	74.00
	RU-SHOP SUPPLIES	74.50
	TOTAL	190.50
LOCKSPERTS	RU-KEY	3.04
MARC	RU-HAND CLEANER	154.02
	SR-GLOVES	302.05
	TOTAL	456.07
MC CLURE ENGINEERING	SR-WWTP FACILITY PLAN	7,591.41
	SR-JUNE/JULY WWTP FACILITY PLAN	2,644.30
	TOTAL	10,235.71
MIDAMERICAN ENERGY	911 S EVANS RD	575.97
	544 GRAND BLVD	24.06

	911 S EVANS RD	575.97
	123 N EVANS RD (LB)	72.23
	O W GILBERT - SKATE PARK	9.89
	1000 ELMER AVE, ISLAND	823.58
	1000 ELMER AVE	39.89
	1250 RIVER FOREST RD.	5,829.28
	1200 RIVER FOREST RD.	12.31
	1914 6TH ST.	17.90
	0 COLLEEN AVE.	6.43
	1250 RIVER FOREST RD	33.96
	715 AYERS AVE-GARDNER PK	10.00
	123 N EVANS RD (PY)	179.11
	399 N EVANS RD	14.74
	3579 LAFAYETTE RD	3,527.07
	1 DORIS DR.	45.22
	130 BROWN ST	239.04
	130 1/2 BROWN ST.	11.75
	166 FELDT AVE-LIGHTING	6.44
	640 ARBUTUS AVE	279.01
	111 TIMBER CREEK-LIFT STN	16.71
	449 EVANSDALE DR.	62.91
	140 EASTEND AVE	184.29
	1648 MICHIGAN DR.	158.80
	210 N EVANS RD.	17.36
	4280 LAFAYETTE RD.	58.24
	1212 RIVER FOREST RD.	2,763.33
	TOTAL	15,595.49
PHONETICS	SR-REPAIR AUTODIALER	111.49
PLATINUM PEST SERVICES	LIB-PEST SERVICE	11.25
	CH-PEST SERVICE	33.75
	TOTAL	45.00
POWERPLAN	RU-LOADER REPAIR	418.18
A-06/18/19 RACOM, INC.	PD-INSTALL EQUIP #19	7,592.73
SAMS CLUB	PD-BATTERIES	43.96
STATE INDUSTRIAL PROD	SR-SEALANT	177.56
STOREY KENWORTHY	CH-OFFICE SUPPLIES/DC TONER	502.19
	CH-CLERK TONER	87.99
	CH-MAYOR TONER	57.00
	TOTAL	647.18
SUPERIOR WELDING SUPPLY	FD-OXYGEN	68.01
	FD-OXYGEN	44.08
	TOTAL	112.09
TAPCO	RU-WHITE HOT TAPE STOP BAR	274.06
	RU-STREET SIGNS	320.54
	RU-STREET SIGNS	539.56
	TOTAL	1,134.16
TEAM SERVICES	SR-CONCRETE TESTING	453.95
TED'S	PD-TOILET SEAT	12.50
	FD-TOILET SEAT	12.49
	AC-DOG FOOD	18.59
	PK-BASKETBALL NET/CASEBEER	2.99
	PK-HARDWARE FOR DOORS/MEYERS	25.96
	CH-DRANO	5.49
	RU-CARIAGE BOLTS	0.76
	RU-5/16 NUTS FOR SIGNS	9.99
	RU-CLIP PINS	3.98
	RU-CENTER PUNCH	5.49
	RU-MOUSE TRAPS	7.49
	RU-JOINT PLIERS	45.98
	RU-SHOP AIR HOSE	10.99
	RU-RED PAINT/BRUSH	7.48

A-10/01/19 UTILITY EQUIPMENT COMPANY
VISA

WEBER, PETER
WEX

RU-ZERO TURN FUSE	3.49
RU-HARDWARE	8.64
SR-BAR OIL	3.99
SR-STUMP KILLER/PVC CAP	27.47
SR-SCRAPER	2.99
SR-LETTERS/CLEANING SUPPLIES	69.25
TOTAL	286.01
SR-FORCE MAIN CONN-MICHIGAN	3,327.62
PD-TASER HOLSTER	78.00
FD-INTERNET SWITCH	207.32
FD-NETWORK SOLUTIONS	39.99
FD-AMB COLLEC US SEARCH	19.95
CH-SUBSCRIPTION	15.75
PY-RECORD-CORKERY SALE	40.17
RU-REPLACE PERSONAL PROPERTY	124.98
RU-(4) UNIFORM PANTS	107.87
SR-SHIP AUTODIALER FOR REPAIR	13.15
SR-CERT LETTER-117 MARY	13.70
TOTAL	660.88
FD-RMBRSE-BATTERY ADAPTER	94.00
PD-FUEL	1,104.57
FD-FUEL	302.86
BI-FUEL	141.60
PK-FUEL	315.33
RU-FUEL	1,260.38
SR-FUEL	435.50
TOTAL	3,560.24

001 GENERAL FUND	14,187.65
002 CAPITAL IMPROVEMENT	7,592.73
005 STREETS	4,096.01
110 ROAD USE TAX	4,412.33
112 EMPLOYEE BENEFIT	2,885.94
610 SEWER FUND	19,063.91
670 LANDFILL/GARBAGE	21,565.44
GRAND TOTAL:	73,804.01

PREPAYS:

84451	B H COUNTY EXT SERVICE
84452	NUTRI-JECT
84453	ABUNDANT PLAYSCAPES
84454	EWV
84455	LOCKSPERTS
84456	MEYERS NURSERY
84457	MIRACLE
84458	PLATINUM PEST
84459	THE SLED SHED
84460	WEBER PAPER
84461	COLLECTION SRV CNTR

RU-PESTICIDE CLASS	35.00
SR-BIOSOLID REMOVAL	14,819.77
PK-PLAYGROUND EQUIP EVAL	1,800.00
PK-WATER EXPENSE	50.64
PK-BRIDGE LOCK	30.80
PK-STRAW BALES FOR HAYRIDE	140.00
PK-SWING SHACKLES/HANGERS	1,965.26
PK-PEST CONTROL	35.00
PK-POLE CHAIN/CHAIN SHARPENED	30.97
PK-TISSUE	36.95
RU-P/R DEDUCTION	219.00
TOTAL PREPAYS	19,163.39

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THIS
15TH DAY OF OCTOBER 2019**

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6355

A RESOLUTION OF THE EVANSDALE CITY COUNCIL ESTABLISHING LOCATIONS FOR TRAFFIC CONTROL DEVICES AND ZONES, INCLUDING STOP SIGNS, YIELD SIGNS, AND NO PARKING ZONES.

WHEREAS, Chapter 61 of the Evansdale Municipal Code of Ordinances provides that the Evansdale City Council shall establish by Resolution the location of appropriate traffic control devices and zones, and direct that such traffic control devices be placed and maintained; and

WHEREAS, a list of such locations and zones has been prepared by council direction complying with all of the requirements in the Evansdale Municipal Code of Ordinances, and

WHEREAS, the designated location of all such traffic control devices is set forth in Resolution 3923.

NOW, THEREFORE, BE IT RESOLVED by the Evansdale City Council hereby amends Resolution 3923 by establishing and adding the traffic control devices and zones set forth below and directs they be placed and maintained in accordance with the Evansdale Municipal Code of Ordinances.

I. NO PARKING ZONES. No one shall stop, stand or park a vehicle in the following specifically designated no parking zone except when necessary to avoid conflict with other traffic or in compliance with the direction of a peace officer or traffic control signal. (Code of Iowa, Sec. 321.236[1])

South side of Industrial Drive from Evans Road to the western boundary of City Hall parking lot.

PASSED AND APPROVED THIS 15TH DAY OF OCTOBER 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6356

A RESOLUTION OF THE EVANSDALE CITY COUNCIL ESTABLISHING LOCATIONS FOR TRAFFIC CONTROL DEVICES AND ZONES, INCLUDING STOP SIGNS, YIELD SIGNS, AND NO PARKING ZONES.

WHEREAS, Chapter 61 of the Evansdale Municipal Code of Ordinances provides that the Evansdale City Council shall establish by Resolution the location of appropriate traffic control devices and zones, and direct that such traffic control devices be placed and maintained; and

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Truck turn-around off Deerwood Park Road

PASSED AND APPROVED THIS 15TH DAY OF OCTOBER 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6357

**A RESOLUTION OF THE EVANSDALE CITY COUNCIL APPROVING
TITLE VI NON-DISCRIMINATION POLICY STATEMENT AND
APPOINTMENT OF A PROGRAM COORDINATOR**

WHEREAS, the City of Evansdale on occasion receives federal financial assistance for projects or programs, and

WHEREAS, receipt of these funds carries with it the requirement to uphold statues and regulations as set forth with the TITLE VI Non-Discrimination of the Civil Rights Act of 1964 that provide that no person shall on the grounds of race, color, national origin, gender, age or disability be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance, and

WHEREAS, the City of Evansdale wishes to delegate a person to act as program coordinator who can ensure compliance with the requirements of TITLE VI,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Evansdale, Iowa, that the City Clerk is hereby appointed to serve as the TITLE VI Program Coordinator for the City of Evansdale.

PASSED AND APPROVED THIS 15TH DAY OF OCTOBER 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

Title VI Non-discrimination Policy Statement

The _____ (City of Evansdale) _____, hereinafter referred to as the LPA, hereby assures that no person shall on the grounds of race, color, national origin, gender, age or disability, as provided by Title VI of the Civil Rights Act of 1964, 42 U.S.C. §2000d, and the Civil Rights Restoration Act of 1987, Pub. L. No. 100-259, 102 Stat. 28, be excluded from participation in, be denied the benefits of or be otherwise subjected to discrimination under any program or activity receiving federal financial assistance. The LPA further assures every effort will be made to ensure nondiscrimination in all of its programs and activities, regardless of whether those programs and activities are federally funded.

It is the policy of the LPA to comply with Title VI of the Civil Rights Act of 1964; Title VII of the Civil Rights Act of 1964, 42 U.S.C. § 2000e; Age Discrimination Act of 1975, 42 U.S.C. §§ 6101-6107; Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, 42 U.S.C. §§ 4601-4655; 1973 Federal Aid Highway Act, 23 U.S.C. § 324; Title IX of the Education Amendments of 1972, Pub. L. No. 92-318, 86 Stat. 235; Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. §§ 701 *et seq*; Civil Rights Restoration Act of 1987, Pub. L. No. 100-259, 102 Stat. 28; Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101 *et seq.*; Title VIII of the Civil Rights Act 1968, 42 U.S.C. §§ 3601-3631; Exec. Order No. 12898, 59 Fed. Reg. 7629 (1994) (Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations); and Exec. Order No. 13166, 65 Fed. Reg. 50121 (2000) (Improving Access to Services for Persons with Limited English Proficiency).

The Civil Rights Restoration Act of 1987, Pub. L. No. 100-259, 102 Stat. 28, broadened the scope of Title VI coverage by expanding the definition of terms "programs or activities" to include all programs or activities of federal-aid recipients, subrecipients and contractors/consultants, regardless of whether such programs and activities are federally assisted.

Pursuant to the requirements of Section 504 of the Rehabilitation Act of 1973, Pub. L. No. 93-112, 87 Stat. 355, the LPA hereby gives assurance that no qualified disabled person shall, solely by reason of disability, be excluded from participation in, be denied the benefits of or otherwise be subjected to discrimination, including discrimination in employment, under any program or activity that receives or benefits from this federal financial assistance.

The LPA also assures that every effort will be made to prevent discrimination through the impacts of its programs, policies and activities on minority and low-income populations. In addition, the LPA will take reasonable steps to provide meaningful access to services for persons with LEP. The LPA will, where necessary and appropriate, revise, update and incorporate nondiscrimination requirements into appropriate manuals, directives and regulations.

In the event the LPA distributes federal-aid funds to a second-tier subrecipient, the LPA will include Title VI language in all written agreements.

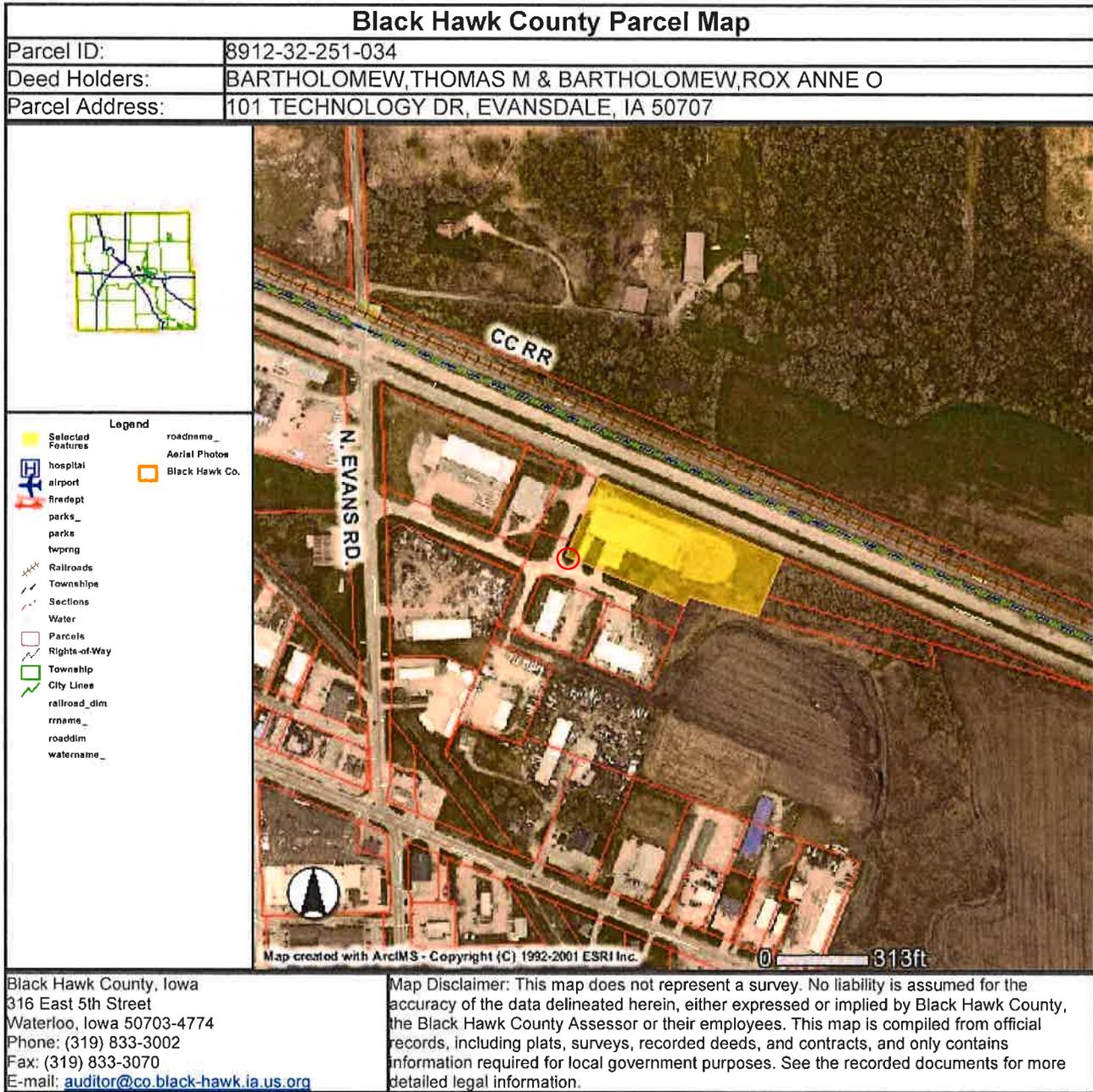
The LPA's _____ City Clerk _____, is responsible for initiating and monitoring Title VI activities, preparing reports and performing other responsibilities, as required by 23 C.F.R. § 200 and 49 C.F.R. § 21.

Signature

Doug Faas, Mayor

Printed Name and Title

Date



LEASE

THIS LEASE is made and entered into this ___ day of October, 2019, by and between the City of Evansdale, Iowa (“Evansdale”), and L & M Real Estate Holdings, LLC, Iowa (“L & M Real Estate Holdings, LLC”).

RECITALS

WHEREAS Evansdale owns land in the City right-of-way at the corners of Technology Drive and Digital Drive in the City of Evansdale;

WHEREAS the land owned by Evansdale is primarily the City right-of-way at the corners of Technology Drive and Digital Drive a small portion of Parcel ID number 8912-32-251-038;

WHEREAS L & M Real Estate Holdings, LLC desires to place a business sign in the City right-of-way.

THEREFORE the parties agree as follows:

1. PROPERTY AND TERM. Evansdale leases to L & M Real Estate Holdings, LLC the land owned by Evansdale in the right-of-way at the corners of Technology Drive and Digital Drive a small portion of Parcel ID number 8912-32-251-038 (collectively “the Property”), for a term beginning on _____, 2019, and ending on _____, 20___, upon the condition that L & M Real Estate Holdings, LLC performs as provided in this Lease.

2. RENT. L & M Real Estate Holdings, LLC agrees to pay Evansdale as rent \$___ per year for the Property, commencing on _____, 2019, and continuing on the same date annually thereafter. All rent shall be paid at 123 N. Evans Rd., Evansdale, IA 50707, or at such other place as Evansdale may designate in writing.

3. CARE AND MAINTENANCE. L & M Real Estate Holdings, LLC takes the Property as is and is solely responsible for all repair and maintenance throughout the term of this Lease. L & M Real Estate Holdings, LLC shall maintain the Property in a reasonably safe, presentable condition, and shall, at its own expense, make all repairs, replacements and improvements to the Property. Evansdale consents to L & M Real Estate Holdings, LLC installing a business sign. L & M Real Estate Holdings, LLC shall make no additional changes or alterations to the Property without the prior written consent of Evansdale.

4. UTILITIES AND SERVICES. L & M Real Estate Holdings, LLC shall pay for all utilities and services which may be used on the right-of-way.

5. SURRENDER. Upon the termination of this Lease, L & M Real Estate Holdings, LLC will surrender the Property to Evansdale in good and clean condition, except for ordinary wear and tear or damage without fault or liability of L & M Real Estate Holdings, LLC.

6. ASSIGNMENT AND SUBLETTING. No assignment or subletting, either voluntary or by operation of law, shall be effective without the prior written consent of Evansdale.

7. **INDEMNITY.** L & M Real Estate Holdings, LLC will protect, defend, and fully indemnify Evansdale and its employees, agents, council members, and their successors and assigns from and against any and all loss, costs, damage and expenses occasioned by, or arising out of, any accident or other occurrence causing or inflicting injury or damage to any person or property, happening or done in, upon or about the Property, or due directly or indirectly to its use.

8. **SEVERABILITY.** If any provision of this Lease is determined to be invalid, illegal or unenforceable, the remaining provisions of this Lease remain in full force and effect so long as the essential terms and conditions of this Lease reflect the original intent of the parties and remain valid, legal and enforceable.

9. **ENTIRE AGREEMENT.** This Lease constitutes the complete and exclusive statement of the agreement between the parties and supersedes all prior oral or written proposals, prior agreements and other prior communications between the parties, concerning the subject matter of this Lease. No amendment, waiver or modification of this Lease is binding unless it is in a writing that explicitly references this Lease and is signed by authorized representatives of both parties

THE ABOVE LEASE is hereby entered into by the following authorized agents of the parties.

CITY OF EVANSDALE, IOWA

By: _____
Doug Faas, Mayor

ATTEST:

City Clerk

L & M REAL ESTATE HOLDINGS, LLC

By: _____
Lee Corkery, L & M Real Estate Holdings, LLC

WITNESS:

Megan Wells