

**REGULAR CITY COUNCIL MEETING
TUESDAY – NOVEMBER 19, 2019 – 6:00 PM
EVANSDALE CITY HALL**

AGENDA

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the November 19, 2019 agenda
5. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion
 - a. Approval of November 6, 2019 regular meeting minutes
 - b. Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions (n/a = not available): Ambulance & Fire Report (Oct), Building Inspection Report (Oct), Clerk/Treasurer Report (Oct), Code Enforcement Report (Oct), Evansdale Municipal Housing (Sept/Oct), Library (Oct), Parks & Rec Dept. (Oct), Planning & Zoning (n/a), Police Dept. (Oct), Storm Water Commission (n/a), and Water Works (Oct).
 - c. Tobacco Permit:
 - a. New Permit – The Smoking Dragon, 3521 Lafayette; Effective 11/19/19
6. Public Hearing: Lafayette Road Rehabilitation Project
7. Resolution 6366 approving final plans and specifications, form of contract and final cost estimate; setting date of bid letting; and authorize engineer to advertise for bids for the Lafayette Road Rehabilitation Project
8. Resolution 6367 authorizing payment of bills and transfers
9. Resolution 6368 approving the canvass of the 2019 Municipal Election
10. Resolution 6369 authorizing City Clerk to certify TIF Debt with County Auditor
11. Ordinance 669 approving modification to Chapter 52 Weeds, first reading; Motion to suspend rules; Motion to adopt
12. Ordinance 670 approving modification to Chapter 136 Sidewalk Regulations, first reading; Motion to suspend rules; Motion to adopt
13. Request from Police Chief Dean to purchase 4 new in-car and body camera systems in the amount of \$29,715; grants have been applied for and received in the amount of \$10,000 the balance to be paid from fund 177 Drug Forfeiture
14. Public discussion-non-agenda items
15. Mayor/Council Reports
16. Adjournment

CITY HALL
EVANSDALE, IOWA, NOVEMBER 6, 2019
CITY COUNCIL
DOUG FAAS, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, in the Council Chambers of City Hall of Evansdale, Iowa at 6:00 p.m. on the above date. Council members present in order of roll call: Loftus, Dewater, Seible, Bender, and Walker. Quorum present.

Loftus/Seible to approve November 6, 2019 agenda. Ayes-Five. Motion carried.

Dewater/Walker to approve the following items on the November 6, 2019 consent agenda. a. Approval of October 15, 2019 regular meeting minutes. Roll call vote: Ayes-Five.

Seible/Dewater to approve Resolution 6358 authorizing payment of bills and transfers. Councilor Seible questioned the repairs made by Frickson on the force main on Trail Ave. and intake repairs. Mayor Faas responded that the Trail Ave. repairs was approved via email as the force main needed to be repaired immediately. Chris Schares, Public Works Director, stated that the intake repairs were made in Timber Creek as scheduled maintenance. Roll call vote: Ayes-Five.

Dewater/Loftus to approve Resolution 6359 approving the FY2019 Annual Financial Report. Roll call vote: Ayes-Five.

Bender/Seible to approve Resolution 6360 approving the placement of a street light on the west corner of 250 Feldt Avenue. Roll call vote: Ayes-Five.

Walker/Loftus to approve Resolution 6361 approving the transfer of funds from NW TIF District to the Home Acres TIF District to satisfy a loan agreement from FY2018 as budgeted for FY20. Roll call vote: Ayes-Five.

Walker/Bender to approve Resolution 6362 setting compensation and hiring as a full-time Police Officer, Tanner Jones. Mayor Faas introduced Officer Jones. Officer Jones stated that he was from Nevada, IA and that he had been a part-time officer since June 2018 for the City and recently graduated from the Police Academy. Roll call vote: Ayes-Five.

Dewater/Bender to approve Resolution 6363 approving weed and mowing assessments. Roll call vote: Ayes-Five.

Seible/Bender to approve Resolution 6364 setting date of public hearing for November 19, 2019 at 6:00 p.m. for the plans, specifications, form of contract and estimated total cost for the Lafayette Road Rehabilitation Project. Mayor Faas discussed the minor changes that had been made to the preliminary plans and that the plans would be available next week for review. Councilor Seible questioned if the project would be covered by MPO funds and what the total cost of the project was. Faas responded that it was quoted at \$2.1 million but looked as if it would come in a lot less than the engineers estimated. Seible questioned if it was necessary to widen the lanes to 12 feet. Faas responded that 10 foot lanes were narrow and built for traffic in the 30's and 40's. Seible questioned if the council could review a quote for a 10-foot-wide roadway as well. Faas responded that it would reduce the cost of the project by possibly \$600,000, but that may be a high estimate. Scott Strader, 1515 W. Gilbert, questioned if the residents will receive a chance to comment on funds spent on this project. Faas responded that the public hearing would be held on the 19th of November. Mark Atkins stated that the citizen's opinions should be heard regarding this project and that the roadway had been 10 foot lanes for years and has worked. Councilor Walker questioned what Councilor Seible's opinion was on the narrower lanes. Seible responded that it had worked in the past. Roll call vote: Ayes-Five.

Dewater/Bender to approve Resolution 6365 amending sewer and garbage deposit rates. Councilor Seible questioned the increase. Clerk Kobliska responded that if a resident moves away and doesn't pay their utility bill it helps recover funds. Mark Atkins, questioned if the City was receiving interest for the funds reserved for the deposits. Mayor Faas responded that he would need to ask the water works board. Roll call vote: Ayes-Five.

Ordinance 668 approving modification to Chapter 55.03 Animal Neglect, first reading. Mayor Faas stated since we were coming into inclement weather that a motion to suspend the rules be made. Roll call vote: Ayes-Five.

Walker/Dewater to approve suspending the rules for Ordinance 668 approving modification to Chapter 55.03 Animal Neglect. Roll call vote: Ayes-Five.

Loftus/Seible to approve the adoption of Ordinance 668 approving modification to Chapter 55.03 Animal Neglect. Roll call vote: Ayes-Five.

Dewater/Loftus to approve request from Mayor Faas to enter into an agreement with Bolton & Menk, Inc. for the preliminary plans and design for the Arbutus and East End Lift Station Generator Project in the amount of \$9,795. Councilor Seible questioned if we could get quotes from companies that deal with generators for the project. Mayor Faas responded that it was required by the IDNR to have an engineer work on the project. Ayes-Five. Motion carried.

Dewater/Bender to approve request from Mayor Faas to enter into an agreement with Bolton & Menk, Inc. for the preliminary design plans and Concept Statement for the rehabilitation of W. Gilbert Drive in the amount of \$34,733 and authorize the Mayor to sign said agreement. Mayor Faas stated that in order to apply for MPO funds in the amount of \$4.4 million in years 2024/2025 preliminary design plans would have to be received by March 1, 2020 according to DOT specifications to be considered for funds. However, Bolton & Menk would prepare plans for the complete rehabilitation of W. Gilbert Drive which would cost upwards of \$11 million. Councilor Seible questioned if the \$4.4 million would be the only funds received toward the project. Faas responded that the City could address the worst part of the road from River Forest Rd. to Evans Rd. but the plans have to be in place for any of the roadway to be addressed. Seible stated that he didn't think that W. Gilbert Dr. was in that bad of shape. Faas responded that this project is five years away and that if one would drive down the road you would see the damaged areas of the roadway, especially at the intersections. Councilor Walker questioned if during one of the sub-panel repairs the contractor found that railroad ties had been used as the base for backfill. Faas responded that yes railroad ties were used and they had rotted out underneath undermining the roadway. Mark Atkins stated that the roadway was poured in wet weather conditions and that a lot of it wasn't poured with enough concrete. Councilor Dewater stated that we were able to rehabilitate Dubuque Rd. with the same type of funds and in the end received additional funding. Ayes-Five. Motion carried.

Seible/Bender to approve request from Mayor Faas to enter into an agreement with 3E for a Preventative Maintenance Agreement in the amount of \$600 for the annual maintenance of the generator at the Community Response Center and authorize the Mayor to sign said Agreement. Councilor Seible questioned if a better rate could be locked in if the agreement was more than a year. Mayor Faas responded that he would check. Ayes-Five. Motion carried.

Dewater/Loftus to approve request to accept sealed bids on 2009 Dodge Charger with a starting price at \$2,500 to be delivered to City Hall by 4:00 p.m. on November 20, 2019. Councilor Dewater questioned if the asking price was too high. Mayor Faas responded that the price was under blue book price of \$5,200 but that council should set the starting price. Ayes-Five. Motion carried.

Dewater/Loftus to approve request from City Clerk to purchase new computer for the Deputy Clerk from Computer Troubleshooters in the amount of \$1,149.00 as budgeted for FY2020. Ayes-Five. Motion carried.

Seible/Walker to approve request from Earnest & Jennifer Mahan for city participation in the Evansdale 2nd Annual Christmas Light Contest in the amount of \$600; funds to be disbursed from the Hotel/Motel fund. Ayes-Five. Motion carried.

Public discussion: non-agenda items: Scott Strader, 1515 W. Gilbert Dr. stated that last winter the sidewalks were not cleared from Timber Oak to Burr Oak and wanted to ensure that the City was going to enforce their Ordinance on sidewalks this year. Mayor Faas responded that it wasn't part of the trail way and it was the homeowners responsibility to clear the sidewalk. Strader stated that the city should clear the sidewalk and invoice the homeowner if not cleared. Faas stated that our Ordinance needed amending to only allow one warning for mowing and clearing of sidewalks per season so subsequent violations would be handled in a timely manner. Councilor Seible requested that we amend the Ordinance and be proactive. Councilor Walker stated that we should give homeowner 48 hours to clear their sidewalks and if no response the City clear the sidewalk so the kids going to the bus have a place to walk. Mark Atkins questioned why the city hasn't widened 6th Street so there is a place for the children to stand and wait for the bus, it is dangerous. He also questioned if the city was taking advantage of the 11% discounts available at Menards. Faas responded yes. Councilor Walker questioned Mr. Atkins on what he was implying. Atkins stated that it didn't appear the City was taking advantage of the discount by the invoices they were paying. Walker stated that no one in the City was pocketing the money.

Mayor/Council Reports: Mayor Faas stated city updates as follows: the AECOM report was received regarding our no-rise certification for the roadway to the Waste Water Treatment Plant and the summary states that the City wouldn't be able to meet the DNR requirements. He also stated that the original no-rise was performed by CGA and AECOM, however, McClure stated that we needed to have it completed again with the new DNR regulations. Councilor Dewater questioned if the council approved this new report. Faas responded yes. Councilor Seible questioned why this was coming up again when initially the engineers stated that we would meet the no-rise. Seible also questioned the pipe that would be placed under I-380 and wondered if the DOT had approved the placement. Faas responded that there were a couple different options for discharge and the engineers were reviewing the best feasible option. Faas also stated that the DOT had given the approval to discharge under I-380 for the discharge of Meyers Lake storm water.

Councilor Dewater questioned the status of coming into compliance with the business located at 945 Mc Coy. Mayor Faas responded that we hadn't sent out another letter as when they signed the 1st agreement with the City after their hearing another notice isn't required but the City can take action. Councilor Bender questioned that an additional certified letter was to be sent giving them 14 days to come into compliance and then the City would take action. Faas responded that if the City sent out another letter the process would start all over and they already agreed to come into compliance with the first agreement that was signed. Councilor Seible questioned if the other properties that were brought up at the last meeting were addressed. Faas responded no. Seible stated that it wasn't fair to the property on Mc Coy if the City isn't addressing the other properties in town that are not in compliance. Councilor Walker questioned why the other properties in town were not issued a letter or a warning to come into compliance as the council requested. Seible stated that the business located on Mc Coy has been in business for years and wondered why it was now an issue. Faas responded that it was a new business and hasn't been in compliance with the City's Ordinance and that if we send another letter to come into compliance that the process starts all over again. Seible questioned what the City Attorney's opinion is. Faas responded that since they signed an agreement to come into compliance it is perfectly legal for the City to shut them down since they haven't come into compliance. Dewater stated that when the hearing was held, they agreed to come into compliance and haven't. Mark Atkins stated that it wasn't like he was in the junk business but has a reputable business installing

breathalyzers for Black Hawk County. Liz Bumgardner, 1745 Michigan, questioned if the property owners could request the property be rezoned. Faas responded no, if they want to run a business, they should relocate to a zone that is zoned for business.

There being no further discussion, Loftus/Seible to adjourn the meeting at 7:11 p.m. Motion carried.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

PRACTICE ANALYSIS

Transaction Date	GreaterThanOrEqualTo	10/1/2019
Transaction Date	LessThanOrEqualTo	10/31/2019
Company Code	Equal	EVANSDALE AMBULANCE

AR Previous Balance: \$105,569.05

	ty	Amounts
ALS EMERGENT	13	\$13,608.00
Ambulance Response, Treatment	2	\$100.00
BLS EMERGENT	31	\$25,434.00
NO CHARGE TICKET	14	\$0.14
Charges	60	\$39,142.14

Transaction Type Summary Charges Payments and Write Offs

EVANSDALE AMBULANCE

IA INCOME OFFSET		(\$915.90)
INVOICE		\$42,179.14
INVOICE REV		(\$3,037.00)
NO CHARGE ADJ		(\$0.14)
PAYMENT		(\$20,288.33)
RECOUP RE UEST		\$0.00
WRITE OFF INS		(\$15,063.62)
Accounts Receivable Change		\$2,874.15

Total Balance Forward: \$108,443.20

CITY OF EVANSDALE
Building Permit Summary

10/01/2019 TO 10/31/2019



BUILDING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
10/01/2019	BRUSTKERN, MIKE	110 S ROOSEVELT	DEMO GARAGE		\$0.00	19-225	\$15.00
10/01/2019	XL INVESTMENTS LLC	823 CENTRAL AVE	ROOFING OVERLAY		\$1,800.00	19-227	\$63.00
10/02/2019	HAMILTON, MARK & SHERI	917 JONES RD	ROOFING TEAROFF	ROBERT CASTRO ROOFING	\$4,200.00	19-230	\$111.00
10/02/2019	TYLER, CARL	312 BURR OAK	DECK		\$700.00	19-232	\$30.00
10/04/2019	STANSBERY, LARRY	206 3RD ST	LEAN TO		\$840.00	19-233	\$36.00
10/04/2019	SEVERSON, DAVID	515 EAST END	SIDING	COMMUNITY BUILDERS COF	\$4,880.00	19-234	\$111.00
10/04/2019	AHLHELM, JAMES	103 JOY DR	ROOFING TEAROFF		\$7,980.00	19-235	\$153.00
10/04/2019	JOHNSON, BETH	409 DIXIE CIR	ROOFING TEAROFF		\$3,400.00	19-236	\$97.00
10/07/2019	LOVELESS, DARREL	930 MCCOY RD	WINDOWS	RANDY'S REMODELING	\$2,500.00	19-237	\$83.00
10/07/2019	BUNGER, ALLISON	1221 LAKE AVE	REPAIR ROOF	MAGEE CONST	\$8,595.00	19-238	\$167.00
10/07/2019	BRUSTKERN, MIKE	204 FELDT	ROOF	OWNER	\$500.00	19-239	\$39.00
10/10/2019	KWIK TRIP INC.	100 W GILBERT	FIRE WALL AND HOOD INSTALL	OWNER	\$30,000.00	19-241	\$452.00
10/11/2019	MORRIS, SCOTT	1221 FRAN	REPAIR WATER DAMAGE	MAGEE CONST	\$10,000.00	19-245	\$181.00
10/11/2019	PETE WEBER	406 BROOKSIDE	RE SHINGLE HOUSE		\$1,995.00	19-246	\$69.00
10/14/2019	VAN GORDER, ROBERT	836 PAYNE	APPROACH	KAYSER PLUMBING & HEAT	\$1,800.00	19-247	\$63.00
10/15/2019	KROEGER, MIKE	3541 LAFAYETTE	ROOFING OVERLAY		\$8,000.00	19-249	\$153.00
10/15/2019	DUHL, KATIE	504 GRAND BLVD	FENCE	CHMS	\$1,400.00	19-251	\$0.00
10/15/2019	HALL, RYAN	1768 TIMBERLINE DR	GARDEN SHED	ADAM CARPENTRY	\$3,900.00	19-252	\$97.00
10/16/2019	TIMMERMAN, DONNA	906 JONES	ROOFING OVERLAY		\$6,000.00	19-254	\$125.00
10/21/2019	LAUREN BATTON	1137 LAKE AVE.	NEW SIDING, AND RE SHINGLE ROOF	OWNER	\$5,000.00	19-255	\$111.00
10/21/2019	TERRY AND RONDA DALTON	323 MORRIS	14X12 SHED		\$5,722.00	19-257	\$125.00
10/21/2019	BRUSTKERN, MIKE	1018 BROOKSIDE	REPAIR ROOF	OWNER	\$1,600.00	19-258	\$57.00

CITY OF EVANSDALE
Building Permit Summary

10/01/2019 TO 10/31/2019



10/21/2019	KOSTMAN, DENNIS	608 JONES RD	ROOFING TEAROFF	MAGEE CONST	\$6,798.00	19-259	\$139.00
10/21/2019	SCHNATHORST, SHELDON	760 TIMBER OAK RD	ROOFING TEAROFF	TEAM BUILDERS	\$2,000.00	19-260	\$69.00
10/21/2019	HOEPPNER, DOUGLAS	475 MORRELL AVE	ROOFING TEAROFF	TEAM BUILDERS	\$5,000.00	19-261	\$111.00
10/22/2019	BUCKENDAHL, BRADLEY	747 COLLEEN	ROOF TEAR OFF	MAST CONSTRUCTION	\$2,000.00	19-262	\$83.00
10/24/2019	CASEY'S	3601 LAFAYETTE	NEW SIGN		\$3,000.00	19-264	\$83.00
10/25/2019	KRUSEMARK, BRIAN	531 1ST ST	ROOFING TEAROFF	KUGLER CONST	\$9,000.00	19-265	\$167.00
10/29/2019	JOHNSON, WAYNE	1203 LAKE	SIDING/ROOF		\$6,000.00	19-267	\$125.00
10/29/2019	WHITEMAN, SCOTTY	322 MORRELL AVE	REPAIR GARAGE	AR GENERAL CONSTRUCTIK	\$2,150.00	19-268	\$83.00
10/31/2019	JEREMY RIESBERG	410 GRAND	SIDING	OWNER	\$4,000.00	19-274	\$97.00

Value Total:	\$150,760.00	Total Fee's :	\$3,295.00
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CITY OF EVANSDALE
Building Permit Summary

10/01/2019 TO 10/31/2019



HEATING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
10/02/2019	JIM AHLHELM	103 JOY DR	AIR COND. UNIT	YOUNG PLUMBING AND HE/	\$3,450.00	19-228	\$34.25
10/02/2019	YOUTH SPORTS FOUNDATION	3535 LAFAYETTE	FURNACE AND AIR UNIT	YOUNG PLUMBING AND HE/	\$4,630.00	19-229	\$47.50
10/10/2019	EVANSDALE HOUSING AUTHORI	4118 LAFAYETTE	NEW FURNACE AND AIR UNIT	MIKE FEREDAY	\$5,744.00	19-242	\$47.50
10/10/2019	EVANSDALE HOUSING AUTHORI	4116 LAFAYETTE	FURNACE AND AIR UNIT	MIKE FEREDAY	\$5,744.00	19-243	\$47.50
10/10/2019	BEHRENS, KURT	718 EVANS	FURNACE	MIKE FEREDAY	\$3,200.00	19-244	\$35.25
10/15/2019	KEVIN KIEWET	1620 6TH ST	HANGING HEATER	BERGEN PLUMBING AND HE	\$2,766.00	19-248	\$35.25
10/15/2019	KETTWIG RON & MARY	920 BROOKSIDE	FURNACE AND AIR	CUSTOM AIR	\$11,000.00	19-250	\$47.50
10/16/2019	KENT PATTERSON	1225 MCCOY	NEW FURNACE AND AIR UNIT	PLUMB TECH	\$5,000.00	19-253	\$47.50
10/23/2019	FOLKERS, CORY	411 EAST END AVE	FURNACE	JIM HUNDLEY	\$0.00	19-263	\$35.25
10/29/2019	JOHNSON, WAYNE	349 CENTRAL AVE	FURNACE		\$2,000.00	19-266	\$35.25
10/31/2019	THE DETAIL SHOP	3422 LAFAYETTE	NEW HEATER	BERGEN PLUMBING AND HE	\$2,778.00	19-272	\$35.25
10/31/2019	D AND C MANAGMENT	D AND C MANAGMENT	FURNACE	BERGEN PLUMBING AND HE	\$3,280.00	19-273	\$35.25

Value Total:	\$49,592.00	Total Fee's :	\$483.25
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CITY OF EVANSDALE
Building Permit Summary

10/01/2019 TO 10/31/2019



PLUMBING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
10/01/2019	THE BODY SHOP	3425 LAFAYETTE RD	WATER HEATER	BERGEN PLUMBING AND HE	\$3,200.00	19-226	\$30.75
10/21/2019	ST PAUL CHURCH	735 CENTRAL	BATH IN THE BASEMENT	G & G PLUMBING LLC	\$3,000.00	19-256	\$48.25
10/29/2019	JOHNSON, WAYNE	349 CENTRAL AVE	WATER HEATER		\$2,000.00	19-266	\$30.75
10/31/2019	LUCILLE KARNS	233 WEMA	WATER HEATER	GUBBELS ONE HOUR AIR	\$1,900.00	19-269	\$30.75
10/31/2019	LGC HOMES	1649 TIMBERCREEK	SEWER TIE IN	KOELKER EXCAVATING	\$0.00	19-270	\$44.00

Value Total: \$10,100.00 Total Fee's : \$184.50

Value Total: \$210,452.00
Total Permit Fee's : \$3,962.75

CITY OF EVANSDALE
 YEAR TO DATE TREASURERS REPORT
 AS OF: OCTOBER 31ST, 2019

FUND	BEGINNING CASH BALANCE	Y-T-D REVENUES	REVENUES NOT YET RECEIVED	Y-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	732,479.23	643,145.52	0.00	555,250.36	0.00	820,374.39
002-CAPITAL IMPROVEMENT	144,381.31	38,627.73	0.00	46,047.73	0.00	136,961.31
005-STREETS	577,423.69	94,964.13	0.00	202,570.56	0.00	469,817.26
009-K-9	177.76	0.00	0.00	0.00	0.00	177.76
011-OPEN ACCESS	11,968.79	2,380.06	0.00	0.00	0.00	14,348.85
015-HOTEL/MOTEL TAX	2,335.22	6,344.87	0.00	6,467.75	0.00	2,212.34
110-ROAD USE TAX	89,916.27	245,013.24	0.00	170,135.77	0.00	164,793.74
112-EMPLOYEE BENEFIT	140,914.40	95,325.94	0.00	141,271.47	0.00	94,968.87
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
116-TORT LIABILITY	0.00	47,362.98	0.00	47,362.98	0.00	0.00
121-LOCAL OPTION SALES TAX	0.00	188,138.62	0.00	188,138.62	0.00	0.00
125-HOMEACRES TAX	11,459.70	150,480.27	0.00	0.00	0.00	161,939.97
126-EAST HEIGHTS TAX	24,245.05	23,074.30	0.00	0.00	0.00	47,319.35
127-NORTHWEST TAX	14,673.40	72,201.12	0.00	0.00	0.00	86,874.52
128-NEW HOME DISTRICT TAX	218.64	18,097.53	0.00	0.00	0.00	18,316.17
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	12,935.36	1,800.00	0.00	0.00	0.00	14,735.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	49,948.06	0.00	0.00	0.00	0.00	49,948.06
302-CAPITAL IMPROVEMENT PROJ	12,570.61	97,824.46	0.00	0.00	0.00	110,395.07
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
610-SEWER FUND	255,356.46	313,535.69	0.00	167,878.58	0.00	401,013.57
670-LANDFILL/GARBAGE	246,110.55	116,187.37	0.00	92,605.46	0.00	269,692.46
740-STORM WATER	43,026.60	7,978.94	0.00	979.06	0.00	50,026.48
910-POLICE RETIREMENT	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000.00</u>
TOTAL BALANCE	<u>2,615,543.67</u>	<u>2,162,482.77</u>	<u>0.00</u>	<u>1,618,708.34</u>	<u>0.00</u>	<u>3,159,318.10</u>

*** END OF REPORT ***

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1010-6010 REGULAR WAGES	455,736.00	28,446.60	126,084.21	130,505.61	28.64	325,230.39
001-5-1010-6020 PART TIME	6,915.00 (	2,265.92)	2,915.82	2,952.34	42.69	3,962.66
001-5-1010-6022 G.T.S.B. PART TIME WAGES	0.00	0.00	0.00	125.30	0.00 (	125.30)
001-5-1010-6023 I.L.E.A. WAGES	6,730.00	5,728.00	0.00	5,728.00	85.11	1,002.00
001-5-1010-6040 OVERTIME	22,445.00	3,494.27	7,083.74	6,987.42	31.13	15,457.58
001-5-1010-6041 G.T.S.B. OVERTIME	8,399.00	781.84	3,538.23	3,348.20	39.86	5,050.80
001-5-1010-6042 HOLIDAY OVERTIME	0.00	0.00	0.00	2,497.75	0.00 (	2,497.75)
001-5-1010-6046 RESERVE OFFICER STIPEND	125.00	0.00	0.00	50.00	40.00	75.00
001-5-1010-6061 LONGEVITY	3,960.00	113.08	693.86	638.86	16.13	3,321.14
001-5-1010-6062 HOLIDAY PAY	0.00	0.00	1,248.24	1,024.66	0.00 (	1,024.66)
001-5-1010-6063 SICK PAY	21,358.00	438.92	2,445.34	31,759.52	148.70 (	10,401.52)
001-5-1010-6064 VACATION	5,954.00	599.76	13,234.88	16,492.40	277.00 (	10,538.40)
001-5-1010-6066 SHIFT DIFFERENTIAL	4,420.00	261.75	1,342.88	1,230.25	27.83	3,189.75
001-5-1010-6067 COMP HOURS	298.00	1,519.81	3,897.81	6,646.42	2,230.34 (	6,348.42)
001-5-1010-6068 CASUAL DAY	595.00	0.00	3,246.00	1,824.15	306.58 (	1,229.15)
001-5-1010-6070 BEREAVEMENT	0.00	0.00	752.70	0.00	0.00	0.00
001-5-1010-6181 UNIFORM ALLOWANCE	2,880.00	210.00	960.00	930.00	32.29	1,950.00
001-5-1010-6230 EDUCATION/TRAINING	8,000.00	92.01	1,007.28	837.01	10.46	7,162.99
001-5-1010-6231 RESERVE TRAINING	750.00	0.00	760.00	0.00	0.00	750.00
001-5-1010-6232 I.L.E.A.	4,000.00	0.00	0.00	4,370.00	109.25 (	370.00)
001-5-1010-6233 G.T.S.B. CONFERENCE/TRAINING	1,000.00	0.00	0.00	0.00	0.00	1,000.00
001-5-1010-6310 BLDG/GROUNDS MAINT & REPAIR	5,000.00	89.05	2,786.76	1,206.07	24.12	3,793.93
001-5-1010-6331 GAS & OIL	16,100.00	2,316.58	5,463.34	4,921.97	30.57	11,178.03
001-5-1010-6332 VEHICLE/OPERATIONAL EQUIP RPR	11,000.00	1,853.86	4,053.18	4,599.57	41.81	6,400.43
001-5-1010-6371 MIDAMERICAN UTILITY	8,300.00	575.97	2,604.50	2,475.28	29.82	5,824.72
001-5-1010-6373 PHONE - INTERNET	2,850.00	467.75	898.09	1,060.14	37.20	1,789.86
001-5-1010-6374 WATER EXPENSE	3,000.00	170.03	888.93	614.26	20.48	2,385.74
001-5-1010-6411 LEGAL/PROFESSIONAL FEES	7,500.00	428.75	1,751.73	2,082.20	27.76	5,417.80
001-5-1010-6413 DISPATCHING CONTRACT	100,058.00	21,637.80	35,969.69	43,383.80	43.36	56,674.20
001-5-1010-6506 OPERATIONAL/OFFICE SUPPLIES	7,000.00	5,116.96	1,513.07	6,512.00	93.03	488.00
001-5-1010-6508 POSTAGE/COPIES/BILLINGS	300.00	0.00	138.41	157.04	52.35	142.96
001-5-1010-6517 DATA PROCESSING	27,068.00	0.00	12,516.03	13,533.57	50.00	13,534.43
001-5-1010-6526 TASER PLAN	1,800.00	0.00	1,640.00	0.00	0.00	1,800.00
001-5-1010-6531 SRO SUPPLIES	600.00	0.00	0.00	0.00	0.00	600.00
002-5-1010-6310 BLDG/GROUNDS MAINT & REPAIR	1,000.00	0.00	0.00	0.00	0.00	1,000.00
002-5-1010-6505 OTHER EQUIPMENT	6,000.00	0.00	0.00	0.00	0.00	6,000.00
002-5-1010-6511 UNIFORM PURCHASES	5,000.00	552.00	0.00	1,253.85	25.08	3,746.15
002-5-1010-6710 SQUAD VEHICLE	37,000.00	7,592.73	0.00	39,547.73	106.89 (	2,547.73)
002-5-1010-6722 GRANT MATCH	5,000.00	0.00	0.00	0.00	0.00	5,000.00
112-5-1010-6110 FICA - CITY CONTRIBUTION	32,873.00	2,405.73	10,218.10	13,048.39	39.69	19,824.61
112-5-1010-6120 MEDICARE - CITY CONTRIBUTION	7,672.00	562.61	2,389.70	3,051.64	39.78	4,620.36
112-5-1010-6130 IPERS - CITY CONTRIBUTION	5,427.00	836.79	1,450.68	2,527.18	46.57	2,899.82
112-5-1010-6141 PENSION - 411	102,607.00	6,865.43	36,475.80	33,890.53	33.03	68,716.47
112-5-1010-6150 GROUP INSURANCE	95,909.00	5,397.17	23,545.57	23,362.17	24.36	72,546.83
112-5-1010-6154 DENTAL/VISION/LIFE	13,871.00	1,040.03	4,361.16	4,160.12	29.99	9,710.88
112-5-1010-6160 WORKERS' COMPENSATION	8,805.00	871.43	5,857.48	5,519.78	62.69	3,285.22
112-5-1010-6170 UNEMPLOYMENT COMPENSATION	4,124.00	463.60	1,142.62	1,561.27	37.86	2,562.73
177-5-1010-6505 OTHER EQUIPMENT	4,800.00 (	4,995.00)	0.00	0.00	0.00	4,800.00
TOTAL POLICE OPERATIONS	1,074,229.00	93,669.39	324,875.83	426,416.45	39.70	647,812.55

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

EMERGENCY MGMT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1030-6310 SIREN MAINTENANCE & REPAIR	1,500.00	0.00	889.55	0.00	0.00	1,500.00
001-5-1030-6371 ELECTRIC EXPENSE	454.00	24.06	95.54	96.24	21.20	357.76
001-5-1030-6490 PROFESSIONAL FEE	6,361.00	0.00	6,977.44	6,360.16	99.99	0.84
TOTAL EMERGENCY MGMT	8,315.00	24.06	7,962.53	6,456.40	77.65	1,858.60

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1050-6014 FIRE CHIEF	10,000.00	833.34	3,333.36	3,333.36	33.33	6,666.64
001-5-1050-6015 ASST FIRE CHIEF	600.00	50.00	200.00	200.00	33.33	400.00
001-5-1050-6017 FIRE CAPTAIN	1,440.00	80.00	320.00	360.00	25.00	1,080.00
001-5-1050-6018 EMT FULLTIME	46,916.00	3,608.92	15,459.28	16,240.14	34.62	30,675.86
001-5-1050-6019 FIRE TRAINING	2,619.00	315.00	837.00	1,260.00	48.11	1,359.00
001-5-1050-6020 PART-TIME EMT	5,667.00	176.00	1,368.00	1,960.00	34.59	3,707.00
001-5-1050-6021 AMBULANCE CALLS	17,527.00	1,250.00	4,891.00	5,065.00	28.90	12,462.00
001-5-1050-6040 OVERTIME	1,760.00	0.00	394.20	0.00	0.00	1,760.00
001-5-1050-6050 FIRE CALLS	2,619.00	833.00	1,390.00	1,526.00	58.27	1,093.00
001-5-1050-6210 DUES, MEMBERSHIPS	1,000.00 (	260.00)	0.00 (	260.00)	26.00-	1,260.00
001-5-1050-6230 EDUCATION/TRAINING	6,000.00	0.00	5,920.58	2,168.26	36.14	3,831.74
001-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	2,520.00	104.48	1,339.47	2,092.16	83.02	427.84
001-5-1050-6331 GAS & OIL	4,000.00	643.54	1,309.77	1,345.32	33.63	2,654.68
001-5-1050-6332 VEHICLE/OPERATIONAL EQUIP RPR	6,500.00	1,854.45	2,056.18	1,996.98	30.72	4,503.02
001-5-1050-6333 REQUIRED EQUIP TESTING	2,250.00	0.00	794.12	159.00	7.07	2,091.00
001-5-1050-6371 MIDAMERICAN UTILITY	7,957.00	575.97	2,604.51	2,475.29	31.11	5,481.71
001-5-1050-6373 PHONE - INTERNET	3,409.00	542.80	1,098.11	1,273.15	37.35	2,135.85
001-5-1050-6374 WATER EXPENSE	3,000.00	170.04	888.95	614.27	20.48	2,385.73
001-5-1050-6411 LEGAL/PROFESSIONAL FEES	1,000.00	19.95	511.80	154.80	15.48	845.20
001-5-1050-6412 HEP "B" / FLU INNOCULATIONS	2,000.00	0.00	371.00	430.00	21.50	1,570.00
001-5-1050-6498 NE IOWA RESPONSE GROUP	2,376.00	0.00	2,375.50	2,375.50	99.98	0.50
001-5-1050-6501 MEDICAL SUPPLIES	15,000.00	815.20	6,163.34	2,870.79	19.14	12,129.21
001-5-1050-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	273.35	251.93	786.13	52.41	713.87
001-5-1050-6508 POSTAGE/COPIES/BILLINGS	150.00	0.00	40.70	0.50	0.33	149.50
001-5-1050-6517 DATA PROCESSING	10,231.00	39.99	173.49	55.98	0.55	10,175.02
001-5-1050-6518 REFUNDS	1,000.00	180.23	0.00	447.21	44.72	552.79
002-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	0.00	179.98	271.07	4.52	5,728.93
002-5-1050-6505 OTHER EQUIPMENT	21,000.00	0.00	892.50	79.98	0.38	20,920.02
002-5-1050-6717 SAFETY CLOTHING	10,600.00	0.00	0.00	0.00	0.00	10,600.00
112-5-1050-6110 FICA - CITY CONTRIBUTION	5,461.00	439.98	1,735.58	1,844.28	33.77	3,616.72
112-5-1050-6120 MEDICARE - CITY CONTRIBUTION	1,277.00	102.89	405.96	431.38	33.78	845.62
112-5-1050-6130 IPERS - CITY CONTRIBUTION	6,392.00	511.18	2,103.79	2,183.11	34.15	4,208.89
112-5-1050-6150 GROUP INSURANCE	8,865.00	595.27	2,263.55	2,447.80	27.61	6,417.20
112-5-1050-6160 WORKERS' COMPENSATION	7,180.00	615.29	5,573.84	3,897.85	54.29	3,282.15
112-5-1050-6170 UNEMPLOYMENT COMPENSATION	615.00	122.72	221.12	263.00	42.76	352.00
TOTAL FIRE DEPARTMENT	226,431.00	14,493.59	67,468.61	60,348.31	26.65	166,082.69

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

BUILDING INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1070-6010 REGULAR WAGES	43,909.00	3,039.84	13,646.34	12,708.22	28.94	31,200.78
001-5-1070-6040 OVERTIME	4,000.00	47.50	276.62	1,567.43	39.19	2,432.57
001-5-1070-6062 HOLIDAY PAY	0.00	0.00	327.84	337.76	0.00 (	337.76)
001-5-1070-6063 SICK LEAVE	0.00	168.88	0.00	506.64	0.00 (	506.64)
001-5-1070-6064 VACATION	0.00	168.88	614.70	1,308.82	0.00 (	1,308.82)
001-5-1070-6068 CASUAL DAY	0.00	0.00	163.92	337.76	0.00 (	337.76)
001-5-1070-6210 DUES, MEMBERSHIPS	450.00	0.00	335.00	335.00	74.44	115.00
001-5-1070-6230 EDUCATION/TRAINING	1,500.00	0.00	209.00	0.00	0.00	1,500.00
001-5-1070-6240 TRAVEL/CONFERENCES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1070-6331 GAS & OIL	2,500.00	205.61	783.77	662.89	26.52	1,837.11
001-5-1070-6332 VEHICLE/OPERATIONAL EQUIP RPR	1,000.00	0.00	0.00	0.00	0.00	1,000.00
001-5-1070-6373 PHONE - INTERNET	1,850.00	270.76	592.20	669.36	36.18	1,180.64
001-5-1070-6411 LEGAL/PROFESSIONAL FEES	700.00	0.00	0.00	0.00	0.00	700.00
001-5-1070-6506 OPERATIONAL/OFFICE SUPPLIES	300.00	0.00	0.00	123.50	41.17	176.50
001-5-1070-6508 POSTAGE/COPIES/BILLINGS	100.00	0.00	4.45	2.50	2.50	97.50
112-5-1070-6110 FICA - CITY CONTRIBUTION	3,314.00	206.16	907.02	1,014.73	30.62	2,299.27
112-5-1070-6120 MEDICARE - CITY CONTRIBUTION	775.00	48.21	212.11	237.31	30.62	537.69
112-5-1070-6130 IPERS - CITY CONTRIBUTION	5,159.00	323.33	1,418.78	1,582.77	30.68	3,576.23
112-5-1070-6150 GROUP INSURANCE	24,514.00	1,715.02	6,174.75	6,734.03	27.47	17,779.97
112-5-1070-6154 DENTAL/VISION/LIFE	2,823.00	227.84	911.36	911.36	32.28	1,911.64
112-5-1070-6160 WORKERS' COMPENSATION	757.00	65.11	650.75	412.67	54.51	344.33
112-5-1070-6170 UNEMPLOYMENT COMPENSATION	479.00	99.36	147.19	189.41	39.54	289.59
TOTAL BUILDING INSPECTIONS	94,630.00	6,586.50	27,375.80	29,642.16	31.32	64,987.84

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

ANIMAL CONTROL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1090-6010 REGULAR WAGES	6,000.00	461.56	2,077.02	2,077.02	34.62	3,922.98
001-5-1090-6331 GAS & OIL	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1090-6490 OTHER PROFESSIONAL SERVICES	500.00	0.00	90.00	282.20	56.44	217.80
001-5-1090-6504 MINOR EQUIPMENT	700.00	0.00	0.00	313.14	44.73	386.86
001-5-1090-6599 OTHER SUPPLIES	500.00	43.59	127.14	450.69	90.14	49.31
112-5-1090-6110 FICA - CITY CONTRIBUTION	372.00	28.50	128.31	128.32	34.49	243.68
112-5-1090-6120 MEDICARE - CITY CONTRIBUTION	87.00	6.68	30.07	30.07	34.56	56.93
112-5-1090-6130 IPERS - CITY CONTRIBUTION	567.00	43.56	196.02	196.02	34.57	370.98
112-5-1090-6160 WORKERS' COMPENSATION	66.00	5.86	58.38	37.42	56.70	28.58
112-5-1090-6170 UNEMPLOYMENT COMPENSATION	60.00	13.46	15.12	25.00	41.67	35.00
TOTAL ANIMAL CONTROL	9,352.00	603.21	2,722.06	3,539.88	37.85	5,812.12

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2010-6049 FLOOD	10,000.00	0.00	38.66	0.00	0.00	10,000.00
005-5-2010-6407 ENGINEERING FEES	0.00	19,600.00	0.00	123,942.64	0.00 (	123,942.64)
005-5-2010-6411 LEGAL/PROFESSIONAL FEES	500.00	0.00	190.00	602.57	120.51 (	102.57)
005-5-2010-6417 STREET MAINT EXP	25,000.00	6,448.06	7,708.20	56,534.46	226.14 (	31,534.46)
005-5-2010-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	109.94	65.30	417.01	27.80	1,082.99
005-5-2010-6723 HEAVY EQUIPMENT	160,000.00	0.00	0.00	0.00	0.00	160,000.00
005-5-2010-6762 DORIS DRIVE PROJECT	0.00	0.00	29,652.81	0.00	0.00	0.00
005-5-2010-6764 SIDEWALK PROJECT	25,000.00	0.00	0.00	0.00	0.00	25,000.00
005-5-2010-6910 TRANSFERS OUT	84,522.00	0.00	0.00	0.00	0.00	84,522.00
110-5-2010-6010 REGULAR WAGES	99,980.00	4,142.82	23,865.71	18,606.96	18.61	81,373.04
110-5-2010-6020 PART TIME	6,905.00	0.00	0.00	0.00	0.00	6,905.00
110-5-2010-6030 TEMPORARY/SEASONAL	3,664.00	642.06	429.21	2,121.93	57.91	1,542.07
110-5-2010-6040 OVERTIME	6,966.00	65.37	4,008.83	196.11	2.82	6,769.89
110-5-2010-6058 PUBLIC WORKS DIRECTOR	28,954.00	2,227.22	9,730.53	10,022.49	34.62	18,931.51
110-5-2010-6061 LONGEVITY	1,770.00	35.00	140.00	290.00	16.38	1,480.00
110-5-2010-6062 HOLIDAY PAY	0.00	0.00	960.80	989.60	0.00 (	989.60)
110-5-2010-6063 SICK PAY	0.00	265.19	961.46	2,882.21	0.00 (	2,882.21)
110-5-2010-6064 VACATION	0.00	918.89	5,153.26	5,295.74	0.00 (	5,295.74)
110-5-2010-6067 COMP HOURS	0.00	0.00	86.25	214.83	0.00 (	214.83)
110-5-2010-6068 CASUAL DAY	0.00	330.56	970.88	989.60	0.00 (	989.60)
110-5-2010-6070 BEREAVEMENT	0.00	0.00	0.00	468.72	0.00 (	468.72)
110-5-2010-6110 FICA - CITY CONTRIBUTION	9,022.00	531.01	2,824.26	2,564.96	28.43	6,457.04
110-5-2010-6120 MEDICARE - CITY CONTRIBUTION	2,110.00	124.16	660.51	599.77	28.43	1,510.23
110-5-2010-6130 IPERS - CITY CONTRIBUTION	13,648.00	764.86	4,347.05	3,782.89	27.72	9,865.11
110-5-2010-6150 GROUP INSURANCE	64,591.00	4,675.02	17,133.87	21,780.82	33.72	42,810.18
110-5-2010-6154 DENTAL/VISION/LIFE	8,641.00	609.02	2,372.95	2,436.08	28.19	6,204.92
110-5-2010-6160 WORKERS' COMPENSATION	10,961.00	754.84	7,909.53	4,873.08	44.46	6,087.92
110-5-2010-6170 UNEMPLOYMENT COMPENSATION	1,771.00	312.84	643.09	791.90	44.71	979.10
110-5-2010-6181 UNIFORM ALLOWANCE	4,000.00	107.87	4,514.65	107.87	2.70	3,892.13
110-5-2010-6230 EDUCATION/TRAINING	2,000.00	152.18	35.00	152.18	7.61	1,847.82
110-5-2010-6231 SAFETY	2,500.00	0.00	88.74	491.86	19.67	2,008.14
110-5-2010-6310 BLDG/GROUNDS MAINT & REPAIR	25,000.00	404.91	2,930.81	4,749.74	19.00	20,250.26
110-5-2010-6331 GAS & OIL	20,000.00	2,968.74	6,612.90	7,777.78	38.89	12,222.22
110-5-2010-6332 VEHICLE/OPERATIONAL EQUIP RPR	25,000.00	1,993.11	10,238.39	8,041.34	32.17	16,958.66
110-5-2010-6371 MIDAMERICAN UTILITY	6,000.00	257.23	1,417.22	1,125.96	18.77	4,874.04
110-5-2010-6373 PHONE - INTERNET	5,000.00	829.43	2,160.83	1,934.29	38.69	3,065.71
110-5-2010-6375 IOWA ONE CALL	200.00	32.13	62.79	71.23	35.62	128.77
110-5-2010-6407 ENGINEERING EXPENSE	10,000.00	0.00	9,653.37	0.00	0.00	10,000.00
110-5-2010-6408 PROPERTY INSURANCE	10,777.00	0.00	9,691.21	8,960.90	83.15	1,816.10
110-5-2010-6419 DATA PROCESSING	2,000.00	0.00	1,700.00	1,215.00	60.75	785.00
110-5-2010-6429 CRACK SEALING	48,000.00	0.00	36,292.14	17,694.62	36.86	30,305.38
110-5-2010-6490 NE INDUSTRIAL ACCESS-EVAL	0.00	0.00	1,259.83	0.00	0.00	0.00
110-5-2010-6499 OTHER CONTRACTUAL SERVICE	400.00	0.00	42.00	0.00	0.00	400.00
110-5-2010-6504 MINOR EQUIPMENT	8,000.00	0.00	0.00	0.00	0.00	8,000.00
110-5-2010-6509 POSTS/SIGNS/PAINT	6,000.00	581.00	3,472.48	595.37	9.92	5,404.63
110-5-2010-6521 PROJECT MATERIALS	35,000.00	860.10	1,709.03	8,070.38	23.06	26,929.62
110-5-2010-6715 CAPITAL EQUIPMENT	0.00	0.00	10,732.50	0.00	0.00	0.00
110-5-2010-6761 STREET MAINTENANCE	50,000.00	0.00	8,550.00	0.00	0.00	50,000.00
TOTAL ROADS, BRIDGES, SIDEWALK	825,382.00	50,743.56	231,017.05	321,392.89	38.94	503,989.11

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

LEVEE/TREES						
DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2020-6319 TREES	15,000.00	0.00	3,145.41	0.00	0.00	15,000.00
005-5-2020-6321 LEVEE MAINTENANCE	35,000.00	124.98	4,765.50	5,232.23	14.95	29,767.77
110-5-2020-6010 REGULAR WAGES	19,350.00	3,440.94	8,079.96	12,588.37	65.06	6,761.63
110-5-2020-6030 TEMPORARY/SEASONAL	10,195.00	970.92	7,902.74	13,506.75	132.48 (	3,311.75)
110-5-2020-6040 OVERTIME	0.00	0.00	0.00	329.63	0.00 (	329.63)
110-5-2020-6110 FICA - CITY CONTRIBUTION	1,789.00	266.94	977.57	1,617.92	90.44	171.08
110-5-2020-6120 MEDICARE - CITY CONTRIBUTION	418.00	62.45	228.58	378.44	90.54	39.56
110-5-2020-6130 IPERS - CITY CONTRIBUTION	1,827.00	324.81	762.78	1,219.43	66.74	607.57
TOTAL LEVEE/TREES	83,579.00	5,191.04	25,862.54	34,872.77	41.72	48,706.23

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

STREET LIGHTING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2030-6373 INTERNET	1,200.00	193.80	293.60	484.50	40.38	715.50
005-5-2030-6380 STREET LIGHT UTILITIES	48,550.00	3,587.03	14,180.61	14,378.79	29.62	34,171.21
005-5-2030-6381 STREET LIGHT MAINTENANCE	25,000.00	119.00	1,195.08	978.36	3.91	24,021.64
TOTAL STREET LIGHTING	74,750.00	3,899.83	15,669.29	15,841.65	21.19	58,908.35

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

SNOW REMOVAL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
110-5-2050-6010 REGULAR WAGES	5,396.00	0.00	0.00	0.00	0.00	5,396.00
110-5-2050-6040 OVERTIME	3,307.00	0.00	0.00	0.00	0.00	3,307.00
110-5-2050-6110 FICA - CITY CONTRIBUTION	523.00	0.00	0.00	0.00	0.00	523.00
110-5-2050-6120 MEDICARE - CITY CONTRIBUTION	122.00	0.00	0.00	0.00	0.00	122.00
110-5-2050-6130 IPERS - CITY CONTRIBUTION	822.00	0.00	0.00	0.00	0.00	822.00
110-5-2050-6524 ST MAINT-SAND/SALT/TILE	30,000.00	0.00	0.00	0.00	0.00	30,000.00
TOTAL SNOW REMOVAL	40,170.00	0.00	0.00	0.00	0.00	40,170.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

STREET CLEANING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2070-6010 REGULAR WAGES	3,922.00	0.00	1,101.88	512.07	13.06	3,409.93
110-5-2070-6110 FICA - CITY CONTRIBUTION	239.00	0.00	67.84	31.30	13.10	207.70
110-5-2070-6120 MEDICARE - CITY CONTRIBUTION	56.00	0.00	15.87	7.31	13.05	48.69
110-5-2070-6130 IPERS - CITY CONTRIBUTION	370.00	0.00	104.02	48.34	13.06	321.66
TOTAL STREET CLEANING	4,587.00	0.00	1,289.61	599.02	13.06	3,987.98

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

OTHER HEALTH & SOC SERV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-3900-6420 OPERATION THRESHOLD	2,500.00	0.00	2,411.00	2,500.00	100.00	0.00
001-5-3900-6421 MET TRANSIT	16,033.00	0.00	7,687.50	3,891.50	24.27	12,141.50
001-5-3900-6432 VOLUNTEER CNTR OF CEDAR VALLEY	645.00	0.00	0.00	0.00	0.00	645.00
001-5-3900-6433 METRO FUNDERS	100.00	0.00	0.00	0.00	0.00	100.00
TOTAL OTHER HEALTH & SOC SERV	19,278.00	0.00	10,098.50	6,391.50	33.15	12,886.50

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

LIBRARY SERVICES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4010-6010 REGULAR WAGES	41,906.00	2,761.33	10,727.07	11,068.52	26.41	30,837.48
001-5-4010-6020 PART TIME	14,005.00	909.39	4,777.44	4,688.32	33.48	9,316.68
001-5-4010-6055 JANITOR WAGES	836.00	31.32	169.42	183.02	21.89	652.98
001-5-4010-6061 LONGEVITY	660.00	0.00	0.00	0.00	0.00	660.00
001-5-4010-6062 HOLIDAY PAY	0.00	0.00	420.14	158.64	0.00 (	158.64)
001-5-4010-6063 SICK PAY	0.00	66.54	137.02	216.26	0.00 (	216.26)
001-5-4010-6064 VACATION	0.00	0.00	616.00	634.56	0.00 (	634.56)
001-5-4010-6230 EDUCATION/TRAINING	600.00	30.00	231.00	80.00	13.33	520.00
001-5-4010-6240 TRAVEL/CONFERENCES	400.00	0.00	134.95	167.08	41.77	232.92
001-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	1,300.00	174.28	244.00	391.12	30.09	908.88
001-5-4010-6340 OFFICE EQUIPMENT REPAIR	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6371 MIDAMERICAN UTILITY	1,354.00	72.23	291.88	309.65	22.87	1,044.35
001-5-4010-6373 TELEPHONE	520.00	78.60	154.23	158.14	30.41	361.86
001-5-4010-6402 ADVERTISING EXPENSE	1,100.00	0.00	0.00	0.00	0.00	1,100.00
001-5-4010-6416 RENT/LEASE BLDGS	12,000.00	0.00	12,000.00	12,000.00	100.00	0.00
001-5-4010-6506 OPERATIONAL/OFFICE SUPPLIES	1,750.00	0.00	382.59	130.55	7.46	1,619.45
001-5-4010-6508 POSTAGE/COPIES/BILLINGS	1,000.00	35.73	202.97	172.84	17.28	827.16
001-5-4010-6517 SOFTWARE SUPPORT	900.00	0.00	0.00	56.00	6.22	844.00
001-5-4010-6530 PROGRAMMING	2,000.00	0.00	0.00	0.00	0.00	2,000.00
002-5-4010-6504 MINOR EQUIPMENT	1,300.00	0.00	0.00	68.35	5.26	1,231.65
002-5-4010-6516 BOOKS/VIDEOS/DVDS	24,031.00	1,680.48	4,316.61	4,826.75	20.09	19,204.25
011-5-4010-6513 OPEN ACCESS	2,500.00	0.00	0.00	0.00	0.00	2,500.00
112-5-4010-6110 FICA - CITY CONTRIBUTION	3,423.00	227.46	1,044.52	1,026.04	29.97	2,396.96
112-5-4010-6120 MEDICARE - CITY CONTRIBUTION	801.00	53.20	244.28	239.97	29.96	561.03
112-5-4010-6130 IPERS - CITY CONTRIBUTION	5,278.00	355.75	1,590.38	1,600.00	30.31	3,678.00
112-5-4010-6150 GROUP INSURANCE	10,021.00	1,039.65	0.00	4,292.71	42.84	5,728.29
112-5-4010-6154 DENTAL/VISION/LIFE	1,250.00	0.00	0.00	0.00	0.00	1,250.00
112-5-4010-6160 WORKERS' COMPENSATION	77.00	6.30	59.04	40.16	52.16	36.84
112-5-4010-6170 UNEMPLOYMENT COMPENSATION	559.00	128.79	181.85	231.83	41.47	327.17
TOTAL LIBRARY SERVICES	129,871.00	7,651.05	37,925.39	42,740.51	32.91	87,130.49

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4030-6010 REGULAR WAGES	2,800.00	549.68	1,287.19	931.97	33.28	1,868.03
001-5-4030-6020 PART TIME PARKS	21,293.00	0.00	672.76	3,883.68	18.24	17,409.32
001-5-4030-6030 TEMPORARY/SEASONAL	8,205.00	919.88	6,254.55	7,294.13	88.90	910.87
001-5-4030-6051 PARK BOARD FEES	1,500.00	0.00	0.00	0.00	0.00	1,500.00
001-5-4030-6052 CAMPING FEE COLLECTOR	6,000.00	800.00	4,000.00	3,200.00	53.33	2,800.00
001-5-4030-6056 MOWING WAGES	0.00	0.00	500.00	0.00	0.00	0.00
001-5-4030-6310 BLDG/GROUNDS MAINT & REPAIR	11,000.00	2,243.93	8,272.69	8,075.78	73.42	2,924.22
001-5-4030-6311 ICE/POP/MISC-CAMPGROUND	2,500.00	140.00	425.56	937.10	37.48	1,562.90
001-5-4030-6331 GAS & OIL	3,200.00	476.27	1,481.49	1,387.95	43.37	1,812.05
001-5-4030-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,000.00	0.00	685.77	264.44	5.29	4,735.56
001-5-4030-6371 MIDAMERICAN UTILITY	42,000.00	7,446.29	29,378.37	25,932.90	61.75	16,067.10
001-5-4030-6373 TELEPHONE	500.00	72.54	175.71	181.35	36.27	318.65
001-5-4030-6374 WATER EXPENSE	500.00	50.64	262.40	254.16	50.83	245.84
001-5-4030-6407 ENGINEER FEES	0.00	0.00	28,546.00	0.00	0.00	0.00
001-5-4030-6490 OTHER PROFESSIONAL SERVICES	3,000.00	1,800.00	410.00	1,800.00	60.00	1,200.00
001-5-4030-6508 POSTAGE/COPIES/BILLINGS	80.00	0.00	50.10	93.00	116.25 (	13.00)
001-5-4030-6518 REFUNDS	0.00	0.00	80.00	0.00	0.00	0.00
001-5-4030-6731 LANDSCAPING-TREES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
002-5-4030-6722 GRANT MATCH-PARKS	0.00	0.00	20,662.97	0.00	0.00	0.00
002-5-4030-6724 MINOR EQUIPMENT	16,000.00	0.00	0.00	0.00	0.00	16,000.00
002-5-4030-6735 PLAYGROUND EQUIPMENT	200,000.00	0.00	0.00	0.00	0.00	200,000.00
112-5-4030-6110 FICA - CITY CONTRIBUTION	2,876.00	140.01	786.37	948.04	32.96	1,927.96
112-5-4030-6120 MEDICARE - CITY CONTRIBUTION	673.00	32.75	183.94	221.73	32.95	451.27
112-5-4030-6130 IPERS - CITY CONTRIBUTION	2,274.00	51.89	146.79	87.98	3.87	2,186.02
112-5-4030-6160 WORKERS' COMPENSATION	918.00	78.83	743.07	499.55	54.42	418.45
112-5-4030-6170 UNEMPLOYMENT COMPENSATION	449.00	135.04	135.04	236.57	52.69	212.43
TOTAL PARKS	332,768.00	14,937.75	105,140.77	56,230.33	16.90	276,537.67

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

HOTEL/MOTEL	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
015-5-4031-6056 MOWING WAGES	7,500.00	3,500.00	3,000.00	3,500.00	46.67	4,000.00
015-5-4031-6110 FICA - CITY CONTRIBUTION	465.00	217.00	186.00	217.00	46.67	248.00
015-5-4031-6120 MEDICARE - CITY CONTRIBUTION	109.00	50.75	43.50	50.75	46.56	58.25
015-5-4031-6402 ADVERTISING - DAYS INN	920.00	0.00	0.00	0.00	0.00	920.00
015-5-4031-6425 EVANSDALE YOUTH SOFTBALL	2,000.00	0.00	0.00	0.00	0.00	2,000.00
015-5-4031-6426 BOYS & GIRLS CLUB	2,500.00	0.00	2,500.00	2,500.00	100.00	0.00
015-5-4031-6430 FRIDAY NITE REC	1,100.00	0.00	0.00	200.00	18.18	900.00
015-5-4031-6497 MOWING CONTRACT	0.00	0.00	7,371.43	0.00	0.00	0.00
TOTAL HOTEL/MOTEL	14,594.00	3,767.75	13,100.93	6,467.75	44.32	8,126.25

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

OTHER CULTURE & REC

DEPARTMENTAL EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
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CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5020-6423 COMMUNITY PROMO-CHAMBER/CVALLI	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00
TOTAL ECONOMIC DEVELOPMENT	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

PLANNING & ZONING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5040-6210 DUES, MEMBERSHIPS	2,376.00	0.00	2,280.48	2,375.50	99.98	0.50
001-5-5040-6230 EDUCATION/TRAINING	250.00	0.00	0.00	0.00	0.00	250.00
001-5-5040-6508 POSTAGE/COPIES/BILLINGS	50.00	0.00	3.25	23.70	47.40	26.30
001-5-5040-6520 LEGAL PUBLICATIONS	50.00	0.00	0.00	0.00	0.00	50.00
TOTAL PLANNING & ZONING	2,726.00	0.00	2,283.73	2,399.20	88.01	326.80

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

HOUSING & URBAN RENEWAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
145-5-5030-6490 PROJECT MANAGEMENT	0.00	0.00	2,238.00	0.00	0.00	0.00
145-5-5030-6910 TRANSFER OUT	0.00	0.00	157,517.34	0.00	0.00	0.00
TOTAL HOUSING & URBAN RENEWAL	0.00	0.00	159,755.34	0.00	0.00	0.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

ECON DEV-REBATE AGREEMENTS

DEPARTMENTAL EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
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CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

MAYOR, COUNCIL, CITY MGR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6010-6010 REGULAR WAGES	53,585.00	4,001.82	18,008.19	18,008.19	33.61	35,576.81
001-5-6010-6054 CITY COUNCIL FEES	6,500.00	0.00	1,350.00	1,850.00	28.46	4,650.00
001-5-6010-6230 EDUCATION/TRAINING	600.00	0.00	0.00	0.00	0.00	600.00
001-5-6010-6240 TRAVEL/CONFERENCES	700.00	0.00	65.40	21.46	3.07	678.54
112-5-6010-6110 FICA - CITY CONTRIBUTION	3,651.00	241.92	1,163.04	1,184.74	32.45	2,466.26
112-5-6010-6120 MEDICARE - CITY CONTRIBUTION	309.00	56.58	274.91	282.16	91.31	26.84
112-5-6010-6130 IPERS - CITY CONTRIBUTION	5,173.00	377.78	1,718.89	1,733.05	33.50	3,439.95
112-5-6010-6150 GROUP INSURANCE	15,979.00	1,039.65	4,949.71	4,261.77	26.67	11,717.23
112-5-6010-6154 DENTAL/VISION/LIFE	2,143.00	145.69	597.88	590.32	27.55	1,552.68
112-5-6010-6160 WORKERS' COMPENSATION	91.00	8.22	81.44	52.36	57.54	38.64
TOTAL MAYOR, COUNCIL, CITY MGR	88,731.00	5,871.66	28,209.46	27,984.05	31.54	60,746.95

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

CLERK, TREASURER

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6020-6010 REGULAR WAGES	89,791.00	6,806.51	28,584.99	27,438.69	30.56	62,352.31
001-5-6020-6020 PART TIME	0.00 (	5,732.42)	0.00	425.28	0.00 (	425.28)
001-5-6020-6040 OVERTIME	250.00	0.00	0.00	0.00	0.00	250.00
001-5-6020-6061 LONGEVITY	300.00	0.00	0.00	0.00	0.00	300.00
001-5-6020-6062 HOLIDAY PAY	0.00	0.00	294.24	153.04	0.00 (	153.04)
001-5-6020-6063 SICK PAY	0.00	0.00	376.99	306.08	0.00 (	306.08)
001-5-6020-6064 VACATION	0.00	0.00	524.13	0.00	0.00	0.00
001-5-6020-6067 COMP HOURS	0.00	100.44	6.99	179.45	0.00 (	179.45)
001-5-6020-6068 CASUAL DAY	0.00	0.00	147.12	0.00	0.00	0.00
001-5-6020-6210 DUES, MEMBERSHIPS	320.00	0.00	0.00	80.00	25.00	240.00
001-5-6020-6230 EDUCATION/TRAINING	1,500.00	0.00	575.00	903.28	60.22	596.72
001-5-6020-6240 TRAVEL EXPENSE	2,405.00	0.00	451.22	503.42	20.93	1,901.58
112-5-6020-6110 FICA - CITY CONTRIBUTION	5,437.00	63.52	1,806.28	1,733.04	31.87	3,703.96
112-5-6020-6120 MEDICARE - CITY CONTRIBUTION	1,272.00	14.85	422.47	405.33	31.87	866.67
112-5-6020-6130 IPERS - CITY CONTRIBUTION	8,505.00	110.88	2,824.65	2,690.66	31.64	5,814.34
112-5-6020-6150 GROUP INSURANCE	30,663.00	1,548.63	12,450.37	4,751.54	15.50	25,911.46
112-5-6020-6154 DENTAL/VISION/LIFE	4,123.00	242.61	1,249.28	697.62	16.92	3,425.38
112-5-6020-6160 WORKERS' COMPENSATION	125.00	10.74	109.89	67.67	54.14	57.33
112-5-6020-6170 UNEMPLOYMENT COMPENSATION	718.00	140.83	285.09	336.91	46.92	381.09
TOTAL CLERK, TREASURER	145,409.00	3,306.59	50,108.71	40,672.01	27.97	104,736.99

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

ELECTIONS	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
001-5-6030-6496 ELECTION	7,500.00	0.00	0.00	0.00	0.00	7,500.00
TOTAL ELECTIONS	7,500.00	0.00	0.00	0.00	0.00	7,500.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

LEGAL SERV & CITY ATTY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6040-6411 LEGAL/PROFESSIONAL FEES	25,000.00	0.00	6,527.50	7,500.50	30.00	17,499.50
TOTAL LEGAL SERV & CITY ATTY	25,000.00	0.00	6,527.50	7,500.50	30.00	17,499.50

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

CITY HALL & GEN BLDGS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6050-6055 JANITOR WAGES	2,741.00	93.96	508.28	549.10	20.03	2,191.90
001-5-6050-6210 DUES, MEMBERSHIPS	2,725.00	15.75	2,560.00	2,635.00	96.70	90.00
001-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	525.09	1,969.98	3,540.98	59.02	2,459.02
001-5-6050-6371 MIDAMERICAN UTILITY	3,549.00	179.11	723.92	767.87	21.64	2,781.13
001-5-6050-6373 PHONE - INTERNET	2,100.00	346.63	717.89	739.60	35.22	1,360.40
001-5-6050-6374 WATER EXPENSE	48.00	0.00	12.00	12.00	25.00	36.00
001-5-6050-6401 AUDIT EXPENSE	15,700.00	0.00	0.00	0.00	0.00	15,700.00
001-5-6050-6404 AMBULANCE BILLING	15,500.00	0.00	5,427.01	4,065.66	26.23	11,434.34
001-5-6050-6405 COURT & RECORDING FEES	150.00	40.17	0.00	90.56	60.37	59.44
001-5-6050-6431 CODIFICATION EXPENSE	500.00	0.00	280.00	0.00	0.00	500.00
001-5-6050-6506 OPERATIONAL/OFFICE SUPPLIES	3,250.00	647.18	743.61	1,088.65	33.50	2,161.35
001-5-6050-6508 POSTAGE/COPIES/BILLINGS	1,600.00	0.00	380.55	438.46	27.40	1,161.54
001-5-6050-6509 NEWSLETTER	1,600.00	0.00	0.00	0.00	0.00	1,600.00
001-5-6050-6517 DATA PROCESSING	15,500.00	382.62	5,618.68	5,242.62	33.82	10,257.38
001-5-6050-6519 BANK CHARGES & NSF	240.00	15.00	65.00	(16.64)	6.93-	256.64
001-5-6050-6520 LEGAL PUBLICATIONS	5,600.00	406.15	1,275.28	1,742.79	31.12	3,857.21
002-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	15,000.00	0.00	11,626.04	0.00	0.00	15,000.00
112-5-6050-6110 FICA - CITY CONTRIBUTION	170.00	5.83	31.50	34.05	20.03	135.95
112-5-6050-6120 MEDICARE - CITY CONTRIBUTION	40.00	1.36	7.37	7.97	19.93	32.03
112-5-6050-6130 IPERS - CITY CONTRIBUTION	259.00	8.87	47.96	51.84	20.02	207.16
112-5-6050-6160 WORKERS' COMPENSATION	181.00	114.29	139.67	724.21	400.12 (	543.21)
112-5-6050-6170 UNEMPLOYMENT COMPENSATION	22.00	6.07	8.36	10.25	46.59	11.75
TOTAL CITY HALL & GEN BLDGS	92,475.00	2,788.08	32,143.10	21,724.97	23.49	70,750.03

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

PORT LIABILITY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
116-5-6060-6408 PROPERTY INSURANCE	52,632.00	0.00	50,682.06	47,362.98	89.99	5,269.02
TOTAL PORT LIABILITY	52,632.00	0.00	50,682.06	47,362.98	89.99	5,269.02

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6900-6048 EWW	1,500.00	0.00	1,207.94	0.00	0.00	1,500.00
001-5-6900-6407 ENGINEERING FEES	0.00	0.00	0.00	1,232.50	0.00 (	1,232.50)
001-5-6900-6411 LEGAL/PROFESSIONAL FEES	9,000.00	0.00	3,625.00	1,672.00	18.58	7,328.00
001-5-6900-6518 REFUNDS	1,000.00	0.00	30.00	75.00	7.50	925.00
112-5-6900-6110 FICA - CITY CONTRIBUTION	93.00	0.00	61.43	0.00	0.00	93.00
112-5-6900-6120 MEDICARE - CITY CONTRIBUTION	22.00	0.00	14.37	0.00	0.00	22.00
112-5-6900-6130 IPERS - CITY CONTRIBUTION	142.00	0.00	60.87	0.00	0.00	142.00
112-5-6900-6150 GROUP INSURANCE	0.00	0.00	0.00	4.90	0.00 (	4.90)
112-5-6900-6151 GROUP INS-OTHERS	8,420.00	615.03	0.00	2,112.49	25.09	6,307.51
112-5-6900-6155 LIFE INS.-OTHERS	1,280.00	106.60	99.20	426.40	33.31	853.60
121-5-6900-6910 TRANSFERS OUT	565,500.00	47,327.59	185,531.59	188,138.62	33.27	377,361.38
126-5-6900-6910 TRANSFERS OUT	0.00	0.00	3,000.00	0.00	0.00	0.00
301-5-6900-6910 TRANSFERS OUT	0.00	0.00	56,114.21	0.00	0.00	0.00
910-5-6900-6910 TRANSFERS OUT	100,000.00	0.00	0.00	0.00	0.00	100,000.00
TOTAL OTHER GEN GOVERNMENT	686,957.00	48,049.22	249,744.61	193,661.91	28.19	493,295.09

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

DEBT SERVICE	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
125-5-7010-6910 TRANSFERS OUT	337,127.00	0.00	0.00	0.00	0.00	337,127.00
126-5-7010-6910 TRANSFERS OUT	56,762.00	0.00	0.00	0.00	0.00	56,762.00
127-5-7010-6910 TRANSFERS OUT	194,084.00	0.00	0.00	0.00	0.00	194,084.00
128-5-7010-6910 TRANSFERS OUT	42,757.00	0.00	0.00	0.00	0.00	42,757.00
200-5-7010-6801 PRINCIPAL PAYMENTS	830,000.00	0.00	0.00	0.00	0.00	830,000.00
200-5-7010-6851 INTEREST PAYMENTS	99,444.00	0.00	0.00	0.00	0.00	99,444.00
200-5-7010-6899 BOND REGISTRATION FEES	3,701.00	0.00	0.00	0.00	0.00	3,701.00
TOTAL DEBT SERVICE	1,563,875.00	0.00	0.00	0.00	0.00	1,563,875.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

CAPITAL IMPROVEMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
302-5-7500-6407 ENGINEERING FEES	202,000.00	0.00	0.00	0.00	0.00	202,000.00
302-5-7500-6769 LAFAYETTE ROAD PROJECT	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
TOTAL CAPITAL IMPROVEMENT	2,202,000.00	0.00	0.00	0.00	0.00	2,202,000.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6010 REGULAR WAGES	60,632.00	3,847.80	23,607.87	17,918.89	29.55	42,713.11
610-5-8015-6020 PART TIME	23,371.00	8,537.41	2,277.00	16,863.49	72.16	6,507.51
610-5-8015-6040 OVERTIME	9,512.00	284.22	2,047.56	2,007.21	21.10	7,504.79
610-5-8015-6058 PUBLIC WORKS DIRECTOR	28,954.00	2,227.24	9,730.62	10,022.58	34.62	18,931.42
610-5-8015-6061 LONGEVITY	0.00	0.00	0.00	150.00	0.00 (	150.00)
610-5-8015-6062 HOLIDAY PAY	0.00	0.00	594.80	769.92	0.00 (	769.92)
610-5-8015-6063 SICK PAY	0.00	493.22	285.51	796.74	0.00 (	796.74)
610-5-8015-6067 COMP HOURS	0.00	456.67	2,332.23	2,522.82	0.00 (	2,522.82)
610-5-8015-6068 CASUAL DAY	0.00	466.40	228.40	851.36	0.00 (	851.36)
610-5-8015-6070 BEREAVEMENT	0.00	0.00	228.40	0.00	0.00	0.00
610-5-8015-6110 FICA - CITY CONTRIBUTION	7,547.00	1,005.32	2,529.09	3,193.35	42.31	4,353.65
610-5-8015-6120 MEDICARE - CITY CONTRIBUTION	1,765.00	235.12	591.45	746.81	42.31	1,018.19
610-5-8015-6130 IPERS - CITY CONTRIBUTION	11,561.00	1,539.95	3,885.55	4,899.70	42.38	6,661.30
610-5-8015-6150 GROUP INSURANCE	3,910.00	508.98	1,686.55	2,097.73	53.65	1,812.27
610-5-8015-6154 DENTAL/VISION/LIFE	1,569.00	142.97	571.88	571.88	36.45	997.12
610-5-8015-6160 WORKERS' COMPENSATION	1,522.00	130.47	1,112.19	826.61	54.31	695.39
610-5-8015-6170 UNEMPLOYMENT COMPENSATION	1,110.00	168.36	179.48	389.58	35.10	720.42
610-5-8015-6181 UNIFORM ALLOWANCE	1,250.00	0.00	44.98	0.00	0.00	1,250.00
610-5-8015-6230 EDUCATION/TRAINING	2,500.00	0.00	595.00	60.00	2.40	2,440.00
610-5-8015-6310 BLDG/GROUNDS MAINT & REPAIR	2,500.00	177.56	1,158.68	3,304.11	132.16 (	804.11)
610-5-8015-6322 TREATMENT PLANT MAINTENANCE	28,500.00	629.22	8,407.43	6,903.90	24.22	21,596.10
610-5-8015-6323 LIFT STATION MAINTENANCE	22,000.00	3,574.77	18,742.76	9,957.27	45.26	12,042.73
610-5-8015-6324 COLLECTION SYSTEM MAINTENANCE	5,000.00	0.00	0.00	0.00	0.00	5,000.00
610-5-8015-6331 GAS & OIL	3,000.00	940.48	600.74	1,494.80	49.83	1,505.20
610-5-8015-6332 VEHICLE/OPERATIONAL EQUIP RPR	8,000.00	0.00	1,176.67	723.34	9.04	7,276.66
610-5-8015-6371 MIDAMERICAN UTILITY	46,000.00	3,540.65	15,152.52	15,375.70	33.43	30,624.30
610-5-8015-6373 PHONE - INTERNET	4,500.00	469.50	1,723.13	1,211.98	26.93	3,288.02
610-5-8015-6375 IOWA ONE CALL	250.00	32.13	62.79	71.23	28.49	178.77
610-5-8015-6407 ENGINEERING EXPENSE	40,000.00	10,235.71	4,375.00	19,140.65	47.85	20,859.35
610-5-8015-6408 PROPERTY INSURANCE	10,120.00	0.00	6,161.99	6,915.13	68.33	3,204.87
610-5-8015-6411 LEGAL/PROFESSIONAL FEES	20,000.00	0.00	1,275.00	1,275.00	6.38	18,725.00
610-5-8015-6419 DATA PROCESSING	2,000.00	0.00	1,700.00	1,215.00	60.75	785.00
610-5-8015-6489 SLUDGEHAULING	27,000.00	24,700.29	0.00	24,700.29	91.48	2,299.71
610-5-8015-6490 OTHER PROFESSIONAL SERVICE	36,000.00	3,305.00	0.00	3,330.00	9.25	32,670.00
610-5-8015-6501 LABORATORY TESTING/SUPPLIES	11,500.00	648.92	4,170.52	2,921.24	25.40	8,578.76
610-5-8015-6504 MINOR EQUIPMENT	4,000.00	546.17	7,035.17	841.33	21.03	3,158.67
610-5-8015-6507 OPERATING SUPPLIES	3,000.00	463.71	628.99	1,239.32	41.31	1,760.68
610-5-8015-6508 POSTAGE/COPIES/BILLINGS	5,600.00	463.70	1,801.90	2,569.62	45.89	3,030.38
610-5-8015-6799 OTHER CAPITAL OUTLAY	0.00	0.00	60,900.00	0.00	0.00	0.00
610-5-8015-6910 TRANSFERS OUT	120,220.00	0.00	0.00	0.00	0.00	120,220.00
613-5-8015-6407 ENGINEERING EXPENSE	500,000.00	0.00	0.00	0.00	0.00	500,000.00
613-5-8015-6767 WWTF IMPROVEMENTS	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
TOTAL SEWER & SEWAGE DISPOSAL	2,554,393.00	69,771.94	187,601.85	167,878.58	6.57	2,386,514.42

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

LANDFILL/GARBAGE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
670-5-8040-6057 YARDWASTE WAGES	3,891.00	535.26	2,224.19	3,096.75	79.59	794.25
670-5-8040-6110 FICA - CITY CONTRIBUTION	241.00	33.01	136.11	191.03	79.27	49.97
670-5-8040-6120 MEDICARE - CITY CONTRIBUTION	57.00	7.72	31.88	44.71	78.44	12.29
670-5-8040-6130 IPERS - CITY CONTRIBUTION	367.00	50.52	198.62	292.32	79.65	74.68
670-5-8040-6419 DATA PROCESSING	1,500.00	0.00	0.00	0.00	0.00	1,500.00
670-5-8040-6486 CLEANUP WEEK/OTHER EXP	15,581.00	0.00	1,117.07	955.13	6.13	14,625.87
670-5-8040-6487 RECYCLE COLLECTION	52,050.00	4,320.00	15,597.00	17,272.50	33.18	34,777.50
670-5-8040-6488 REFUSE COLLECTION	207,784.00	17,245.44	68,280.20	68,951.82	33.18	138,832.18
670-5-8040-6508 POSTAGE/COPIES/BILLINGS	5,400.00	450.00	1,800.00	1,801.20	33.36	3,598.80
TOTAL LANDFILL/GARBAGE	286,871.00	22,641.95	89,385.07	92,605.46	32.28	194,265.54

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

STORM WATER DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
740-5-8065-6230 EDUCATION/TRAINING	700.00	0.00	411.88	411.88	58.84	288.12
740-5-8065-6323 STORM WATER MAINTENANCE	22,984.00	0.00	1,689.80	567.18	2.47	22,416.82
740-5-8065-6414 PRINTING & PUBLISHING EXPENSE	700.00	0.00	0.00	0.00	0.00	700.00
TOTAL STORM WATER	24,384.00	0.00	2,101.68	979.06	4.02	23,404.94

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2019

33.33% OF YEAR COMP.

NON-PROGRAM GEN REV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL EXPENDITURES	10,675,889.00	353,997.17	1,734,052.02	1,618,708.34	15.16	9,057,180.66

DATE	ADDRESS	COMPLAINT/ VIOLATION	RESOLVE/ RESOLUTION
10/11/2019	200 BLK BROOKSIDE	TRAILER PARKED IN THE STREET FOR SEVERAL DAYS	LEFT A DOOR HANGER TO MOVE IT OUT OF THE STREET
10/16/2019	1809 GILBERT	JUNK NOTICE SENT CERTIFIED LETTER	IN COMPLIANCE
10/16/2019	PARCEL 8812-06-376-003	JUNK ON PROPERTY SENT CERTIFIED LETTER	OPEN HEART SURGERY ALLOWED MORE TIME
10/14/2019	303 MINER	JUNK ON PROPERTY SENT CERTIFIED LETTER	IN COMPLIANCE
10/17/2019	600 BLK JONES	CARS PARKED IN THE YARD	LEFT A DOOR HANGER
10/23/2019	1600 BLK MICHIGAN	CAMPER PARKED IN THE YARD	LEFT A DOOR HANGER

Regular Board Meeting
September 9th, 2019 6:00pm

Chairman Jones called the meeting to order at 6:03pm at the Evansdale Municipal Housing Authority (EMHA) office, 119 Morrell Court Evansdale, IA.

Present: Darnell Jones, John Mardis, Pete Curtis, Sandy Roberts & Director Benning.

Absent: Rick Reuter

Approval of Consent Agenda including the Board Minutes from August 12th, 2019. Mardis/Roberts --- carried.

Old Business: **Public Housing Repositioning:**
Conversation continues concerning the conversion of the Public Housing units to Project Based Vouchers through Section 18 Disposition. Discussion was held pertaining to HUD's limitation of tenants being allowed to be "over-housed" on the PBV program. Currently, nine tenants in Public Housing are occupying a unit with more bedrooms than they need. This practice would be disallowed upon the conversion to PBV's. Therefore, a concern arose how this would affect the Occupancy Rate as currently the market has a very low demand for four-bedroom units. One solution is to convert the four bedrooms to three. This would decrease the projected revenue as the difference between the Fair Market Rents of a three-bedroom compared to a four bedroom. However, a larger deficit would occur if the four bedrooms remained unoccupied for an extended period. Discussion was also held concerning the name of the non-profit, size of Board of Directors and contacting the Iowa Secretary of State office to gather information about forming a Nonprofit.

New Business: **Monthly Financial Reports:**
Director Benning reported to the board on the current financial status of the EMHA. Reports included but were not limited to the calendar year 2019 Leasing HAP and Admit Fee Utilization report, Administrative Fee

Schedule, Housing Choice Voucher monthly report, Tenant accounts receivables report, monthly rental register compared to the monthly financial for accuracy, current and non-current tenants, monthly late fee charges, Public Housing monthly report, summarization of bank accounts, and trial balances for Housing Choice Voucher & Public Housing as provided by the EMHA fee accountant. Receive on file – Mardis/Curtis --- carried.

Approval of Bills:

Bills were presented for payment.
Mardis/Curtis --- carried.

Resolution #303 --- Operating Budget Revision:

A Resolution to approve the submission of the Operating Budget Revision. The Revision to include approve Payment in Lieu of Taxes, increase in Contractor Costs and Employee Benefit Contributions.
Mardis/Roberts--- carried.

Discussion:

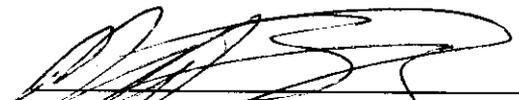
Alfreda Nichols of 1024 1st Ave Evansdale wants to give the EMHA a small piece of her property lot which lies between our two fences. She no longer wants to maintain the piece which would square up both lots. The proposed piece of property lies on the Northeastern part of EMHA adjoining property. Alfreda will contact the EMHA about moving this project forward.

Next meeting will be on Monday October 14th, 2019 at 6:00pm.

Meeting adjourned at 6:48pm by Chair Jones.



Board Commissioner



Secretary

Regular Board Meeting
October 14th, 2019 6:00pm

Chairman Jones called the meeting to order at 6:02pm at the Evansdale Municipal Housing Authority (EMHA) office, 119 Morrell Court Evansdale, IA.

Present: Darnell Jones, John Mardis, Pete Curtis, Sandy Roberts & Director Benning.

Absent: Rick Reuter

Approval of Consent Agenda including the Board Minutes from September 9th, 2019. Roberts/Curtis --- carried.

Old Business:

Public Housing Repositioning:

Conversation continues concerning the conversion of the Public Housing units to Project Based Vouchers through Section 18 Disposition. Discussion was held pertaining to converting the 4 Bedrooms to 3 Bedroom units. HUD would require our justification for eliminating the larger units for reasons such as “lack of demand” by the market. We would be required to conduct a Civil Rights review to show that we would not be discriminating against larger families. Another option could be to lower our Public Housing Subsidy Standard to one person per bedroom. Our current standard is two people per bedroom. By lowering our Subsidy Standard, four people would not be over-housed in a 4 Bedroom unit, therefore being eligible for a Project Based Voucher (PBV). Another option would be to convert units that are not being over-housed to Project Based Vouchers (PBV) and leave the over-housed units under the Tenant Protection Voucher (TPV). At this time the Board would prefer converting the ten 4 Bedroom units to 3 Bedrooms vs lowering our Subsidy Standard.

New Business:

Monthly Financial Reports:

Director Benning reported to the board on the current financial status of the EMHA. Reports included but were not limited to the calendar year 2019 Leasing HAP and

Admit Fee Utilization report, Administrative Fee Schedule, Housing Choice Voucher monthly report, Tenant accounts receivables report, monthly rental register compared to the monthly financial for accuracy, current and non-current tenants, monthly late fee charges, Public Housing monthly report, summarization of bank accounts, and trial balances for Housing Choice Voucher & Public Housing as provided by the EMHA fee accountant. Receive on file – Mardis/Roberts --- carried.

Approval of Bills:

Bills were presented for payment.
Roberts/Curtis --- carried.

June 30, 2019 Audit Report:

The financial highlights of the report, completed by Keith Oltrogge CPA, P.C. include the operating income increased by 12.8% or approximately \$106,000 primarily due to increase in HUD grant revenue and an increase in tenant rent revenue. Operating expenses decreased 5.6% or approximately \$48,000. No matters were noted of internal control deficiency's or instances of non-compliance were noted. No expenditures were noted that may not meet the requirements of public purpose as defined in an Attorney General's opinion dated April 25, 1979. No expenditures of Housing Authority money for travel expenses of spouses of Housing Authority officials were found. No instances of non-compliance with the deposit and investment provisions of the Code of Iowa and the Housing Authority's investment policy were noted. Rec on file: Mardis/Curtis--- carried.

2020 Commissioners Conference:

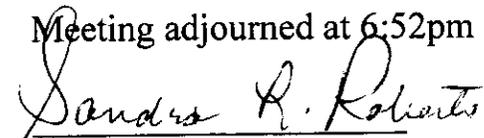
Conference to be held in Phoenix. Director Benning will be attending Executive Director Educational Program classes January 3rd and 4th as well as the conference the 6th-8th. Chair Jones will also be attending the conference.

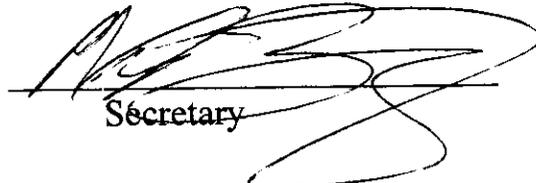
Discussion:

Still no follow-up from Alfreda Nichols on giving the HA a portion of her property on 1st Ave. We will not be pursuing and will allow Ms. Nichols to initiate action. A Public Housing family is moving to homeownership after 14 years on the program. They bought a house in Evansdale. They are a real success story.

Next meeting will be on Monday November 11th, 2019 at 6:00pm.

Meeting adjourned at 6:52pm by Curtis/Roberts.


Board Commissioner


Secretary

EVANSDALE PUBLIC LIBRARY
MONTHLY BOARD OF TRUSTEES MEETING
Monday, September 16, 2019 – 6:00 p.m.

Call to Order: The meeting was called to order by President Nichols at 6:02 p.m.

Roll Call: Present: Brown, Clements, Johnson, Kettwig and Nichols

Absent: Borwig, Pritchett and Rasanen

A quorum was present.

Pritchett arrived at 6:03 p.m.

Approval of August 19, 2019 Monthly Meeting Minutes: Johnson moved to approve the monthly meeting minutes for August 19, 2019. Brown seconded the motion. Ayes – 6, Nays – 0. The motion carried.

Approval of bills to be paid in September: Clements moved to pay the August 2019 bills in September. Kettwig seconded the motion. Ayes – 6, Nays – 0. The motion carried.

Treasurer's Report: Pritchett read the Treasurer's report as presented.

Circulation Report: The circulation report was reviewed by the board of trustees.

Old Business:

- A. Hours and benefits committee** – The committee met beforehand and presented information at the table regarding changes. Some decisions proposed were to start new hours beginning January 1, 2020 so that there is time to advertise and change the stickers on the door, opening at 10 a.m. instead of 11 a.m. Monday through Saturday, shorten the long days of Mondays and Thursdays from 7 p.m. to 6 p.m., and have Saturday hours as 10 a.m. to 3 p.m. The holidays will remain the same although adding the day after Christmas is proposed. The hours paid for library holidays will remain the same, and in order for payment on Monday or Thursday holidays staff will have to rotate and work every other Monday/Thursday. Sick time will remain the same. It is proposed to add an additional casual day for the Director position only if no sick days are used within the quarter. That day will need to be used within the next three months. A written formal policy will be brought forth for voting at the next meeting. No action taken at this time.

New Business:

- A. Review/Revision/Approval of Photocopy Machine Policy** – Kettwig moved to amend the photocopy machine policy changing the cost of copies to \$.10 per copy down from \$.25. Brown seconded the motion. Ayes – 6, Nays – 0. The motion carried.

B. Review/Revision/Approval of Internet Use Policy – Pritchett moved to amend the Internet Use policy changing the cost of copies to \$.10 per copy down from \$.25. Clements seconded the motion. Ayes – 6, Nays – 0. The motion carried.

C. Sign on building discussion/possible action – Nichols moved to shift the sign from the southwest corner of the building to the southeast corner so that it is more visible since the sign is now blocked by the building of the Dollar Tree. Brown seconded the motion. Ayes – 6, Nays – 0. The motion carried. Director Jensen will talk to the Public Works Director to see if they can make that happen.

Discussion: Mayor Faas recommended that the board consider putting new doors and openers in the budget for next year in Capital Improvements. Director Jensen noted that there are functional issues with both the doors and openers that have been addressed several times. The current doors are from the remodel and were the doors that were on Jewett Elementary. The handicap door opener is the same one that's been here since she started and before and there have been many issues with it. Director Jensen pointed out the State Library Learning Circuits coming up in October. She noted this is the first time it's been open up to Board members and said the library budget will pay for any board members interested in attending. Brown said he'd be interested if Jensen could get him more information.

Adjournment: With nothing further, the meeting was adjourned at 6:43 p.m.

Respectfully submitted,

Shannon Jensen; Library Director

EVANSDALE PUBLIC LIBRARY
MONTHLY CIRCULATION REPORT
OCTOBER 2019

OF MATERIALS CHECKED OUT:

Adult Non-fiction	37	Youth Non-fiction	2
Adult Fiction	379	Youth Fiction (YA = 30 YF = 14)	44
Adult Magazines	46	Young Easy	202
Large Print	12	Youth Magazines	0
		Kits	1
Total Adult	474	Total Youth	249
↑ from 2018	27	↑ from last month	02
		↑ from 2018	80
		↑ from last month	95

Misc (Travel guides, other)	000
Newspapers	000
TOTAL PRINT	723
↑ from 2018	107
↑ from last month	97

Video tapes	000
DVD	062
Books on tape/CD	001
Music CDs	000
ONLINE Database uses (3) – Video (0) – Magazines (3) - Audiobooks (75) - E-books (85)	166
Misc other (Equipment, games, etc.)	000
TOTAL NON-PRINT	229
↓ from 2018	89
↑ from last month	007

OF INTERLIBRARY LOANS: (Information taken directly from SILO statistics)

Will send/not send	02/00
Requested/Received	15/15

TOTAL # OF ALL MATERIALS CHECKED OUT: 952 (786 + 166 Online Uses)
 From last month ↑ 104
 From 2018 ↑ 18

OF ITEMS LOANED TO EVANSDALE RESIDENTS:

2019	468 of total 952 (49.2%)
2018	476 of total 934 (51%)

OF ITEMS LOANED TO NON-EVANSDALE RESIDENTS

		+/- FROM 2018
**Elk Run Heights	036	-013
**Gilbertville	003	-004
**County	024	+007
Waterloo	230	+141
Cedar Falls	000	-013
Raymond	015	+015
Dewar	000	+/-0
Hudson	000	+/-0
Jesup	006	+006
Oelwein	001	+001
Washburn	000	+/-0
Daycares	000	+/-0
Libraries/At-home delivery	003	-004
Online	166	-091

Total number of library users: Approx. 790 ↑ from last month: 164 ↑ from 2018: 101 ↑ from 2017: 171

Day with highest number of users: 46 users on Thursday, October 17th

Day with lowest number of users: 11 users on Saturday, October 5th

Number of days open: 27

Number of hours open: 187 hours (Closed 2 hours early on Halloween)

Avg number of library users per day: 27 ↑ from last month: 1 ↑ from 2018: 1

Number of computer users: 325 (239 Int, 75 Wireless, 11 Kids) ↑ from last month: 97 2018: 328 ↓ from 2018: 3

Number of Computer hours logged: 18084 minutes = 301.40 hrs ↑ from last month: 91.82 hrs ↓ from 2018: 62.43 hrs

MONTHLY TOTAL: 17

OF NEW LIBRARY CARDS ISSUED: 12

OF REISSUED or RENEWED CARDS: 5

	ADULT	YOUTH	ADULT	YOUTH
Cedar Falls	-	-	-	-
County	-	-	-	-
Dewar	-	-	-	-
Dunkerton	-	-	-	-
Elk Run	-	-	-	-
Evansdale	4	2	4	-
Gilbertville	-	-	-	-
Jesup	-	-	-	-
LPC	-	-	-	-
Raymond	-	-	-	-
Waterloo	6	-	1	-
Washburn	-	-	-	-
Libraries/ Home Delivery/ Daycares	-	-	-	-

MONEY TURNED INTO CITY OF EVANSDALE

\$ 173.10

Book sales	\$ 13.90
Computer copies	49.50
Duplicate cards	0.00
Faxes and others	70.10
Fines	26.00
Photocopies	13.60
Refunds	0.00

MONEY TURNED INTO FRIENDS OF LIBRARY

\$ 32.40

Donations	32.40
Ink Recycling	0.00

MONTHLY GRAND TOTAL: \$ 205.50 ACCUMULATED FY TOTALS to CITY: \$747.27 to FOL: \$74.31

PRINT MATERIALS PROCESSED AND ADDED TO COLLECTION: 76

Adult fiction	015	Miscellaneous	000
Adult Non-fiction	004	Reference	000
Large Print	010	Youth Magazines	000
Magazines	019	Youth non-fiction	003
Kits	000	Young Easy	012
		Youth Fiction	000
ILL Books	003	Young Adult	010

VIDEOS, DVDs, AUDIO, CDs PROCESSED AND ADDED TO COLLECTION: 3

	New	Donated
VHS	000	000
DVD	001	002
Audiobooks	000	000
CDs	000	000

ITEMS AUTOMATED AND WEEDED FROM COLLECTION:

Items Added (Computer)	Items deleted (Computer)	# of books/videos withdrawn	Retail cost of books/videos withdrawn
66	146	146	\$2318.37

ITEMS OVERDUE:

17 items overdue this month

1866 items due total thru end of the current reporting month (+12 from last month)

Circulation by Patron Class

for the period
October 1, 2019 - October 31, 2019

Evansdale 468
Elk Run 36
Gilbertville 3
County 24
Waterloo 230
CF 0
Raymond 15

Jesup 6
Oelwein 1

Libraries/
home delivery 3
Online 1166

(952)

Patron Class	Checked In	Checked Out
Adult - Washburn	0	0
Youth - Evansdale	25	38
Youth - Washburn	0	0
Adult - Evansdale	408	430
Adult - Elk Run Heights	35	34
Adult - Raymond	13	15
Adult - Waterloo	193	217
Adult - Independence	0	0
Adult - Cedar Falls	1	0
Adult - LaPorte City	0	0
Adult - County Borrower	20	24
Youth - Elk Run Heights	0	2
Youth - Raymond	0	0
Youth - Waterloo	11	13
Youth - Independence	0	0
Youth - LaPorte City	0	0
Youth - Cedar Falls	0	0
Youth - County Borrower	0	0
Adult - Winthrop	0	0
Adult - Gilbertville	6	3
Youth - Winthrop	0	0
Youth - Gilbertville	0	0
Adult - Waverly	0	0
Youth - Waverly	0	0
Adult - Cedar Rapids	0	0
Adult - Jesup	4	6
Youth - Cedar Rapids	0	0
Youth - Jesup	0	0
Libraries and home delivery	3	3
Adult - Oelwein	1	1
Youth - Oelwein	0	0
Adult - Westgate	0	0
Youth - Westgate	0	0
Adult - New Hartford	0	0
Youth - New Hartford	0	0
Adult - Brandon	0	0
Adult - Denver	0	0
Youth - Aplington	0	0
Adult - Dunkerton	0	0
Youth - Dunkerton	0	0
Adult - Fairbank	0	0
Adult - Out of State	0	0
Adult - Charles City	0	0
Youth - Charles City	0	0
Adult - Hazleton	0	0
Youth - Hazleton	0	0
Adult - Other	0	0
Adult - Hudson	0	0
Youth - Hudson	0	0
Adult - Traer	0	0
Adult - Des Moines	0	0
Adult - Grundy Center	0	0
Youth - Grundy Center	0	0
Adult - Newton	0	0
Youth - Newton	0	0
Adult - Dike	0	0
Youth - Dike	0	0
Daycares	0	0
Youth - Fairbank	0	0
Adult - Grinnell	0	0
Youth - Other	0	0
Adult - Clarksville	0	0
Youth - Clarksville	0	0
Adult - Dewar	0	0
Total:	720	786

Online + 1166 = 952

Circulation by Item Report Class

for the period
October 1, 2019 - October 31, 2019

Adult	
AF	379
ANF	37
Amags	46
LP	12
<hr/>	
	474

Youth	
YA	30
YF	14
YE	202
YNF	2
Kits	1
<hr/>	
	249

Multimedia	
DVD	62
VHS	0
Audiobook/CD	1
MUSIC CD	0
Online	1166
<hr/>	
	229

Report Class	Checked In	Checked Out
000	0	2
100	1	1
200	1	1
300	6	6
400	0	0
500	0	2
600	9	10
700	2	5
800	2	3
900	4	2
Biography	6	5
Adult Fiction	378	379
Story Col.	0	0
J Numbers	0	0
Youth Biography	0	0
Youth Fiction	12	14
Juv. Story Col.	0	0
C Numbers	0	0
Children's Biog.	1	0
Children's Easy	153	199
Children's Story Col.	0	0
FS	0	0
SL	0	0
R	0	0
Video	0	0
Audio	0	1
Cake Pans	0	0
Equipment	0	0
VF	0	0
Adult Magazines	44	46
Misc.	0	0
Kits	1	1
Computer	0	0
Books on CD	0	0
Newspapers	0	0
000Y	0	0
100Y	0	0
200Y	0	0
300Y	0	0
400Y	0	0
500Y	0	0
600Y	1	0
700Y	0	0
800Y	0	0
900Y	1	2
Large Print	14	12
Youth Magazines	0	0
DVD	53	62
BBB	2	3
CD	0	0
Young Adult	29	30
Total:	720	786

Online + 1166 = 952

952



Park & Recreation Commission

Monday October 7, 2019
6:00 p.m.
Evansdale City Council Chambers



1. The meeting was called to order at 6:00 by Tom Nichols. Roll call: Travis was absent.
2. Approval of October 7, 2019 Agenda. Motion by Ron, 2nd by TJ, motion carried.
3. Approval of September 9, 2019 meeting minutes. Motion by TJ with corrections, 2nd by Ron, motion carried.
4. Reports:
 - a) Treasurer's report: See report.
 - b) Campground report: See report.
 - c) Campground maintenance: the park will close October 20th.
 - d) Park Maintenance Report: Casebeer is done. The swing set at Gardner park will be removed. Drew will trim the trees on the outside of the island so the park is more visible from the island.
5. Approval of bills and authorization to pay. Motion by Rick, 2nd by TJ, motion carried.
6. Park Projects:
 - a. Volleyball courts: Rain and wet conditions has delayed progress.
 - b. Tank: The temporary fence will be reoved.
 - c. Handicap dock: Follow up will be provided at the next meeting.
 - d. Seeding at Angel Island: This will happen soon.
 - e. Bridge repairs: We are getting bids.
7. Request to use Bunger Park for the first annual Howlin' Halloween Dog Walk October 19th from 9:00 to 11:00, Proceeds will be used to fund the dog park. Estimated cost for a "fantastic" dog park is \$50,000. There is a potential for grants. They are applying for a \$25,000 grant. Will we consider funding \$2,000 for the architects bill, total cost is \$2,500. Rick made a motion, 2nd by Ron, to allow use of the park for the Dog Walk. The shelter at Bunger Park was painted by Mr. Rigdon. Thank you sir!
8. Finalization of activities for Halloween weekend and approval of horses at Deerwood Park:
Friday night at 7:00 will be a hayride. Noon Fire Department, Berry family horses at 1:00, crafts also at 1:00, bean bag tourney at 2:00, costume parade at 3:30, trick or treating from 4:00 to 5:00,

soup supper at 6:00, pumpkin carving at 7:00. Rick mde a motion to allow horses at Deerwood Park for this event, and to provide the Berry's with free camping, and to also provide up to \$100 for soup supplies, 2nd by TJ, motion carried. We will meet Thursday after work to assemble the hay wagon.

9. Discussion on security cameras at Angels Park: Hawkeye Alarm provided an estimate with a total cost over \$20,000. It is an expandable system that would allow up to 60 cameras. The city has 6 cameras at the sewer plant and water tower that could be integrated in to the system. This is a Cadillac version, a step down would lower cost by up to \$4,000. The camera, and radio, lifespan is usually 6-7 years with a 3 year warranty. Another estimate with Electronic Engineering is \$19,000 with electrical work donated. They will make a presentation at the next meeting.

10. Discussion.

- a) There are no pictures of Angel Island on the city website.
- b) Award plaque for the bridge contest. DeAnne or Tom will provide a letter to the League of Cities.
- c) \$85,000 will be available for playground equipment. We need to prioritize replacement order.
- d) We need to start brainstorming a 5 year capital improvement plan. New shower house, etc.
- e) Can camp site 90-94 be seasonal? Campers are willing to pay dump fees. Yes, if the park is open, no credit if wet.

11. Adjournment: At 7:27 Ron made a motion to adjourn, 2nd by TJ, motion carried.
Respectfully submitted,

Rick Nolan

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
OCTOBER 2019**

CALLS FOR SERVICE	369	
ARRESTS	20	
OFFENSES	62	
OFFENSES CLEARED	96.8%	
TRAFFIC CITATIONS	45	
CRIMINAL CITATIONS	9	
MUNICIPAL INFRACTIONS	0	
WARNINGS	5	
ERO'S	0	
OCTOBER FINES AND SURCHARGES		\$ 2,369.04
BUDGET YTD FINES AND SURCHARGES		\$ 7,656.31

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
ELK RUN HEIGHTS
OCTOBER 2019**

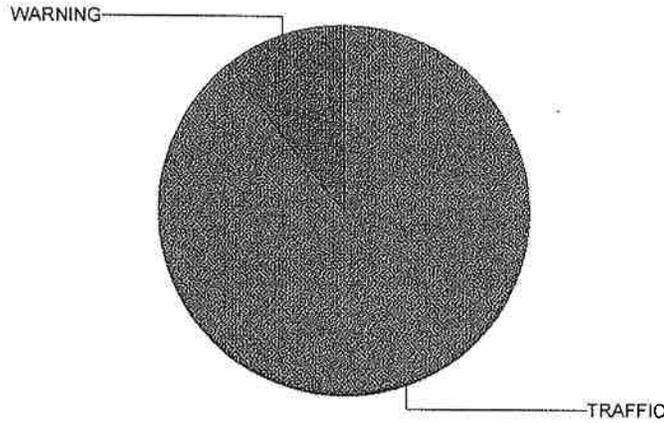
CALLS FOR SERVICE	27
ARRESTS	1
TRAFFIC CITATIONS	5
CRIMINAL CITATIONS	0
WARNINGS	0
ERO'S	0

OCTOBER FINES AND SURCHARGES	\$ 274.37
BUDGET YTD FINES AND SURCHARGES	\$ 1,130.94

EVANSDALE POLICE DEPARTMENT

Citation Summary Type/Charge

10/01/2019 thru 10/31/2019



TRAFFIC		41
CITY:FAILURE TO OBEY STOP SIGN		1
CITY:NDL		4
CITY:REGISTRATION VIOL		3
CITY:SPEED VIOLATION		16
FAIL TO MAKE COMPLETE STOP		2
FAILURE TO OBEY CNTL DEVICE		3
NO DRIVERS LICENSE		1
NO INSURANCE		2
NO VALID LICENSE		3
OPERATING NON REG VEH.		1
SPEED VIOLATION		3
SPEEDING\CLEAR DISTANCE		2
WARNING		5
CITY:SPEED VIOLATION		1
DARK WINDOW/WINDSHIELD		1
EXCESS NUMBER DRIVING LIGHTS		1
NO INSURANCE		1
SPEEDING\CLEAR DISTANCE		1
Total records for this report:		46

EVANSDALE POLICE DEPARTMENT

Offense Analysis

All Offenses

10/01/2019 thru 10/31/2019

11/12/2019 13:41 FAX 2 Evansdale Police Dept 0004/0004

Offense	Total Number of Incidents			Cleared By							
	Reported	Unfounded	Actual	Arrests		Exceptional			Clear	Inactive	Active
				Adult	Juv	Adult	Juv	Other			
SIMPLE ASSAULT	1	0	1	0	0	0	0	1	1	0	0
THEFT	16	0	16	0	1	0	0	14	15	0	1
LMV/OTHER	1	0	1	0	0	0	0	1	1	0	0
CREDIT/ATM FRAUD	1	0	1	0	0	0	0	0	0	0	1
VANDALISM	1	0	1	0	0	0	0	1	1	0	0
VANDALISM:VEHICLE	2	0	2	0	0	0	0	2	2	0	0
DRUG/NARC VIOLATIONS	2	0	2	2	0	0	0	0	2	0	0
DRUG POSSESSION:MARIJUANA	1	0	1	1	0	0	0	0	1	0	0
DRUG POSSESSION:OTHER	4	0	4	1	0	0	0	3	4	0	0
POSSESSION:METHAMPHETAMIN	1	0	1	1	0	0	0	0	1	0	0
POSS DRUG PARAPHERNALIA	1	0	1	1	0	0	0	0	1	0	0
OWI/1ST	2	0	2	2	0	0	0	0	2	0	0
OWI/2ND	1	0	1	1	0	0	0	0	1	0	0
INTOXICATION	1	0	1	1	0	0	0	0	1	0	0
HARASSMENT PUBLIC OFFICER	1	0	1	1	0	0	0	0	1	0	0
INTERFERENCE W/OFF ACTS	1	0	1	0	0	0	0	1	1	0	0
RUNAWAY	3	0	3	0	0	0	0	3	3	0	0
FOUND PROPERTY	4	0	4	0	0	0	0	4	4	0	0
UNATTENDED DEATH	2	0	2	0	0	0	0	2	2	0	0
WARRANT:SERVED	5	0	5	5	0	0	0	0	5	0	0
1050PD TRAFFIC ACC	2	0	2	0	0	0	0	2	2	0	0
1050PD:OTHER	1	0	1	0	0	0	0	1	1	0	0
OP AFTER SUSPENSION	3	0	3	2	0	0	0	1	3	0	0
MISC. OFFICER	2	0	2	0	0	0	0	2	2	0	0
INTERFERENCE	1	0	1	1	0	0	0	0	1	0	0
RECKLESS DRIVING	1	0	1	0	0	0	0	1	1	0	0
ELUDING POLICE VEHICLE	1	0	1	0	0	0	0	1	1	0	0
Totals:	62	0	62	19	1	0	0	40	60	0	2
% of Reported Cases:		0%	100%								
% of Cleared Cases:				30.6%	1.6%	0.0%	0.0%	64.5%			
% of Actual Cases:								96.8%		0.0%	3.2%

EVANSDALE WATER WORKS
BOARD OF TRUSTEES MEETING
OCTOBER 15, 2019

The Board of Trustees of the Evansdale Water Works met in regular session at City Hall in Evansdale, Iowa, on the above date. Chairman Sharon Loftus called the meeting to order at 1:00 p.m. Members present in order of roll call: Cecil A. Azbill and Sharon K. Loftus. Absent: Fred B. Morris. Quorum present.

Azbill/Loftus to approve the October 15, 2019 agenda. Ayes – Two. Motion carried.

Loftus/Azbill to approve the following Consent Agenda items: a) Approval of the Accounts Reconciliation Report for September 2019; b) Approval of the September 10, 2019 Regular Board Meeting Minutes as submitted; c) Approval of the Final Treasurer's Reports for June, July and August 2019; and d) Approval of the Treasurer's Report for September 2019. Ayes – Two. Motion carried.

Azbill/Loftus to approve and authorize transfers and payment of claims as listed: Advantage Administrators 639.48; Cardmember Service 229.51; City of Evansdale 191.18; Correll Sheerer et al 400.00; Courier Communications 33.59; EFTPS 909.91; Evansdale Water Works 48.00; Frickson Bros. Excavating 2,675.00; IDNR 95.00; IMWCA 134.62; Iowa One Call 12.04; IPERS 1,150.74; Keystone Laboratories 90.50; Mediacom 47.38; Metropolitan Life Ins 392.31; MidAmerican Energy Inc 1,999.73; Municipal Supply Inc 2,000.00; Postmaster 225.00; Stanley Steemer 61.75; Storey Kenworthy Corp 320.99; Gehrkes Hardware LLC 30.97; Treasurer State of Iowa 522.00; US Cellular 49.27; Utility Equipment Co 2,725.79; Wellmark Blue Cross/Blue Shield of Iowa 2,482.74; Wex Bank 120.95; Deposits Applied 2,806.12 and September 2019 payroll 12,189.93.

September Revenue: Deposits 2,690.00; Water Fund 45,194.05; Sewer Fund 48,102.46; Garbage Fund 20,772.00; and Storm Water Fund 1,833.03. Ayes – Two. Motion carried.

Resolution No. 409 approving the AT&T Third Amendment To Site Lease Agreement: Loftus/Azbill to pass and adopt Resolution No. 409 which allows for the following changes: some equipment to be exchanged, some to be removed and some to be added; a generator to be added; and the monthly rent to be increased by \$600.00. Ayes – Two. Motion carried.

Authorize renewal of the following CD's: a) Sewer Deposits CD No. 7197 for \$20,000.00; b) Sewer Deposits CD No. 7260 for \$5,000.00; c) Sewer Deposits CD No. 7205 for \$8,500.00; d) Garbage Deposits CD No. 7258 for \$1,000.00; e) Garbage Deposits CD No. 7200 for \$10,000.00; f) Garbage Deposits CD No. 7206 for \$6,000.00; g) Meter Deposits CD No. 7259 for \$1,500.00; h) Meter Deposits CD No. 7203 for \$25,000.00; and i) Meter Deposits CD No. 7204 for \$5,000.00. Loftus/Azbill to combine the three deposits for each fund (sewer, garbage and meter) into one deposit, and renew them for one year. Ayes – Two. Motion carried.

Discussion: Rod and Dona Frickson were present to express dissatisfaction with the length of time it took recently to get the water main plans approved for Phase I of their development on Lafayette Road. They also felt better customer service could have been provided to three property owners who needed their shutoffs located. Mayor Doug Faas relayed that the City will be exploring GIS technology and offered to include the Water Works in the discussions. The Board was very receptive to the idea.

Azbill/Loftus to adjourn. Ayes - Two. Motion carried. The meeting adjourned at 2:05 p.m.

Sharon K. Loftus, Chairman

Sandra E. Clements, Secretary

Instructions on the reverse side

For period (MM/DD/YYYY) 11 / 19 / 2019 through June 30, 2020

I/we apply for a retail permit to sell cigarettes, tobacco, alternative nicotine, or vapor products:

Business Information:

Trade Name/DBA The Smoking Dragon
Physical Location Address 3521 Lafayette Rd City Evansdale ZIP 50707
Mailing Address 8133 Buckridge Rd City Cedar Falls State IA ZIP 50613
Business Phone Number 319-290-3036

Legal Ownership Information:

Type of Ownership: Sole Proprietor Partnership Corporation LLC LLP
Name of sole proprietor, partnership, corporation, LLC, or LLP Josh Rodgers
Mailing Address 8133 Buckridge Rd City Cedar Falls State IA ZIP 50613
Phone Number 319-290-3036 Fax Number _____ Email smokingdragoncandles@gmail.com

Retail Information:

Types of Sales: Over-the-counter Vending machine
Do you make delivery sales of alternative nicotine or vapor products? (See Instructions) Yes No
Types of Products Sold: (Check all that apply)
Cigarettes Tobacco Alternative Nicotine Products Vapor Products

Type of Establishment: (Select the option that best describes the establishment)

Alternative nicotine/vapor store Bar Convenience store/gas station Drug store
Grocery store Hotel/motel Liquor store Restaurant Tobacco store
Has vending machine that assembles cigarettes Other

If application is approved and permit granted, I/we do hereby bind ourselves to a faithful observance of the laws governing the sale of cigarettes, tobacco, alternative nicotine, and vapor products.

Signature of Owner(s), Partner(s), or Corporate Official(s)

Name (please print) Josh Rodgers Name (please print) _____
Signature Joshua Rodgers Signature _____
Date 11/11/19 Date _____

Send this completed application and the applicable fee to your local jurisdiction. If you have any questions contact your city clerk (within city limits) or your county auditor (outside city limits).

FOR CITY CLERK/COUNTY AUDITOR ONLY – MUST BE COMPLETE

- Fill in the amount paid for the permit: _____
- Fill in the date the permit was approved by the council or board: _____
- Fill in the permit number issued by the city/county: _____
- Fill in the name of the city or county issuing the permit: _____
- New Renewal

Send completed/approved application to Iowa Alcoholic Beverages Division within 30 days of issuance. Make sure the information on the application is complete and accurate. A copy of the permit does not need to be sent; only the application is required. It is preferred that applications are sent via email, as this allows for a receipt confirmation to be sent to the local authority.

- Email: iapledge@iowaabd.com
- Fax: 515-281-7375

RESOLUTION 6366

RESOLUTION APPROVING FINAL PLANS AND SPECIFICATIONS, FORM OF CONTRACT AND FINAL COST ESTIMATE; SETTING DATE OF BID LETTING; AND AUTHORIZE ENGINEER TO ADVERTISE FOR BIDS FOR THE LAFAYETTE ROAD REHABILITATION PROJECT

WHEREAS, the City of Evansdale intends to contract for the overlaying of Lafayette Road from 70' East of Evans Road to Bridge Over Elk Run Creek by utilizing a hot mix asphalt overlay including an asphalt interlayer; and

WHEREAS, the City of Evansdale requires professional engineering services for bidding the work;

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Evansdale hereby approves final plans, specifications, form of contract and cost estimate; and authorizes Shive-Hattery to advertise for bids for said project.

BE IT FURTHER RESOLVED, by the City Council of the City of Evansdale that bid letting for the project be set for 9:00 AM on Monday, December 20, 2019, at City Hall, and that Public Notice will be published as required by the State of Iowa.

PASSED AND APPROVED THIS 19TH DAY OF NOVEMBER 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6367

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED**

ADVANCED AUTOMOTIVE	PD-LOF/NEW TIRE/ROTATE #14	227.49
	PD-NEW TIRE #12	214.94
	PD-LOF #17	36.26
	FD-BATTERY #263	145.95
	TOTAL	624.64
ADVANCED SYSTEMS	REACTIVATE SRVR LICENSE	87.50
ADVANCED SYSTEMS	PY-AUGUST-OCTOBER COPY FEE	131.04
A-04/16/19 AIRE SERVICES	CRC-NEW BOILER	2,225.00
	CRC-NEW BOILER	2,225.00
	TOTAL	4,450.00
COURIER	PY-10/15 MINUTES/BILLS	118.31
EMSLRC	FD-EMS CEH HOURS	100.00
	FD-CARD	24.00
	FD-CPR CARD	23.00
	TOTAL	147.00
WATER WORKS	PD-WATER EXPENSE	105.43
	FD-WATER EXPENSE	105.44
	PK-WATER EXPENSE	34.32
	TOTAL	245.19
EVIDENT	PD-BUCCEL SWAB	50.40
A-06/14/19 FELD EQUIPMENT	FD-BUNKER GEAR	432.25
	FD-2 FIRE HOODS	850.00
	TOTAL	1,282.25
A-10/01/19 FRICKSON EXCAVATING	SR-MICHIGAN DR BYPASS	3,000.00
GOINZ GRAF-X	PD-LETTERING DECAL #19	700.00
HARRISON TRUCK	FD-AIR VALVE-202	120.77
	FD-FILTER/FUEL ADDITIVE	104.23
	RU-DISCHARGE LINE #59	108.50
	TOTAL	333.50
IDALS	RU-PESTICIDE APPLICATOR LIC	25.00
	RU-PESTICIDE APPLICATOR CERT	15.00
	TOTAL	40.00
IMWCA	RU-WORK COMP	754.84
	PD-WORK COMP	23.97
	PD-CLERICAL-WORK COMP	4.92
	PD-411-WORK COMP	842.54
	FD-WORK COMP	615.29
	BI-WORK COMP	65.11
	AC-WORK COMP	5.86
	LIB-WORK COMP	6.30
	PK-CAMP FEE-WORK COMP	78.83
	MAYOR-WORK COMP	8.22
	PY-WORK COMP	10.74
	BLDG MAINT-WORK COMP	7.15
	NON-STATUTORY VOLUNTEER	107.14
	SR-WORK COMP	130.47
	TOTAL	2,661.38
L-TRON	PD-NEW CABLE FOR CAR SCANNER	26.50
LOFTUS, DANIEL	FD-FUEL ADDITIVE-201	10.69
A-VERBAL LUCAS ASPHALT	RU-ASPHALT REPAIRS AS QUOTED	3,181.50
MENARDS	FD-MARKERS FOR SNOW PLOWING	44.75
	CH-TABLES	167.96
	RU-SHOP SUPPLIES	126.30
	RU-UNIFORM EXP	29.97
	RU-SHOVEL/LIGHT FIXTURE	51.05
	RU-UNIFORM EXP	13.44

	TOTAL	433.47
MUTUAL WHEEL	RU-TOP LIGHT BAR	124.02
P & K MIDWEST	RU-X465 OIL	8.08
PCC	PY-SEPTEMBER AMB BILLING	520.03
	PY-OCTOBER AMB BILLING	1,825.95
	TOTAL	2,345.98
RACOM	PD-RPLC LIGHT BAR LIGHTS #12	210.00
SHADOW, MARJORIE	FD-REFUND OVERCHARGE	50.00
SMITH, EILEEN	FD-REFUND OVERCHARGE	50.00
	FD-REFUND OVERCHARGE	50.00
	TOTAL	100.00
STATE INDUSTRIAL	SR-ENZYMES	234.00
STOREY KENWORTHY	CH-COPY PAPER	35.99
	CH-TAX FORMS	120.65
	TOTAL	156.64
TEDS	FD-FUEL & LUBE-202	25.98
	FD-FUEL-POWER TOOLS	19.99
	FD-TRUFUEL	39.98
	PK-HOSE BIBS/TRAILER HOOK	26.97
	PK-DOOR INSTALL-MYRS LAKE	6.48
	PK-DOOR INSTALL-MYRS LAKE	7.35
	CH-BATTERIES	15.99
	RU-SAW BLADES	33.98
	RU-DRILL BIT	8.49
	RU-REPLCMNT KEY	1.99
	RU-MISC BOLTS	2.49
	RU-LOCKS/WASHERS/BOLTS	4.36
	RU-LOCKS/WASHERS/BOLTS	(4.36)
	RU-LOCKS/WASHERS/BOLTS	26.16
	RU-BOLTS-SIGNS	14.19
	RU-BOLTS-SIGNS	(14.19)
	RU-BOLTS-SIGNS	26.98
	RU-BATTERIES	4.49
	RU-BOLTS-MOWER DECK	3.90
	SR-SEALANT & CAULK GUN	37.96
	SR-USB FLASH DRIVE	9.99
	TOTAL	299.17
UTILITY EQUIPMENT	SR-PIPE INSERTS	27.51
	SR-MICHIGAN PARTS	76.92
	SR-MICHIGAN PARTS	250.89
	TOTAL	355.32
VISA	PD-HOTEL/TRAINING	87.30
	FD-AMB COLLECTION	19.95
	FD-BATTERY CHARGER COVER-238	40.55
	BI-OFFICE 365	60.00
	CLRK-BUDGET CONF-KOBLISKA	50.00
	CLRK-BUDGET CONF-WELLS	50.00
	PY-IMFOA CONF HOTEL	244.16
	CH-CERTIFIED MAIL	61.65
	CH-STAMPS	275.00
	CH-SUBSCRIPTION	15.75
	CH-CERTIFIED MAIL	20.55
	PY-OFFICE 365	180.00
	PY-E-BAY ADVERTISING	18.00
	EWV-OFFICE 365	120.00
	RU-OFFICE 365	60.00
	SR-OFFICE 365	60.00
	TOTAL	1,362.91
WEX	PD-FUEL	1,272.68
	FD-FUEL	321.82
	BI-FUEL	257.58

	PK-FUEL	-
	RU-FUEL	1,078.51
	SR-FUEL	46.29
	TOTAL	2,976.88
WINDSTREAM	PD-PHONE	105.76
	FD-PHONE	78.24
	LIB-PHONE	40.29
	CH-PHONE	90.31
	EWV-OFFICE	33.73
	RU-PHONE	39.32
	SR-PLANT PHONE	46.82
	TOTAL	434.47
	001 GENERAL FUND	8,327.66
	002 CAPITAL IMPROVEMENT	6,432.25
	005 STREETS	3,255.48
	110 ROAD USE TAX	2,468.53
	112 EMPLOYEE BENEFIT	1,776.07
	610 SEWER FUND	3,920.85
	GRAND TOTAL:	26,180.84

PREPAYS:

84520	BLACK HAWK ELEC	PK-LOCATES-DEERWOOD	144.00
84521	JAMES A SANDS	PK-HYDROSEEDING-MEYERS LAKE	650.00
84522	SLED SHED	PK-SHARPEN CHAIN	18.00
84578	SAMS	PD-OFFICE SUPPLYS/BATTERIES	59.52
		TOTAL PREPAYS	871.52

OCTOBER PAYROLL

EFTPS	22,010.63
BIWEEKLY PR	65,729.10
FIRE PAYROLL	2,781.60
TOTAL	90,521.33

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THIS 19TH DAY OF NOVEMBER 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6368

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA APPROVING THE CANVASS OF THE 2019 CITY ELECTION.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, that the Canvass projected by Grant Veeder, County Auditor/Commissioner of Elections and authorized by the Black Hawk County Board of Supervisors as listed below, is hereby accepted as a true and correct canvass of the November 5, 2019 Municipal Election.

For the Office Mayor, there were One Thousand Twenty-Four (1,024) votes cast as follows:

Doug Faas received Two Hundred and Seventy (270) votes

Troy Beatty received Seven Hundred and Forty-Eight (748) votes

Scattering received Six (6) votes

We, Therefore, declare Troy Beatty duly elected to the office of Mayor, City of Evansdale, for the term of two years beginning January 1, 2020.

For the Office of Councilmember Ward One, there were Two Hundred Fifty-Two (252) votes cast as follows:

Dottie Wear received One Hundred and Seventeen (117) votes

Charles Beam received One Hundred and Thirty-Five (135) votes

Scattering received Zero (0) votes

We, Therefore, declare Charles Beam duly elected to the Office of Councilmember Ward One, City of Evansdale, for the term of four years beginning January 1, 2020.

For the Office of Councilmember Ward Three, there were Two Hundred and Nineteen (219) votes cast as follows:

Steven Seible received One Hundred and Four (104) votes

Jeff Dawson received fifty-Two (52) votes

Jackie Wilson received Forty-One (41) votes

Benjamin Hovey received Twenty-Two (22) votes

Scattering received Zero (0) votes

We, Therefore, declare Steven Seible duly elected to the Office of Councilmember Ward Three, City of Evansdale, for the term of four years beginning January 1, 2020.

For the Office of Park and Recreation Board, there were One Thousand Seven Hundred and Fifty-Six (1,756) votes cast as follows:

Tom Nichols received Seven Hundred and Twenty-Eight (728) votes

Richard Nolan, Sr. received Four Hundred and Ninety-Seven (497) votes

Ronald Kettwig received Four Hundred and Eighty-Six (486) votes

Scattering received Forty-Five (45) votes

We, Therefore, declare Tom Nichols, Richard Nolan, Sr., and Ronald Kettwig duly elected to the Office of Park and Recreation Board, City of Evansdale, for the term of four years beginning January 1, 2020.

The preceding figures were taken from the Abstract of Votes compiled by the Commissioner of Elections as attached.

PASSED AND APPROVED THIS 19TH DAY OF NOVEMBER 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

State of Iowa
Abstract of Votes

Black Hawk County, Iowa

We, the undersigned members of the County Board of Canvassers, hereby certify the following to be a true and correct abstract of the votes cast in this county, at the 2019 City-School Election held on Tuesday, November 05, 2019, as shown by the tally lists returned from the several election precincts.

City of Evansdale - Mayor

Doug Faas	Received Two Hundred and Seventy (270) votes
Troy Beatty	Received Seven Hundred and Forty-Eight (748) votes
Scattering	Received Six (6) votes
Total	One Thousand and Twenty-Four (1,024) votes

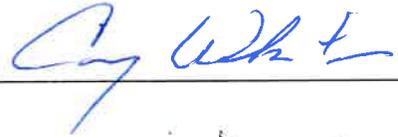
We therefore declare :

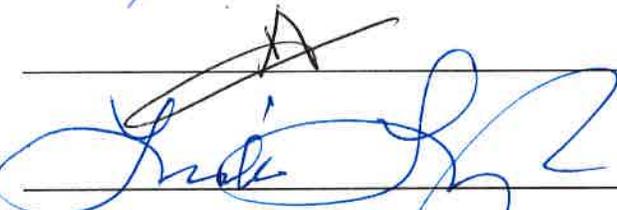
Troy Beatty to be duly elected for the office of City of Evansdale - Mayor.

IN TESTIMONY WHEREOF, we have hereunto set our hands and caused to be affixed the seal of this county by the Clerk of the Board of Supervisors at Waterloo, the county seat of Black Hawk County, this Friday, November 08, 2019.

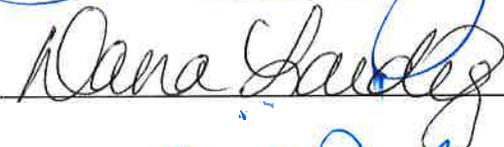


Chairperson





(Seal)





Attest: County Auditor and Clerk of the Board of Supervisors



Members of
the Board
of
Supervisors
and ex-
officio
County
Board of
Canvassers

State of Iowa
Abstract of Votes

Black Hawk County, Iowa

We, the undersigned members of the County Board of Canvassers, hereby certify the following to be a true and correct abstract of the votes cast in this county, at the 2019 City-School Election held on Tuesday, November 05, 2019, as shown by the tally lists returned from the several election precincts.

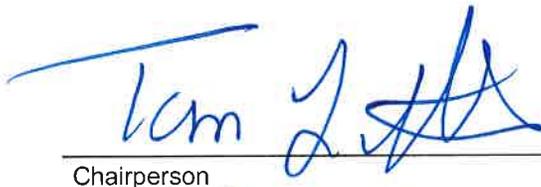
City of Evansdale - City Council Ward 1

Dottie Wear	Received One Hundred and Seventeen (117) votes
Charles Beam	Received One Hundred and Thirty-Five (135) votes
Scattering	Received Zero (0) votes
Total	Two Hundred and Fifty-Two (252) votes

We therefore declare :

Charles Beam to be duly elected for the office of City of Evansdale - City Council Ward 1.

IN TESTIMONY WHEREOF, we have hereunto set our hands and caused to be affixed the seal of this county by the Clerk of the Board of Supervisors at Waterloo, the county seat of Black Hawk County, this Friday, November 08, 2019.



Chairperson











Attest: County Auditor and Clerk of the Board of Supervisors



Members of
the Board
of
Supervisors
and ex-
officio
County
Board of
Canvassers

(Seal)

State of Iowa
Abstract of Votes

Black Hawk County, Iowa

We, the undersigned members of the County Board of Canvassers, hereby certify the following to be a true and correct abstract of the votes cast in this county, at the 2019 City-School Election held on Tuesday, November 05, 2019, as shown by the tally lists returned from the several election precincts.

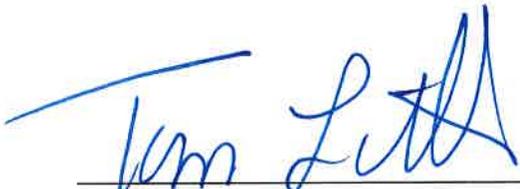
City of Evansdale - City Council Ward 3

Benjamin Hovey	Received Twenty-Two (22) votes
Jeff Dawson	Received Fifty-Two (52) votes
Jackie Wilson	Received Forty-One (41) votes
Steven W Seible	Received One Hundred and Four (104) votes
Scattering	Received Zero (0) votes
Total	Two Hundred and Nineteen (219) votes

We therefore declare :

Steven W Seible to be duly elected for the office of City of Evansdale - City Council Ward 3.

IN TESTIMONY WHEREOF, we have hereunto set our hands and caused to be affixed the seal of this county by the Clerk of the Board of Supervisors at Waterloo, the county seat of Black Hawk County, this Friday, November 08, 2019.

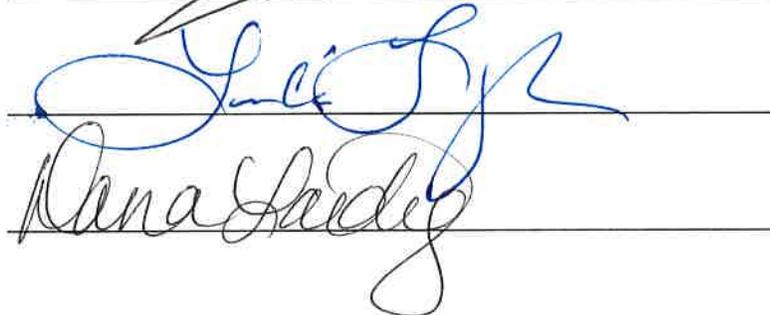


Chairperson





(Seal)

Members of
the Board
of
Supervisors
and ex-
officio
County
Board of
Canvassers

State of Iowa
Abstract of Votes

Black Hawk County, Iowa

We, the undersigned members of the County Board of Canvassers, hereby certify the following to be a true and correct abstract of the votes cast in this county, at the 2019 City-School Election held on Tuesday, November 05, 2019, as shown by the tally lists returned from the several election precincts.

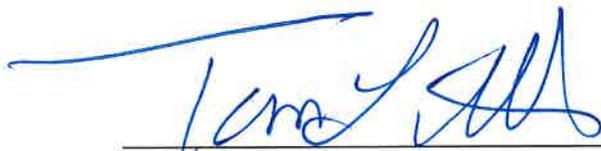
City of Evansdale - Parks and Recreation Board

Ronald Kettwig	Received Four Hundred and Eighty-Six (486) votes
Tom Nichols	Received Seven Hundred and Twenty-Eight (728) votes
Richard E. Nolan Sr.	Received Four Hundred and Ninety-Seven (497) votes
Scattering	Received Forty-Five (45) votes
Total	One Thousand Seven Hundred and Fifty-Six (1,756) votes

We therefore declare :

Ronald Kettwig to be duly elected for the office of City of Evansdale - Parks and Recreation Board.
Tom Nichols to be duly elected for the office of City of Evansdale - Parks and Recreation Board.
Richard E. Nolan Sr. to be duly elected for the office of City of Evansdale - Parks and Recreation Board.

IN TESTIMONY WHEREOF, we have hereunto set our hands and caused to be affixed the seal of this county by the Clerk of the Board of Supervisors at Waterloo, the county seat of Black Hawk County, this Friday, November 08, 2019.



Chairperson



(Seal)







Members of
the Board
of
Supervisors
and ex-
officio
County
Board of
Canvassers



Attest: County Auditor and Clerk of the Board of Supervisors

RESOLUTION 6369

A RESOLUTION OF THE EVANSDALE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA AUTHORIZING AND DIRECTING THE CITY CLERK TO CERTIFY TO THE COUNTY AUDITOR, ON OR BEFORE DECEMBER 1, 2019, THE AMOUNT FOR ALL LOANS, ADVANCES, INDEBTEDNESS OR BONDS WHICH QUALIFY FOR PAYMENT PURSUANT TO IOWA CODE SECTION 403.19.

WHEREAS, the Evansdale City Council has adopted and approved the City of Evansdale Urban Renewal Plan for the City of Evansdale, Iowa Urban Renewal Area; and

WHEREAS, the City of Evansdale has incurred loans, advances and indebtedness which qualify for payment from the special fund provided pursuant to Iowa Code Section 403.19:

WHEREAS, the City Council finds that said loans, advances and indebtedness qualify for payment for the special fund and should be certified on or before December 1, 2019 with the Black Hawk County Auditor.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa that the City Clerk is directed to certify the debit in the amount of:

HOME ACRES DISTRICT	
2013 GO BOND	99,145
2015 GO BOND	122,250
2017A GO BOND	115,217
Total	336,612
NORTHWEST DISTRICT	
2015 GO BOND	52,363
2017A GO BOND	30,067
2017B GO BOND	79,770
Total	162,200
NEW RESIDENTIAL DISTRICT	
2015 GO BOND	37,513
2015 GO BOND (REIMBURSE HOME ACRES)	20,951
Total	58,464
EAST HEIGHTS DISTRICT	
Decertify unobligated debt	-15,631

for all loans, advances, indebtedness or bonds incurred in 2020/2021 or prior years on or before December 1, 2019, to the County Auditor.

PASSED AND APPROVED THIS 19TH DAY OF NOVEMBER 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

**SPECIFIC DOLLAR REQUEST FOR AVAILABLE TIF INCREMENT TAX FOR NEXT FISCAL YEAR
 CERTIFICATION TO COUNTY AUDITOR
 Due To County Auditor By December 1 Prior To The Fiscal Year
 Where Less Than The Legally Available TIF Increment Tax Is Requested
 Use One Certification Per Urban Renewal Area**

City: EVANSDALE County: BLACK HAWK

Urban Renewal Area Name: NORTHWEST DISTRICT

Urban Renewal Area Number: 07004 (Use five-digit Area Number Assigned by the County Auditor)

I hereby certify to the County Auditor that for the next fiscal year and for the Urban Renewal Area within the City and County named above, the City requests less than the maximum legally available TIF increment tax as detailed below.

Provide sufficient detail so that the County Auditor will know how to specifically administer your request. For example you may have multiple indebtedness certifications in an Urban Renewal Area, and want the maximum tax for rebate agreement property that the County has segregated into separate taxing districts, but only want a portion of the available increment tax from the remainder of the taxing districts in the Area.

Specific Instructions To County Auditor For Administering The Request That This Urban Renewal Area Generate Less Than The Maximum Available TIF Increment Tax:	Amount Requested:
<u>2015 GENERAL OBLIGATION BOND</u>	<u>52,363</u>
<u>2017A GENERAL OBLIGATION BOND</u>	<u>30,067</u>
<u>2017B GENERAL OBLIGATION BOND</u>	<u>79,770</u>
<u>TOTAL REQUEST FOR TIF CERT FOR THE NORTHWEST DISTRICT FOR FY2021</u>	<u>162,200</u>

Dated this 19TH day of NOVEMBER, 2019

 Signature of Authorized Official

 Telephone

319-232-6683

**SPECIFIC DOLLAR REQUEST FOR AVAILABLE TIF INCREMENT TAX FOR NEXT FISCAL YEAR
 CERTIFICATION TO COUNTY AUDITOR
 Due To County Auditor By December 1 Prior To The Fiscal Year
 Where Less Than The Legally Available TIF Increment Tax Is Requested
 Use One Certification Per Urban Renewal Area**

City: EVANSDALE County: BLACK HAWK

Urban Renewal Area Name: NEW RESIDENTIAL DISTRICT

Urban Renewal Area Number: 07046 (Use five-digit Area Number Assigned by the County Auditor)

I hereby certify to the County Auditor that for the next fiscal year and for the Urban Renewal Area within the City and County named above, the City requests less than the maximum legally available TIF increment tax as detailed below.

Provide sufficient detail so that the County Auditor will know how to specifically administer your request. For example you may have multiple indebtedness certifications in an Urban Renewal Area, and want the maximum tax for rebate agreement property that the County has segregated into separate taxing districts, but only want a portion of the available increment tax from the remainder of the taxing districts in the Area.

Specific Instructions To County Auditor For Administering The Request That This Urban Renewal Area Generate Less Than The Maximum Available TIF Increment Tax:	Amount Requested:
<u>2015 GO BOND</u>	<u>37,513</u>
<u>2015 GO BOND REIMBURSE HOME ACRES BOND PAYMENT INTEREST PAID IN FY16/17/18</u>	<u>20,951</u>
<u>CITY OF EVANSDALE REQUESTS TIF CERTIFICATION FOR FY2021 IN THE AMOUNT OF</u>	<u>58,464</u>

Dated this 19TH day of NOVEMBER, 2019

 Signature of Authorized Official

 319-232-6683
 Telephone

ORDINANCE 669

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF EVANSDALE, IOWA, BY AMENDING PROVISIONS PERTAINING TO WEEDS

BE IT ENACTED by the City Council of the City of Evansdale, Iowa:

SECTION 1. SECTION MODIFIED. Section 52.01 of the Code of Ordinances of the City of Evansdale, Iowa is repealed, and the following adopted in lieu therefore.

52.01 DEFINITIONS. For use in the chapter, the following terms are defined:

1. "Hazard" means any weeds, grasses, or other herbaceous vegetation which interferes with any sidewalk or the traveled portion of any roadway or alley or with visibility at any intersection, or traffic control light or sign or which constitutes a health, safety, or fire hazard or otherwise endangers life or property.
2. "Nuisance" means any weeds which, due to the manner of their growth and height, cause an annoyance to the general public, including noxious weeds as defined in the *Code of Iowa*.
3. "Season" means the months of April through October in a single calendar year.
4. "Weeds" includes all herbaceous vegetation that is not maintained and cared for under normal horticultural practices.

SECTION 2. SECTION MODIFIED. Section 52.04 of the Code of Ordinances of the City of Evansdale, Iowa is repealed, and the following adopted in lieu, therefore.

52.04 NOTICE TO PROPERTY OWNER. All notices served under this chapter must be served on the property owner by ordinary mail. The notice shall state the address of the property in violation of this chapter and demand that weeds, vines, or bushes in violation of Section 52.02 be abated within three days from the date notice was served. The notice shall state that unless such weeds, vines, or bushes are cut or destroyed before the date stated in the notice, the City will cut or destroy such weeds, vines, or bushes and assess the cost thereof to the property owner. The notice shall further state that this notice constitutes notice for the remainder of the season and that further action will be taken by the City to remedy the problem, without additional written notice, if it occurs again on the same property. Any property owner who violates the provisions of this chapter will be given one (1) notice per season and the City is authorized to respond to additional violations without further notice to the property owner.

SECTION 3. SEVERABILITY CLAUSE. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

SECTION 4. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval, and publication as provided by law.

PASSED AND APPROVED ON THIS 19TH DAY OF NOVEMBER 2019

First Reading:
Second Reading:
Third Reading:

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk, CMC

I certify that the foregoing was published as Ordinance 669 on the ____ day of _____
2019.

DeAnne Kobliska, City Clerk, CMC

ORDINANCE 670

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF EVANSDALE, IOWA, BY AMENDING PROVISIONS PERTAINING TO SIDEWALK REGULATIONS

BE IT ENACTED by the City Council of the City of Evansdale, Iowa:

SECTION 1. SECTION MODIFIED. Section 136.03 of the Code of Ordinances of the City of Evansdale, Iowa is repealed, and the following adopted in lieu therefore.

136.03 REMOVAL OF SNOW, ICE, AND ACCUMULATIONS. It is the responsibility of the abutting property owners to remove snow, ice, and accumulations promptly from sidewalks. If an owner does not remove snow, ice, or accumulations as required by this section, the City shall serve notice on the property owner by ordinary mail. The notice shall state the address of the property in violation of this chapter and demand that any snow, ice, and accumulations from the sidewalks be abated within three days from the date the notice was served. The notice shall state that unless such snow, ice, and accumulation be removed by the date stated in the notice, the City will remove such snow, ice, and accumulations and assess the cost thereof to the abutting property owner. The City may assess costs against the owner for collection in the same manner as a property tax. The notice shall further state that this notice constitutes notice for the remainder of the season and that further action will be taken by the City to remedy the problem, without additional written notice, if it occurs again on the same property. Any property owner who violates the provisions of this chapter will be given one (1) notice per season and the City is authorized to respond to additional violations without further notice to the property owner. The abutting property owner may be liable for damages caused by failure to remove snow, ice, and accumulations promptly from the sidewalk.

(Code of Iowa, Sec. 364.12[2b & e])

SECTION 2. SEVERABILITY CLAUSE. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

SECTION 2. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval, and publication as provided by law.

PASSED AND APPROVED ON THIS 19TH DAY OF NOVEMBER 2019

First Reading:
Second Reading:
Third Reading:

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk, CMC

I certify that the foregoing was published as Ordinance 670 on the ____ day of _____ 2019.

DeAnne Kobliska, City Clerk, CMC

Memo

To: To Mayor Faas and Members of the Evansdale City Council
From: Chief Mike Dean – Police Department
Date: November 13, 2019
Re: In-car and body camera's

Honorable Mayor and Councilors;

The Evansdale Police Department is in need of new in-car and body camera systems. We would like to request to use monies from the asset forfeiture fund.

Our current camera system by “Digital Ally” continues to be unreliable at best. When we reach out to their technical support, even they struggle to correct our issues. This isn't an isolated problem just within the Evansdale Police Department, other agencies have had the same issues.

After doing some research and talking with other agencies and camera vendors in this industry, the company that seems to be the most regarded and reliable is “Watch Guard”.

The total estimated cost is \$29,715.00 (Quote attached). In an effort to off-set this expense the Evansdale Police Department has secured a \$10,000 grant from the Guernsey Foundation. We have also applied for grant funding in the amount of up-to \$5,000 from the Walmart Corp, we expect to hear regarding this request sometime in mid-December.

Thank you,

Chief Mike Dean
Evansdale Police Department

Max & Helen Guernsey Charitable Foundation

TRUSTEES
Harold Strever
Tom Paulsen
Gary Nelson
Lois Johnson

October 31, 2019

Soo Greiman
Executive Director

Evansdale Police Department
Stefanie Ellison, Systems Manager
911 S. Evans Road
Evansdale
Iowa 50707

Dear Stefanie,

Thank you for providing us with an application from the Evansdale Police Department regarding the need for in-car/body camera systems. Our trustees approved your request, pledging the final \$10,000 needed of your \$30,000 request.

Whenever \$20,000 has been secured for the new Watch Guard in-car and body cameras please call our office at 226-3434 and a check will be sent.

We appreciate the work of Evansdale Police Department and look forward to helping fund the in-car/body camera system. Your dedicated work makes our community a better place to live.

Sincerely,



Soo Greiman, Executive Director
Max & Helen Guernsey Charitable Foundation



4RE/VISTA Price Quote

CUSTOMER: Evansdale Police Department

ISSUED: 8/2/2019 12:14 PM

EXPIRATION: 10/4/2019 10:00 AM

**TOTAL PROJECT ESTIMATED AT:
\$29,715.00**

ATTENTION: Sgt Randy Weber

SALES CONTACT: Kenny James

PHONE: 319-232-6682

DIRECT: (214) 785-2615

E-MAIL:

E-MAIL: KJames@WatchGuardVideo.com

4RE and VISTA Proposal

VISTA HD Cameras and Options

Part Number	Detail	Qty	Direct	Discount	Total Price
VIS-EXT-WIF-BUN	VISTA HD WiFi and 4RE System Bundle. Includes 4RE Standard DVR Camera System with integrated 200GB automotive grade hard drive, ZSL camera, 16GB USB removable thumb drive, rear facing cabin camera, GPS, hardware, cabling and your choice of mounting bracket. It will also include the VISTA HD Wi-Fi Extended Capacity Wearable Camera with 9 hours continuous HD recording, one camera mount, 32 GB of storage, Wi-Fi docking base, Power over Ethernet Smart Switch	4.00	\$5,550.00	\$0.00	\$22,200.00
VIS-EXT-WIF-001	VISTA HD WiFi Additional Camera Only	1.00	\$995.00	\$0.00	\$995.00
HDW-ETH-SWT-005	VISTA HD, 4RE, Smart PoE Switch	1.00	\$250.00	\$0.00	\$250.00
VIS-CHG-BS2-KIT	VISTA Charging Base R2 Kit, incl. Power and USB Cables	1.00	\$95.00	\$0.00	\$95.00
VIS-VTS-DTC-001	VISTA Transfer Station Assy, 8 Cameras, Ethernet, DEV 144, Enhanced ESD Protection	1.00	\$1,495.00	\$0.00	\$1,495.00
VIS-CHG-WIF-KIT	VISTA HD, WiFi Charging Radio Base Kit, incl. Power and Cables	1.00	\$250.00	\$0.00	\$250.00

VISTA HD Warranties

Part Number	Detail	Qty	Direct	Discount	Total Price
WAR-VIS-CAM-1ST	Warranty, VISTA 1st Year (Months 1-12) Included	5.00	\$0.00	\$0.00	\$0.00

Evidence Library 4 Web Software and Licensing

Part Number	Detail	Qty	Direct	Discount	Total Price
KEY-EL4-SRV-001	Evidence Library 4 Web Server Site License Key	1.00	\$1,000.00	\$0.00	\$1,000.00
KEY-EL4-DEV-004	Evidence Library 4 Web VISTA Combo-Discount Device License Key	5.00	\$75.00	\$0.00	\$375.00
KEY-EL4-DEV-001	Evidence Library 4 Web 4RE In-Car Device License Key	4.00	\$150.00	\$0.00	\$600.00

4RE In-Car System and Options

415 E. Exchange Parkway • Allen, TX • 75002
 Toll Free (800) 605-6734 • Main (972) 423-9777 • Fax (972) 423-9778
www.WatchGuardVideo.com



4RE/VISTA Price Quote

Part Number	Detail	Qty	Direct	Discount	Total Price
CAM-4RE-PAN-NHD	Additional Front Camera, 4RE, HD Panoramic	4.00	\$200.00	\$0.00	\$800.00

Wireless Video Transfer and Networking Options

Part Number	Detail	Qty	Direct	Discount	Total Price
4RE-WRL-KIT-101	4RE In-Car 802.11n Wireless Kit, 5GHz (2.4 GHz is available by request)	5.00	\$200.00	\$0.00	\$1,000.00
WAP-MIK-CON-802	WiFi Access Point, Configured, MikroTik, 802.11n, 5GHz, SXT, AP	1.00	\$250.00	\$0.00	\$250.00

4RE Hardware Warranties

Part Number	Detail	Qty	Direct	Discount	Total Price
WAR-4RE-CAR-1ST	Warranty, 4RE, In-Car, 1st Year (Months 1-12)	4.00	\$0.00	\$0.00	\$0.00

Software Maintenance and CLOUD-Share

Part Number	Detail	Qty	Direct	Discount	Total Price
SFW-MNT-EL4-001	Software Maintenance, Evidence Library, 1st Year (Months 1-12)	9.00	\$0.00	\$0.00	\$0.00
SFW-EL4-CLD-BAS	Evidence Library 4 Web CLOUD-SHARE - Basic	9.00	\$0.00	\$0.00	\$0.00

WatchGuard Video Technical Services

Part Number	Detail	Qty	Direct	Discount	Total Price
BRK-DV1-MIC-100	4RE - EL4 Device License Key (prev ELX system)	1.00	\$150.00	\$0.00	\$150.00

Shipping and Handling

Part Number	Detail	Qty	Direct	Discount	Total Price
Freight	Shipping/Handling and Processing Charges	1.00	\$255.00	\$0.00	\$255.00
					\$29,715.00

Total Estimated Tax, may vary from State to State \$0.00

Configuration Discounts	\$0.00
Additional Quote Discount	\$0.00
Total Amount	\$29,715.00

NOTE: This is only an estimate for 4RE & VISTA related hardware, software and WG Technical Services. Actual costs related to a turn-key operation requires more detailed discussion and analysis, which will define actual back-office costs and any costs associated with configuration, support and installation. Please contact your sales representative for more details.

To accept this quotation, sign, date and return with Purchase Order: _____ DATE: _____