

**REGULAR CITY COUNCIL MEETING
TUESDAY – NOVEMBER 20, 2018 – 6:00 PM
EVANSDALE CITY HALL**

AGENDA

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the November 20, 2018 agenda
5. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion
 - a. Approval of November 7, 2018 regular meeting minutes
 - b. Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions (n/a = not available): Ambulance & Fire Report (Oct), Building Inspection Report (Oct), Clerk/Treasurer Report (Oct), Code Enforcement Report (Oct), Evansdale Municipal Housing (Oct), Library (Oct), Parks & Rec Dept. (Oct), Planning & Zoning (Sept), Police Dept. (Oct), Storm Water Commission (n/a), and Water Works (Oct).
 - c. Liquor License:
 - i. Station Mart – LE0002829 – Effective 12/31/2018 – Renewal
6. Discussion/possible action: Community Response Center HVAC system study presented by Design Engineers
7. Request to approve an agreement for professional services for the rehabilitation of Lafayette Road with Shive Hattery in an amount not to exceed \$227,600
8. Discussion/possible Action: Arbutus Lift Station Rehabilitation/Repair Project
9. Request from Waste Water Foreman to approve Arbutus Lift Station Rehabilitation Agreement with McClure Engineering in the amount of \$14,000
10. Resolution 6264 authorizing payment of bills and transfers
11. Request to authorize Black Hawk Electric to replace exterior lighting at City Hall to include 6 – LED lights with 6 - 20' poles and 4 LED wall lights around each exterior door in an amount not to exceed \$24,500 (less MidAmerican rebate \$650) (requested 3 quotes, received 1)
12. Resolution 6265 approving tax abatement for 1647 Timber Creek Avenue
13. Resolution 6266 setting date of public hearing for FY2019 budget amendment
14. Resolution 6267 approving agreement with Unite Private Networks, LLC. to utilize public right-of-ways for the installation, operation, and maintenance of a fiber optic network.

15. Request from Chief Jensen to purchase ammunition for training purposes from Kiesler's Policy Supply, Inc. in the amount \$2,437 as budgeted for FY19
16. Request from Waste Water Foreman to replace Return Sludge Pump from Electric Pump in the amount of \$17,572 plus freight
17. Public discussion-non-agenda items
18. Mayor/Council Reports
19. Adjournment

CITY HALL
EVANSDALE, IOWA, NOVEMBER 7, 2018
CITY COUNCIL
DOUG FAAS, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, in the Council Chambers of City Hall of Evansdale, Iowa at 6:00 p.m. on the above date. Council members present in order of roll call: Bender, Walker, Loftus, Dewater, and Seible. Quorum present.

Walker/Loftus to approve November 7, 2018 agenda. Ayes-Five. Motion carried.

Dewater/Seible to approve the following items on the November 7, 2018 consent agenda. a. Approval of October 16, 2018 regular meeting minutes. b. Liquor License Renewal: Casey's General Store #2864-BC0029504-Effective 12/27/18. Roll call vote: Ayes-Five.

Seible/Walker to approve Resolution 6259 authorizing payment of bills and transfers. Councilor Seible questioned the rental of the lift for trimming trees and an invoice for installation of the brine tank, he requested full disclosure when making a purchase. Public Works Director Schares requested to address council to explain the purpose for lift rental also sharing the cost savings since the purchase of the bucket truck and why he had to hire an electrician for the brine tank installation. Roll call vote: Ayes-Five.

Seible/Bender to approve request to approve an agreement with Bolton and Menk Engineering to complete a concept validation study regarding flood control at Meyers Lake in an amount not to exceed \$8,950. Mayor Faas explained that in the event of a flood like 1993 and 2008 the city needs the ability to pump Meyers Lake down. Adrian Holmes with Bolton & Menk stated that they would work with the existing flood control system at Meyers Lake and have a plan prepared in the event of funding. Councilor Seible questioned if they had an estimated repair cost. Holmes responded that it would be upwards of \$500,000. Councilor Dewater questioned when the study would be finished. Holmes responded by the first of next year. Ayes-five. Motion carried.

Walker/Loftus to approve request to approve a traffic count survey on Lafayette Road conducted by Shive Hattery in an amount not to exceed \$2,950. Ayes-five. Motion carried.

Dewater/Seible to approve Resolution 6260 approving amendments to Development Agreement with One Site Development, LLC. Councilor Walker requested an explanation in laymen's terms. City Attorney Folkerts explained that the default language, to transfer the agreement, that was stated in initial agreement was removed while additional language was added into amendments and assignments to cover liability to the city in the event of a transfer of the agreement. Roll call vote: Ayes-Five.

Seible/Bender to approve Resolution 6261 authorizing City Clerk to certify TIF Debt with County Auditor. Roll call vote: Ayes-Five.

Seible/Loftus to approve Resolution 6262 approving weed and mowing assessments. Roll call vote: Ayes-Five.

Walker/Seible to approve Resolution 6263 approving final retainage payment #4 to Peterson Contractors, Inc., Reinbeck, Iowa for the Angels Island Bridge Project in the amount of \$10,123.65. Roll call vote: Ayes-Five.

Walker/Loftus to approve request to accept the recommendation from Planning & Zoning Commission to issue a letter to IA Dept of Transportation regarding zoning compliance for Iowa Metal Recycling to

obtain their Vehicle Salvager license. Councilor Walker questioned how license would be enforced as another similar company in town is not in compliance. Councilor Seible stated that the other company needed to come into compliance with city ordinance. Mayor Faas responded that the Iowa DOT is issuing the license with the city's exceptions as listed and would work with the city to enforce.

Dewater/Bender to approve request from Public Works Director to purchase 300 ton of road salt from compass minerals in an amount not to exceed \$27,705 as budgeted for FY19. Ayes-Five. Motion carried.

Walker/Loftus to approve request from Public Works Director to approve low bid in the amount of \$8,421 with Prairie Road Builders, Inc. for seal coating River Rd. as budgeted for FY19. Ayes-Five. Motion carried.

Seible/Walker to approve request from Public Works Director to have tree removed, by crane service, with Affordable Tree Service in the amount of \$1,500 as part of the maintenance for the Elk Run Creek Flood Level Monitoring System provided by Iowa Flood Center. Schares explained the nature of the removal. Ayes-Five. Motion carried.

Public discussion: non-agenda items. Kenneth Nichols, 610 East End, questioned how it is determined who receives notice of non-compliance as he has seen several properties that are out of compliance, but was grateful for the way Building Inspector, Mr. Wirtz, worked with him on coming into compliance. Mayor Faas explained the nuisance abatement process. Councilor Seible questioned why some of the long-time nuisance abusers haven't been brought into compliance and that Wirtz would respond to the resident placing the complaint. Mayor Faas responded that it is only a portion of Wirtz's position and he works code enforcement as time allows, plus we will be sending out letters soon for sump pump compliance and Wirtz will be a part of that process as well. Councilor Dewater stated that Brian should be able to follow up with a resident as a one-time courtesy call.

Mayor/Council Reports: Mayor Faas stated that he was contacted by Cedar Valley Little Pantries and questioned if they would be allowed to place a pantry at city hall or one of the city's locations. The consensus of the council was to not have one placed on city property. The Mayor also discussed several items that would be on the next agenda that would include Lafayette Road engineering proposal, Community Response Center (CRC) HVAC study, and options for the repair of Arbutus lift station. He also wanted to personally thank city team members Kobliska, Jensen, Schares, and Ellison with the Water Works for working to get the best pricing on the CRC flood repairs, working with the company to move equipment to keep cost low, and working on the plan of action for the sump pump system. Councilor Dewater stated that he had the opportunity to review the flood damage at the CRC and it was a mess and wanted to know what the next step is to resolve the water issue. Chief Jensen, responded that he had been working with Ellison to replace sump pump, contacted two plumbing companies, and working with Schares to try and diagnose where water is coming in at. Dewater also questioned if the building was tiled properly as included in the original building project plans. Jensen responded that he would have the plumbers look at it.

There being no further discussion, Seible/Walker to adjourn the meeting at 6:59 p.m. Motion carried.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

EVANSDALE AMBULANCE FINANCIAL SUMMARY

Transaction Date	GreaterThanOrEqualTo	5/1/2018
Transaction Date	LessThanOrEqualTo	10/31/2018
Company Code	Equal	EVANSDALE AMBULANCE

	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Totals
Beginning AR	\$79,539.82	\$80,617.89	\$75,238.31	\$90,961.16	\$71,849.03	\$65,406.71	\$79,539.82
Charges	\$24,685.61	\$24,775.03	\$39,412.56	\$30,727.59	\$22,204.62	\$41,954.08	\$183,759.49
Contractual Adjustments	(\$9,286.09)	(\$14,388.26)	(\$7,849.03)	(\$22,311.37)	(\$10,869.32)	(\$12,782.87)	(\$77,486.94)
Gross Net Charges	\$15,399.52	\$10,386.77	\$31,563.53	\$8,416.22	\$11,335.30	\$29,171.21	\$106,272.55
Courtesy Discounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bad Debt Write Off	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bankruptcy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Misc Adjustments	(\$3,506.27)	(\$1,014.37)	(\$2,718.06)	(\$8,600.69)	(\$4,279.89)	(\$385.47)	(\$20,504.75)
Net Charges	\$11,893.25	\$9,372.40	\$28,845.47	(\$184.47)	\$7,055.41	\$28,785.74	\$85,767.80
Insurance Refunds	\$1,256.04	\$516.01	\$218.50	\$811.89	\$828.05	\$824.92	\$4,455.41
Patient Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$30.00
Returned Checks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Refunds	\$1,256.04	\$516.01	\$218.50	\$811.89	\$828.05	\$854.92	\$4,485.41
Insurance Payments	(\$10,736.18)	(\$13,633.88)	(\$12,224.66)	(\$18,321.55)	(\$11,670.72)	(\$9,544.66)	(\$76,131.65)
Patient Payments	(\$1,335.04)	(\$1,634.11)	(\$1,116.46)	(\$1,418.00)	(\$2,655.06)	(\$1,586.30)	(\$9,744.97)
Bad Debt Recovery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Payments	(\$12,071.22)	(\$15,267.99)	(\$13,341.12)	(\$19,739.55)	(\$14,325.78)	(\$11,130.96)	(\$85,876.62)
Net Payments	(\$10,815.18)	(\$14,751.98)	(\$13,122.62)	(\$18,927.66)	(\$13,497.73)	(\$10,276.04)	(\$81,391.21)
Ending A/R	\$80,617.89	\$75,238.31	\$90,961.16	\$71,849.03	\$65,406.71	\$83,916.41	\$83,916.41
OPERATING RATIOS							
Total Runs (PCRs)	39	43	61	43	40	63	289
Gross Days in AR	91.25	81.19	92.11	68.13	63.75	80.94	
Avg Charge / Transport	\$632.96	\$576.16	\$646.11	\$714.60	\$555.12	\$665.94	\$635.85
Avg Revenue / Transport	\$309.52	\$355.07	\$218.71	\$459.06	\$358.14	\$176.68	\$297.15
ALS EMERGENT	8.00	6.00	13.00	12.00	9.00	18.00	66.00
ALS2	0.00	1.00	1.00	1.00	0.00	3.00	6.00
Ambulance Response,	5.00	13.00	12.00	6.00	9.00	12.00	57.00
BLS EMERGENT	20.00	20.00	29.00	20.00	14.00	22.00	125.00
BLS NON-EMERGENT	0.00	0.00	0.00	0.00	1.00	0.00	1.00
MILEAGE ALS	59.50	55.00	128.30	118.00	68.90	162.00	591.70
MILEAGE BLS	126.50	139.20	191.70	124.50	112.80	134.30	829.00
NO CHARGE TICKET	6.00	3.00	6.00	4.00	7.00	8.00	34.00

PRACTICE ANALYSIS

Transaction Date	Greater Than Or Equal	10/1/2018
Transaction Date	Less Than Or Equal	10/31/2018
Company Code	Entity	EVANSDALE AMBULANCE

AR Previous Balance: \$65,406.71

	Qty	Amounts
ALS EMERGENT	18	\$18,589.00
ALS2	3	\$5,088.00
Ambulance Response, Treatment	12	\$685.00
BLS EMERGENT	22	\$17,592.00
NO CHARGE TICKET	8	\$0.08
Charges	63	\$41,954.08

Transaction Type Summary - Charges - Payments and Write Offs

EVANSDALE AMBULANCE

IA INCOME OFFSET	\$385.39
INVOICE	\$46,204.08
INVOICE REV	\$4,250.00
NO CHARGE ADJ	\$0.08
PAYMENT	\$11,130.96
RECOUP REQUEST	\$0.00
RECOUPMENT	\$824.92
REFUND PATIENT	\$30.00
RETURNED MAIL	\$0.00
WRITE OFF INS	\$12,782.87
Accounts Receivable Change	\$18,509.70

Total Balance Forward: \$8,916.41

CITY OF EVANSDALE
Building Permit Summary

10/01/2018 TO 10/31/2018



BUILDING

Date Issued	Name	Address/Location	Type Of Contruction	Contractor	Value	Permit #	Fee
10/01/2018	EILERS, VIRGIL	131 N ROOSEVELT	FENCE	OWNER	\$300.00	18-262	\$0.00
10/10/2018	VELIC, MIRHAD	4213 LAFAYETTE	SIDING AND ROOF	OWNER	\$2,500.00	18-266	\$83.00
10/11/2018	SHEETZ, GENE	720 RIVER FOREST RD.	NEW SIDING	OWNER	\$9,021.00	18-267	\$181.00
10/11/2018	CFJ PROPERTIES/FLYING J	445 EVANSDALE DR	SIGN	NESPAR SIGN	\$16,870.00	18-268	\$75.00
10/15/2018	FAAS, DOUG	233 DOYLE	NEW DECK	OWNER	\$4,500.00	18-273	\$111.00
10/15/2018	SWEERIN, DENNIS	847 EVANS	SHED 10 X 14 SHED	OWNER	\$700.00	18-274	\$51.00
10/15/2018	GREG BULS	245 OAKWOOD	TEAR OFF AND RESHINGLE	OWNER	\$2,100.00	18-275	\$83.00
10/15/2018	REKERS, ZACHARY	805 JONES RD	WINDOWS	OWNER	\$3,600.00	18-276	\$97.00
10/16/2018	HONTS, GARY & JUDITH	441 SAUNDERS	APPROACH	SWEERIN MASONRY	\$15.00	18-278	\$15.00
10/17/2018	MAGNUSON, BRANDY & DAVID	409 MINER DR	ROOFING TEAROFF	E CASTRO	\$3,800.00	18-279	\$97.00
10/24/2018	XL INVESTMENTS	318 NORMA AVE	FENCE	OWNER	\$300.00	18-281	\$0.00
10/25/2018	SMITH, EVELYN & WILLIAM	128 DOYLE	ROOFING TEAROFF	IOWA RECONSTRUCTION SI	\$6,200.00	18-282	\$139.00
10/26/2018	CONRAD, ANTHONY & KELLY	1033 RIVER FOREST RD	REPAIR ROOF	D&D ROOFING & EXTERIOR:	\$1,200.00	18-283	\$48.00
10/29/2018	REKERS, ZACHARY	805 JONES RD	SIDING	OWNER	\$2,000.00	18-285	\$69.00

Value Total: \$53,106.00

Total Fee's : \$1,049.00

CITY OF EVANSDALE
Building Permit Summary

10/01/2018 TO 10/31/2018



HEATING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
10/04/2018	MINCKS, JOSEPH & EVANS, MAR	514 HOME ACRES	NEW FURNACE	GUBBELS ONE HOUR AIR	\$5,000.00	18-263	\$35.25
10/09/2018	BACK, PATRICA AND DALLAS	806 MC COY RD.	FURNACE AND AIR COND.	GUBBELS ONE HOUR AIR	\$8,000.00	18-265	\$47.50
10/11/2018	MIDWEST DEVELOPMENT/SKOG	1200 FRAN	NEW VENTS (BATH/LAUNDRY)	AFFORDABLE HEATING &CC	\$9,340.00	18-269	\$39.00
10/11/2018	ANDERSON, FONDA	922 CENTRAL	NEW FURNACE	AIR SERVICES	\$3,750.00	18-270	\$35.25
10/11/2018	MIDWEST DEVELOPMENT/SKOG	1005 FRAN	FINISH BASEMENT	FEREDAY HEATING	\$2,000.00	18-271	\$33.00
10/11/2018	ARCO LLC/ARBY'S	400 EVANSDALE DR	NEW AC UNIT AND NEW RTU.	B G BECKER INC.	\$14,800.00	18-272	\$47.50
10/16/2018	PAIGE, BRANDI & ABBY	103 DIXIE	NEW FURNACE AND AIR COND. UNIT	BERGEN PLUMBING AND HE	\$8,100.00	18-277	\$47.50
10/23/2018	LEDERMAN BROTHERS	3524 LAFAYETTE	REPLACE TWO FURNANCES	BERGEN PLUMBING AND HE	\$9,110.00	18-280	\$48.50
10/26/2018	NICHOLS, HAROLD & MATT, ROC	315 MORRELL AVE	FURNACE AND AIR	KOLER HEATING & AIR	\$4,300.00	18-284	\$47.50
10/31/2018	KNIGHT, JAMES & LINDA	1009 JONES RD	FURNACE PIPE	OWNER	\$500.00	18-286	\$35.25
10/31/2018	M & M TOPPIN PROPERTIES	831 EVANS	FURNACE	GUBBELS ONE HOUR AIR	\$3,500.00	18-287	\$35.25
10/31/2018	FLORES, MELINDA	910 MC COY	NEW FURNACE	AL GORDON	\$5,000.00	18-288	\$35.25

Value Total:	\$73,400.00	Total Fee's :	\$486.75
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PLUMBING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
10/09/2018	SCHMIT, ERIC	231 HEATHER	SUMP PUMP	CURRAN PLUMBING	\$300.00	18-264	\$30.75

Value Total:	\$300.00	Total Fee's :	\$30.75
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CITY OF EVANSDALE
Building Permit Summary

10/01/2018 TO 10/31/2018



Value Total:	\$126,806.00
Total Permit Fee's :	\$1,566.50

CITY OF EVANSDALE
 MONTH TO DATE TREASURERS REPORT
 AS OF: OCTOBER 31ST, 2018

FUND	BEGINNING CASH BALANCE	M-T-D REVENUES	REVENUES NOT YET RECEIVED	M-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	441,346.27	336,536.13	0.00	110,945.55	0.00	666,936.85
002-CAPITAL IMPROVEMENT	93,802.92	9,295.60	0.00	21,128.70	0.00	81,969.82
005-STREETS	593,747.24	24,187.89	0.00	41,138.08	0.00	576,797.05
009-K-9	177.76	0.00	0.00	0.00	0.00	177.76
010-G. T. S. B.	0.00	0.00	0.00	0.00	0.00	0.00
011-OPEN ACCESS	10,841.41	1,595.64	0.00	0.00	0.00	12,437.05
015-HOTEL/MOTEL TAX	(1,791.52)	0.00	0.00	5,008.07	0.00	(6,799.59)
110-ROAD USE TAX	88,812.80	42,585.38	0.00	34,567.94	0.00	96,830.24
112-EMPLOYEE BENEFIT	114,689.71	72,999.15	0.00	31,924.69	0.00	155,764.17
113-SEVERANCE PAY	0.00	0.00	0.00	0.00	0.00	0.00
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
116-TORT LIABILITY	(19,859.17)	16,265.11	0.00	1,060.82	0.00	(4,654.88)
121-LOCAL OPTION SALES TAX	0.00	46,477.96	0.00	46,477.96	0.00	0.00
122-PROPERTY TAX RELIEF SURPL	0.00	0.00	0.00	0.00	0.00	0.00
125-HOMEACRES TAX	45,762.93	116,263.07	0.00	0.00	0.00	162,026.00
126-EAST HEIGHTS TAX	43,750.57	21,744.37	0.00	0.00	0.00	65,494.94
127-NORTHWEST TAX	5,709.54	57,851.18	0.00	0.00	0.00	63,560.72
128-NEW HOME DISTRICT TAX	934.48	6,491.52	0.00	0.00	0.00	7,426.00
145-CDBG/REHAB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	10,360.36	0.00	0.00	0.00	0.00	10,360.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	60,908.06	0.00	0.00	0.00	0.00	60,908.06
301-PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00
302-2015 CAPITAL PROJECTS	22,690.49	38,641.61	0.00	0.00	0.00	61,332.10
320-FIRE ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
350-1999 G. O. BONDS	0.00	0.00	0.00	0.00	0.00	0.00
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
459-FLOOD BUYOUT/PARK GRANT	0.00	0.00	0.00	0.00	0.00	0.00
460-FLOOD DEMOLITION	0.00	0.00	0.00	0.00	0.00	0.00
461-CDBG FLOOD BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
600-WATER	0.00	0.00	0.00	0.00	0.00	0.00
601-METER DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
609-SEWER DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
610-SEWER FUND	352,977.54	42,949.04	0.00	31,059.27	0.00	364,867.31
611-SEWER SINKING	0.00	0.00	0.00	0.00	0.00	0.00
612-SEWER DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
613-2001 SEWER BOND	0.00	0.00	0.00	0.00	0.00	0.00
670-LANDFILL/GARBAGE	235,227.77	22,819.94	0.00	21,913.93	0.00	236,133.78
671-GARBAGE DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
740-STORM WATER	47,562.15	1,900.92	0.00	1,559.80	0.00	47,903.27
910-POLICE RETIREMENT	200,000.00	0.00	0.00	0.00	0.00	200,000.00
TOTAL BALANCE	2,393,053.88	858,604.51	0.00	346,784.81	0.00	2,904,873.58
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*** END OF REPORT ***

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
112-5-1010-6110 FICA - CITY CONTRIBUTION	28,283.00	2,190.54	9,545.80	10,218.10	36.13	18,064.90
112-5-1010-6120 MEDICARE - CITY CONTRIBUTION	6,615.00	512.30	2,232.50	2,389.70	36.13	4,225.30
112-5-1010-6130 IPERS - CITY CONTRIBUTION	684.00	325.86	2,471.55	1,450.68	212.09 (	766.68)
112-5-1010-6141 PENSION - 411	98,814.00	8,124.94	31,232.93	36,475.80	36.91	62,338.20
112-5-1010-6150 GROUP INSURANCE	123,364.00	5,842.60	19,339.40	23,545.57	19.09	99,818.43
112-5-1010-6154 LIFE INS. PREMIUM	15,970.00	1,090.29	3,632.16	4,361.16	27.31	11,608.84
112-5-1010-6160 WORKERS' COMPENSATION	9,474.00	924.87	5,693.35	5,857.48	61.83	3,616.52
112-5-1010-6170 UNEMPLOYMENT COMPENSATION	2,288.00	349.95	897.95	1,142.62	49.94	1,145.38
114-5-1010-6151 FLEXSYSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
177-5-1010-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
177-5-1010-6507 OPERATING SUPPLIES	0.00	0.00	77.20	0.00	0.00	0.00
TOTAL POLICE OPERATIONS	974,727.00	76,302.75	342,444.75	324,875.83	33.33	649,851.17

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

EMERGENCY MGMT DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1030-6310 SIREN MAINTENANCE & REPAIR	1,000.00	0.00	0.00	889.55	88.96	110.45
001-5-1030-6371 ELECTRIC EXPENSE	440.00	3.28	137.04	95.54	21.71	344.46
001-5-1030-6490 PROFESSIONAL FEE	5,446.00	0.00	0.00	6,977.44	128.12 (	1,531.44)
001-5-1030-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1030-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EMERGENCY MGMT	6,886.00	3.28	137.04	7,962.53	115.63 (	1,076.53)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

FIRE DEPARTMENT	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
TOTAL FIRE DEPARTMENT	240,096.00	14,427.52	55,792.05	67,468.61	28.10	172,627.39

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
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33.33% OF YEAR COMP.

BUILDING INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1070-6010 REGULAR WAGES	37,895.00	3,196.44	12,888.72	13,646.34	36.01	24,248.66
001-5-1070-6040 OVERTIME	750.00	0.00	238.68	276.62	36.88	473.38
001-5-1070-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6062 HOLIDAY PAY	1,639.00	0.00	318.24	327.84	20.00	1,311.16
001-5-1070-6063 SICK LEAVE	820.00	0.00	397.80	0.00	0.00	820.00
001-5-1070-6064 VACATION	1,639.00	81.96	159.12	614.70	37.50	1,024.30
001-5-1070-6067 COMP TIME	0.00	0.00	179.01	0.00	0.00	0.00
001-5-1070-6068 CASUAL DAY	656.00	0.00	377.91	163.92	24.99	492.08
001-5-1070-6210 DUES, MEMBERSHIPS	450.00	0.00	405.00	335.00	74.44	115.00
001-5-1070-6230 EDUCATION/TRAINING	1,500.00	0.00	0.00	209.00	13.93	1,291.00
001-5-1070-6240 TRAVEL/CONFERENCES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1070-6331 GAS & OIL	2,500.00	207.86	293.35	783.77	31.35	1,716.23
001-5-1070-6332 VEHICLE/OPERATIONAL EQUIP RPR	1,000.00	0.00	242.45	0.00	0.00	1,000.00
001-5-1070-6373 TELEPHONE, CELL PHONES	1,350.00	211.03	414.04	592.20	43.87	757.80
001-5-1070-6411 LEGAL/PROFESSIONAL FEES	700.00	0.00	0.00	0.00	0.00	700.00
001-5-1070-6413 PAYMENT TO OTHER AGENCIES	0.00	0.00	237.00	0.00	0.00	0.00
001-5-1070-6490 OTHER PROFESSIONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6506 OPERATIONAL/OFFICE SUPPLIES	300.00	0.00	144.74	0.00	0.00	300.00
001-5-1070-6508 POSTAGE/COPIES/BILLINGS	100.00	0.00	164.22	4.45	4.45	95.55
112-5-1070-6110 FICA - CITY CONTRIBUTION	2,568.00	197.06	877.85	907.02	35.32	1,660.98
112-5-1070-6120 MEDICARE - CITY CONTRIBUTION	601.00	46.08	205.33	212.11	35.29	388.89
112-5-1070-6130 IPERS - CITY CONTRIBUTION	4,023.00	309.48	1,300.13	1,418.78	35.27	2,604.22
112-5-1070-6150 GROUP INSURANCE	21,014.00	1,511.23	7,643.54	6,174.75	29.38	14,839.25
112-5-1070-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6154 LIFE INS. PREMIUM	2,758.00	227.84	875.68	911.36	33.04	1,846.64
112-5-1070-6160 WORKERS' COMPENSATION	1,416.00	102.75	367.13	650.75	45.96	765.25
112-5-1070-6170 UNEMPLOYMENT COMPENSATION	240.00	70.53	102.86	147.19	61.33	92.81
114-5-1070-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUILDING INSPECTIONS	84,419.00	6,162.26	27,832.80	27,375.80	32.43	57,043.20

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

ANIMAL CONTROL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1090-6010 REGULAR WAGES	6,000.00	461.56	2,076.93	2,077.02	34.62	3,922.98
001-5-1090-6020 PART TIME ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1090-6332 VEHICLE/OPERATIONAL EQUIP RPR	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1090-6490 OTHER PROFESSIONAL SERVICES	500.00	0.00	318.44	90.00	18.00	410.00
001-5-1090-6504 MINOR EQUIPMENT	700.00	0.00	7.36	0.00	0.00	700.00
001-5-1090-6599 OTHER SUPPLIES	500.00	24.81	186.48	127.14	25.43	372.86
112-5-1090-6110 FICA - CITY CONTRIBUTION	372.00	28.50	126.31	128.31	34.49	243.69
112-5-1090-6120 MEDICARE - CITY CONTRIBUTION	87.00	6.68	29.51	30.07	34.56	56.93
112-5-1090-6130 IPERS - CITY CONTRIBUTION	536.00	43.56	185.49	196.02	36.57	339.98
112-5-1090-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6154 METLIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6160 WORKERS' COMPENSATION	124.00	9.22	39.38	58.38	47.08	65.62
112-5-1090-6170 UNEMPLOYMENT COMPENSATION	18.00	10.77	0.00	15.12	84.00	2.88
TOTAL ANIMAL CONTROL	8,837.00	585.10	2,969.90	2,722.06	30.80	6,114.94

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2010-6049 FLOOD	10,000.00	38.66	450.00	38.66	0.39	9,961.34
005-5-2010-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	190.00	0.00 (	190.00)
005-5-2010-6417 STREET MAINT EXP	25,000.00	7,708.20	0.00	7,708.20	30.83	17,291.80
005-5-2010-6490 RIVER FOREST LEVEE BIKE TRAIL	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6491 NE INDUSTIRAL ACCESS-EVAL	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	23.54	14.39	65.30	4.35	1,434.70
005-5-2010-6723 HEAVY EQUIPMENT	0.00	0.00	3,601.48	0.00	0.00	0.00
005-5-2010-6736 STORM WATER COMPLIANCE	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6751 EQUIPMENT PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6752 ST - TRUCK	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6762 DORIS DRIVE PROJECT	0.00	28,662.80	0.00	29,652.81	0.00 (	29,652.81)
005-5-2010-6763 IJOBS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6764 SIDEWALK PROJECT	25,000.00	0.00	0.00	0.00	0.00	25,000.00
005-5-2010-6765 GILBERT DR/RIVER FOREST PROJ	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6792 DUBUQUE ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6910 TRANSFERS OUT	85,532.00	0.00	0.00	0.00	0.00	85,532.00
110-5-2010-6010 REGULAR WAGES	104,227.00	6,823.68	22,619.22	23,865.71	22.90	80,361.29
110-5-2010-6011 POLICY WAGE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6020 PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6030 TEMPORARY/SEASONAL	4,804.00	0.00	2,735.14	429.21	8.93	4,374.79
110-5-2010-6040 OVERTIME	5,255.00	2,579.07	123.84	4,008.83	76.29	1,246.17
110-5-2010-6049 FLOOD	25,724.00	0.00	0.00	0.00	0.00	25,724.00
110-5-2010-6058 PUBLIC WORKS DIRECTOR	28,111.00	2,162.34	9,267.21	9,730.53	34.61	18,380.47
110-5-2010-6061 LONGEVITY	1,715.00	35.00	140.00	140.00	8.16	1,575.00
110-5-2010-6062 HOLIDAY PAY	0.00	0.00	771.36	960.80	0.00 (	960.80)
110-5-2010-6063 SICK PAY	0.00	838.41	294.08	961.46	0.00 (	961.46)
110-5-2010-6064 VACATION	0.00	841.40	4,399.62	5,153.26	0.00 (	5,153.26)
110-5-2010-6067 COMP HOURS	0.00	86.25	0.00	86.25	0.00 (	86.25)
110-5-2010-6068 CASUAL DAY	0.00	490.48	606.24	970.88	0.00 (	970.88)
110-5-2010-6070 BEREAVEMENT	0.00	0.00	441.12	0.00	0.00	0.00
110-5-2010-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6110 FICA - CITY CONTRIBUTION	8,705.00	841.23	2,511.86	2,824.26	32.44	5,880.74
110-5-2010-6120 MEDICARE - CITY CONTRIBUTION	2,035.00	196.75	587.41	660.51	32.46	1,374.49
110-5-2010-6130 IPERS - CITY CONTRIBUTION	13,151.00	1,308.05	3,452.60	4,347.05	33.05	8,803.95
110-5-2010-6150 GROUP INSURANCE	60,152.00	3,839.37	17,014.18	17,133.87	28.48	43,018.13
110-5-2010-6154 LIFE INS. PREMIUM	7,828.00	609.02	2,566.60	2,372.95	30.31	5,455.05
110-5-2010-6160 WORKERS' COMPENSATION	17,052.00	1,320.34	4,138.63	7,909.53	46.38	9,142.47
110-5-2010-6170 UNEMPLOYMENT COMPENSATION	1,070.00	285.51	507.90	643.09	60.10	426.91
110-5-2010-6181 UNIFORM ALLOWANCE	4,000.00	0.00	1,200.71	4,514.65	112.87 (	514.65)
110-5-2010-6230 EDUCATION/TRAINING	2,000.00	35.00	35.00	35.00	1.75	1,965.00
110-5-2010-6231 SAFETY	2,500.00	0.00	225.91	88.74	3.55	2,411.26
110-5-2010-6310 BLDG/GROUNDS MAINT & REPAIR	25,000.00	269.77	4,169.88	2,930.81	11.72	22,069.19
110-5-2010-6331 GAS & OIL	20,000.00	1,224.54	7,008.57	6,612.90	33.06	13,387.10
110-5-2010-6332 VEHICLE/OPERATIONAL EQUIP RPR	25,000.00	2,219.37	12,399.30	10,238.39	40.95	14,761.61
110-5-2010-6371 MIDAMERICAN UTILITY	6,000.00	378.74	1,127.61	1,417.22	23.62	4,582.78
110-5-2010-6373 TELEPHONE, CELL PHONES	5,000.00	572.89	2,462.61	2,160.83	43.22	2,839.17
110-5-2010-6374 WATER EXPENSE	200.00	0.00	0.00	0.00	0.00	200.00
110-5-2010-6375 IOWA ONE CALL	160.00	10.53	50.43	62.79	39.24	97.21

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
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33.33% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2010-6407 ENGINEERING EXPENSE	65,000.00	4,015.85	40,945.70	9,653.37	14.85	55,346.63
110-5-2010-6408 PROPERTY INSURANCE	9,700.00	115.68	9,392.24	9,691.21	99.91	8.79
110-5-2010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6419 DATA PROCESSING	1,500.00	0.00	1,215.00	1,700.00	113.33 (	200.00)
110-5-2010-6429 CRACK SEALING	50,000.00	0.00	37,554.30	36,292.14	72.58	13,707.86
110-5-2010-6490 NE INDUSTRIAL ACCESS-EVAL	10,000.00	166.16	2,424.13	1,259.83	12.60	8,740.17
110-5-2010-6499 OTHER CONTRACTUAL SERVICE	400.00	0.00	0.00	42.00	10.50	358.00
110-5-2010-6504 MINOR EQUIPMENT	8,000.00	0.00	0.00	0.00	0.00	8,000.00
110-5-2010-6506 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6508 POSTAGE/COPIES/BILLINGS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6509 POSTS/SIGNS/PAINT	5,000.00	0.00	3,487.41	3,472.48	69.45	1,527.52
110-5-2010-6521 PROJECT MATERIALS	35,000.00	0.00	4,220.63	1,709.03	4.88	33,290.97
110-5-2010-6522 ST MAINT-ROCK	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6523 ST MAINT-COLD MIX	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6525 EROSION CONTROL/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6715 CAPITAL EQUIPMENT	160,000.00	10,732.50	0.00	10,732.50	6.71	149,267.50
110-5-2010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6761 STREET MAINTENANCE	200,000.00	0.00	104,949.47	8,550.00	4.28	191,450.00
110-5-2010-6763 BRIDGE/CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ROADS, BRIDGES, SIDEWALK	1,061,321.00	78,431.13	309,111.78	231,017.05	21.77	830,303.95

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
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33.33% OF YEAR COMP.

LEVEE/TREES	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
005-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2020-6319 TREES	15,000.00	1,060.00	1,779.39	3,145.41	20.97	11,854.59
005-5-2020-6321 LEVEE MAINTENANCE	35,000.00	0.00	10,711.83	4,765.50	13.62	30,234.50
005-5-2020-6762 IDOT RISE/DORIS DR PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6010 REGULAR WAGES	18,773.00	487.40	7,494.98	8,079.96	43.04	10,693.04
110-5-2020-6030 TEMPORARY/SEASONAL	11,009.00	0.00	7,255.02	7,902.74	71.78	3,106.26
110-5-2020-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6110 FICA - CITY CONTRIBUTION	1,814.00	29.66	901.05	977.57	53.89	836.43
110-5-2020-6120 MEDICARE - CITY CONTRIBUTION	425.00	6.94	210.74	228.58	53.78	196.42
110-5-2020-6130 IPERS - CITY CONTRIBUTION	1,773.00	46.01	669.34	762.78	43.02	1,010.22
110-5-2020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6154 METLIFE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LEVEE/TREES	83,794.00	1,630.01	29,022.35	25,862.54	30.86	57,931.46

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
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STREET LIGHTING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2030-6373 INTERNET	800.00	95.90	329.50	293.60	36.70	506.40
005-5-2030-6380 STREET LIGHT UTILITIES	48,550.00	3,548.98	14,280.84	14,180.61	29.21	34,369.39
005-5-2030-6381 STREET LIGHT MAINTENANCE	25,000.00	0.00	0.00	1,195.08	4.78	23,804.92
005-5-2030-6521 PROJECT MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET LIGHTING	74,350.00	3,644.88	14,610.34	15,669.29	21.08	58,680.71

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
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SNOW REMOVAL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
110-5-2050-6010 REGULAR WAGES	5,238.00	0.00	0.00	0.00	0.00	5,238.00
110-5-2050-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6040 OVERTIME	3,212.00	0.00	0.00	0.00	0.00	3,212.00
110-5-2050-6110 FICA - CITY CONTRIBUTION	514.00	0.00	0.00	0.00	0.00	514.00
110-5-2050-6120 MEDICARE - CITY CONTRIBUTION	121.00	0.00	0.00	0.00	0.00	121.00
110-5-2050-6130 IPERS - CITY CONTRIBUTION	798.00	0.00	0.00	0.00	0.00	798.00
110-5-2050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6331 GAS & OIL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6524 ST MAINT-SAND/SALT/TILE	30,000.00 (	8,000.00)	0.00	0.00	0.00	30,000.00
TOTAL SNOW REMOVAL	39,883.00 (8,000.00)	0.00	0.00	0.00	39,883.00

CITY OF EVANSDALE
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33.33% OF YEAR COMP.

STREET CLEANING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2070-6010 REGULAR WAGES	2,946.00	0.00	474.72	1,101.88	37.40	1,844.12
110-5-2070-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6110 FICA - CITY CONTRIBUTION	183.00	0.00	29.09	67.84	37.07	115.16
110-5-2070-6120 MEDICARE - CITY CONTRIBUTION	43.00	0.00	6.82	15.87	36.91	27.13
110-5-2070-6130 IPERS - CITY CONTRIBUTION	278.00	0.00	42.41	104.02	37.42	173.98
110-5-2070-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	100.62	0.00	0.00	0.00
110-5-2070-6727 PY-COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STREET CLEANING	3,450.00	0.00	653.66	1,289.61	37.38	2,160.39

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
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33.33% OF YEAR COMP.

OTHER HEALTH & SOC SERV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-3900-6420 OPERATION THRESHOLD	2,411.00	0.00	0.00	2,411.00	100.00	0.00
001-5-3900-6421 MET TRANSIT	15,642.00	3,891.50	3,704.00	7,687.50	49.15	7,954.50
001-5-3900-6422 PATHWAYS	0.00	0.00	2,411.00	0.00	0.00	0.00
001-5-3900-6432 VOLUNTEER CNTR OF CEDAR VALLEY	600.00	0.00	0.00	0.00	0.00	600.00
001-5-3900-6433 METRO FUNDERS	100.00	0.00	0.00	0.00	0.00	100.00
015-5-3900-6421 MET TRANSIT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6422 PATHWAYS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6423 MARKETING/DEVELPMT/GROWTH	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER HEALTH & SOC SERV	18,753.00	3,891.50	6,115.00	10,098.50	53.85	8,654.50

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

LIBRARY SERVICES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4010-6010 REGULAR WAGES	32,186.00	2,449.56	11,144.65	10,727.07	33.33	21,458.93
001-5-4010-6020 PART TIME	13,601.00	1,159.39	5,147.71	4,777.44	35.13	8,823.56
001-5-4010-6040 OVERTIME	0.00	0.00	391.81	0.00	0.00	0.00
001-5-4010-6055 JANITOR WAGES	812.00	45.18	309.24	169.42	20.86	642.58
001-5-4010-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6062 HOLIDAY PAY	0.00	0.00	528.56	420.14	0.00 (	420.14)
001-5-4010-6063 SICK PAY	0.00	115.50	60.00	137.02	0.00 (	137.02)
001-5-4010-6064 VACATION	0.00	0.00	1,737.90	616.00	0.00 (	616.00)
001-5-4010-6067 COMP HOURS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6068 CASUAL DAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6230 EDUCATION/TRAINING	600.00	231.00	0.00	231.00	38.50	369.00
001-5-4010-6240 TRAVEL/CONFERENCES	400.00	134.95	0.00	134.95	33.74	265.05
001-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	1,300.00	74.04	214.11	244.00	18.77	1,056.00
001-5-4010-6340 OFFICE EQUIPMENT REPAIR	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6371 MIDAMERICAN UTILITY	1,315.00	72.25	367.84	291.88	22.20	1,023.12
001-5-4010-6373 TELEPHONE, CELL PHONES	505.00	40.09	155.68	154.23	30.54	350.77
001-5-4010-6402 ADVERTISING EXPENSE	1,100.00	0.00	0.00	0.00	0.00	1,100.00
001-5-4010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6416 RENT/LEASE BLDGS	12,000.00	0.00	0.00	12,000.00	100.00	0.00
001-5-4010-6504 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6506 OPERATIONAL/OFFICE SUPPLIES	1,750.00	382.59	154.00	382.59	21.86	1,367.41
001-5-4010-6508 POSTAGE/COPIES/BILLINGS	1,000.00	55.09	224.16	202.97	20.30	797.03
001-5-4010-6515 LIBRARY GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6516 BOOKS/VIDEOS/DVDS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6517 SOFTWARE SUPPORT	900.00	0.00	0.00	0.00	0.00	900.00
001-5-4010-6530 PROGRAMMING	1,500.00	0.00	145.61	0.00	0.00	1,500.00
002-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6504 MINOR EQUIPMENT	1,300.00	0.00	0.00	0.00	0.00	1,300.00
002-5-4010-6516 BOOKS/VIDEOS/DVDS	23,031.00	465.73	5,217.86	4,316.61	18.74	18,714.39
002-5-4010-6721 FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6723 COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
011-5-4010-6513 OPEN ACCESS	2,500.00	0.00	0.00	0.00	0.00	2,500.00
112-5-4010-6110 FICA - CITY CONTRIBUTION	3,052.00	233.73	1,197.84	1,044.52	34.22	2,007.48
112-5-4010-6120 MEDICARE - CITY CONTRIBUTION	714.00	54.65	280.12	244.28	34.21	469.72
112-5-4010-6130 IPERS - CITY CONTRIBUTION	4,396.00	355.86	1,612.63	1,590.38	36.18	2,805.62
112-5-4010-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6154 LIFE INS. PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6160 WORKERS' COMPENSATION	125.00	9.32	38.00	59.04	47.23	65.96
112-5-4010-6170 UNEMPLOYMENT COMPENSATION	143.00	103.45	155.60	181.85	127.17 (	38.85)
114-5-4010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
168-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LIBRARY SERVICES	104,530.00	5,982.38	29,083.32	37,925.39	36.28	66,604.61

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4030-6010 REGULAR WAGES	2,000.00	0.00	1,432.90	1,287.19	64.36	712.81
001-5-4030-6020 PART TIME PARKS	23,322.00	34.50	0.00	672.76	2.88	22,649.24
001-5-4030-6030 TEMPORARY/SEASONAL	10,500.00	212.25	3,950.00	6,254.55	59.57	4,245.45
001-5-4030-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6049 FLOOD	500.00	0.00	0.00	0.00	0.00	500.00
001-5-4030-6051 PARK BOARD FEES	1,500.00	0.00	350.00	0.00	0.00	1,500.00
001-5-4030-6052 CAMPING FEE COLLECTOR	6,000.00	900.00	3,600.00	4,000.00	66.67	2,000.00
001-5-4030-6056 MOWING WAGES	4,000.00	500.00	3,000.00	500.00	12.50	3,500.00
001-5-4030-6310 BLDG/GROUNDS MAINT & REPAIR	11,000.00	6,593.67	2,623.71	8,272.69	75.21	2,727.31
001-5-4030-6311 ICE/POP/MISC-CAMPGROUND	0.00	0.00	0.00	425.56	0.00 (	425.56)
001-5-4030-6331 GAS & OIL	2,600.00	250.17	594.50	1,481.49	56.98	1,118.51
001-5-4030-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,000.00	124.31	273.77	685.77	13.72	4,314.23
001-5-4030-6371 MIDAMERICAN UTILITY	40,000.00	6,502.41	27,016.08	29,378.37	73.45	10,621.63
001-5-4030-6373 TELEPHONE, CELL PHONES	500.00	69.72	183.70	175.71	35.14	324.29
001-5-4030-6374 WATER EXPENSE	500.00	47.69	295.14	262.40	52.48	237.60
001-5-4030-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6402 ADVERTISING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6407 ENGINEER FEES	33,000.00	0.00	2,760.00	28,546.00	86.50	4,454.00
001-5-4030-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6490 OTHER PROFESSIONAL SERVICES	3,000.00	0.00	410.00	410.00	13.67	2,590.00
001-5-4030-6497 MOWING CONTRACT	4,800.00	0.00	0.00	0.00	0.00	4,800.00
001-5-4030-6508 POSTAGE/COPIES/BILLINGS	80.00	45.60	16.85	50.10	62.63	29.90
001-5-4030-6518 REFUNDS	0.00	0.00	0.00	80.00	0.00 (	80.00)
001-5-4030-6726 PK-CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6731 LANDSCAPING-TREES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
001-5-4030-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6722 GRANT MATCH-PARKS	0.00	20,662.97	0.00	20,662.97	0.00 (	20,662.97)
002-5-4030-6724 MINOR EQUIPMENT	6,000.00	0.00	0.00	0.00	0.00	6,000.00
002-5-4030-6725 MEYERS LAKE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6726 CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6733 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6735 PLAYGROUND EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00
002-5-4030-6736 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6110 FICA - CITY CONTRIBUTION	2,762.00	102.06	764.58	786.37	28.47	1,975.63
112-5-4030-6120 MEDICARE - CITY CONTRIBUTION	623.00	23.88	178.87	183.94	29.52	439.06
112-5-4030-6130 IPERS - CITY CONTRIBUTION	2,580.00	3.26	119.53	146.79	5.69	2,433.21
112-5-4030-6150 GROUP INSURANCE	13,659.00	0.00	0.00	0.00	0.00	13,659.00
112-5-4030-6154 METLIFE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6160 WORKERS' COMPENSATION	1,620.00	117.33	365.10	743.07	45.87	876.93
112-5-4030-6170 UNEMPLOYMENT COMPENSATION	343.00	72.28	85.85	135.04	39.37	207.96
TOTAL PARKS	178,889.00	36,262.10	48,020.58	105,140.77	58.77	73,748.23

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

HOTEL/MOTEL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
001-5-4031-6402 ADVERTISING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4031-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6056 MOWING WAGES	3,000.00	3,000.00	0.00	3,000.00	100.00	0.00
015-5-4031-6110 FICA - CITY CONTRIBUTION	186.00	186.00	0.00	186.00	100.00	0.00
015-5-4031-6120 MEDICARE - CITY CONTRIBUTION	44.00	43.50	0.00	43.50	98.86	0.50
015-5-4031-6130 IPERS - CITY CONTRIBUTION	284.00	0.00	0.00	0.00	0.00	284.00
015-5-4031-6402 ADVERTISING - DAYS INN	920.00	0.00	0.00	0.00	0.00	920.00
015-5-4031-6425 EVANSDALE YOUTH SOFTBALL	4,000.00	0.00	2,000.00	0.00	0.00	4,000.00
015-5-4031-6426 BOYS & GIRLS CLUB	2,500.00	0.00	0.00	2,500.00	100.00	0.00
015-5-4031-6430 FRIDAY NITE REC	1,100.00	0.00	300.00	0.00	0.00	1,100.00
015-5-4031-6497 MOWING CONTRACT	9,000.00	1,778.57	4,166.68	7,371.43	81.90	1,628.57
015-5-4031-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6729 UNALLOCATED	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6733 PK-TENNIS COURTS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6734 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6736 CAMPGROUND EXPANSION GRANT MAT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6737 GRANT MATCH-CAPITAL IMPROVEMEN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HOTEL/MOTEL	21,034.00	5,008.07	6,466.68	13,100.93	62.28	7,933.07

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5020-6423 COMMUNITY PROMO-CHAMBER/CVALLI	5,000.00	0.00	2,500.00	5,000.00	100.00	0.00
001-5-5020-6780 HOUSING BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6110 FICA - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6793 ECONOMIC DEVELOPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6737 PRAIRIE IND PK DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6793 ECONOMIC DEVELOPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6738 PRAIRIE IND PRK-CV MECHANICAL	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
128-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6490 PROJECT MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6699 MISCELLANEOUS COSTS	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6730 PURCHASE OF LAND	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6764 HMGP DEMOLITION	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6765 REPLACEMENT HOUSING	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6910 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6040 DEMOLITION CHRGS	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6110 FICA-CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6120 MEDICARE-CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6433 ADMIN CHRGS-INRCOG	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6434 ASBESTOS TESTING	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6435 ABESTOS ABATEMENT	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6436 DEMOLITION CHRGS	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6910 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6110 FICA-CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6120 MEDICARE-CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6411 LEGAL FEES/TITLE/CLOSING	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6434 ASBESTOS TESTING	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6435 ASBESTOS ABATEMENT	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6436 DEMOLITION	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6490 PROJECT MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6730 ACQUISITION COSTS	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6765 RELOCATION ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ECONOMIC DEVELOPMENT	5,000.00	0.00	2,500.00	5,000.00	100.00	0.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

PLANNING & ZONING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5040-6210 DUES, MEMBERSHIPS	2,281.00	0.00	4,656.97	2,280.48	99.98	0.52
001-5-5040-6230 EDUCATION/TRAINING	250.00	0.00	0.00	0.00	0.00	250.00
001-5-5040-6506 OPERATIONAL/OFFICE SUPPLIES	50.00	0.00	0.00	0.00	0.00	50.00
001-5-5040-6508 POSTAGE/COPIES/BILLINGS	20.00	2.10	19.65	3.25	16.25	16.75
001-5-5040-6520 LEGAL PUBLICATIONS	50.00	0.00	0.00	0.00	0.00	50.00
TOTAL PLANNING & ZONING	2,651.00	2.10	4,676.62	2,283.73	86.15	367.27

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

HOUSING & URBAN RENEWAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
125-5-5030-6407 ENGINEERING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6791 HOUSING REHAB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6792 COMMUNITY RESPONSE CNTR	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5030-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
145-5-5030-4830 TRANSFERS OUT	0.00	0.00	0.00	157,517.34	0.00 (	157,517.34)
145-5-5030-6405 COURT & RECORDING FEES	0.00	0.00	0.00	0.00	0.00	0.00
145-5-5030-6490 PROJECT MANAGEMENT	13,000.00	0.00	2,812.82	2,238.00	17.22	10,762.00
145-5-5030-6499 CDBG-CONTRACTURAL SERVICES	15,000.00	0.00	0.00	0.00	0.00	15,000.00
145-5-5030-6750 HOUSING REHAB PROG-CITY SHARE	2,000.00	0.00	0.00	0.00	0.00	2,000.00
TOTAL HOUSING & URBAN RENEWAL	30,000.00	0.00	2,812.82	159,755.34	532.52 (	129,755.34)

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

ECON DEV-REBATE AGREEMENTS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
125-5-5900-6802 REBATE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5900-6802 REBATE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5900-6802 REBATE AGREEMENTS	0.00	0.00	1,090.32	0.00	0.00	0.00
TOTAL ECON DEV-REBATE AGREEMENTS	0.00	0.00	1,090.32	0.00	0.00	0.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

MAYOR, COUNCIL, CITY MGR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6010-6010 REGULAR WAGES	52,024.00	4,001.82	16,764.21	18,008.19	34.62	34,015.81
001-5-6010-6054 CITY COUNCIL FEES	6,500.00	0.00	1,250.00	1,350.00	20.77	5,150.00
001-5-6010-6230 EDUCATION/TRAINING	600.00	0.00	0.00	0.00	0.00	600.00
001-5-6010-6240 TRAVEL/CONFERENCES	700.00	0.00	36.92	65.40	9.34	634.60
112-5-6010-6110 FICA - CITY CONTRIBUTION	3,629.00	241.92	1,092.11	1,163.04	32.05	2,465.96
112-5-6010-6120 MEDICARE - CITY CONTRIBUTION	849.00	56.58	255.38	274.91	32.38	574.09
112-5-6010-6130 IPERS - CITY CONTRIBUTION	4,911.00	377.78	1,497.06	1,718.89	35.00	3,192.11
112-5-6010-6150 GROUP INSURANCE	14,269.00	2,002.92	3,731.41	4,949.71	34.69	9,319.29
112-5-6010-6154 LIFE INS. PREMIUM	1,814.00	149.47	575.60	597.88	32.96	1,216.12
112-5-6010-6160 WORKERS' COMPENSATION	171.00	12.86	52.82	81.44	47.63	89.56
112-5-6010-6199 OTHER BENEFITS & COSTS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAYOR, COUNCIL, CITY MGR	85,467.00	6,843.35	25,255.51	28,209.46	33.01	57,257.54

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

CLERK, TREASURER

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6020-6010 REGULAR WAGES	86,445.00	6,542.29	27,676.81	28,584.99	33.07	57,860.01
001-5-6020-6020 PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6040 OVERTIME	250.00	0.00	0.00	0.00	0.00	250.00
001-5-6020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6061 LONGEVITY	175.00	0.00	0.00	0.00	0.00	175.00
001-5-6020-6062 HOLIDAY PAY	0.00	0.00	285.60	294.24	0.00 (	294.24)
001-5-6020-6063 SICK PAY	0.00	68.96	504.27	376.99	0.00 (	376.99)
001-5-6020-6064 VACATION	0.00	50.58	233.49	524.13	0.00 (	524.13)
001-5-6020-6067 COMP HOURS	0.00	0.00	71.41	6.99	0.00 (	6.99)
001-5-6020-6068 CASUAL DAY	0.00	0.00	285.61	147.12	0.00 (	147.12)
001-5-6020-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6210 DUES, MEMBERSHIPS	285.00	0.00	185.00	0.00	0.00	285.00
001-5-6020-6220 SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6230 EDUCATION/TRAINING	1,135.00	90.00	381.00	575.00	50.66	560.00
001-5-6020-6240 TRAVEL EXPENSE	2,044.00	70.85	1,048.76	451.22	22.08	1,592.78
001-5-6020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6020-6110 FICA - CITY CONTRIBUTION	5,237.00	400.63	1,752.01	1,806.28	34.49	3,430.72
112-5-6020-6120 MEDICARE - CITY CONTRIBUTION	1,225.00	93.70	409.74	422.47	34.49	802.53
112-5-6020-6130 IPERS - CITY CONTRIBUTION	8,201.00	627.70	2,593.89	2,824.65	34.44	5,376.35
112-5-6020-6150 GROUP INSURANCE	27,515.00	1,861.55	7,434.55	12,450.37	45.25	15,064.63
112-5-6020-6154 LIFE INS. PREMIUM	3,786.00	312.32	1,203.40	1,249.28	33.00	2,536.72
112-5-6020-6160 WORKERS' COMPENSATION	235.00	17.36	70.16	109.89	46.76	125.11
112-5-6020-6170 UNEMPLOYMENT COMPENSATION	479.00	131.92	209.53	285.09	59.52	193.91
114-5-6020-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CLERK, TREASURER	137,012.00	10,267.86	44,345.23	50,108.71	36.57	86,903.29

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

LEGAL SERV & CITY ATTY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6040-6411 LEGAL/PROFESSIONAL FEES	25,000.00	0.00	10,196.44	6,527.50	26.11	18,472.50
TOTAL LEGAL SERV & CITY ATTY	25,000.00	0.00	10,196.44	6,527.50	26.11	18,472.50

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

CITY HALL & GEN BLDGS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6050-6055 JANITOR WAGES	2,636.00	135.54	927.75	508.28	19.28	2,127.72
001-5-6050-6210 DUES, MEMBERSHIPS	2,653.00	15.75	52.00	2,560.00	96.49	93.00
001-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	562.94	8,427.35	1,969.98	32.83	4,030.02
001-5-6050-6371 MIDAMERICAN UTILITY	3,445.00	179.18	912.32	723.92	21.01	2,721.08
001-5-6050-6373 TELEPHONE, CELL PHONES	2,940.00	167.87	1,071.85	717.89	24.42	2,222.11
001-5-6050-6374 WATER EXPENSE	48.00	0.00	12.00	12.00	25.00	36.00
001-5-6050-6401 AUDIT EXPENSE	15,000.00	0.00	15,298.26	0.00	0.00	15,000.00
001-5-6050-6404 AMBULANCE BILLING	14,000.00	1,214.80	3,932.84	5,427.01	38.76	8,572.99
001-5-6050-6405 COURT & RECORDING FEES	150.00	0.00	24.00	0.00	0.00	150.00
001-5-6050-6431 CODIFICATION EXPENSE	500.00	0.00	0.00	280.00	56.00	220.00
001-5-6050-6506 OPERATIONAL/OFFICE SUPPLIES	3,000.00	12.55	2,109.28	743.61	24.79	2,256.39
001-5-6050-6508 POSTAGE/COPIES/BILLINGS	1,600.00	0.00	547.95	380.55	23.78	1,219.45
001-5-6050-6509 NEWSLETTER	1,600.00	0.00	0.00	0.00	0.00	1,600.00
001-5-6050-6517 DATA PROCESSING	14,830.00	0.00	5,040.00	5,618.68	37.89	9,211.32
001-5-6050-6519 BANK CHARGES & NSF	240.00	10.00	65.00	65.00	27.08	175.00
001-5-6050-6520 LEGAL PUBLICATIONS	5,600.00	293.37	1,833.19	1,275.28	22.77	4,324.72
002-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	20,000.00	0.00	9,225.00	11,626.04	58.13	8,373.96
002-5-6050-6490 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6727 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6110 FICA - CITY CONTRIBUTION	164.00	8.40	57.52	31.50	19.21	132.50
112-5-6050-6120 MEDICARE - CITY CONTRIBUTION	38.00	1.97	13.45	7.37	19.39	30.63
112-5-6050-6130 IPERS - CITY CONTRIBUTION	249.00	12.79	82.85	47.96	19.26	201.04
112-5-6050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6160 WORKERS' COMPENSATION	253.00	21.98	112.66	139.67	55.21	113.33
112-5-6050-6170 UNEMPLOYMENT COMPENSATION	20.00	3.98	9.55	8.36	41.80	11.64
TOTAL CITY HALL & GEN BLDGS	94,966.00	2,641.12	49,754.82	32,143.10	33.85	62,822.90

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

PORT LIABILITY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6406 DAMAGES/TORT CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6408 PROPERTY INSURANCE	48,905.00	1,060.82	47,480.90	50,682.06	103.63 (	1,777.06)
610-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PORT LIABILITY	48,905.00	1,060.82	47,480.90	50,682.06	103.63 (	1,777.06)

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6900-6048 EWW	0.00	283.86	444.70	1,207.94	0.00 (	1,207.94)
001-5-6900-6373 PHONE - GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6391 FLOOD - MICHIGAN AVE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6407 ENGINEERING FEES	0.00	0.00	895.80	0.00	0.00	0.00
001-5-6900-6411 LEGAL/PROFESSIONAL FEES	9,000.00	275.00	14,755.46	3,625.00	40.28	5,375.00
001-5-6900-6518 REFUNDS	1,000.00	30.00	50.00	30.00	3.00	970.00
001-5-6900-6750 BUILDINGS	0.00	0.00	24,709.25	0.00	0.00	0.00
001-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	97,749.80	0.00	0.00	0.00
001-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
005-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
011-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6110 FICA - CITY CONTRIBUTION	0.00	5.02	26.93	61.43	0.00 (	61.43)
112-5-6900-6120 MEDICARE - CITY CONTRIBUTION	0.00	1.18	6.29	14.37	0.00 (	14.37)
112-5-6900-6130 IPERS - CITY CONTRIBUTION	0.00	7.76	39.71	60.87	0.00 (	60.87)
112-5-6900-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6151 GROUP INS-OTHERS	14.00	0.00 (	28.12)	0.00	0.00	14.00
112-5-6900-6155 LIFE INS.-OTHERS	279.00	24.80	92.80	99.20	35.56	179.80
112-5-6900-6160 WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6170 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6063 SICK PAY	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6064 VACATION	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6068 CASUAL DAY	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6110 FICA - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6170 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6153 DENTAL CLAIMS-OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6799 OTHER CAPITAL OUTLAY	1,000.00	0.00	0.00	0.00	0.00	1,000.00
116-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6910 TRANSFERS OUT	576,651.00	46,477.96	183,367.09	185,531.59	32.17	391,119.41
125-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
125-5-6900-6920 TRANSFERS OUT/INTERFUND LOAN	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	3,000.00	0.00 (	3,000.00)
127-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6910 TRANSFERS OUT	56,114.00	0.00	0.00	56,114.21	100.00 (	0.21)
910-5-6900-6910 TRANSFERS OUT	0.00	0.00	100,000.00	0.00	0.00	0.00
TOTAL OTHER GEN GOVERNMENT	644,058.00	47,105.58	422,109.71	249,744.61	38.78	394,313.39

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

DEBT SERVICE						
DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6910 TRANSFERS OUT	358,882.00	0.00	0.00	0.00	0.00	358,882.00
126-5-7010-6910 TRANSFERS OUT	55,137.00	0.00	0.00	0.00	0.00	55,137.00
127-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6910 TRANSFERS OUT	178,584.00	0.00	0.00	0.00	0.00	178,584.00
128-5-7010-6910 TRANSFERS OUT	16,449.00	0.00	0.00	0.00	0.00	16,449.00
200-5-7010-6801 PRINCIPAL PAYMENTS	800,000.00	0.00	0.00	0.00	0.00	800,000.00
200-5-7010-6851 INTEREST PAYMENTS	113,210.00	0.00	0.00	0.00	0.00	113,210.00
200-5-7010-6899 BOND REGISTRATION FEES	3,500.00	0.00	0.00	0.00	0.00	3,500.00
200-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
350-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
612-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
613-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	1,525,762.00	0.00	0.00	0.00	0.00	1,525,762.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

2015 CAPITAL IMPROVEMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
302-5-7500-6407 ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	8,991.29	0.00	0.00	0.00
302-5-7500-6761 RIVER FOREST RD TRAIL PROJECT	0.00	0.00	2,491.31	0.00	0.00	0.00
302-5-7500-6762 RIVER FOREST RD RECONSTRUCT	0.00	0.00	9,341.10	0.00	0.00	0.00
302-5-7500-6763 DUBUQUE ROAD BRIDGE PROJ	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6764 NORMA RD PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6765 2017 STREET RECON PROJECTS	0.00	0.00	1,562,219.91	0.00	0.00	0.00
302-5-7500-6766 MEYERS LAKE SHORELINE PROJ	0.00	0.00	1,899.15	0.00	0.00	0.00
302-5-7500-6767 ELLENDALE DRIVE PROJECT	0.00	0.00	18,827.57	0.00	0.00	0.00
302-5-7500-6768 CDBG REHABILITATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
302-5-7500-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 2015 CAPITAL IMPROVEMENT	0.00	0.00	1,603,770.33	0.00	0.00	0.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6010 REGULAR WAGES	59,384.00	3,376.71	789.00	23,607.87	39.75	35,776.13
610-5-8015-6020 PART TIME	6,279.00	2,277.00	404.36	2,277.00	36.26	4,002.00
610-5-8015-6030 TEMPORARY/SEASONAL	0.00	0.00	1,197.09	0.00	0.00	0.00
610-5-8015-6040 OVERTIME	8,589.00	1,669.71	113.67	2,047.56	23.84	6,541.44
610-5-8015-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6058 PUBLIC WORKS DIRECTOR	28,111.00	2,162.36	9,267.21	9,730.62	34.61	18,380.38
610-5-8015-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6062 HOLIDAY PAY	0.00	0.00	0.00	594.80	0.00 (	594.80)
610-5-8015-6063 SICK PAY	0.00	0.00	315.20	285.51	0.00 (	285.51)
610-5-8015-6064 VACATION	0.00	0.00	1,063.80	0.00	0.00	0.00
610-5-8015-6067 COMP HOURS	0.00	842.24	197.00	2,332.23	0.00 (	2,332.23)
610-5-8015-6068 CASUAL DAY	0.00	0.00	197.00	228.40	0.00 (	228.40)
610-5-8015-6070 BEREAVEMENT	0.00	0.00	0.00	228.40	0.00 (	228.40)
610-5-8015-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6110 FICA - CITY CONTRIBUTION	6,260.00	634.51	972.45	2,529.09	40.40	3,730.91
610-5-8015-6120 MEDICARE - CITY CONTRIBUTION	1,464.00	148.38	227.52	591.45	40.40	872.55
610-5-8015-6130 IPERS - CITY CONTRIBUTION	9,523.00	974.98	1,102.58	3,885.55	40.80	5,637.45
610-5-8015-6150 GROUP INSURANCE	3,678.00	473.07	4,051.52	1,686.55	45.86	1,991.45
610-5-8015-6151 FLEXSYSTEM ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6154 LIFE INS. PREMIUM	1,087.00	142.97	155.13	571.88	52.61	515.12
610-5-8015-6160 WORKERS' COMPENSATION	2,431.00	175.61	771.57	1,112.19	45.75	1,318.81
610-5-8015-6170 UNEMPLOYMENT COMPENSATION	483.00	73.00	59.39	179.48	37.16	303.52
610-5-8015-6181 UNIFORM ALLOWANCE	1,250.00	0.00	797.78	44.98	3.60	1,205.02
610-5-8015-6210 DUES, MEMBERSHIPS	60.00	0.00	0.00	0.00	0.00	60.00
610-5-8015-6230 EDUCATION/TRAINING	1,500.00	0.00	587.00	595.00	39.67	905.00
610-5-8015-6310 BLDG/GROUNDS MAINT & REPAIR	9,500.00	31.80	1,914.95	1,158.68	12.20	8,341.32
610-5-8015-6322 TREATMENT PLANT MAINTENANCE	21,000.00	1,170.52	15,013.57	8,407.43	40.04	12,592.57
610-5-8015-6323 LIFT STATION MAINTENANCE	51,357.00	3,307.62	18,984.73	18,742.76	36.50	32,614.24
610-5-8015-6324 COLLECTION SYSTEM MAINTENANCE	20,000.00	0.00	5,146.24	0.00	0.00	20,000.00
610-5-8015-6331 GAS & OIL	3,000.00	177.60	404.69	600.74	20.02	2,399.26
610-5-8015-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,200.00	20.00	2,023.78	1,176.67	22.63	4,023.33
610-5-8015-6371 MIDAMERICAN UTILITY	52,927.00	3,829.48	20,067.70	15,152.52	28.63	37,774.48
610-5-8015-6373 TELEPHONE, CELL PHONES	4,000.00	312.39	1,419.89	1,723.13	43.08	2,276.87
610-5-8015-6374 WATER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6375 IOWA ONE CALL	250.00	10.53	50.43	62.79	25.12	187.21
610-5-8015-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6407 ENGINEERING EXPENSE	250,000.00	1,460.00	1,484.70	4,375.00	1.75	245,625.00
610-5-8015-6408 PROPERTY INSURANCE	6,668.00	239.74	5,983.72	6,161.99	92.41	506.01
610-5-8015-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	1,727.90	1,275.00	0.00 (	1,275.00)
610-5-8015-6414 PRINTING AND PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6419 DATA PROCESSING	1,500.00	0.00	1,215.00	1,700.00	113.33 (	200.00)
610-5-8015-6489 SLUDGEHAULING	20,000.00	0.00	0.00	0.00	0.00	20,000.00
610-5-8015-6490 OTHER PROFESSIONAL SERVICE	0.00	0.00	14,260.00	0.00	0.00	0.00
610-5-8015-6501 LABORATORY TESTING/SUPPLIES	13,364.00	648.66	0.00	4,170.52	31.21	9,193.48
610-5-8015-6504 MINOR EQUIPMENT	6,000.00	6,446.40	433.62	7,035.17	117.25 (	1,035.17)
610-5-8015-6507 OPERATING SUPPLIES	2,500.00	3.99	144.58	628.99	25.16	1,871.01
610-5-8015-6508 POSTAGE/COPIES/BILLINGS	5,600.00	450.00	1,803.05	1,801.90	32.18	3,798.10

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	60,900.00	0.00 (	60,900.00)
610-5-8015-6910 TRANSFERS OUT	111,795.00	0.00	0.00	0.00	0.00	111,795.00
610-5-8015-6912 SEWER DEPRECIATION TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SEWER & SEWAGE DISPOSAL	714,760.00	31,059.27	114,347.82	187,601.85	26.25	527,158.15

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

LANDFILL/GARBAGE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
670-5-8040-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6057 YARDWASTE WAGES	3,975.00	422.77	1,746.20	2,224.19	55.95	1,750.81
670-5-8040-6110 FICA - CITY CONTRIBUTION	241.00	25.90	106.13	136.11	56.48	104.89
670-5-8040-6120 MEDICARE - CITY CONTRIBUTION	57.00	6.05	24.80	31.88	55.93	25.12
670-5-8040-6130 IPERS - CITY CONTRIBUTION	346.00	39.91	132.58	198.62	57.40	147.38
670-5-8040-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6154 LIFE INS. PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6376 COURT ORDERED CLEAN-UP	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6419 DATA PROCESSING	1,500.00	0.00	0.00	0.00	0.00	1,500.00
670-5-8040-6485 YARDWASTE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6486 CLEANUP WEEK/OTHER EXP	15,581.00	0.00	10,666.52	1,117.07	7.17	14,463.93
670-5-8040-6487 RECYCLE COLLECTION	46,710.00	3,899.25	15,538.50	15,597.00	33.39	31,113.00
670-5-8040-6488 REFUSE COLLECTION	207,600.00	17,070.05	67,126.32	68,280.20	32.89	139,319.80
670-5-8040-6508 POSTAGE/COPIES/BILLINGS	5,400.00	450.00	1,800.00	1,800.00	33.33	3,600.00
670-5-8040-6518 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6727 OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LANDFILL/GARBAGE	281,410.00	21,913.93	97,141.05	89,385.07	31.76	192,024.93

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

STORM WATER	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
740-5-8065-6230 EDUCATION/TRAINING	700.00	0.00	411.88	411.88	58.84	288.12
740-5-8065-6323 STORM WATER MAINTENANCE	25,000.00	1,559.80	662.43	1,689.80	6.76	23,310.20
740-5-8065-6407 ENGINEERING EXPENSE	0.00	0.00	252.75	0.00	0.00	0.00
740-5-8065-6414 PRINTING & PUBLISHING EXPENSE	650.00	0.00	0.00	0.00	0.00	650.00
740-5-8065-6419 DATA PROCESSING	234.00	0.00	0.00	0.00	0.00	234.00
740-5-8065-6509 POSTS & SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STORM WATER	26,584.00	1,559.80	1,327.06	2,101.68	7.91	24,482.32

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: OCTOBER 31ST, 2018

33.33% OF YEAR COMP.

NON-PROGRAM GEN REV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL NON-PROGRAM GEN REV	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	6,522,544.00	346,784.81	3,299,068.88	1,734,052.02	26.59	4,788,491.98

October Code Enforcement

DATE	ADDRESS	COMPLAINT/VIOLATION	RESOLUTION/RESOLVE
10/03/2018	1809 W GILBERT	JUNK IN DRIVEWAY AND YARD/CARS AND CAMPER PARKED IN THE GRASS	SENT A CERTIFIED LETTER
10/03/2018	422 RIVER FOREST RD.	JUNK IN YARD	SENT OUT LETTER TO ABATE/RESOLVED
10/03/2018	4265 LAFAYETTE	CAMPERS IN YARD	SENT OUT LETTER TO ABATE/RESOLVED
10/05/2018	700 BLK OAKWOOD	CARS PARKED IN YARD	LEFT DOOR HANGER
10/05/2018	800 BLK JONES	CAR PARKED IN YARD	LEFT DOOR HANGER
10/09/2018	1000 BLK JONES	JUNK PILED UP IN BACK YARD	LEFT DOOR HANGER. CHECK BACK IN TWO DAYS
10/29/2018	3714 LAFAYETTE	BOAT TRAILER IN YARD	SENT LETTER TO ABATE
10/29/2018	4800 BLK LAFAYETTE	COUCHES SITTING IN YARD	SENT LETTER TO ABATE
10/29/2018	700 BLK EVANS	CAMPERS IN YARD	SENT LETTER TO ABATE
10/29/2018	500 BLK HOME ACRES	BOAT TRAILER IN YARD	SENT LETTER TO ABATE
10/29/2018	500 BLK HOME ACRES	BOAT TRAILER IN YARD	SENT LETTER TO ABATE
10/29/2018	700 BLK CENTRAL	BOAT TRAILER IN YARD	SENT LETTER TO ABATE
10/29/2018	600 BLK OF EAST END	TRAILERS IN YARD	SENT LETTER TO ABATE
11/07/2018	300 BLK LAWRENCE	CAMPERS AND TRAILERS IN YARD	SENT LETTER TO ABATE
11/07/2018	300 BLK GRAND	JUNK BEHIND GARAGE	SENT LETTER TO ABATE
11/07/2018	900 BLK CENTRAL	COUCH SITTING IN YARD	SENT LETTER TO ABATE
11/07/2018	700 BLK GRAND	TRAILER IN YARD	SENT LETTER TO ABATE

11/07/2018	1700 BLK MICHIGAN	TRAILER IN YARD	SENT LETTER TO ABATE
11/07/2018	1700 BLK ENID	TRUCK AND TRAILER PARKED IN YARD	SENT LETTER TO ABATE
11/07/2018	100 BLK CENTRAL	TRAILER PARKED IN YARD	SENT LETTER TO ABATE
11/07/2018	700 BLK BOELLING	CAMPER PARKED ON PARCEL IN GRASS	SENT LETTER TO ABATE
11/13/2018	1600 BLK MICHIGAN	JUNK VEHICLES	SENT LETTER TO ABATE
11/13/2018	4024 LAFAYETTE	JUNK AROUND GARAGE,JUNK VEHICLES, WOOD PILE	SENT LETTER TO ABATE

CURRENT CODE ENFORCEMENT VIOLATIONS:

ADDRESS:	VIOLATION:	DATE LETTER MAILED	ABATED?	CERTIFIED LETTER SENT?	RECEIVED
1809 W. GILBERT DR	JUNK IN YARD/JUNK VEHICLES		YES	10/03/2018	
422 RIVER FOREST RD	JUNK IN BACK YARD	10/3/18	YES		
4265 LAFAYETTE	CAMPERS IN YARD	10/3/18	YES		
1040 JONES	JUNK IN YARD/JUNK VEHICLES	10/17/18	YES		
3714 LAFAYETTE RD	TRAILER IN YARD	10/29/18	NO	11/14/2018	
310 EAST END	TRAILER IN YARD	10/29/18	YES		
620 CENTRAL AVE	JUNK IN BACK YARD	10/29/18	YES		
610 EAST END	TRAILER IN YARD	10/29/18	YES		
736 CENTRAL AVE	TRAILER IN YARD	10/29/18	YES		
513 HOME ACRES	TRAILER IN YARD	10/29/18	YES		
514 HOME ACRES	TRAILER IN YARD	10/29/18	YES		
728 EVANS	CAMPERS & TRAILER IN YARD	10/29/18	YES	10/29/2018	X

Regular Board Meeting
October 8th, 2018 6:00pm

Chairman Jones called the meeting to order at 6:02pm at the Evansdale Municipal Housing Authority (EMHA) office, 119 Morrell Court Evansdale, IA.

Present: Darnell Jones, Pete Curtis, Sandy Roberts, Rick Reuter & Director Benning.

Absent: John Mardis

Approval of Consent Agenda including the Board Minutes from September 10th, 2018. Reuter/Roberts --- carried.

Old Business: **None:**

New Business: **Monthly Financial Reports:**

Director Benning reported to the board on the current financial status of the EMHA. Reports included but were not limited to the calendar year 2018 Leasing HAP and Admit Fee Utilization report, Administrative Fee Schedule, Housing Choice Voucher monthly report, Tenant accounts receivables report, monthly rental register compared to the monthly financial for accuracy, current and non-current tenants, monthly late fee charges, Public Housing monthly report, summarization of bank accounts, and trial balances for Housing Choice Voucher & Public Housing as provided by the EMHA fee accountant. Receive on file – Reuter/Curtis --- carried.

Approval of Bills:

Bills were presented for payment.
Curtis/Reuter --- carried.

Discussion:

A. 2019 Commissioners Conference:

Director Benning presented information pertaining to the 2019 Commissioners Conference to be held in Miami on January 6-9. Anyone interested in attending will inform the office by the end of October.

B. Angie's Insurance Changes:

As of January 1, 2019 Angie can no longer be covered by her husband's insurance due to changes within his company's structure. Director Benning will discuss options with the City of Evansdale and bring options to next month's meeting.

C. East End Property (buy):

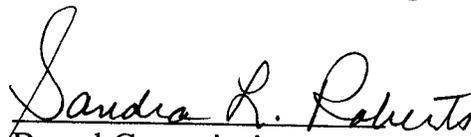
Bill Stabell has contacted the EMHA asking the Boards interest in purchasing the land at Lot 44 on East End Ave. Board decided there is no interest at this time in purchasing this property.

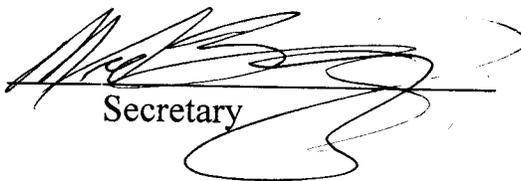
D. Central/Marion Property (sell):

Heather Brand of Coldwell Bank/Trapp Realtors contacted the EMHA about an interested buyer for the lot size of 15ft x 103ft behind 1123 Central Ave connecting to Marion Street. Director Benning will let Heather know that the EMHA would entertain an offer.

Next meeting will be on Monday November 12th, 2018 at 6:00pm.

Meeting adjourned at 6:48pm by Chairman Jones.


Board Commissioner


Secretary

Circulation by Item Report Class

for the period
October 1, 2018 - October 31, 2018

<u>Adult</u>	
AF	382
ANF	33
A mags	7
LP	25
<hr/>	
	447

<u>Youth</u>	
YA	35
YF	29
YE	82
YNF	21
Y mags	0
Kits	2
<hr/>	
	169

<u>Multimedia</u>	
DVD	61
VHS	0
Books CD/tape	0
Music CDs	0
Ebooks	129
E Audio	96
E mags	24
Databases	8
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	318

Report Class	Checked In	Checked Out
000	1	1
100	1	2
200	3	2
300	7	12
400	0	0
500	2	1
600	5	6
700	0	1
800	1	0
900	6	5
Biography	3	3
Adult Fiction	396	382
Story Col.	0	0
J Numbers	0	0
Youth Biography	0	1
Youth Fiction	27	29
Juv. Story Col.	0	0
C Numbers	0	0
Children's Biog.	1	2
Children's Easy	75	77
Children's Story Col.	0	0
FS	0	0
SL	0	0
R	0	0
Video	1	0
Audio	0	0
Cake Pans	0	0
Equipment	0	0
VF	0	0
Adult Magazines	7	7
Misc.	0	0
Kits	2	2
Computer	0	0
Books on CD	0	0
Newspapers	0	0
000Y	1	1
100Y	0	0
200Y	0	0
300Y	0	0
400Y	2	0
500Y	3	1
600Y	1	0
700Y	9	11
800Y	2	1
900Y	0	4
Large Print	28	25
Youth Magazines	0	0
DVD	76	61
BBB	13	5
CD	0	0
Young Adult	35	35
Total:	708	677

Online = 934
677 + 257 = 934

934

Circulation by Patron Class

for the period
October 1, 2018 - October 31, 2018

Evansdale	476
Elk Run	49
Gilbertville	7
County	17
Waterloo	89
CF	13
Raymond	0
Hudson	2
Washburn	14
Daycares	3
Libraries/home delivery	7
Online	257
<hr/>	
	(934)

Patron Class	Checked In	Checked Out
Adult - Washburn	15	14
Youth - Evansdale	70	73
Youth - Washburn	0	0
Adult - Evansdale	393	403
Adult - Elk Run Heights	46	44
Adult - Raymond	1	0
Adult - Waterloo	116	81
Adult - Independence	0	0
Adult - Cedar Falls	7	4
Adult - LaPorte City	1	0
Adult - County Borrower	20	17
Youth - Elk Run Heights	0	5
Youth - Raymond	0	0
Youth - Waterloo	10	8
Youth - Independence	0	0
Youth - LaPorte City	0	0
Youth - Cedar Falls	7	9
Youth - County Borrower	0	0
Adult - Winthrop	0	0
Adult - Gilbertville	10	7
Youth - Winthrop	0	0
Youth - Gilbertville	0	0
Adult - Waverly	0	0
Youth - Waverly	0	0
Adult - Cedar Rapids	0	0
Adult - Jesup	0	0
Youth - Cedar Rapids	0	0
Youth - Jesup	0	0
Libraries and home delivery	9	7
Adult - Oelwein	0	0
Youth - Oelwein	0	0
Adult - Westgate	0	0
Youth - Westgate	0	0
Adult - New Hartford	0	0
Youth - New Hartford	0	0
Adult - Brandon	1	0
Adult - Denver	0	0
Youth - Aplington	0	0
Adult - Dunkerton	0	0
Youth - Dunkerton	0	0
Adult - Fairbank	0	0
Adult - Out of State	0	0
Adult - Charles City	0	0
Youth - Charles City	0	0
Adult - Hazleton	0	0
Youth - Hazleton	0	0
Adult - Other	0	0
Adult - Hudson	0	2
Youth - Hudson	0	0
Adult - Traer	0	0
Adult - Des Moines	0	0
Adult - Grundy Center	0	0
Youth - Grundy Center	0	0
Adult - Newton	0	0
Youth - Newton	0	0
Adult - Dike	0	0
Youth - Dike	0	0
Daycares	2	3
Youth - Fairbank	0	0
Adult - Grinnell	0	0
Youth - Other	0	0
Adult - Clarksville	0	0
Youth - Clarksville	0	0
Adult - Dewar	0	0
Total:	708	

Online
677 + 257 = (934)

MONTHLY TOTAL: 22

OF NEW LIBRARY CARDS ISSUED: 16

OF REISSUED or RENEWED CARDS: 6

	ADULT	YOUTH	ADULT	YOUTH
Cedar Falls	-	-	-	-
County	-	-	-	-
Dunkerton	-	-	-	-
Elk Run	3	-	1	-
Evansdale	5	2	3	1
Gilbertville	-	-	-	-
Hazleton	-	-	-	-
LPC	-	-	-	-
Raymond	-	-	-	-
Waterloo	5	1	1	-
Washburn	-	-	-	-
Libraries/ Home Delivery/ Daycares	-	-	-	-

MONEY TURNED INTO CITY OF EVANSDALE

\$ 276.40

Book sales	\$ 34.50
Computer copies	93.50
Duplicate cards	0.00
Faxes and others	109.00
Fines	18.90
Photocopies	20.50
Refunds	0.00

MONEY TURNED INTO FRIENDS OF LIBRARY

\$ 7.50

Donations	7.50
Ink Recycling	0.00

MONTHLY GRAND TOTAL: \$ 283.90 ACCUMULATED FY TOTALS to CITY: \$874.95 to FOL: \$41.08

PRINT MATERIALS PROCESSED AND ADDED TO COLLECTION: 115

Adult fiction	021	Miscellaneous	000
Adult Non-fiction	005	Reference	000
Large Print	011	Youth Magazines	000
Magazines	030	Youth non-fiction	004
Kits	001	Young Easy	005
		Youth Fiction	021
ILL Books	002	Young Adult	015

VIDEOS, DVDs, AUDIO, CDs PROCESSED AND ADDED TO COLLECTION: 6

	New	Donated
VHS	000	000
DVD	005	000
Audiobooks	000	001
CDs	000	000

ITEMS AUTOMATED AND WEEDED FROM COLLECTION:

Items Added (Computer)	Items deleted (Computer)	# of books/videos withdrawn	Retail cost of books/videos withdrawn
109	60	15	\$311.69

ITEMS OVERDUE:

7 items overdue this month

1815 items due total thru end of the current reporting month (+/-0 from last month)

Evansdale Park & Recreation Meeting

Monday, October 1, 2018

- 1) Meeting called to order at 6:00 p.m. by Tom Nichols

Roll call: Present: Tom Nichols, Rick Nolan, Travis Nichols, TJ Stocks and Ron Kettwig.

- 2) **Approval of October 1, 2018 agenda:** Motion Travis, 2nd Ron. Motion carried.
- 3) **Approval of September 10, 2018 minutes,** motion by Travis, 2nd by TJ. Motion carried.
- 4) **Approval of bills and authorization to pay:** Motion by Ron, 2nd Travis at \$15,201.64 with utilities and fuel, Motion carried.
- 5) **Monthly Reports:**
 - A) **Mowing report:** report provided, see attached.
 - B) **Campground maintenance.** Closed for the season. Water got in to the 400 amp breaker. We will get bids to relocate the 400 amp breaker from the valley to higher ground. It may be cheaper to relocate than raise. Some pedestal damage that will require repairs.
 - C) **Treasurer's report:** Same as last, \$144 left. Roger will close the FOP account and pass the money on to Tom for deposit.
 - D) **Campground collections:** \$1,735 in camping fees, \$53.58 in dump fees, \$70.53 from and laundry. \$1,859.11 total deposit. \$151,078.11 YTD total. Moving forward wanting seasonal rates must pay in full by registration at April 1st 2019 meeting. This will be on the agenda for the next meeting.
- 6) **Discussion possible approval for hunting at Deerwood:** Motion by Travis, 2nd by Ron, motion carried to allow public land in Deerwood Park to hunt geese or deer per city guidelines from October 20 to January 10.
- 7) **Angel Park update:** There was a good turnout for the grand opening. The shelter is done. The tank painting has been delayed by rain. In the spring we may need to add a sidewalk from the shelter to the trail. Ron suggested a longer gangway for the dock, rather than concrete.
- 8) **Request to to approve Friday Night Rec facility use agreement for 2018-2019 and dates of use:** Friday Night Rec starting 11/2 through April 12, 2019. Grades 3-5 from 5:45 to 8:15 pm at Poyner Elementary. Motion to approve the facility use and date by Travis, 2nd by TJ, motion carried.
- 9) **Request for authorization to hire Friday Night Rec Director and sign agreement:** Motion by Rick, 2nd by Travis to approve Amy Pichau as Friday Night Rec Director, motion carried.
- 10) **Request for refund from Dionne Garbek:** Motion by Travis to deny the request for the refund, 2nd by Ron, motion carried.
- 11) **Discussion on the Angel Park rental agreement:** Tom provided the CVA agreement to use as a model for our policy. Review prior to the next meeting. Keep in mind there will be work needed to prepare the site for each event.

12) **Discussion:**

- A) The City Attorney provided a letter regarding free camping that states that it should not be allowed.
- B) The swing at Gardner Park appears to be unsafe, the frame is leaning. Tom would like to see future improvements at Gardner Park.

13) **Motion to adjourn** by Travis, 2nd by Ron. Motion carried. Adjourned at 7:39.

Respectfully submitted,

Rick Nolan

A handwritten signature in dark ink, appearing to read "Rick Nolan", with a long horizontal flourish extending to the right.

PLANNING & ZONING COMMISSION
EVANSDALE CITY HALL
SEPTEMBER 25, 2018

The Planning & Zoning Commission met on September 25, 2018. Chairman Sandy Clements called the meeting to order at 7:00 p.m. Members present in order of roll call: Loraine Atkins, Sandy Clements, Sandy Francis and John Peverill. Absent: Denny Wilson, Mike Cahoe and Scott Strader. Quorum present.

Peverill/Atkins to approve the September 25, 2018 agenda. Ayes – Four. Motion carried.

Atkins/Peverill to approve the August 28, 2018 Regular Meeting minutes. Ayes – Four. Motion carried.

Presentation by Ryan McKinley and Brian Schoon, INRCOG, Evansdale Comprehensive Plan: Brian led a discussion covering seven goals from the 1989 Comprehensive Plan and several draft goals from the Task Force meetings. Further discussion of the Plan will continue at the next meeting.

Discussion: none.

Clements/Peverill to adjourn. Ayes – Four. Motion carried. The meeting adjourned at 8:24 p.m.



Sandra E. Clements, Secretary

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
OCTOBER 2018**

CALLS FOR SERVICE	407	
ARRESTS	28	
OFFENSES	64	
OFFENSES CLEARED	98.4%	
TRAFFIC CITATIONS	54	
CRIMINAL CITATIONS	19	
MUNICIPAL INFRACTIONS	1	
WARNINGS	0	
ERO'S	0	
OCTOBER FINES AND SURCHARGES		\$ 2,368.42
BUDGET YTD FINES AND SURCHARGES		\$ 5,880.80

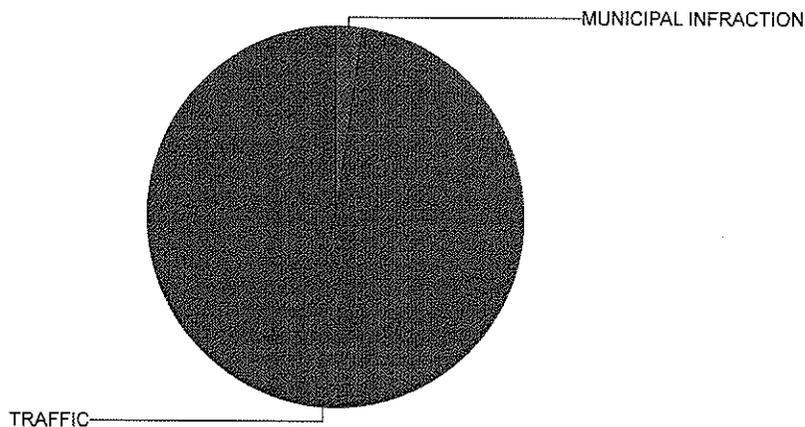
**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
ELK RUN HEIGHTS
OCTOBER 2018**

CALLS FOR SERVICE	29
ARRESTS	4
TRAFFIC CITATIONS	8
CRIMINAL CITATIONS	0
WARNINGS	0
ERO'S	0

EVANSDALE POLICE DEPARTMENT

Citation Summary Type/Charge

10/01/2018 thru 10/31/2018



MUNICIPAL INFRACTION	1
DOG/CAT AT LARGE	1
TRAFFIC	46
CITY:FAILURE TO OBEY STOP SIGN	3
CITY:NDL	1
CITY:REGISTRATION VIOL	3
CITY:SPEED VIOLATION	16
DWLS/SIMPLE MISDEMEANOR	1
FAIL TO OBEY TRAFFIC CONTROL	2
FAIL TO TRANSFER TITLE	1
FAILURE TO MAINTAIN CONTROL	1
NO DRIVERS LICENSE	2
NO INSURANCE	4
NO VALID LICENSE	2
OPERATING NON REG VEH.	2
SPEED VIOLATION	3
SPEEDING\CLEAR DISTANCE	5
Total records for this report:	47

EVANSDALE WATER WORKS
BOARD OF TRUSTEES MEETING
OCTOBER 09, 2018

The Board of Trustees of the Evansdale Water Works met in regular session at City Hall in Evansdale, Iowa, on the above date. Chairman Cecil A. Azbill called the meeting to order at 1:00 p.m. Members present in order of roll call: Fred B. Morris and Cecil A. Azbill. Absent: Sharon K. Loftus. Quorum present.

Morris/Azbill to approve the October 09, 2018 agenda. Ayes – Two. Motion carried.

Morris/Azbill to approve the following Consent Agenda items: a) Approval of the September 11, 2018 Regular Board Meeting Minutes as submitted; b) Approval of the Accounts Reconciliation Report for September 2018; c) Approval of the Final Treasurer's Reports for June, July & August 2018; and d) Approval of the Treasurer's Report for September 2018. Ayes – Two. Motion carried.

Morris/Azbill to approve and authorize transfers and payment of claims as listed: Advantage Administrators 9.80; Cardmember Service 241.48; City of Evansdale 548.26; Courier Communications 66.83; EFTPS 864.42; Des Moines Stamp Mfg 129.00; Evansdale Water Works 45.00; Frickson Bros. Excavating 2,729.06; IDNR 134.00; IMWCA 233.14; Iowa One Call Inc 10.54; IPERS 1,094.58; Keystone Laboratories 107.50; Lucas Asphalt Paving 375.00; Mediacom 41.18; Metlife Small Business Center 392.31; Midamerican Energy Inc 1,833.39; Monkeytown-Storey Kenworthy 351.43; On-site Information Destruction Services Inc 22.50; Outdoor & More 21.94; Postmaster 219.00; Staples 19.78; Ted's Home & Hardware 459.36; Treasurer State of Iowa 717.41; US Cellular 47.85; Utility Equipment Co 183.35; Wellmark Blue Cross/Blue Shield of Iowa 2,306.67; Wex Bank 66.72; Deposits Applied 2,916.60 and September 2018 payroll 11,595.20. September Revenue: Deposits 2,015.00; Water Fund 47,220.55; Sewer Fund 43,003.70; Garbage Fund 20,763.27; and Storm Water Fund 1,872.61. Ayes – Two. Motion carried.

Update on Joy Drive Loop Project: Resolution No. 401 accepting the Water Main Project; Authorization to pay Request #1 (Final) to Frickson Bros. Excavating for \$14,480.00; and Authorization to pay Frickson Bros. Excavating \$2,650.00 for black dirt. Azbill/Morris to accept and authorize the above three items. Ayes – Two. Motion carried.

Bellefontain Ave/W. Gilbert Dr. Water Main Loop Project: Review estimate from Frickson Bros. Excavating for \$21,000.00; and Authorize Frickson Bros. to proceed upon receipt of Construction Permit. If the Permit is received soon, this project could be completed before the ground freezes this year. Azbill/Morris to accept the project estimate and authorize Frickson Bros. to proceed upon receipt of the permit. Ayes – Two. Motion carried.

Discuss both of the requests from AT&T to remove/replace/add equipment on the Water Tower: there are currently two different AT&T departments working on two different equipment projects for the Water Tower. Engineer Bill Claassen has sent an email asking for coordination on their end so the Board can better determine what they are asking for and how it will affect the Tower.

Authorize purchase of new truck tires: the estimated cost would be \$750-\$1,100. Morris/Azbill to authorize Plant Manager Mike Ellison to purchase a new set of tires for the truck. Ayes – Two. Motion carried.

Authorize renewal of the following CD's: a) Sewer Deposits CD No. 7071 for \$20,000.00; b) Sewer Deposits CD No. 7075 for \$8,500.00; c) Garbage Deposits CD No. 7073 for \$10,000.00; d) Garbage Deposits CD No. 7077 for \$6,000.00; e) Meter Deposits CD No. 7074 for \$25,000.00; and f) Meter Deposits CD No. 7074 for \$5,000.00. Azbill/Morris to renew all six CD's for twelve months at Chicago Central Credit Union. Ayes – Two. Motion carried.

Review Employee Manual: this discussion was tabled to the next meeting.

Discussion: none.

Azbill/Morris to adjourn. Ayes - Two. Motion carried. The meeting adjourned at 1:15 p.m.

Cecil A. Azbill, Chairman

Sandra E. Clements, Secretary

Applicant License Application (LE0002829)

Name of Applicant: <u>Noor, Inc.</u>		
Name of Business (DBA): <u>Station Mart</u>		
Address of Premises: <u>3594 Lafayette Road</u>		
City <u>Evansdale</u>	County: <u>Black Hawk</u>	Zip: <u>50707</u>
Business	<u>(319) 504-5158</u>	
Mailing	<u>3594 Lafayette Road</u>	
City <u>Evansdale</u>	State <u>IA</u>	Zip: <u>50707</u>

Contact Person

Name <u>Shahbaz Ahmad</u>	
Phone: <u>(319) 504-5158</u>	Email <u>fahad.mpa4@gmail.com</u>

Classification Class E Liquor License (LE)

Term:12 months

Effective Date: 01/01/2019

Expiration Date: 12/31/2019

Privileges:

- Class B Wine Permit
- Class C Beer Permit (Carryout Beer)
- Class E Liquor License (LE)
- Sunday Sales

Status of Business

BusinessType: <u>Privately Held Corporation</u>	
Corporate ID Number: <u>XXXXXXXXXX</u>	Federal Employer ID <u>XXXXXXXXXX</u>

Ownership

Shah Fahad

First Name: Shah **Last Name:** Fahad
City: Waterloo **State:** Iowa **Zip:** 50701
Position: Secretary
% of Ownership: 50.00% **U.S. Citizen:** No

Shahbaz Ahmad

First Name: Shahbaz **Last Name:** Ahmad
City: Waterloo **State:** Iowa **Zip:** 50702
Position: President
% of Ownership: 50.00% **U.S. Citizen:** Yes

Insurance Company Information

Insurance Company: EMPLOYERS MUTUAL CASUALTY COMPANY

Policy Effective Date: 01/01/2019

Policy Expiration 01/01/1900

Bond Effective 2

Dram Cancel Date:

Outdoor Service Effective

Outdoor Service Expiration

Temp Transfer Effective

Temp Transfer Expiration Date:



EVANSDALE COMMUNITY RESPONSE CENTER HVAC SYSTEM STUDY

DE #18100

Draft Report

October 29, 2018



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APPENDICES

 A. Probable Construction Costs

EXECUTIVE SUMMARY

The City of Evansdale Iowa contracted with Design Engineers to review the existing HVAC system at the Evansdale Critical Response Center (CRC) and evaluate opportunities for adjustments or revisions that would improve system operation and/or reduce energy consumption. This report presents the findings of the investigation and analysis conducted.

The process included a review of existing building plans and on-site investigation and interviews with city personnel to develop an understanding of the configuration, condition and operation of existing HVAC systems and components.

Utility information was gathered and reviewed to determine the Energy Utilization Index and Energy Cost Index for the building to establish its baseline and for comparison to other buildings with a similar function/use. This information indicates that the energy usage of the Evansdale CRC is similar to the other comparative buildings.

Similarly, Design Engineers attempted to obtain water flow data from similar facilities with ground water flow through the source side of the heat exchanger for comparison purposes. Unfortunately, the owners/operators of those buildings have not provided the requested information at this time so a comparison was not included in this report.

Several revision options for the HVAC system were explored ranging from maintaining the existing system with refurbishment and minor upgrades to full system replacements with four different system types. The HVAC system types considered are:

- Option 1: Refurbish existing system and maintain existing Domestic water source
- Option 2: Refurbish existing system and replace existing Domestic water source with new boiler and cooling tower.
- Option 3: Refurbish existing system and replace existing Domestic water source with new geothermal ground heat exchanger
- Option 4: Replace entire system with new Furnaces and DX cooling
- Option 5: Replace entire system with new Variable Refrigerant Flow System

The anticipated costs and associated comparative energy costs for the options considered are listed in the following table.

System Option	Anticipated Cost	Energy Cost*
Existing	NA	\$16,000
Option 1: Refurbish Existing	\$53,000	\$15,000 - \$16,000
Option 2: Refurbish Existing + Boiler & Cooling Tower	\$211,000	\$16,500 - \$17,500
Option 3: Refurbish Existing + Ground Heat Exchanger	\$223,000	\$15,000 - \$16,000
Option 4: Replace existing with Furnaces and DX cooling	\$200,000	\$20,000 - \$22,000
Option 5: Replace existing with VRF	\$218,000	\$16,500 - \$17,500

*Existing cost based on actual bills. Other costs are rough estimates based on similar projects. Actual results may vary.

EXISTING SYSTEMS DESCRIPTION

BUILDING CONSTRUCTION

The Evansdale CRC was originally constructed in 2004. Since that time, the facility has served continuously as a community building housing police and emergency response personnel and equipment. The building also serves as an area of refuge for the community. With the exception of adding a sloped roof over the original flat roof and the addition of a supplemental gas fired boiler, the building remains in its original configuration and construction.

OFFICE AREA HVAC SYSTEM

The office areas in the CRC are heated and cooled by a water source heat pump system which includes nine water to air heat pumps serving various zones in the building and one water to water heat pump. The water to water heat pump generates hot water for the apparatus bay radiant floor heating system as well as hot water or chilled water for the ventilation heating/cooling coil. The heat pump loop includes dual pumps and plate and frame heat exchangers. Domestic city water is used through the source side of the heat exchangers and discharged down the drain. The building has a Trane controls system with a touch-screen panel on the wall in the basement mechanical room.

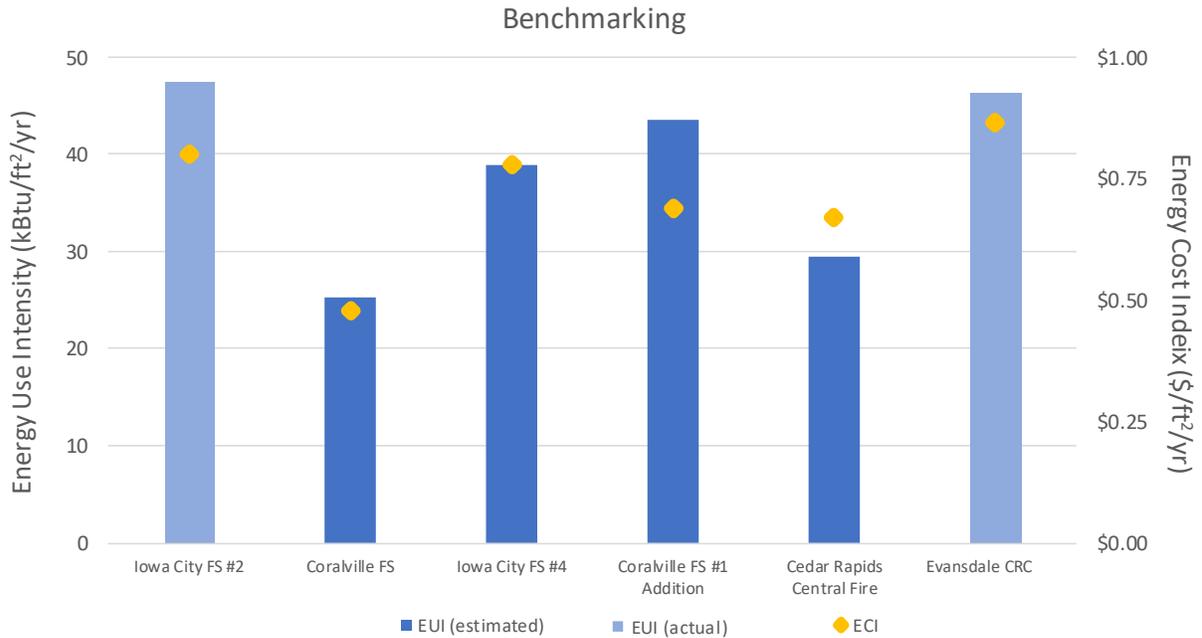
APPARATUS BAYS HVAC SYSTEM

The apparatus bays in the CRC are heated but not cooled. The heat is provided by a hot water radiant floor system which includes two zones. The hot water is provided by a water to water heat pump located in the basement mechanical room which also provides hot water to the ventilation air heating/cooling coil. A gas fired boiler was installed for supplemental heating capacity without increasing the domestic water flow at the heat exchanger. The radiant floor system has areas that do not warm the floor effectively, suggesting some loops may be blocked. Furthermore, the system in general is not able to maintain adequate space temperatures during extreme cold weather conditions. This space needs to have adequate heating capacity for all weather conditions since it is the area of refuge for the community.

HEAT RECOVERY

The building has a heat recovery ventilator (ERV) located above the ceiling in the storage room that provides outdoor ventilation air to each heat pump return duct. This unit utilizes a fixed core heat exchanger to recover energy from the exhaust air stream. A chilled/hot water coil downstream of the ERV then provides final tempering of the ventilation air before being distributed to the individual heat pumps.

Comparing this building’s energy use to other buildings of similar use is a good way to gauge both its current performance and potential for improvement. The graph below shows the annual energy use intensity (kBtu/ft²/yr) and energy cost index (\$/ft²/yr) of the Evansdale CRC compared to other buildings with similar size and function. The comparison buildings all have geothermal heat pump systems with ground heat exchangers.



As indicated in the chart, the energy use intensity for the Evansdale CRC is on the higher end of the sample data points but still within the expected range for a building of similar function with a comparable HVAC system. The energy cost index for the CRC has been presented with domestic water costs included, while all other data points do not include water costs. No inflation adjustment has been made for differences in age of utility data from other facilities relative to most recent billing supplied for Evansdale CRC.

POTENTIAL SYSTEM REVISIONS

OPTION #1 – REFURBISH EXISTING SYSTEM AND RETAIN DOMESTIC WATER SOURCE AT HEAT EXCHANGER

This system revision option retains all existing system components and includes the following individual upgrades or refurbishments.

Equipment Check Up

Perform basic check of each heat pump to identify any current operating issues such as refrigerant charge etc. Several mechanical contractors in the Waterloo/Cedar Falls area could perform this work, including but not limited to Young Plumbing and Heating, Plumb Tech, Halverson Trane,

Equipment Check-up Anticipated Costs: \$3,000

Water Loop Assessment and Treatment

Provide assessment and chemical analysis of heat pump water loop to determine treatment necessary and follow up with appropriate treatment to reduce scaling and improve heat transfer capabilities of components within the system. Chemical analysis of loop water will often be performed at little or no cost by water treatment companies such as Nalco. Actual treatment costs will vary depending on the existing status/condition of the loop water.

Water Loop Treatment Anticipated Costs: \$1,000-\$2,000 depending on treatment requirements

Retro Commissioning

Perform commissioning functions to verify current system operating conditions and parameters, including functional testing of equipment and controls sequences. This process will confirm actual system and component operation to help identify any opportunities for improving the overall system operation and performance.

Retro Cx Anticipated Costs: \$7,500

Heat Pump Replacement Budgeting

With water source heat pumps having a life expectancy of 15-20 years, the existing units are likely to start needing maintenance work such as compressor and fan replacements. Planning and budgeting for these repairs can help minimize the burden of equipment breakdowns. The cost of one heat pump replacement is included in the total for Option #1 below.

Heat Pump Maintenance Budgeting Anticipated Costs: \$6,000 per Heat Pump

POTENTIAL SYSTEM REVISIONS

Update Controls

Update the HVAC system controls to include a web based interface with more user friendly graphics for monitoring and adjusting system parameters, including scheduling, trending and reset functions. Provide training to appropriate city personnel on system function and controls. Add Variable Frequency Drives to system pumps to reduce energy consumption when full pump flow is not required.

Updated Controls Anticipated Costs: \$10,000

Apparatus Bay Heaters

Add gas fired unit heaters for supplemental heat during extreme winter conditions when the radiant floor can't maintain appropriate space temperatures for use as an area of refuge.

Apparatus Bay Heaters Anticipated Costs: \$22,000

Option #1 Total Anticipated Costs: \$53,000

OPTION #2- REFURBISH EXISTING AND ADD BOILER AND COOLING TOWER

Provide new boilers and cooling tower for the source side of heat pumps in lieu of city water: This system revision option would retain the existing heat pumps and building loop piping but the existing heat exchangers would be eliminated. Loop pumps will need to be changed out to accommodate the pressure losses of the new equipment with VFDs added. Additional boiler capacity will be added along with a new cooling tower located outside the building to maintain heat pump loop temperatures.

This option would be minimally disruptive to the building requiring short building wide HVAC shut downs for removal of the existing heat exchangers and connecting the new central equipment after it is installed and operational. The shutdown duration would be approximately 2-3 days. No work is required in the occupied spaces.

The anticipated energy usage for this system would be higher(10-20%) than the existing system due to the additional energy consumption of the boiler and cooling tower. The energy cost is also expected to increase (5-10%), even when factoring in the potential reduction in domestic water usage, which assumes a closed-loop cooling tower.

All refurbishment items indicated in Option #1 are also included in this option.

Option #2 Anticipated Costs: \$211,000

POTENTIAL SYSTEM REVISIONS

OPTION #3 – REFURBISH EXISTING SYSTEM AND ADD GROUND HEAT EXCHANGER

Provide horizontal geothermal ground heat exchanger for the source side of heat pumps in lieu of city water: This system revision option will retain existing heat pumps and building loop piping but the existing heat exchangers would be eliminated. Loop pumps would need to be changed out to accommodate the additional pressure losses of the geothermal ground heat exchanger and exterior loop and VFDs would be added.

This option would be very minimally disruptive to the building requiring a very short duration building wide HVAC shutdown to remove the existing heat exchangers replace the pumps and connect the new ground heat exchanger. The shutdown duration would be approximately one day. No work is required in the occupied spaces.

The anticipated energy usage for this system is slightly higher(5-10%) than the existing system due to the additional pump energy required for the ground heat exchanger. The energy cost is expected to remain approximately the same as current energy costs due to the increase in pumping energy costs being offset by the reduction in domestic water usage.

All refurbishment items indicated in Option #1 are also included in this option.

Option #3 Anticipated Costs: \$223,000

OPTION #4 – REPLACE EXISTING SYSTEM WITH FURNACES AND DX COOLING

Replace existing heat pump system with electric furnaces and DX cooling: (Note: Gas furnaces are not available at the low capacities required for most of the existing zones. Over-sized gas furnaces will cycle excessively causing system operation issues.) This system revision option will require removal of all pumps, heat exchangers and water source heat pumps and associated water loop piping from above the ceiling. Electric furnaces will be installed in place of each existing heat pump with new refrigerant piping extending to dedicated condensing units located outside the building. The energy recovery ventilator will need to be replaced or revised to include DX cooling in place of the existing cooling coil. The existing boiler will continue to provide hot water for the existing radiant floor systems as well as the heating coil for the ventilation air. Gas fired unit heaters would be added for heating the apparatus bay.

This option would be very disruptive to the building occupants with equipment replacement required above the ceilings in the occupied spaces but since the existing central equipment could remain in place throughout the switchover, the project as a whole could be phased with different areas of the building operating on the two different systems.

The anticipated energy usage for this system is significantly higher (20-25%) than the existing system due to the lower efficiency of the air-cooled condensing units and not having a central loop for transferring energy between spaces needing opposite conditioning. Due to the high cost of resistance

POTENTIAL SYSTEM REVISIONS

electric heating, the energy cost is expected to increase even more (30-35%) in spite of the expected reduction in domestic water usage.

Option #4 Anticipated Costs: \$200,000

OPTION #5 – REPLACE EXISTING SYSTEM WITH VARIABLE REFRIGERANT FLOW SYSTEM

Replace existing heat pump system with variable refrigerant flow system: This system revision option will require removal of all pumps, heat exchangers and water source heat pumps and associated water loop piping from above the ceilings. DX terminal unit heat pumps will be installed in place of each existing heat pump with new refrigerant piping to each and extending back to a central condensing unit located outside the building. Supplemental electric heat will be provided for extreme cold conditions when the air source heat pump cannot maintain full heating capacity. The energy recovery ventilator will need to be replaced or revised to include DX cooling in place of the existing cooling coil. The existing boiler will continue to provide hot water for the existing radiant floor systems as well as the heating coil for the ventilation air. Gas fired unit heaters would be added for heating the apparatus bay.

This option would be very disruptive to the building occupants with equipment replacement required above the ceilings in the occupied spaces but since the existing central equipment could remain in place throughout the switchover, the project as a whole could be phased with different areas of the building operating on the two different systems.

The anticipated energy usage for this system is higher (10-20%) than the existing system due to the lower efficiency of the air source condensing unit. The energy cost is also expected to increase (5-10%), even when factoring the expected reduction in domestic water usage.

Option #5 Anticipated Costs: \$218,000

APPENDIX A – PROBABLE CONSTRUCTION COSTS



STATEMENT OF PROBABLE CONSTRUCTION COSTS

DATE: 10/29/18

EVANSDALE COMMUNITY RESPONSE CENTER

DE Project number: 18100

	Option #1 Refurbish Existing	Option #2 Refurbish Existing AND Add Boiler Tower	Option #3 Refurbish Existing AND Add Ground HX	Option #4 Replace Existing with Furnace DX	Option #5 Replace Existing with Variable Refrigerant
Division 23 - HVAC	\$50,500	\$162,000	\$187,000	\$150,000	\$182,000
Division 26 - Electrical	\$2,500	\$34,000	\$15,000	\$35,000	\$20,000
Sub-Total ¹		\$196,000	\$202,000	\$185,000	\$202,000
General Contractor Work	NA	\$5,000	\$10,000	\$5,000	\$5,000
GC mark up on Mech/Elec	NA	\$10,000	\$11,000	\$10,000	\$11,000
Totals	\$53,000	\$211,000	\$223,000	\$200,000	\$218,000

Notes:

1. Includes sub-contractor overhead and profit and estimating contingency. Does not include design contingency, construction contingency or escalation.

Statements of Probable Construction Costs prepared by Design Engineers, P.C., represent our best judgments as design professionals familiar with the construction industry. However, neither Design Engineers, P.C. nor the Owner has control over the cost of labor, materials or equipment, over the Contractor's methods of determining bid prices, or over competitive bidding, market or negotiating conditions. Accordingly, Design Engineers, P.C. cannot and does not warrant or represent that bids or negotiated prices will not vary from the Project budget proposed, established or approved by the Owner, if any, or from any Statement of Probable Construction Cost prepared by Design Engineers, P.C.

8801 PRAIRIE VIEW LANE SW
CEDAR RAPIDS, IA
319.841.1944

437 S YELLOWSTONE DR
MADISON, WI
608.424.8815

PROFESSIONAL SERVICES AGREEMENT

ATTN: Doug Faas
CLIENT: City of Evansdale, IA
123 N Evans Road
Evansdale, IA 50707-1199

PROJECT: City of Evansdale - Lafayette Road Rehabilitation

PROJECT LOCATION: Evansdale, IA

DATE OF AGREEMENT: November 1, 2018

PROJECT DESCRIPTION

Thank you for the opportunity to provide professional engineering services for your Lafayette Road Rehabilitation Project. Shive-Hattery understands that the Lafayette Road Rehabilitation project consists of a hot mix asphalt overlay of Lafayette Road from 70' east of Evans Road to bridge over Elk Run Creek (approximate length is 1.40 miles).

SCOPE OF SERVICES

We will provide the following services for the project:

Civil Engineering and Land Survey Services

These services will consist of the following tasks:

1. Land Survey Services:

A. Topographic Survey & Base Map:

- 1) Iowa One Call Process.
Public and private utility facilities will be identified
- 2) Perform Topographic Survey *required for the development of the project.*
Anticipated to require detailed information for proper construction installation
- 3) Set Control for Topographic Survey and Construction Plans.
Establish horizontal and vertical control for the project area
- 4) Utility Survey (visible only).
 - a) *Establish coordinates and elevations (if possible) for visible utilities that fall within the limits of the project.*
 - b) *Underground utilities will be incorporated into the project design through map requests to the utility companies.*
 - c) *Utilities include: phone, gas, fiber optic, water main, overhead/underground electrical, sanitary sewer, storm sewer and in-pavement traffic control equipment (includes: power poles, pedestals, valves and manholes).*

B. Boundary Survey:

- 1) Conduct Property Ownership Research.
- 2) Boundary Survey (Locate right of way in project limits).
- 3) Provide a Monument Preservation Certificate (after construction is complete).
Per State Code



2. Design Phase Services (using SUDAS):

A. Preliminary Plans:

- 1) Prepare Preliminary Plans for Lafayette Rd Rehabilitation:
 - a) *Title Sheet*
 - b) *Typical Sections*
 - c) *Estimate of Quantities (tabulations)*
 - d) *Roadway Plan and Profile*
 - e) *Staging and Traffic Control*
 - f) *Pavement Marking and Traffic Signing*
 - g) *Utility Layout*
- 2) Prepare Preliminary Cost Opinion
- 3) Conduct one (1) review meeting with City Staff
- 4) Incorporate Preliminary Plan Comments
- 5) Public Meeting; one (1) meeting
- 6) Utility Coordination; one (1) meeting

B. Check Plans:

- 1) Shive-Hattery will not start on Check Plans until Preliminary Plans are reviewed and approved by city:
 - a) *Title Sheet*
 - b) *Typical Sections*
 - c) *Estimate of Quantities (tabulations)*
 - d) *Removals*
 - e) *Roadway Plan and Profile*
 - f) *Side Road / Driveway*
 - g) *Sidewalks*
 - h) *Grading Plans*
 - i) *Survey Information*
 - j) *Right of Way Plan*
 - k) *Traffic Control and Staging*
 - l) *Intersection Details*
 - m) *Storm Sewer Plan and Profiles*
 - n) *Pavement Markings and Traffic Signing*
 - o) *Mainline Cross Sections*
 - p) *Side Street Cross Sections*
- 2) Prepare Cost Opinion
- 3) Prepare Draft Project Manual
- 4) Conduct one (1) review meeting with City Staff
- 5) Incorporate Check Plan Comments

C. Final Plans:

- 1) Shive-Hattery will not start of Final Plans until Check Plans are reviewed and approved by city:
 - a) *Construction Plans*
 - b) *Project Manual*
 - c) *Cost Opinion*

3. Bid & Construction Phase Services:

A. Bid Phase Services:

- 1) Attend one (1) bid opening
- 2) Answer contractor questions during bid phase

B. Construction Phase Services:

- 1) Attend one (1) pre-construction conference

CLIENT RESPONSIBILITIES

It will be your responsibility to provide the following:

1. Identify a Project Representative with full authority to act on behalf of the Client with respect to this project. The Client Project Representative shall render decisions in a timely manner in order to avoid delays of Shive-Hattery’s services.
2. Legal, accounting, and insurance counseling services or other consultants, including geotechnical, or vendors that may be necessary. The Client shall coordinate these services with those services provided by Shive-Hattery.
3. Provide to Shive-Hattery any available drawings, survey plats, testing data and reports related to the project, either hard copy or electronic media. Electronic media is preferred.
4. Unless specifically included in the Scope of Services to be provided by Shive-Hattery, the Client shall furnish tests, inspections, permits and reports required by law, regulation or code including but not limited to hazardous materials, structural, mechanical, chemical, air pollution and water pollution tests.

SCHEDULE

We will begin our services upon receipt of this Agreement executed by you which will serve as a notice to proceed.

We anticipate the following durations for the below services:

Note: After Preliminary Plans and after Check Plans, there will be a four (4) week review period, which must be added to the anticipated durations.

Item	Description	Anticipated Durations
1	Land Survey Services	Four (4) weeks
2	Design Phase Services	
	A) Preliminary Plans (includes Pavement Cores)	Twelve (12) weeks
	B) Check Plans	Sixteen (16) weeks
	C) Final Plans	Six (6) weeks
3	Bid & Construction Phase Services	
	A) Bid Phase Services	January/February 2020
	B) Construction Phase Services	Commence Spring 2020

COMPENSATION

Description	Fee Type	Fee	Estimated Expenses	Total
Land Survey Services	Fixed Fee	\$68,750	\$600	\$69,350
Design Phase Services	Fixed Fee	\$148,500	\$6,250	\$154,750
Bid & Construction Phase Services	Fixed Fee	\$3,250	\$250	\$3,500
ESTIMATED TOTAL		\$220,500	\$7,100	\$227,600

Fee Types:

- Fixed Fee - We will provide the Scope of Services for the fee amounts listed above.

Expenses:

- Estimated amount - The estimated expense amounts above will be reimbursed in accordance with our Reimbursable Expense Fee Schedule in effect at the time that the expense is incurred. We will not exceed the amounts without your prior authorization.
Includes, but not limited to mileage, printing and geotechnical

See attached Standard Hourly and Expense Fee Schedule.

The terms of this proposal are valid for 30 days from the date of this proposal.

ADDITIONAL SERVICES

Unless specifically stated in the Scope of Services, any resilient design related services including areas of resistance, reliability and redundancy (i.e. flood protection, storm/tornado shelter, emergency generators, utility backup, etc.) are not included in this proposal.

The following are additional services you may require for your project. We can provide these services but they are not part of this proposal at this time.

1. Temporary Construction Easement Plats
2. Design for Lawrence Road storm sewer improvements (estimate cost of Construction: \$120,000)
3. Environmental Services
4. Wetland Determination and Delineation Services
5. Traffic Study
6. Modification of design after the approval of the Design Development package.
7. Bid Phase Services other than those listed under Scope of Services
8. Construction Administration and Construction Observation Services other than those listed under Scope of Services
9. Construction Staking & As-Built Survey

OTHER TERMS

STANDARD TERMS AND CONDITIONS

Copyright © Shive-Hattery March 2016

PARTIES

"S-H" shall mean Shive-Hattery, Inc., Shive-Hattery A/E Services, P.C., or Design Organization, a Division of Shive-Hattery, Inc. "CLIENT" shall mean the person or entity executing this Agreement with "S-H."

LIMITATION OF LIABILITY AND WAIVER OF CERTAIN DAMAGES

The CLIENT agrees, to the fullest extent of the law, to limit the liability of S-H, its officers, directors, shareholders, employees, agents, subconsultants, affiliated companies, and any of them, to the CLIENT and any person or entity claiming by or through the CLIENT, for any and all claims, damages, liabilities, losses, costs, and expenses including reasonable attorneys' fees, experts' fees, or any other legal costs, in any way related to the Project or Agreement from any cause(s) to an amount that shall not exceed the compensation received by S-H under the agreement or fifty thousand dollars (\$50,000), whichever is greater. The parties intend that this limitation of liability apply to any and all liability or cause of action, claim, theory of recovery, or remedy however alleged or arising, including but not limited to negligence, errors or omissions, strict liability, breach of contract or warranty, express, implied or equitable indemnity and all other claims, which except for the limitation of liability above, the CLIENT waives.

CLIENT hereby releases S-H, its officers, directors, shareholders, employees, agents, subconsultants, affiliated companies, and any of them, and none shall be liable to the CLIENT for consequential, special, exemplary, punitive, indirect or incidental losses or damages, including but not limited to loss of use, loss of product, cost of capital, loss of goodwill, lost revenues or loss of profit, interruption of business, down time costs, loss of data, cost of cover, or governmental penalties or fines.

INDEMNIFICATION

Subject to the limitation of liability in this Agreement, S-H agrees to the fullest extent permitted by law, to indemnify and hold harmless the CLIENT, its officers, directors, shareholders, employees, contractors, subcontractors and consultants against all claims, damages, liabilities, losses or costs, including reasonable attorneys' fees, experts' fees, or other legal costs to the extent caused by S-H's negligent performance of service under this Agreement and that of its officers, directors, shareholders, and employees.

The CLIENT agrees to the fullest extent permitted by law, to indemnify and hold harmless S-H, its officers, directors, shareholders, employees, agents, subconsultants, and affiliated companies against all damages, liabilities, losses, costs, and expenses including, reasonable attorneys' fees, expert's fees, and any other legal costs to the extent caused by the acts or omissions of the CLIENT, its employees, agents, contractors, subcontractors, consultants or anyone for whom the CLIENT is legally liable.

HAZARDOUS MATERIALS - INDEMNIFICATION

To the fullest extent permitted by law, CLIENT agrees to defend, indemnify, and hold S-H, its officers, directors, shareholders, employees, agents, consultants and affiliated companies, and any of them harmless from and against any and all claims, liabilities, losses, costs, or expenses including reasonable attorney's fees, experts' fees and any other legal costs (including without limitation damages to property, injuries or death to persons, fines, or penalties), arising out of, or resulting from the discharge, escape, release, or saturation of smoke, vapors, soot, fumes, acids, alkalies, toxic chemicals, liquids, gases, polychlorinated biphenyl, petroleum contaminants spores, biological toxins, or any other materials, irritants, contaminants, or pollutants in or into the atmosphere, or on, onto, upon, in, or into the surface or subsurface of soil, water, or watercourses, objects, or any tangible or intangible matter, whether sudden or not.

STANDARD OF CARE

Services provided by S-H under this Agreement will be performed in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances on projects of similar size, complexity, and geographic location as that of the Project. Nothing in this Agreement is intended to create, nor shall it be construed to create, a fiduciary duty owed by either party to the other party.

BETTERMENT

The CLIENT recognizes and expects that certain change orders may be required to be issued as the result in whole or part of imprecision, incompleteness, omissions, ambiguities, or inconsistencies in S-H's drawings, specifications, and other design, bidding or construction documentation furnished by S-H or in other professional services performed or furnished by S-H under this Agreement (herein after in this Betterment section referred to as S-H Documentation). If a required item or component of the Project is omitted from S-H's Documentation, the CLIENT is responsible for paying all costs required to add such item or component to the extent that such item or component would have been required and included in the original S-H Documentation.

In no event will S-H be responsible for costs or expense that provides betterment or upgrades or enhances the value of the Project.

RIGHT OF ENTRY

The CLIENT shall provide for entry for the employees, agents and subcontractors of S-H and for all necessary equipment. While S-H shall take reasonable precautions to minimize any damage to property, it is understood by the CLIENT that in the normal course of the project some damages may occur, the cost of correction of which is not a part of this Agreement.

PAYMENT

Unless otherwise provided herein, invoices will be prepared in accordance with S-H's standard invoicing practices then in effect and will be submitted to CLIENT each month and at the completion of the work on the project. Invoices are due and payable upon receipt by the CLIENT. If the CLIENT does not make payment within thirty (30) days after the date the invoice was mailed to the CLIENT, then the amount(s) due S-H shall bear interest due from the date of mailing at the lesser interest rate of 1.5% per month compounded or the maximum interest rate allowed by law. In the event that S-H files or takes any action, or incurs any costs, for the collection of amounts due it from the client, S-H shall be entitled to recover its entire cost for attorney fees and other collection expenses related to the collection of amounts due it under this Agreement. Any failure to comply with this term shall be grounds for a default termination.

TERMINATION

Either party may terminate this Agreement for convenience or for default by providing written notice to the other party. If the termination is for default, the non-terminating party may cure the default before the effective date of the termination and the termination for default will not be effective. The termination for convenience and for default, if the default is not cured, shall be effective seven (7) days after receipt of written notice by the non-terminating party. In the event that this Agreement is terminated for the convenience of either party or terminated by S-H for the default of the CLIENT, then S-H shall be paid for services performed to the termination effective date, including reimbursable expenses due, and termination expenses attributable to the termination. In the event the CLIENT terminates the Agreement for the default of S-H and S-H does not cure the default, then S-H shall be paid for services performed to the termination notice date, including reimbursable expenses due, but shall not be paid for services performed after the termination notice date and shall not be paid termination expenses. Termination expenses shall include expenses reasonably incurred by S-H in connection with the termination of the Agreement or services, including, but not limited to, closing out Project records, termination of subconsultants and other persons or entities whose services were retained for the Project, and all other expenses directly resulting from the termination.

INFORMATION PROVIDED BY OTHERS

S-H shall indicate to the CLIENT the information needed for rendering of services hereunder. The CLIENT shall provide to S-H such information, including electronic media, as is available to the CLIENT and the CLIENT's consultants and contractors, and S-H shall be entitled to rely upon the accuracy and completeness thereof. The CLIENT recognizes that it is difficult for S-H to assure the accuracy, completeness and sufficiency of such client-furnished information, either because it is provided by others or because of errors or omissions which may have occurred in assembling the information the CLIENT is providing. Accordingly, the CLIENT agrees, to the fullest extent permitted by law, to indemnify and hold harmless S-H, its officers, directors, shareholders, employees, agents, subconsultants and affiliated companies, and any of them, from and against any and all claims, liabilities, losses, costs, expenses (including reasonable attorneys' fees, experts' fees, and any other legal costs) for injury or loss arising or allegedly arising from errors, omissions or inaccuracies in documents or other information provided by the CLIENT.

UNDERGROUND UTILITIES

Information for location of underground utilities may come from the CLIENT, third parties, and/or research performed by S-H or its subcontractors. S-H will use the standard of care defined in this Agreement in providing this service. The information that S-H must rely on from various utilities and other records may be inaccurate or incomplete. Therefore, the CLIENT agrees, to the fullest extent permitted by law, to indemnify and hold harmless S-H, its officers, directors, shareholders, employees agents, subconsultants, affiliated companies, and any of them for all claims, losses, costs and damages arising out of the location of underground utilities provided or any information related to underground utilities by S-H under this Agreement.

CONTRACTOR MATTERS

CLIENT agrees that S-H shall not be responsible for the acts or omissions of the CLIENT's contractor, or subcontractors, their employees, agents, consultants, suppliers or arising from contractor's or subcontractors' work, their employees, agents, consultants, suppliers or other entities that are responsible for performing work that is not in conformance with the construction Contract Documents, if any, prepared by S-H under this Agreement. S-H shall not have responsibility for means, methods, techniques, sequences, and progress of construction of the contractor, subcontractors, agents, employees, agents, consultants, or others entities. In addition, CLIENT agrees that S-H is not responsible for safety at the project site and that safety during construction is for the CLIENT to address in the contract between the CLIENT and contractor.

SHOP DRAWING REVIEW

If, as part of this Agreement S-H reviews and approves Contractor submittals, such as shop drawings, product data, samples and other data, as required by S-H, these reviews and approvals shall be only for the limited purpose of checking for conformance with the design concept and the information expressed in the contract documents. This review shall not include review of the accuracy

or completeness of details, such as quantities, dimensions, weights or gauges, fabrication processes, construction means or methods, coordination of the work with other trades or construction safety precautions, all of which are the sole responsibility of the Contractor. S-H's review shall be conducted with reasonable promptness while allowing sufficient time in S-H's judgment to permit adequate review. Review of a specific item shall not indicate that S-H has reviewed the entire assembly of which the item is a component. S-H shall not be responsible for any deviations from the contract documents not brought to the attention of S-H in writing by the Contractor. S-H shall not be required to review partial submissions or those for which submissions of correlated items have not been received.

OPINIONS OF PROBABLE COST

If, as part of this Agreement S-H is providing opinions of probable construction cost, the CLIENT understands that S-H has no control over costs or the price of labor, equipment or materials, or over the Contractor's method of pricing, and that S-H's opinions of probable construction costs are to be made on the basis of S-H's qualifications and experience. S-H makes no warranty, expressed or implied, as to the accuracy of such opinions as compared to bid or actual costs.

CONSTRUCTION OBSERVATION

If, as part of this Agreement S-H is providing construction observation services, S-H shall visit the project at appropriate intervals during construction to become generally familiar with the progress and quality of the contractors' work and to determine if the work is proceeding in general accordance with the Contract Documents. Unless otherwise specified in the Agreement, the CLIENT has not retained S-H to make detailed inspections or to provide exhaustive or continuous project review and observation services. S-H does not guarantee the performance of, and shall have no responsibility for, the acts or omissions of any contractor, its subcontractors, employees, agents, consultants, suppliers or any other entities furnishing materials or performing any work on the project.

S-H shall advise the CLIENT if S-H observes that the contractor is not performing in general conformance of Contract Documents. CLIENT shall determine if work of contractor should be stopped to resolve any problems.

OTHER SERVICES

The CLIENT may direct S-H to provide other services including, but not limited to, any additional services identified in S-H's proposal. If S-H agrees to provide these services, then the schedule shall be reasonably adjusted to allow S-H to provide these services. Compensation for such services shall be at S-H's Standard Hourly Fee Schedule in effect at the time the work is performed unless there is a written Amendment to Agreement that contains an alternative compensation provision.

OWNERSHIP & REUSE OF INSTRUMENTS OF SERVICE

All reports, plans, specifications, field data and notes and other documents, including all documents on electronic media, prepared by S-H as instruments of service shall remain the property of S-H. The CLIENT shall not reuse or make any modifications to the plans and specifications without the prior written authorization of S-H. The CLIENT agrees, to the fullest extent permitted by law, to defend, indemnify and hold harmless S-H its officers, directors, shareholders, employees, agents, subconsultants and affiliated companies, and any of them from any and all claims, losses, costs or damages of any nature whatsoever arising out of, resulting from or in any way related to any unauthorized reuse or modifications of the construction documents by the CLIENT or any person or entity that acquires or obtains the plans and specifications from or through the CLIENT without the written authorization of S-H.

DISPUTE RESOLUTION

If a dispute arises between S-H and CLIENT, the executives of the parties having authority to resolve the dispute shall meet within thirty (30) days of the notification of the dispute to resolve the dispute. If the dispute is not resolved within such thirty (30) day time period, CLIENT and S-H agree to submit to non-binding mediation prior to commencement of any litigation and that non-binding mediation is a precondition to any litigation. Any costs incurred directly for a mediator, shall be shared equally between the parties involved in the mediation.

EXCUSABLE EVENTS

S-H shall not be responsible for any event or circumstance that is beyond the reasonable control of S-H that has a demonstrable and adverse effect on S-H's ability to perform its obligations under this Agreement or S-H's cost and expense of performing its obligations under this Agreement (an "Excusable Event"), including without limitation, a change in law or applicable standards, actions or inactions by a governmental authority, the presence or encounter of hazardous or toxic materials on the Project, war (declared or undeclared) or other armed conflict, terrorism, sabotage, vandalism, riot or other civil disturbance, blockade or embargos, explosion, epidemic, quarantine, strike, lockout, work slowdown or stoppage, accident, act of God, failure of any governmental or other regulatory authority to act in a timely manner, unexcused act or omission by CLIENT or contractors of any level (including, without limitation, failure of the CLIENT to furnish timely information or approve or disapprove of S-H's services or work product promptly, delays in the work caused by CLIENT, CLIENT's suspension, breach or default of this Agreement, or delays caused by faulty performance by the CLIENT or by contractors of any level). When an Excusable Event occurs, the CLIENT agrees S-H is not responsible for damages, nor shall S-H be deemed to be in default of this Agreement, and S-H shall be entitled to a change order to equitably adjust for S-H's increased time and/or cost to perform its services due to the Excusable Event.

ASSIGNMENT

Neither party to this Agreement shall transfer, sublet or assign any rights under or interest in this Agreement (including but not

limited to monies that are due or monies that may be due) without the prior written consent of the other party.

SEVERABILITY, SURVIVAL AND WAIVER

Any provision of this Agreement later held to be unenforceable for any reason shall be deemed void, and all remaining provisions shall continue in full force and effect. All obligations arising prior to the termination of this Agreement and all provisions of this Agreement allocating responsibility or liability between the CLIENT and S-H shall survive the completion of the services hereunder and the termination of this Agreement. The failure of a party to insist upon strict compliance of any term hereof shall not constitute a waiver by that party of its rights to insist upon strict compliance at a subsequent date.

GOVERNING LAW

This Agreement shall be governed pursuant to the laws in the state of the locale of the S-H office address written in this Agreement.

EQUAL EMPLOYMENT OPPORTUNITY

It is the policy of S-H to provide equal employment opportunities for all. S-H enforces the following acts and amendments as presented by Federal government or State governments: Title VII of the Civil Rights Act of 1965, Age Discrimination in Employment ACT (ADEA), Americans With Disabilities Act (ADA), Iowa Civil Rights Act of 1965, and Illinois Human Rights Act [775ILCS 5]. S-H will not discriminate against any employee or applicant because of race, creed, color, religion, sex, national origin, gender identity, sexual orientation, marital status, ancestry, veteran status, or physical or mental handicap, unless related to performance of the job with or without accommodation.

COMPLETE AGREEMENT

This Agreement constitutes the entire and integrated agreement between the CLIENT and S-H and supersedes all prior negotiations, representations and agreements, whether oral or written. If the CLIENT issues a Purchase Order of which this Agreement becomes a part, the terms of this Agreement shall take precedence in the event of a conflict of terms.

AGREEMENT

This proposal shall become the Agreement for Services when accepted by both parties. Original, facsimile, electronic signatures or other electronic acceptance by the parties (and returned to Shive-Hattery) are deemed acceptable for binding the parties to the Agreement. The Client representative signing this Agreement warrants that he or she is authorized to enter into this Agreement on behalf of the Client.

Thank you for considering this proposal. We look forward to working with you. If you have any questions concerning this proposal, please contact us.

Sincerely,
SHIVE-HATTERY, INC.



Jordan Dreyer, Project Manager
jdreyer@shive-hattery.com

AGREEMENT ACCEPTED AND SERVICES AUTHORIZED TO PROCEED

CLIENT: City of Evansdale, IA

BY: _____ **TITLE:** _____
(signature)

PRINTED NAME: _____ **DATE ACCEPTED:** _____

CC: Marcus Januario, Shive-Hattery, Inc.
Tim Wilson, Shive-Hattery, Inc.

**STANDARD REIMBURSABLE
EXPENSE FEE SCHEDULE**
Effective January 1, 2018 to December 31, 2018

REIMBURSABLE EXPENSE FEES:

TRAVEL

Mileage- Car/Truck	\$0.54/ Mile
Mileage- Survey Trucks	\$0.64/ Mile
Lodging, Meals	Cost + 10%
Airfare	Cost + 10%
Car Rental	Cost + 10%

OUTSIDE SERVICES

Computer Services	Cost + 10%
Aerial Photogrammetry	Cost + 10%
Professional Services	Cost + 10%
Prints/Plots/Photos	Cost + 10%
Deliveries	Cost + 10%

IN-HOUSE SERVICES

Drawings/Prints/Plots:

Bond	\$.30/ Sq.Ft.
Mylar	\$.75/ Sq.Ft.
Photogloss	\$.90/ Sq.Ft.
Color Bond	\$.60/ Sq.Ft.
Foam Core Mounting	\$13.00

Color Prints:

Letter Size	\$ 1.00
Legal and 11x17 Size	\$ 2.00



To: Mayor Faas and Members of the Evansdale City Council

From: Chris Even, Wastewater Foreman

Date: November 13, 2018

Re: Arbutus Avenue Lift Station Rehabilitation

The Arbutus Avenue Lift Station has been continuing to give us problems. At this point in time, we are pretty confident that we will be able upgrade the wastewater treatment plant at its current location so the city is now in a position to make a long-term investment into the Arbutus Avenue Lift Station.

The primary problem at this lift station is that the pumps are wearing out and need to be replaced. The long drive shafts between the motors at the surface and the pumps in the bottom of the dry well also present safety hazards. These pumps can be replaced with dry well submersible pumps which eliminate the drives shafts and instead mount the motors directly on the pumps. If we keep the same sized motors, we can just replace the pumps and keep all the controls. We expect the construction cost to replace only the pumps to be less than \$135,000.

The Arbutus Avenue Lift Station does raise additional concerns as well but these are not as pressing as the failing pumps. These concerns include:

- The lift station does not have any backup power or flow measurement capabilities
- The wet well where the pumps draw water from is undersized
- The size of the 12-inch force main, which also receives flow from the East End Lift Station, limits the amount of flow that the Arbutus Avenue Lift Station can generate

Estimated construction costs to also address these additional concerns range from \$370,000 to \$3,350,000.

I am recommending we limit the scope of work at the Arbutus Avenue Lift Station to replacing the three existing pumps with dry well submersible pumps, which should allow us to keep the construction cost less than \$135,000. The investment for this project can then be paid for using cash on hand which will greatly increase the speed and efficiency of this project.

I also suggest the City apply for an SRF Planning and Design loan for the WWTP project which will free up some money that we already budgeted for engineering this year and also allow the city to be reimbursed for engineering expenses that we have already paid for the WWTP project. This will give us adequate money to replace the pumps at the Arbutus Avenue Lift Station without depleting the sewer fund too much.

Backup generators should be added at several of the city's lift station so installing generators could be a separate project or possibly be included with the replacement of the Michigan Avenue Lift Station in the future. The force main from the East End Lift Station can be separated from the Arbutus Avenue Lift Station and piped directly to the wastewater treatment plant as part of the upcoming treatment plant improvements. This should make the Arbutus Avenue Lift Station functional for at least another ten years.

Evansdale Arbutus Lift Station Options
MEC #30318003-P1

Option 1.A: Replace existing pumps with 25 hp equivalent dry-well submersible pumps; utilize existing 12" diameter force main from Arbutus Lift Station to WWTP

- 1,250 gpm firm capacity with Triplex, Flygt NT 3171 NT 3~ 436
- Estimated Construction Cost: \$470,000

Option 1.B: Replace existing pumps with 25 hp equivalent dry-well submersible pumps; construct parallel 12" diameter force main from Arbutus Lift Station to WWTP

- 2,500 gpm firm capacity with Triplex, Flygt NT 3171 NT 3~ 436
- Estimated Construction Cost: \$2,220,000

Option 2: Replace existing pumps with 45 hp dry-well submersible pumps; replace existing electrical and controls suitable for 45 hp pumps; utilize existing 12" diameter force main from Arbutus Lift Station to WWTP

- 1,750 gpm firm capacity with Triplex, Flygt NT 3202 HT 3~ 462
- Estimated Construction Cost: \$820,000

Option 3.A: Replace Arbutus lift station with new 34 hp, wet-well submersible triplex pump station; utilize existing 12" diameter force main from Arbutus Lift Station to WWTP; extend new 16" diameter force main from East End connection east of flood protection berm to WWTP

- 1,750 gpm firm capacity with Triplex, Flygt NT 3171 MT 3~ 433
- Estimated Construction Cost: \$1,650,000

Option 3.B: Replace Arbutus lift station with new 34 hp, wet-well submersible triplex pump station; construct parallel 12" diameter force main from Arbutus Lift Station to WWTP; extend new 16" diameter force main from East End connection east of flood protection berm to WWTP

- 3,500 gpm firm capacity with Triplex, Flygt NT 3171 MT 3~ 433
- Estimated Construction Cost: \$3,350,000

Item	Included	Not Included
B. Preliminary Design (continued) 3. Topographic Survey 4. Prepare revised "Opinion of Probable Costs" 5. Attend meetings necessary to complete Preliminary Design (2-Meetings) 6. FAA Obstruction evaluation 7. Modeling of Collection System (Sewer CAD) 8. Prepare preliminary plans and specifications for Owner's review	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>
C. Final Design 1. Prepare final project drawings. 2. Prepare final project specifications. 3. Identify utility requirements and conflicts and coordinate resolution 4. Prepare revised Opinion of Probable Cost based on final drawing and specifications. 5. Prepare Contract Agreement Form, General Conditions, Supplementary Conditions, Bid Forms, Invitation to Bidders, and Instructions to Bidders. 6. Review 60%, 90% and 100% Final Design with Owner (3 Meetings) 7. Furnish the following number of final project drawings and specifications to Owner <ul style="list-style-type: none"> • Five (5) Copies to Owner 8. IDNR Air construction permit application (for generator, boiler, or combustion engine)	<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>
D. Land Acquisition 1. Court house research. 2. Field Surveys. 3. Preparation of Right-of-Way (ROW) plats and legal descriptions. 4. Assemble ROW files and submit to Owner. 5. File plats with County Recorder.	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>
E. Right-of-Way Negotiations 1. Coordinate notices to Landowners. 2. Meet with land owners. 3. Prepare requests for Proposals to appraisers. 4. Review appraisals with Owner. 5. Develop negotiation strategy. 6. Prepare offers. 7. Negotiations with land owners. 8. Coordinate purchase agreements. 9. Prepare color coded ROW map.	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>
F. Advertising, Bidding, Contract Award 1. Assist Owner in advertising for and obtaining competitive quotations. 2. File Notice to Bidders with Construction Update Network. 3. File Notice with League of Cities or City Website (by Engineer). 4. Conduct Mandatory Prebid Conference at Owner's location (1-meeting). 5. Issue addenda to interpret or clarify bid documents. 6. Review pre-bid submittals from bidders. 7. On-line advertising and electronic project documents (QuestCDN) 8. Attend Bid opening (at Owner location), prepare bid tabulation (1-meeting). 9. Review bidder's qualifications, bids, and other documents and make recommendation for award of contract. 10. Attend one (1) meeting to present Bids to Owner.	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
G. Paper Copies of Final Project Documents 1. Print sufficient number of paper copies of final project documents, per Iowa Code 26.3, and distribute to prospective bidders: <ul style="list-style-type: none"> • 24 x 36 Drawings (5 estimated) • 11 x 17 Drawings (5 estimated) • Contract Documents and Specifications (5 estimated) • Engineer's Opinion of Probable Cost (5 estimated) 	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

Item	Included	Not Included
H. <u>Construction Administration</u> 1. Provide general administration of construction contract as Owner's representative. 2. Visit site of construction at appropriate stages of construction to observe the Contractors work. 3. Issue interpretations and clarifications of contract documents. 4. Review shop drawings. 5. Act as initial interpreter of the requirements of the contract documents. 6. Review and process Contractor's application for payment. 7. Attend Construction Progress Meetings. 8. On-line construction photos and documentation (Multivista)	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>
I. <u>Construction Staking</u> 1. Establish Field Controls 2. Stake Construction Control Points	<input type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>
J. <u>Resident Project Representative</u> 1. Provide a Resident Project Representative to be on site during construction (see Exhibit 'D', A Listing of Duties, Responsibilities and Limitations of Authority of the Resident Project Representative).	<input type="checkbox"/>	<input checked="" type="checkbox"/>
K. <u>Legal Surveys</u> 1. Courthouse Research/Title Search 2. Field Work/Surveying 3. Preparation of Plats/Legal Descriptions	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>
L. <u>Geotechnical Engineering Coordination</u> 1. Prepare Request for Proposal for Geotechnical Firms (soil borings) 2. Review Proposals and make Recommendation for Award	<input type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>
M. <u>Stormwater Pollution Prevention Plan (SWPPP)</u> 1. Preparation of Plan 2. Application for SWPPP permit	<input type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>
N. <u>Record Drawings</u> 1. As-Built Record Drawings (2 Hard Copies & 1 Electronic Copy Included) 2. Additional Hard Copies - 1 EA @ \$100.00 3. Additional Electronic Copies - 1 EA @ \$25.00	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>
O. <u>Operator Training / Startup Services</u> 1. Operator Training/Workshops 2. Equipment Startup Services	<input type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>
P. <u>Operation Maintenance Manual</u> 1. O&M Manual Preparation in accordance with Iowa DNR requirements. 2. Hard Copies _____ EA @ \$_____ 3. Electronic Copies _____ EA @ \$_____	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>
Q. <u>SRF Loan Application and Other Administrative Services:</u> 1. Prepare SRF Applications 2. Preaward Compliance Review Report. 3. Environmental Review Checklist and Coordination 4. Attend Public Hearing on Finding of No Significant Impact (FONSI). 5. Environmental Assessment. 6. Prepare Outlay Requests. 7. Review of Payroll records 8. Wage interviews 9. Submit Works in Operation Report to IDNR. 10. Submit Loan Closeout to IDNR. 11. Administration of other funding sources (CDBG, RD, Other)	<input type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>
R. <u>Additional Meetings</u> 1. Additional project meetings, other than specified above.	<input type="checkbox"/>	<input checked="" type="checkbox"/>

3. Fee Schedule:

Fees for Services are shown below:

A. Iowa DNR Wastewater Engineering Permitting	LS	\$ _____	N/A
B. Preliminary Design	LS	\$ _____	4,500.00
C. Final Design	LS	\$ _____	7,000.00
D. Land Acquisition	LS	\$ _____	N/A
E. Right-of-Way Negotiations	LS	\$ _____	N/A
F. Advertising, Bidding, Contract Award	LS	\$ _____	2,500.00
G. Paper Copies of Final Project Documents	LS	\$ _____	N/A
H. Construction Administration	LS	\$ _____	N/A
I. Construction Staking	LS	\$ _____	N/A
J. Resident Project Representative	LS	\$ _____	N/A
K. Legal Surveys	T&M	\$ _____	N/A
L. GeotechN/Aal Engineering Coordination	T&M	\$ _____	N/A
M. Stormwater Pollution Prevention Plan (SWPPP)	T&M	\$ _____	N/A
N. Record Drawings	T&M	\$ _____	N/A
O. Operator Training/Startup Services	T&M	\$ _____	N/A
P. Operation and Maintenance Manual	T&M	\$ _____	N/A
Q. SRF Loan Application and Administrative Services	T&M	\$ _____	N/A
R. Additional Meetings	T&M	\$ _____	N/A
	Total Fee:	\$ _____	14,000.00

LS	Lump Sum
NTE	Not-to-Exceed
N/A	Not Applicable
NIC	Not Included
TBD	To Be Determined
T&M	Time and Materials
Est.	Estimated

4. The Hourly Rate Schedule is included in Exhibit 'A' and attached to this Agreement to be used for work performed on a *Time and Material* basis.
5. Past due amounts owed shall accrue interest at 1.5% per month from the 30th day. If the Owner fails to make monthly payments due the Engineer, the Engineer may, after giving (7) days written notice to the Owner, suspend services under this Agreement.
6. This Agreement represents the entire and integrated agreement between the Owner and the Engineer and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instrument signed by both the Owner and the Engineer.

7. This Agreement is subject to all the Terms and Conditions listed on the following pages.

Exhibits		Included	Not Included
Exhibit 'A'	Hourly Rate Schedule	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Exhibit 'B'	Preliminary Project Scope	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Exhibit 'C'	Owner's Responsibilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Exhibit 'D'	Duties, Responsibilities and Limitations of Authority of the Resident Project Representative	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SPECIAL INSTRUCTIONS:

OWNER: CITY OF EVANSDALE, IA

ENGINEER: MCCLURE ENGINEERING COMPANY
NORTH LIBERTY, IA

Signed: _____
Doug Faas

Signed: _____

Alex Potter, P.E.

Title: _____
Mayor

Title: _____
Project Manager

Phone: _____
319.232.6683

Phone: _____
319.626.9090

Email: _____
mayordougfaas@cityofevansdale.org

Email: _____
apotter@mecresults.com

McCLURE ENGINEERING COMPANY STANDARD TERMS AND CONDITIONS

ACCESS TO SITE: The Engineer shall at all times have access to the site to complete his Work.

INFORMATION PROVIDED BY OTHERS: The Engineer shall be entitled to rely upon the accuracy and completeness of data provided by the Owner and shall not assume liability for such data. The Engineer does not practice law, insurance or financing, therefore, the Owner shall furnish all legal, accounting and insurance counseling services as may be necessary to protect themselves at any time during the Project. Owner shall hold Engineer harmless from damages that may arise as a result of inaccuracies of information or data supplied by Owner or others to Engineer.

ADDITIONAL SERVICES: As an Additional Service in connection with changes in the scope of the Engineer's work by the Owner, the Engineer shall prepare Drawings, Specifications and other documentation and data, evaluate Contractor's proposal and provide any other services made necessary by such Change Orders and Construction Change Directives. The Engineer will be entitled to additional compensation to coordinate such changes and schedules shall be adjusted accordingly.

OWNERSHIP AND REUSE OF DOCUMENTS: All documents including plans and specifications prepared by the Engineer pursuant to this Agreement are instruments of service in this Project. They are not intended or represented to be suitable for reuse by the Owner or others on extensions of the Project or on any other project. Any reuse without written verification or adaptation by the Engineer for the specific purpose intended will be at the Owner's sole risk and without liability or legal exposure to the Engineer; and the Owner shall indemnify and hold harmless the Engineer from all claims, damages, losses and expenses including attorney fees arising out of or resulting therefrom.

OPINIONS OF PROBABLE COSTS: It is recognized that neither the Engineer nor the Owner has control over the cost of labor, materials or equipment, over the Contractor's methods of determining bid prices, or over competitive bidding, market or negotiating conditions. Accordingly, the Engineer cannot and does not warrant or represent that bids or negotiated prices will not vary from any estimate of costs or evaluation prepared or agreed to by the Engineer.

DISPUTE RESOLUTION: Claims, disputes or other matters, involving a value less than \$200,000.00, in question between the parties to this Agreement arising out of or relating to this Agreement or breach thereof shall be subject to mediation unless each of the parties mutually agrees otherwise. No mediation arising out of or relating to this Agreement shall include, by consolidation, joinder or in any other manner, an additional person or entity not a party to this Agreement, except by written consent containing a specific reference to this Agreement signed by the Owner, Engineer, and any other person or entity sought to be joined. In no event shall the demand for mediation be made after the date when the institution of legal or equitable proceedings based upon such claim would be barred by the applicable statute of limitations. The award rendered in the mediation shall be non-binding.

TERMINATION: This Agreement may be terminated by either party upon not less than seven days written notice should the other party fail substantially to perform in accordance with the terms of the Agreement through no fault of the party initiating the termination. This Agreement may be terminated by the Owner upon not less than seven days' written notice to the Engineer in the event the Project is permanently abandoned.

Failure of the Owner to make payments to the Engineer in accordance with the Agreement shall be considered substantial non-performance and cause for termination. If the Owner fails to make payment when due the Engineer for services, the Engineer may, upon seven days' written notice to the Owner, suspend performance of services under this Agreement. Unless payment in full is received by the Engineer within seven days of the date of the notice, the suspension shall take effect without further notice. In the event of a suspension of services, the Engineer shall have no liability to the Owner for delay or damage caused the Owner because of such suspension of services.

In the event of termination not the fault of the Engineer, the Engineer shall be compensated for services performed prior to termination and all termination expenses. Termination expenses are in addition to compensation for *Basic and Additional Services*, and include expenses which are directly attributable to termination.

CONTRACTOR MATTERS: The Engineer has no control over the Contractor's means, methods, schedule, costs, quality control, workmanship, on-site storm water runoff/erosion control, or project safety measures. For this reason, the Engineer shall not be responsible for or assume liability for the same.

UNDERGROUND UTILITIES: Information for location of underground utilities may come from the Owner, third parties, and/or research performed by the Engineer or its subcontractors. Unfortunately, the information the Engineer must rely on from various utilities and other records may be inaccurate or incomplete.

Therefore, the Owner agrees to indemnify and hold harmless the Engineer for all claims, losses, costs and damages arising out of the location of underground utilities provided by the Engineer under this Agreement.

SHOP DRAWING REVIEW: If, as part of this Agreement Engineer reviews Contractor submittals, such as shop drawings, product data, samples and other data, as required by Engineer, these reviews and approvals shall be only for the limited purpose of checking for conformance with the design concept and the information expressed in the contract documents. This review shall not include review of the accuracy or completeness of details, such as quantities, dimensions, weights or gauges, fabrication processes, construction means or methods, coordination of the work with other trades or construction safety precautions, all of which are the sole responsibility of the Contractor. Engineer shall not be responsible for any deviations from the contract documents not brought to the attention of Engineer in writing by the contractor. Engineer shall not be required to review partial submissions or those for which submissions of correlated items have not been received.

CONSTRUCTION OBSERVATION: If, as part of this Agreement, Engineer is providing construction observation services, Engineer shall visit the project at appropriate intervals during construction to become generally familiar with the progress and quality of the Contractor's work and to determine if the work is proceeding in general accordance with the Contract Documents. Unless otherwise specified in this Agreement, the Owner has not retained the Engineer to make detailed inspections or to provide exhaustive or continuous project review and observation services. Engineer does not guarantee the performance of, and shall have no responsibility for, the acts or omissions of any contractor, subcontractor, supplier or any other entity furnishing materials or performing any work on the project.

HAZARDOUS MATERIALS – INDEMNIFICATION: The Engineer is not in the business of making environmental site assessments for purposes of determining the presence of any toxic, hazardous or other environmental damaging substances. The purpose of this provision is to be certain that the Owner is aware of the potential liability if toxic, hazardous or environmental damaging substances are found on or under the property. Engineer makes no representations regarding an environmental site assessment, relies upon Owner to have fully investigated the need and/or scope of such assessment and assumes no responsibility for the determination to make an environmental site assessment on the subject property.

PAYMENT: Amounts unpaid 30 days after invoice date shall bear interest from the date payment is due at a rate of 1.5% per month compounded and shall include costs for attorney fees and other collection fees related to collecting fees for service.

LIMITATION OF LIABILITY: The Engineer's liability shall be limited to \$1,000,000.00.

WAIVERS: The Owner and the Engineer waive all rights against each other and against the contractors, consultants, agents and employees of the other for damages, but only to the extent covered by property insurance during construction. The Owner and Engineer each shall require similar waivers from their contractors, consultants and agents.

ASSIGNMENT: The Owner and Engineer, respectively, bind themselves, their partners, successors, assigns and legal representatives to the other party to this Agreement and to the partners, successors, assigns and legal representatives of such other party with respect to all covenants of this Agreement. Neither Owner nor Engineer shall assign this Agreement without the written consent of the other.

GOVERNING LAW: Unless otherwise provided, the Agreement shall be governed by the law of the principal place of business of the Engineer.

COMPLETE AGREEMENT: This Agreement represents the entire and integrated agreement between the Owner and Engineer and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instrument signed by both Owner and Engineer. Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the Owner or Engineer.

(Effective 10/01/11)
(Supersedes 11/01/08)



EXHIBIT 'A'
McCLURE ENGINEERING COMPANY
HOURLY RATE SCHEDULE
(Effective through June 30, 2019)

<u>PERSONNEL</u>	<u>HOURLY RATE</u>
Administrative	\$70.00
Client Liaison.....	\$180.00
Engineer I.....	\$110.00
Engineer II.....	\$140.00
Engineer III.....	\$170.00
Engineer IV.....	\$210.00
Project Manager I	\$170.00
Project Manager II	\$195.00
Principal.....	\$245.00
Senior Principal.....	\$295.00
Community Planner I.....	\$135.00
Community Planner II.....	\$225.00
Engineering Tech I	\$85.00
Engineering Tech II	\$100.00
Engineering Tech III.....	\$120.00
Engineering Tech IV	\$150.00
Land Surveyor I.....	\$130.00
Land Surveyor II	\$160.00
On-Site Representative I (OSR I)	\$105.00
On-Site Representative II (OSR II)	\$145.00
Crew Chief (CC)	\$120.00
Crew Member (CM)	\$90.00
Intern	\$70.00
Survey Crew	\$200.00
 <u>EQUIPMENT</u>	
3D Scanner per Scan	\$30.00
UAV per Flight	\$125.00
Sonar Boat.....	\$125.00
 <u>MISCELLANEOUS EXPENSES</u>	
Survey Vehicle Mileage.....	\$0.70/Mile
Automobile Mileage (at current IRS rate)	\$0.545/Mile
Printing	At Cost + 10%
Survey Supplies (Hubs, Lath, Paint, Nails, etc.).....	At Cost + 10%
Out-of-Pocket Expenses (Meals, Hotels, etc.).....	At Cost + 10%

EXHIBIT 'B'

PRELIMINARY PROJECT SCOPE

The Preliminary Scope of this project includes:

Recently, the City of Evansdale has been required to bypass pump untreated wastewater from the lift station to nearby Meyers Lake to prevent sanitary sewer overflows and basement back-ups in the collection system during high flows because the Arbutus Lift Station has multiple pumps that have failed or are in operable at times. It is critical that the lift station be restored to full functionality by Spring 2019 to prevent additional bypassing, sanitary sewer overflows, and basement back-ups from occurring. For these reasons, the scope of work included in this project includes the development of competitive quotation documents for the replacement of the three existing pumps in the Arbutus Lift Station with modern dry-well "submersible" pumps using the existing electrical and control equipment (installed in 2002). The City intends to finance this project using cash reserves, and no financing administration is anticipated in this project.

EXHIBIT 'C'

OWNER'S RESPONSIBILITIES

OWNER shall do the following in a timely manner so as not to delay the services of the **ENGINEER**:

1. Designate in writing a person to act, as **OWNER'S** representative with respect to the services to be rendered under this Agreement. Such person shall have complete authority to transmit instructions, receive information, interpret and define **OWNER'S** policies and decisions with respect to **ENGINEER'S** services for the Project.
2. Provide all criteria and full information as to **OWNER'S** requirements for the Project, including design objectives and constraints, space, capacity and performance requirements, flexibility and expendability, and any budgetary limitations; and furnish copies of all design and construction standards, which **OWNER** will require to be included in the drawings and specifications.
3. Assist **ENGINEER** by placing at **ENGINEER'S** disposal all available information pertinent to the Project including previous reports and any other data relative to design or construction of the Project.
4. Arrange for access to make all provisions for **ENGINEER** to enter upon public and private property as required for **ENGINEER** to perform services under this Agreement.
5. Examine all studies, reports, sketches, drawings, specifications, proposals and other documents presented by **ENGINEER**, obtain advice of an attorney, insurance counselor and other consultants as **OWNER** deems appropriate for such examination and render in writing decisions pertaining thereto within a reasonable time so as not to delay the services of **ENGINEER**.
6. Furnish approvals and permits from all governmental authorities having jurisdiction over the Project and such approvals and consents from others as may be necessary for completion of the Project.
7. Attend the pre-bid conference, bid opening, preconstruction conferences, construction progress and other job-related meetings and substantial completion inspection and final payment inspection.
8. Give prompt written notice to **ENGINEER** whenever **OWNER** observes or otherwise becomes aware of any development that affects the scope or timing of **ENGINEER'S** services, or any defect or non-conformance in the work of any Contractor.
9. Arrange for financing and pay for services as agreed to in this Agreement.

RESOLUTION 6264

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED

ADVANCED AUTOMOTIVE	PD-SPARK PLUGS & BELT #12	177.98	
	PD-DIAGNOSE/REPAIR #13	38.34	
	FD-BATTERIES #265	332.89	
	TOTAL:	549.21	
ADVANCED SYSTEMS	CH-COPIER CONTRACT	133.81	
ALL STATE RENTAL	RU-TREE TRIMMING	400.00	
ALLEN MEMORIAL HOSPITAL	PD-PHYSICAL	167.00	
ARROW INTERNATIONAL	FD-MEDICAL SUPPLIES	752.50	
ASPRO	RU-COLD PATCH	275.80	
AUTO PLUS	RU-BATTERY #57	170.86	
B & B FARM STORE	SR-REPAIR PORTABLE PUMPS	96.58	
BLACK HAWK ELECTRICAL	SR-REPLACE WIRE TO BLOWER	491.44	
BLACKHAWK WASTE	PY-PORT-A-POTTI/DISC GOLF	12.50	
	CREDIT FOR DAMAGED CARTS	(1,558.05)	
	OCT 18 GARBAGE	17,050.35	
	OCT 18 RECYCLE	3,894.75	
	TOTAL:	19,399.55	
CAMPBELL SUPPLY	SR-MATERIALS/AUGER MONSTER	59.31	
COURIER	PY-10/16 MINS & BILLS	137.59	
DESIGN ENGINEERS	PD-CRC HVAC STUDY	2,250.00	APPROVED
	FD-CRC HVAC STUDY	2,250.00	BY CC
	TOTAL:	4,500.00	09/04/2018
EMSLRC	FD-CONTINUING ED HOURS	20.00	
EVANSDALE WATER WORKS	PD-R/R SUMP PUMP-ELLISON	66.00	
	FD-R/R SUMP PUMP-ELLISON	66.00	
	TOTAL:	132.00	
FERGUSON ENTERPRISES	PD-CRC SUMP PUMP	175.50	
	FD-CRC SUMP PUMP	175.50	
	TOTAL:	351.00	
I.I.M.C.	FY19 MEMBERSHIP/KOBLISKA	195.00	
IDALS	RU-PESTICIDE APPLICATOR RENWL	25.00	
IMWCA	RU-WORK COMP	1,198.62	
	RU-STREET CLEAN-WORK COMP	36.86	
	PD-WORK COMP	34.08	
	PD-WORK COMP	8.36	
	PD-411-WORK COMP	882.43	
	FD-WORK COMP	449.57	
	FD-WORK COMP	2.14	
	AMB-WORK COMP	86.04	
	EMT-AMBULANCE	342.33	
	BI-WORK COMP	102.75	
	AC-HOSPITAL- VETERINARY&DR	9.22	
	LIB-WORK COMP	9.32	
	PK-CAMP FEE-WORK COMP	117.33	
	MAYOR-WORK COMP	12.86	
	PY-WORK COMP	17.36	
	BLDG MAINT-WORK COMP	11.36	
	NON-STATUTORY VOLUNTEER	10.62	
	SR-WORK COMP	175.61	
	TOTAL:	3,506.86	
MATT PARROTT	PY-TAX FORMS	121.31	
MENARDS	PD-SUMP PUMP ALARM SWITCH	104.98	
	PD-SUMP PUMP	76.09	
	PD-PANELING & HRDWR/BASEMENT	52.05	
	PD-STONE/SUMP PUMP PIT	2.64	
	FD-SUMP PUMP ALARM SWITCH	104.99	
	FD-SUMP PUMP	76.08	
	FD-PANELING & HRDWR/BASEMENT	52.05	
	FD-STONE/SUMP PUMP PIT	2.65	
	RU-LAUNDRY SOAP	48.92	
	RU-SHOP SPLYS & SIGN MATERIALS	58.74	
	TOTAL:	579.19	
MIDWEST WHEEL	SR-LIGHT BRACKET #75	245.64	
OVERHEAD DOOR CO.	FD-REPAIR OVERHEAD DOOR	430.00	
PCC	FD-AMB BILLING	924.84	

RITEPRICE OFFICE SUPPLY	CH-CALCULATOR RIBBON	11.96
	SR-PRINTER INK	73.48
	TOTAL:	85.44
SAMS CLUB	PD-FEBREEZE & GARBAGE BAGS	18.88
	FD-FEBREEZE & GARBAGE BAGS	18.88
	TOTAL:	37.76
STATE INDUSTRIAL PRODUCTS	SR-ENZYMES	234.00
SUPERIOR WELDING	FD-OXYGEN	41.20
TED'S HARDWARE	PD-PARTS/SUMP PUMP	2.98
	PD-LIGHT BULBS/BASEMENT	24.97
	PD-VELCRO	4.99
	PD-BLBS, HOSE, COUPLINGS/BSMNT	36.70
	PD-COUPPING/VACUUM	3.00
	FD-PARTS/SUMP PUMP	2.98
	FD-FUEL/PWR EQMNT #202	19.99
	FD-LIGHT BULBS/BASEMENT	24.98
	FD-BLBS, HOSE, COUPLINGS/BSMNT	36.70
	FD-COUPPING/VACUUM	2.99
	AC-SPLY/MOUNT TAGS-LIVE TRAPS	4.98
	RU-RTCHT STRPS/CRISAFULLI PUMP	47.97
	RU-SCREWS/CRISAFULLI PUMP	4.20
	RU-USB PLUG	5.99
	RU-SHOP TOOLS/TIN SNIPS	16.99
	RU-SHOP TOOLS	40.47
	SR-HOSE CLAMPS	3.98
	SR-TRASH BAGS & PAPER TWL	15.98
	TOTAL:	300.84
TELEDYNE ISCO	SR-SAMPLER REPAIR	700.02
THE SHOP	RU-RF WHL BRING & BRK SWCH #57	509.87
UNITYPOINT CLINIC	RU-DOT TESTING	42.00
	SR-DOT TESTING	42.00
	TOTAL:	84.00
VISA	PD-RED RIBBON SUPPLIES	487.36
	FD-PARAMEDIC CONF	60.00
	FD-AMB BILLING	19.95
	FD-EMT CLASS	131.00
	BI-ANNUAL EMAIL EXCHANGE	60.00
	PK-3 SITE SEWER CAPS	100.11
	PK-SITE SR CAP BUSHING	43.18
	PY-HOTEL/IMFOA CONF-EASTMAN	302.40
	CH-SUBSCRIPTION	15.75
	PY-CERTIFIED MAIL	13.40
	PY-CERTIFIED MAIL	10.01
	CH-ANNUAL EMAIL EXCHANGE	300.00
	CH-CERTIFIED MAIL & 2 RLS	121.80
	RU-CHRISTMAS LIGHT BULBS	75.96
	RU-(4) UNIFORM PANTS	111.96
	RU-ANNUAL EMAIL EXCHANGE	60.00
	SR-REPAIR AUTODIALER	43.00
	SR-ANNUAL EMAIL EXCHANGE	60.00
	SR-WWG1 CLASS/EVEN, J	475.00
	TOTAL:	2,490.88
WATERLOO MILLS	RU-GRASS SEED	91.25
WEX BANK	PD-FUEL	1,477.44
	FD-FUEL	441.54
	BI-FUEL	201.67
	RU-FUEL	1,192.48
	SR-FUEL	1,377.74
	TOTAL:	4,690.87
	001 GENERAL FUND	12,589.08
	002 CAPITAL IMPROVEMENT	351.00
	005 STREETS	570.13
	110 ROAD USE TAX	3,843.81
	112 EMPLOYEE BENEFIT	2,095.77
	610 SEWER FUND	4,093.78
	670 LANDFILL/GARBAGE	19,387.05
	GRAND TOTAL:	42,930.62

PREPAYS

83214	AMERIGAS	PK-PROPANE/SHOWER HOUSE	661.90	
83215	BEAR CREEK LANDSCAPES	CH-R/R PADS/LANDSCAPING	6,006.00	APPROVED BY
83216	CGA	ANGELS ISLAND BRIDGE PJT	2,306.35	CC 10/16/18
83217	FLEMING'S LANDSCAPING	PK-OCT 18 MOWING	1,778.57	
83218	MIDAMERICAN ENERGY	OCT 18 UTILITIES	11,605.33	
83221	PRAIRIE ROAD BUILDERS	RU-SEAL COAT/RIVER RD	8,421.00	APPROVED BY
		TOTAL PREPAYS:	30,779.15	CC 11/07/18

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THIS 20TH DAY OF NOVEMBER 2018

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk



BLACK HAWK ELECTRICAL CO.
 1615 Jefferson Street, Waterloo, Iowa 50702
 Ph: 319-233-3387 Fax: 319-274-7789 Email: office@blackhawkelectrical.com
ELECTRICAL WIRING PROPOSAL



To:
 City of Evansdale
 Attn: DeAnne Kobiska
 123 N. Evans Rd.
 Evansdale, Iowa 50707

Date October 16, 2018 Proposal # _____
 Project Name Site Lighting
 Project Location _____

Black Hawk Electrical is pleased to submit its' price of **\$24,500.00** to perform the following work at Evansdale City Hall:

- Provide and install 6 LED fixtures and 6 – 20' poles.
- Install new anchors in existing bases.
- Demo existing poles and fixtures.
- Terminate and test.
- Provide and install 4 wall packs.

Respectfully,

Tom Adamson
 Estimator

We hereby offer to furnish all labor and materials necessary to complete the above described electrical wiring installations in a good workmanlike manner for the sum of _____ Dollars (\$ _____) or on a time and material basis, if no sum in indicated, payable as follows: **Net 30 days balance subject to minimum of \$5 or 1.5% per month (18 APR), plus all collection or legal costs.**

The materials and workmanship furnished under this proposal shall comply with the rules and regulations set for the in the National Electrical Code and all state and local regulations governing such work. The price quoted includes required insurance, and permit and inspection fees. Any changes in the above specifications shall be made in writing, and as evidence of agreement, shall be signed by both parties. The contractor shall not be held responsible or liable for any loss, damage or delay due to causes beyond his control. If the purchaser disposes of the property by sale or otherwise before this contract has been fulfilled, the full unpaid amount of the contract shall become due and payable at once. All equipment and devices installed as a part of this proposal shall be guaranteed for a period of one year from date of completion except as otherwise noted, or in accordance with the manufacturer's warranty. Contractor's liability shall be limited to the replacement of defective parts.

This proposal may be withdrawn by us if not accepted within 30 days from above date. Work to start upon request.

Respectfully submitted,

ACCEPTANCE

The above proposal and terms of payment are hereby accepted and you are authorized to do the work as specified.

Contractor Black Hawk Electric

Customer _____
 (signature)

By _____

Date Signed _____



D-Series Size 1 LED Area Luminaire



Catalog
Number

Notes

Type

Hit the Tab key or mouse over the page to see all interactive elements.

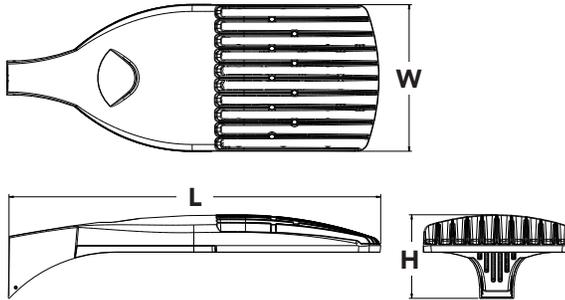
Introduction

The modern styling of the D-Series is striking yet unobtrusive - making a bold, progressive statement even as it blends seamlessly with its environment.

The D-Series distills the benefits of the latest in LED technology into a high performance, high efficacy, long-life luminaire. The outstanding photometric performance results in sites with excellent uniformity, greater pole spacing and lower power density. It is ideal for replacing 100 – 400W metal halide in pedestrian and area lighting applications with typical energy savings of 65% and expected service life of over 100,000 hours.

Specifications

EPA:	1.2 ft ² (0.11 m ²)
Length:	33" (83.8 cm)
Width:	13" (33.0 cm)
Height:	7-1/2" (19.0 cm)
Weight (max):	27 lbs (12.2 kg)

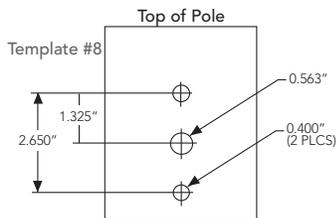


Ordering Information

EXAMPLE: DSX1 LED 60C 1000 40K T3M MVOLT SPA DDBXD

DSX1 LED	Series	LEDs	Drive current	Color temperature	Distribution	Voltage	Mounting	Control options	Other options	Finish <i>(required)</i>			
DSX1 LED	30C	30 LEDs (one engine)	530	300K	T1S	MVOLT ²	Shipped included	Shipped installed	Shipped installed	DDBXD			
			530 mA	3000K (80 CRI min.)	Type I short	120 ²					PER	HS	Dark bronze
			700	4000K (70 CRI min.) ¹¹	Type II short	208 ²					SPA	WTB	Black
	40C	40 LEDs (two engines)	1000	1000 mA (1 A)	40K	T2M	240 ²	Square pole mounting	DMG	SF	DBLXD		
				4000K (70 CRI min.) ¹¹	Type III short	277 ²	RPA	DF	DNAXD				
				5000K (67 CRI)	Type III medium	347	WBA	DS	DNATXD				
	60C	60 LEDs (two engines)	1000	1000 mA (1 A)	50K	T4M	480	Round pole mounting	DCR	DF	DWHXD		
						Type IV medium	480	Wall bracket	PIR	TLS	DBDBTXD		
						Forward throw medium	480	DS	PIR	DBLTXD			
						Type V very short	480	PIR	PIRH	DBLTXD			
						Type V short	480	PIRH	PIRH	DBLTXD			
						Type V medium	480	PIRH	PIRH	DBLTXD			
Type V wide	480	PIRH	PIRH	DBLTXD									

Drilling



DSX1 shares a unique drilling pattern with the AERIS™ family. Specify this drilling pattern when specifying poles, per the table below.

DM19AS	Single unit	DM29AS	2 at 90°
DM28AS	2 at 180°	DM39AS	3 at 90°
DM49AS	4 at 90°	DM32AS	3 at 120°*

Example: SSA 20 4C DM19AS DDBXD

Visit Lithonia Lighting's **POLES CENTRAL** to see our wide selection of poles, accessories and educational tools.

Tenon Mounting Slipfitter*

Tenon O.D.	Single Unit	2 at 180°	2 at 90°	3 at 120°	3 at 90°	4 at 90°
2-3/8"	AST20-190	AST20-280	AST20-290	AST20-320	AST20-390	AST20-490
2-7/8"	AST25-190	AST25-280	AST25-290	AST25-320	AST25-390	AST25-490
4"	AST35-190	AST35-280	AST35-290	AST35-320	AST35-390	AST35-490

* For round pole mounting (RPA) only.

NOTES

- Configured with 4000K (40K) provides the shortest lead times. Consult factory for 3000K (30K) and 5000K (50K) lead times.
- MVOLT driver operates on any line voltage from 120-277V (50/60 Hz). Specify 120, 208, 240 or 277 options only when ordering with fusing (SF, DF options).
- Not available with 347 or 480V.
- Specifies a ROAM® enabled luminaire with 0-10V dimming capability; PER option required. Not available with 347 or 480V. Additional hardware and services required for ROAM® deployment; must be purchased separately. Call 1-800-442-6745 or email: sales@roamservices.net.
- Requires 40C or 60C. Provides 50/50 luminaire operation via two independent drivers on two separate circuits. N/A with PER, DCR, DMG or WTB.
- Requires an additional switched line.
- Specifies the SensorSwitch SBR-10-ODP control; see Motion Sensor Guide for details. Dimming driver standard. Not available with DCR or WTB.
- Specifies the SensorSwitch SBR-6-ODP control; see Motion Sensor Guide for details. Dimming driver standard. Not available with DCR or WTB.
- Also available as a separate accessory; see Accessories information.
- Single fuse (SF) requires 120, 277 or 347 voltage option. Double fuse (DF) requires 208, 240 or 480 voltage option.
- Available with 60 LEDs (60C option) only.
- Requires luminaire to be specified with PER option. Ordered and shipped as a separate line item.

Accessories

Ordered and shipped separately.

DSS124N 1.5TJE U	Photocell - SSL twist-lock (120-277V) ¹²
DLL347 1.5 CUL JU	Photocell - SSL twist-lock (347V) ¹²
DLL480 1.5 CUL JU	Photocell - SSL twist-lock (480V) ¹²
SC U	Shorting cap ¹²
DSX1HS U	House-side shield (one per light engine)
SPA19/MR2 DDBXD U	Square pole DM19 to DM19AS adapter (specify finish)
RPA19/MR2 DDBXD U	Round pole DM19 to DM19AS adapter (specify finish)

For more control options, visit [DTL](#) and [ROAM](#) online.



Performance Data

Lumen Output

Lumen values are from photometric tests performed in accordance with IESNA LM-79-08. Data is considered to be representative of the configurations shown, within the tolerances allowed by Lighting Facts. Actual wattage may differ by +/- 8% when operating between 120-480V +/-10%. Contact factory for performance data on any configurations not shown here.

Light Engines	Drive Current (mA)	Performance Package	System Watts	Dist. Type	30K (3000K, 80 minimum CRI)					40K (4000K, 70 minimum CRI)					50K (5000K, 67 CRI)					
					Lumens	B	U	G	LPW	Lumens	B	U	G	LPW	Lumens	B	U	G	LPW	
30C (30 LEDs)	700 mA	30C 700 --K	68 W	T1S	5,290	1	0	1	78	6,524	2	0	2	96	7,053	2	0	2	104	
				T2S	5,540	1	0	1	81	6,833	2	0	2	100	7,387	2	0	2	109	
				T2M	5,360	1	0	2	79	6,611	2	0	2	97	7,147	2	0	2	105	
				T3S	5,479	1	0	1	81	6,757	1	0	2	99	7,305	2	0	2	107	
				T3M	5,452	1	0	2	80	6,724	2	0	2	99	7,269	2	0	2	107	
				T4M	5,461	1	0	2	80	6,736	2	0	2	99	7,282	2	0	2	107	
				TFTM	5,378	1	0	2	79	6,633	1	0	2	98	7,171	1	0	2	105	
				TSVS	5,708	2	0	0	84	7,040	3	0	0	104	7,611	3	0	1	112	
				T5S	5,639	2	0	0	83	6,955	2	0	0	102	7,519	3	0	0	111	
				T5M	5,710	3	0	1	84	7,042	3	0	1	104	7,613	3	0	2	112	
				T5W	5,551	3	0	1	82	6,847	3	0	2	101	7,401	3	0	2	109	
				T1S	7,229	2	0	2	69	9,168	2	0	2	87	9,874	2	0	2	94	
				T2S	7,572	2	0	2	72	9,603	2	0	2	91	10,342	2	0	2	98	
				T2M	7,325	2	0	2	70	9,291	2	0	2	88	10,005	2	0	3	95	
	T3S	7,488	2	0	2	71	9,496	2	0	2	90	10,227	2	0	2	97				
	T3M	7,451	2	0	2	71	9,450	2	0	2	90	10,177	2	0	2	97				
	T4M	7,464	2	0	2	71	9,467	2	0	2	90	10,195	2	0	2	97				
	TFTM	7,351	1	0	2	70	9,323	2	0	2	89	10,040	2	0	3	96				
	TSVS	7,801	3	0	1	74	9,894	3	0	1	94	10,655	3	0	1	101				
	T5S	7,803	3	0	2	74	9,774	3	0	1	93	10,526	3	0	1	100				
	T5M	7,707	3	0	0	73	9,897	3	0	2	94	10,658	4	0	2	102				
	T5W	7,586	3	0	2	72	9,621	4	0	2	92	10,363	4	0	2	99				
	40C (40 LEDs)	700 mA	40C 700 --K	89 W	T1S	6,876	2	0	2	77	8,639	2	0	2	97	9,345	2	0	2	105
					T2S	7,202	2	0	2	81	9,049	2	0	2	102	9,788	2	0	2	110
					T2M	6,968	2	0	2	78	8,755	2	0	2	98	9,469	2	0	3	106
					T3S	7,122	2	0	2	80	8,948	2	0	2	101	9,679	2	0	2	109
					T3M	7,088	2	0	2	80	8,905	2	0	2	100	9,632	2	0	2	108
					T4M	7,100	2	0	2	80	8,920	2	0	2	100	9,649	2	0	2	108
TFTM					6,992	1	0	2	79	8,785	2	0	2	99	9,502	2	0	2	107	
TSVS					7,421	3	0	0	83	9,323	3	0	1	105	10,085	3	0	1	113	
T5S					7,331	2	0	0	82	9,210	3	0	1	103	9,962	3	0	1	112	
T5M					7,423	3	0	2	83	9,326	3	0	2	105	10,087	4	0	2	113	
T5W					7,216	3	0	2	81	9,066	4	0	2	102	9,807	4	0	2	110	
T1S					9,521	2	0	2	69	11,970	2	0	2	87	12,871	3	3	0	93	
T2S					9,972	2	0	2	72	12,558	3	0	3	91	13,481	3	0	3	98	
T2M					9,648	2	0	3	70	12,149	3	0	3	88	13,043	3	0	3	95	
T3S		9,862	2	0	2	71	12,418	2	0	2	90	13,331	2	0	2	97				
T3M		9,814	2	0	2	71	12,358	3	0	3	90	13,267	3	0	3	96				
T4M		9,831	2	0	2	71	12,379	2	0	3	90	13,290	2	0	3	96				
TFTM		9,681	2	0	2	70	12,191	2	0	3	88	13,087	2	0	3	95				
TSVS		10,275	3	0	1	74	12,937	3	0	1	94	13,890	4	0	1	101				
T5S		10,150	3	0	1	74	12,782	3	0	1	93	13,721	3	0	1	99				
T5M		10,278	4	0	2	74	12,942	4	0	2	94	13,894	4	0	2	101				
T5W		9,991	4	0	2	72	12,582	4	0	2	91	13,507	4	0	2	98				
60C (60 LEDs)		700 mA	60C 700 --K	131 W	T1S	10,226	2	0	2	78	12,871	3	0	3	98	13,929	3	0	3	106
					T2S	10,711	2	0	2	82	13,481	3	0	3	103	14,589	3	0	3	111
					T2M	10,363	2	0	3	79	13,043	3	0	3	100	14,115	3	0	3	108
					T3S	10,592	2	0	2	81	13,331	2	0	2	102	14,427	3	0	3	110
					T3M	10,541	2	0	2	80	13,267	3	0	3	101	14,357	3	0	3	110
					T4M	10,559	2	0	2	81	13,290	2	0	3	101	14,382	3	0	3	110
	TFTM				10,398	2	0	3	79	13,087	2	0	3	100	14,163	2	0	3	108	
	TSVS				11,036	3	0	1	84	13,890	4	0	4	106	15,032	4	0	1	115	
	T5S				10,902	3	0	1	83	13,721	3	0	1	105	14,849	4	0	1	113	
	T5M				11,039	4	0	2	84	13,894	4	0	2	106	15,036	4	0	2	115	
	T5W				10,732	4	0	2	82	13,507	4	0	2	103	14,617	4	0	2	112	
	T1S				14,017	3	0	3	67	17,632	3	0	3	84	19,007	3	0	3	91	
	T2S				14,681	3	0	3	70	18,467	3	0	3	88	19,908	3	0	3	95	
	T2M				14,204	3	0	3	68	17,867	3	0	3	85	19,260	3	0	3	92	
	T3S	14,518	3	0	3	69	18,262	3	0	3	87	19,687	3	0	3	94				
	T3M	14,448	3	0	3	69	18,173	3	0	4	87	19,591	3	0	4	94				
	T4M	14,473	3	0	3	69	18,205	3	0	3	87	19,625	3	0	4	94				
	TFTM	14,253	2	0	3	68	17,928	3	0	4	86	19,326	3	0	4	92				
	TSVS	15,127	4	0	1	72	19,028	4	0	1	91	20,512	4	0	1	98				
	T5S	14,943	4	0	1	71	18,797	4	0	1	90	20,263	4	0	1	97				
	T5M	15,131	4	0	2	72	19,033	4	0	2	91	20,517	5	0	3	98				
	T5W	14,710	4	0	2	70	18,503	5	0	3	89	19,946	5	0	3	95				

Performance Data

Lumen Ambient Temperature (LAT) Multipliers

Use these factors to determine relative lumen output for average ambient temperatures from 0-40°C (32-104°F).

Ambient		Lumen Multiplier
0°C	32°F	1.02
10°C	50°F	1.01
20°C	68°F	1.00
25°C	77°F	1.00
30°C	86°F	1.00
40°C	104°F	0.99

Electrical Load

Number of LEDs	Drive Current (mA)	System Watts	Current (A)					
			120	208	240	277	347	480
30	530	52	0.52	0.30	0.26	0.23	0.18	0.13
	700	68	0.68	0.39	0.34	0.30	0.24	0.17
	1000	105	1.03	0.59	0.51	0.45	0.36	0.26
40	530	68	0.67	0.39	0.34	0.29	0.23	0.17
	700	89	0.89	0.51	0.44	0.38	0.31	0.22
	1000	138	1.35	0.78	0.67	0.58	0.47	0.34
60	530	99	0.97	0.56	0.48	0.42	0.34	0.24
	700	131	1.29	0.74	0.65	0.56	0.45	0.32
	1000	209	1.98	1.14	0.99	0.86	0.69	0.50

Projected LED Lumen Maintenance

Data references the extrapolated performance projections for the platforms noted in a **25°C ambient**, based on 10,000 hours of LED testing (tested per IESNA LM-80-08 and projected per IESNA TM-21-11).

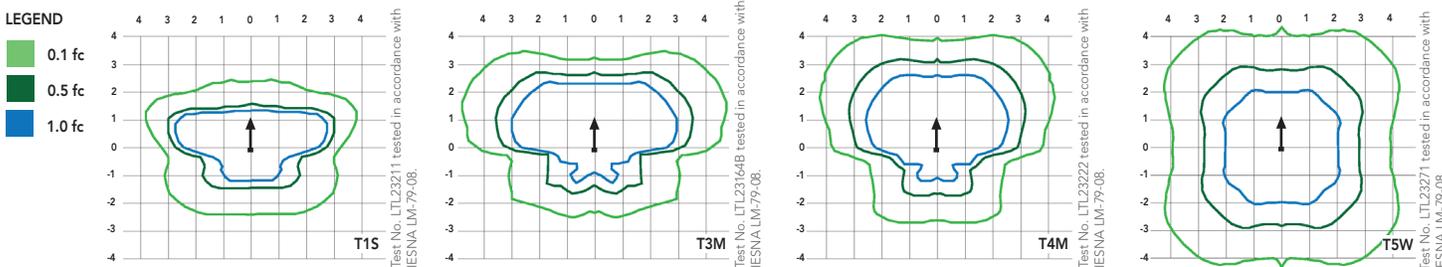
To calculate LLF, use the lumen maintenance factor that corresponds to the desired number of operating hours below. For other lumen maintenance values, contact factory.

Operating Hours	0	25,000	50,000	100,000
Lumen Maintenance Factor	DSX1 LED 60C 1000			
	1.0	0.95	0.93	0.88
	DSX1 LED 60C 700			
	1.0	0.99	0.98	0.96

Photometric Diagrams

To see complete photometric reports or download .ies files for this product, visit Lithonia Lighting's [D-Series Area Size 1 homepage](#).

Isofootcandle plots for the DSX1 LED 60C 1000 40K. Distances are in units of mounting height (20').



FEATURES & SPECIFICATIONS

INTENDED USE

The sleek design of the D-Series Size 1 reflects the embedded high performance LED technology. It is ideal for many commercial and municipal applications, such as parking lots, plazas, campuses, and streetscapes.

CONSTRUCTION

Single-piece die-cast aluminum housing has integral heat sink fins to optimize thermal management through conductive and convective cooling. Modular design allows for ease of maintenance and future light engine upgrades. The LED driver is mounted in direct contact with the casting to promote low operating temperature and long life. Housing is completely sealed against moisture and environmental contaminants (IP65). Low EPA (1.2 ft²) for optimized pole wind loading.

FINISH

Exterior parts are protected by a zinc-infused Super Durable TGIC thermoset powder coat finish that provides superior resistance to corrosion and weathering. A tightly controlled multi-stage process ensures a minimum 3 mils thickness for a finish that can withstand extreme climate changes without cracking or peeling. Available in both textured and non-textured finishes.

OPTICS

Precision-molded proprietary acrylic lenses are engineered for superior area lighting distribution, uniformity, and pole spacing. Light engines are available in standard 4000K (70 minimum CRI) or optional 3000K (80 minimum CRI) or 5000K (67 CRI) configurations. The D-Series Size 1 has zero uplight and qualifies as a Nighttime Friendly™ product, meaning it is consistent with the LEED® and Green Globes™ criteria for eliminating wasteful uplight.

ELECTRICAL

Light engine configurations consist of 30, 40 or 60 high-efficacy LEDs mounted to metal-core circuit boards to maximize heat dissipation and promote long life (up to L96/100,000 hours at 25°C). Class 1 electronic drivers are designed to have a power factor >90%, THD <20%, and an expected life of 100,000 hours with <1% failure rate. Easily serviceable 10kV or 6kV surge protection device meets a minimum Category C Low operation (per ANSI/IEEE C62.41.2).

INSTALLATION

Included mounting block and integral arm facilitate quick and easy installation. Stainless steel bolts fasten the mounting block securely to poles and walls, enabling the D-Series Size 1 to withstand up to a 3.0 G vibration load rating per ANSI C136.31. The D-Series Size 1 utilizes the AERIS™ series pole drilling pattern. Optional terminal block, tool-less entry, and NEMA photocontrol receptacle are also available.

LISTINGS

CSA certified to U.S. and Canadian standards. Light engines are IP66 rated; luminaire is IP65 rated. Rated for -40°C minimum ambient. U.S. Patent No. D672,492 S. International patent pending.

WARRANTY

Five-year limited warranty. Full warranty terms located at: www.acuitybrands.com/CustomerResources/Terms_and_conditions.aspx

Note: Specifications subject to change without notice.





TWR1 LED LED Wall Luminaire



Catalog
Number

Notes

Type

Hit the Tab key or mouse over the page to see all interactive elements.

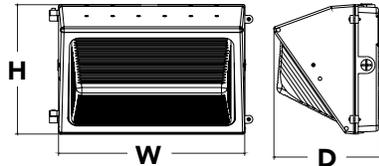
Specifications

Width: 12-15/16"
(32.9 cm)

Height: 9"
(22.9 cm)

Depth: 7-1/2"
(19 cm)

Weight: 11.95 lbs
(5.42kg)



Introduction

The popular TWR1 luminaire is now available with long-lasting, energy-efficient LED technology. Featuring a classic dayform, the TWR1 LED offers a traditional appearance and is powered by advanced LEDs.

The TWR1 LED luminaire is powerful yet energy efficient, capable of replacing up to a 250W metal halide luminaire while saving up to 86% in energy costs. Offering an expected service life of more than 20 years, the TWR1 LED eliminates frequent lamp and ballast replacements associated with traditional technologies.

Ordering Information

EXAMPLE: TWR1 LED P2 50K MVOLT DDBTXD

TWR1 LED						
Series	Performance Package		Color Temperature	Voltage	Controls	Finish
TWR1 LED	P2	3,450 lumens	40K 4000 K ¹	MVOLT ²	(blank) No controls	DDBTXD Textured dark bronze
	P3	4,470 lumens	50K 5000 K ¹	347	PE Photo control	
	P4	5,550 lumens				

NOTES

1. Correlated color temperature (CCT) shown is nominal per ANSI C78, 377-2008.
2. MVOLT driver operates on any line voltage from 120-277V (50/60 Hz).

FEATURES & SPECIFICATIONS

INTENDED USE

The TWR1 LED combines traditional wall pack design with high-output LEDs to provide an energy-efficient, low maintenance LED wall pack suitable for replacing up to 350W MH fixtures. The traditional shape helps maintain building aesthetics when replacing only a portion of your building's wall packs. TWR1 LED is ideal for outdoor applications such as carports, loading areas, driveways and parking areas.

CONSTRUCTION

Rugged cast-aluminum housing with bronze polyester powder paint for lasting durability. Door is hinged on the side so door swings out of the way during installation and service. Castings are sealed with a one-piece gasket to inhibit the entrance of external contaminants. MVOLT driver operates on any line voltage from 120-277V (50/60Hz). All luminaires have 6kV surge protection. Rated for outdoor installations, -40°C minimum ambient. Please consult factory for surge rating of photocells.

OPTICS

High-performance LEDs maintain up to 90% of light output at 100,000 hours of service life (L90/100,000 hours). Prismatic glass lens designed for superior lighting distribution, uniformity and fixture spacing. See Lighting Facts label and photometry reports for specific fixture performance.

INSTALLATION

Designed for wall mounting above four feet from ground. Housing is configured for mounting directly over a standard 4" outlet box (by others) or for surface wiring via any of three convenient 1/2" threaded conduit entry hubs.

LISTINGS

UL Listed to U.S. and Canadian safety standards for wet locations. Tested in accordance with IESNA LM-79 and LM-80 standards.

DesignLights Consortium® (DLC) qualified product. Not all versions of this product may be DLC qualified. Please check the DLC Qualified Products List at www.designlights.org to confirm which versions are qualified.

WARRANTY

5-year limited warranty. Complete warranty terms located at: www.acuitybrands.com/CustomerResources/Terms_and_conditions.aspx.

Note: Actual performance may differ as a result of end-user environment and application. All values are design or typical values, measured under laboratory conditions at 25 °C. Specifications subject to change without notice.



Performance Data

Lumen Output

Lumen values are from photometric tests performed in accordance with IESNA LM-79-08. Data is considered to be representative of the configurations shown, within the tolerances allowed by Lighting Facts.

Fixture Model Number	System Watts	Lumens	LPW	CRI
TWR1 LED P2 40K MVOLT	28	3,442	122	80
TWR1 LED P2 50K MVOLT	28	3,519	125	80
TWR1 LED P2 40K 347	30	3,375	111	80
TWR1 LED P2 50K 347	30	3,408	113	80
TWR1 LED P3 40K MVOLT	40	4,466	113	80
TWR1 LED P3 50K MVOLT	40	4,554	116	80
TWR1 LED P3 40K 347	42	4,264	102	80
TWR1 LED P3 50K 347	42	4,294	104	80
TWR1 LED P4 40K MVOLT	49	5,551	113	80
TWR1 LED P4 50K MVOLT	49	5,695	116	80
TWR1 LED P4 40K 347	51	5,902	115	80
TWR1 LED P4 50K 347	51	6,045	119	80

Electrical Load

Fixture Model Number	System Watts	Current Load (A) @				
		120V	208V	240V	277V	347V
TWR1 LED P2 40K MVOLT	28	0.23	0.13	0.12	0.10	0.08
TWR1 LED P2 50K MVOLT	28	0.23	0.13	0.12	0.10	0.08
TWR1 LED P2 40K 347	30	0.25	0.14	0.13	0.11	0.09
TWR1 LED P2 50K 347	30	0.25	0.14	0.13	0.11	0.09
TWR1 LED P3 40K MVOLT	40	0.33	0.19	0.17	0.14	0.12
TWR1 LED P3 50K MVOLT	40	0.33	0.19	0.17	0.14	0.12
TWR1 LED P3 40K 347	42	0.35	0.20	0.18	0.15	0.12
TWR1 LED P3 50K 347	42	0.35	0.20	0.18	0.15	0.12
TWR1 LED P4 40K MVOLT	49	0.41	0.24	0.20	0.18	0.14
TWR1 LED P4 50K MVOLT	49	0.41	0.24	0.20	0.18	0.14
TWR1 LED P4 40K 347	51	0.43	0.25	0.21	0.18	0.15
TWR1 LED P4 50K 347	51	0.43	0.25	0.21	0.18	0.15

Lumen Ambient Temperature (LAT) Multipliers

Use these factors to determine relative lumen output for average ambient temperatures from 0-40°C (32-104°F).

Ambient		Lumen Multiplier
0°C	32°F	1.03
10°C	50°F	1.01
20°C	68°F	1.00
25°C	77°F	1.00
30°C	86°F	0.99
40°C	104°F	0.98

Projected LED Lumen Maintenance

Data references the extrapolated performance projections in a **40°C ambient**, based on 6,000 hours of LED testing (tested per IESNA LM-80-08 and projected per IESNA TM-21-11).

To calculate LLF, use the lumen maintenance factor that corresponds to the desired number of operating hours below. For other lumen maintenance values, contact factory.

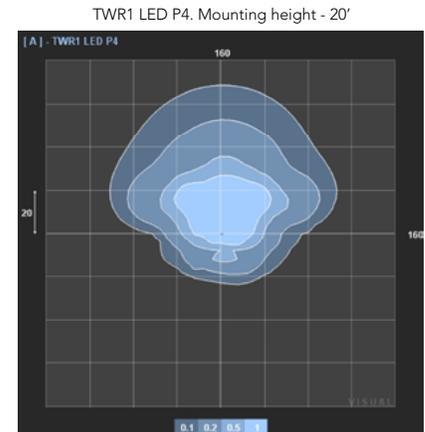
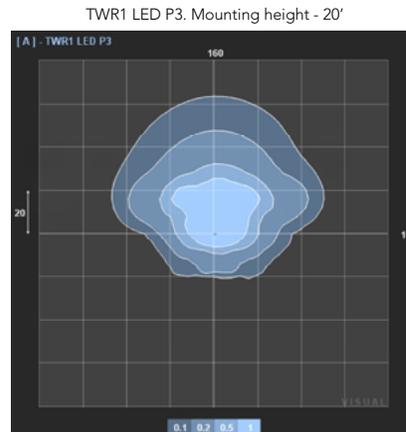
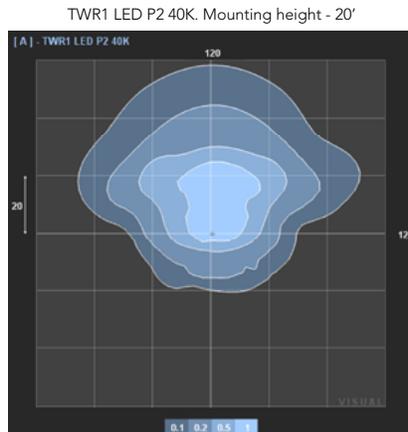
Operating Hours	0	25,000	50,000	60,000	100,000
LM Factor TWR1 LED	1.0	>0.96	>0.94	>0.92	>0.90

Photometric Diagrams

To see complete photometric reports or download .ies files for this product, visit the Lithonia Lighting TWR1 LED homepage. Tested in accordance with IESNA LM-79 and LM-80 standards

LEGEND

■	0.2 fc
■	0.5 fc
■	1.0 fc
■	2.0 fc



Lighting Facts Labels

Lithonia Lighting

LED lighting facts
A Program of the U.S. DOE

Light Output (Lumens)	3442
Watts	28.21
Lumens per Watt (Efficacy)	122.01

Color Accuracy Color Rendering Index (CRI)	70
---	----

Light Color
Correlated Color Temperature (CCT) **4000 (Bright White)**

2700K 3000K 4500K 6500K

Warm White | Bright White | Daylight

All results are according to IESNA LM-79-2008: Approved Method for the Electrical and Photometric Testing of Solid-State Lighting. The U.S. Department of Energy (DOE) verifies product test data and results.

Visit www.lightingfacts.com for the Label Reference Guide.

Registration Number: NJSM-KH67D8 (7/20/2017)
Model Number: TWR1 LED P2 40K Mvolt xx DOBTXD
Type: Luminaire - Other

Lithonia Lighting

LED lighting facts
A Program of the U.S. DOE

Light Output (Lumens)	3519
Watts	28.11
Lumens per Watt (Efficacy)	125.19

Color Accuracy Color Rendering Index (CRI)	70
---	----

Light Color
Correlated Color Temperature (CCT) **5000 (Daylight)**

2700K 3000K 4500K 6500K

Warm White | Bright White | Daylight

All results are according to IESNA LM-79-2008: Approved Method for the Electrical and Photometric Testing of Solid-State Lighting. The U.S. Department of Energy (DOE) verifies product test data and results.

Visit www.lightingfacts.com for the Label Reference Guide.

Registration Number: NJSM-HK7UKT (7/20/2017)
Model Number: TWR1 LED P2 50K Mvolt xx DOBTXD
Type: Luminaire - Other

Lithonia Lighting

LED lighting facts
A Program of the U.S. DOE

Light Output (Lumens)	4465
Watts	39.46
Lumens per Watt (Efficacy)	113.15

Color Accuracy Color Rendering Index (CRI)	70
---	----

Light Color
Correlated Color Temperature (CCT) **4000 (Bright White)**

2700K 3000K 4500K 6500K

Warm White | Bright White | Daylight

All results are according to IESNA LM-79-2008: Approved Method for the Electrical and Photometric Testing of Solid-State Lighting. The U.S. Department of Energy (DOE) verifies product test data and results.

Visit www.lightingfacts.com for the Label Reference Guide.

Registration Number: NJSM-LHF4U (7/20/2017)
Model Number: TWR1 LED P3 40K Mvolt xx DOBTXD
Type: Luminaire - Other

Lithonia Lighting

LED lighting facts
A Program of the U.S. DOE

Light Output (Lumens)	4553
Watts	39.21
Lumens per Watt (Efficacy)	116.12

Color Accuracy Color Rendering Index (CRI)	70
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Light Color
Correlated Color Temperature (CCT) **5000 (Daylight)**

2700K 3000K 4500K 6500K

Warm White | Bright White | Daylight

All results are according to IESNA LM-79-2008: Approved Method for the Electrical and Photometric Testing of Solid-State Lighting. The U.S. Department of Energy (DOE) verifies product test data and results.

Visit www.lightingfacts.com for the Label Reference Guide.

Registration Number: NJSM-GX18FV (7/20/2017)
Model Number: TWR1 LED P3 50K Mvolt xx DOBTXD
Type: Luminaire - Other

Lithonia Lighting

LED lighting facts
A Program of the U.S. DOE

Light Output (Lumens)	5550
Watts	49.01
Lumens per Watt (Efficacy)	113.24

Color Accuracy Color Rendering Index (CRI)	70
---	----

Light Color
Correlated Color Temperature (CCT) **4000 (Bright White)**

2700K 3000K 4500K 6500K

Warm White | Bright White | Daylight

All results are according to IESNA LM-79-2008: Approved Method for the Electrical and Photometric Testing of Solid-State Lighting. The U.S. Department of Energy (DOE) verifies product test data and results.

Visit www.lightingfacts.com for the Label Reference Guide.

Registration Number: NJSM-HZQ3MB (7/20/2017)
Model Number: TWR1 LED P4 40K Mvolt xx DOBTXD
Type: Luminaire - Other

Lithonia Lighting

LED lighting facts
A Program of the U.S. DOE

Light Output (Lumens)	5695
Watts	49.02
Lumens per Watt (Efficacy)	116.18

Color Accuracy Color Rendering Index (CRI)	70
---	----

Light Color
Correlated Color Temperature (CCT) **5000 (Daylight)**

2700K 3000K 4500K 6500K

Warm White | Bright White | Daylight

All results are according to IESNA LM-79-2008: Approved Method for the Electrical and Photometric Testing of Solid-State Lighting. The U.S. Department of Energy (DOE) verifies product test data and results.

Visit www.lightingfacts.com for the Label Reference Guide.

Registration Number: NJSM-U4LE2 (7/20/2017)
Model Number: TWR1 LED P4 50K Mvolt xx DOBTXD
Type: Luminaire - Other

RESOLUTION 6265

RESOLUTION APPROVING APPLICATION FOR TAX ABATEMENT ON NEWLY CONSTRUCTED DWELLING LOCATED AT 1647 TIMBER CREEK AVENUE IN THE EVANSDALE REVITALIZATION AREA, IN THE CITY OF EVANSDALE, BLACK HAWK COUNTY, IOWA

WHEREAS, Richard and Jane Reisner submitted an application dated November 5, 2018 to the City Council of the City of Evansdale, Iowa, requesting up to 75,000.00 in assessed valuation for property located at 1647 Timber Creek Avenue, and more fully described as follows:

TIMBER CREEK ESTATES FIRST ADDITION LOT 24

be exempt for property taxation, and

WHEREAS, the length and amount of exemption benefit shall be in accordance with the Evansdale Revitalization Plan as officially adopted by the City Council of the City of Evansdale, Iowa, and

WHEREAS, said property is located within the Evansdale Revitalization Area in Evansdale, Iowa, as previously established by the City Council of the City of Evansdale, Iowa, and

WHEREAS, the new residential construction project regarding said property is in conformance with the Evansdale Revitalization Plan as officially adopted by the City Council for the City of Evansdale, Iowa, and

WHEREAS, the new residential construction on said property were made during the time in which such improvements are eligible for the tax exemption as set forth in the Evansdale Revitalization Plan as adopted by the City Council of the City of Evansdale, Iowa

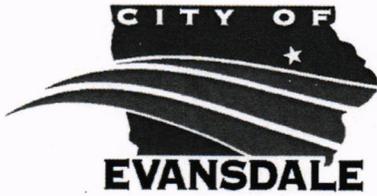
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa, that said application is hereby approved and the City Clerk is hereby authorized and directed to forward said application and a copy of this resolution to the Black Hawk County Assessor

PASSED AND APPROVED THIS 20TH DAY OF NOVEMBER 2018

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk



APPLICATION FOR TAX ABATEMENT UNDER THE URBAN REVITALIZATION PLAN

The Evansdale Urban Revitalization Plan allows property tax exemptions for new construction residential dwellings and certain qualifying improvements to existing residential dwellings. "Residential" dwellings shall include properties assessed as residential or properties assessed as commercial and used as residential multifamily dwellings. In order to apply for tax abatement, the following criteria must be met:

1. Be located within the boundaries of the City of Evansdale
2. The improvements were made during the time the Revitalization Area was designated by ordinance as a revitalization area
3. Application must be submitted to the City Clerk on or before February 1, 2019

NOTE: City Council approval does not guarantee tax exemptions. The application must be reviewed and approved by the Black Hawk County Assessor's Office for criteria eligibility.

Name: Dick & Jane Reisner Address: 11647 Timber Creek Ave Evansdale, Ia

Address of the property being improved or constructed: 11647 Timber Creek Ave

Legal description (attach if necessary):

Timber Creek Estates First Addition Lot 24

Jane Reisner
Applicants Signature

11/5/18
Date

319 230 5666
Phone

PLEASE FILL OUT THE FOLLOWING SECTION FOR A NEW DWELLING CONSTRUCTION:

The first \$75,000 of assessed valuation would be exempt from taxation for a period of years depending on total assessed value (see table). All qualified real estate assessed as residential property is eligible to receive an exemption from taxation of 50% of the increased assessed value, not to exceed \$75,000, of the actual value added by the improvements or new construction, for a period of not more than five years. The length of the abatement benefit shall be in accordance with the following schedule:

If Assessed value is in range of:	Number of years to receive exemption:
0 - \$199,999	3 years
\$200,000 - \$249,999	4 years
\$250,000 & above	5 years

Date of Occupancy Permit (attach permit) 10/29/2018 Estimated assessed value: \$ 300,000.00

PLEASE FILL OUT THE FOLLOWING SECTION FOR IMPROVEMENTS TO EXISTING DWELLING:

In order to be eligible for tax abatement, the increase in assessed value of the property must be (1) in an amount not less than \$10,000; and (2) result in an increase in the assessed valuation of the property improved of at least 15%. The abatement period will be four (4) years at 50% of the increased assessed value, not to exceed \$75,000 per year.

Describe Improvements:

Date of Building Permit (attach permit) 3/1/18 Estimated project value: \$ 260,000.00

CITY OF EVANSDALE

APPROVED DENIED (EXPLAIN) DATED: _____ RES NO.: _____

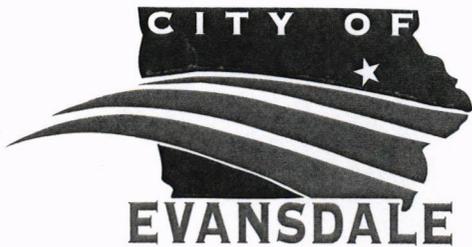
BLACK HAWK COUNTY ASSESSOR

APPROVED DENIED (EXPLAIN): _____

NEW CONSTRUCTION: _____ ASSESSED VALUE _____ NO. OF YEARS

QUALIFIED IMPROVEMENTS: _____ ADDED VALUE _____ NO. OF YEARS

T.J. Koenigsfeld,
Black Hawk County Assessor



CITY OF EVANSDALE, IOWA

123 N. EVANS ROAD • EVANSDALE, IA 50707 • (319)232.6683 • FAX (319)232.1586

OCCUPANCY CERTIFICATE

THIS IS TO CERTIFY THAT THE STRUCTURE LOCATED AT

1647 Timber Creek Road

WAS COMPLETED ON: 10/29/2018

HAS PASSED ALL REQUIRED INSPECTIONS,
AND IS CLEARED FOR OCCUPANCY

CITY OF EVANSDALE
INSPECTED BY: Brian Wirtz

PERMIT FOR PLUMBING



Permit No.: 17-320

City of EVANSDALE
123 N Evans Road
EVANSDALE ,IA 50707
319-232-6683

Date Issued: 11/07/2017 Expires: 11/07/2018
Owner: JANE AND DICK RISNER
Location: 1649 TIMBER CREEK
Contractor: FRICKSON BACKHOE

Item	No.	Cost	Total	Item	No.	Cost	Total
SEWER	1	\$22.00	\$22.00				

Comments

Permit Issue Fee: \$22.00

Total Fee's: \$44.00

Permit Issued By: BRIAN WIRTZ

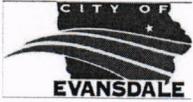
Inspected By: *BW - 11/10/17*

Date Inspected: / /

Passed:

Failed:

BUILDING PERMIT



PERMIT NO.: 18-29

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date: 03/01/2018 Expires: 03/01/2019

Issued To: REISNER, DICK

Location: 1647 TIMBER CREEK

Lot No.:

Block No.:

Addition:

Type of Construction: NEW 1 STORY HOME WITH ATTACHED GAR Level:

Contractor OWNER

Value: \$259,000.00 TO \$260,000.00 Permit Fee: \$1,889.80

Permit Issued By: BRIAN WIRTZ

Inspected By: *BW*

Date Inspected: / /

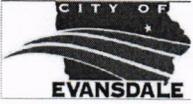
Passed: Failed: 0

3/19/18 - Footing Inspection

7/18/18 - Framing Inspection

11/2/18 - Final

PERMIT FOR ELECTRIC



Permit No.: 18-32

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 03/07/2018 Expires: 03/07/2019

Owner: REISNER, DICK
Location: 1647 TIMBER CREEK
Contractor: WEBER ELECTRIC

Item	No.	Cost	Total	Item	No.	Cost	Total
TEMPORARY POLE	1	\$22.00	\$22.00	LIGHT OUTLET-20	20	\$1.00	\$20.00
LIGHT OUTLET OVR 20	50	\$0.65	\$32.50	SWITCH-20	20	\$1.00	\$20.00
SWITCH OVR 20	40	\$0.65	\$26.00	RECEPTACLE-20	20	\$1.00	\$20.00
RESEPTACLE OVR 20	60	\$0.65	\$39.00	FIXTURE	70	\$1.00	\$70.00
APPLIANCE-RESIDENTI	8	\$4.25	\$34.00	VENT FAN	3	\$6.50	\$19.50
SERVICE-200 AMP	1	\$27.25	\$27.25				

Permit Issue Fee: \$22.00

Total Fee's: \$352.25

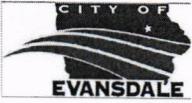
Permit Issued By: BRIAN WIRTZ

Inspected By: *BW - 11/2/18*

Date Inspected: / /

Passed: Failed:

PERMIT FOR PLUMBING



Permit No.: 18-75

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 04/17/2018 Expires: 04/17/2019
Owner: RISNER, DICK
Location: 1647 TIMBER CREEK
Contractor: G & G PLUMBING LLC

Item	No.	Cost	Total	Item	No.	Cost	Total
Bath	3	\$8.75	\$26.25	DISWASHER	1	\$8.75	\$8.75
GARBAGE DISPOSAL	1	\$8.75	\$8.75	Lavatories	4	\$8.75	\$35.00
SEWER	1	\$22.00	\$22.00	SUMP PUMP	1	\$8.75	\$8.75
Bath	1	\$8.75	\$8.75	Water Closets	3	\$8.75	\$26.25

Comments

Permit Issue Fee: \$22.00

Total Fee's: \$166.50

Permit Issued By: BRIAN WIRTZ

Inspected By: *BW*

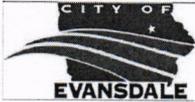
Date Inspected: / /

Passed: Failed:

5/10/18 - Rough-in

11/2/18 - Final

BUILDING PERMIT



PERMIT NO.: 18-201

City of EVANSDALE
123 N Evans Road
EVANSDALE ,IA 50707
319-232-6683

Date: 08/02/2018 Expires: 08/02/2019

Issued To: REISNER, LYLE & JANE

Location: 1647 TIMBER CREEK

Lot No.: Block No.: Addition:

Type of Construction: APPROACH

Level:

Contractor TRUEG CUSTOM CONCRETE

Value: \$15.00 TO \$15.00 Permit Fee: \$15.00

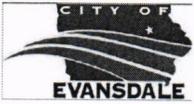
Permit Issued By: BRIAN WIRTZ

Inspected By: *BW - 11/2/18*

Date Inspected: / /

Passed: Failed: 0

HEATING AND COOLING PERMIT



Permit No.: 18-151

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 06/14/2018 Expires: 06/14/2019

Owner: RISNER, DICK

Location: 1647 TIMBER CREEK AVE

Contractor: INDEPENDENCE PLUMBING HTG & CO

Item	No.	Cost	Total	Item	No.	Cost	Total
Air Unit	1	\$12.25	\$12.25	Furnace	1	\$13.25	\$13.25

Permit Issue Fee: \$22.00

Total Fee's: \$47.50

Permit Issued By: KOBLISKA, DEANNE

Inspected By: *BW - 11/2/18*

Date Inspected: / /

Passed: Failed:

RESOLUTION 6266

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, SETTING THE DATE OF PUBLIC HEARING TO AMEND THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2019

WHEREAS, the state code requires cities to amend their estimates of revenue and expenditure appropriations; and

WHEREAS, the state code also requires cities to hold a public hearing prior to amending their estimates;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa, that a public hearing is hereby set for 6:00 PM, Tuesday, December 4, 2018 to hear comments regarding the proposed amendment of the budget for fiscal year ending June 30, 2019.

BE IT FURTHER RESOLVED that the City Clerk is hereby directed and authorized to advertise said public hearing according to State Law.

PASSED AND ADOPTED THIS 20TH DAY OF NOVEMBER 2018

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

To: City Council
From: DeAnne Kobliska
Date: 11/16/2018
Re: Budget Amendment

Attached is the amendment to the FY2019 Budget.

Most of this budget amendment is to cover final construction payments and revenues the city will receive within the next couple months that include the closing of River Forest Rd. Construction project, Elk Run Creek Flood Control project, Angels Island Bridge project, Meyers Lake Lakeshore rehabilitation project, and the CDBG project.

The Park Dept. is requesting an additional \$64,900 for final payment on Angels Bridge Project, Meyers Lake Shoreline Project, relocation of a 400 AMP panel that is currently in the flood zone, and replacement of 400 AMP panel, 5-200 AMP panels, and 40-20 AMP outlets/breakers due to fall flooding at Deerwood campground.

The Waste Water plant is planning to upgrade pumps and has asked to use reserves in the estimated amount of \$135,000 plus purchased televising equipment for \$61,000.

Also, the city chose not to budget the commercial rollback for FY19, but since we have received it we are taking the additional revenues to address the foundation issues, landscaping, and lighting of the city hall parking lot.

Let me know if you have questions!!

Thank you,

DeAnne

FY19 BUDGET AMENDMENT

REVENUES

INTERGOVERNMENTAL

STATE GRANT	\$7,500 REAP GRANT-MEYERS LAKE PROJ
STATE ROLLBACK	\$16,000 GENERAL FUND
STATE GRANT	\$70,250 LAWCON-BRIDGE PROJ

USE OF MONEY/PROPERTY

STATE ROLLBACK	\$2,154 EMPLOYEE BENEFITIS
DOT RMBRSE-STATE	\$136,872 RIVER FOREST RD PROJ

CHARGES FOR SERVICE

AMBULANCE FEES	\$3,100 CITY/TWNSHIPS
MISC PARK	\$2,700 WOOD/ICE/POP SALES

MISC REVENUE

PRIVATE CONTRIBUTION	\$30,000 BH GAMING-BRIDGE
----------------------	---------------------------

OTHER FINANCE SOURCES

TRANSFER IN	\$157,517 CDBG GRANT-REPAYMENT OF LOAN
TRANSFER IN	\$1,000 CDBG-FROM TIF

TOTAL REVENUES **\$427,093**

EXPENSES

PUBLIC SAFETY

IPERS	\$3,916 CITY SHARE
FORFEITURE	\$2,000 BODY CAMS
SIREN MAINTENANCE	\$1,000 REPAIRS
PROFESSIONAL FEES	\$1,532 BH EMA
OTHER PROF SRV	\$1,000 TNR PROGRAM
MINOR EQUIP	\$1,000 TNR PROGRAM

CULTURE & REC

BLDG/GROUND MAINT	\$1,700 MEYERS SHORELINE
ICE/POP/MISC	\$2,700 CAMPGROUND EXPENSES
BLDG/GROUND MAINT	\$20,000 R/R AMP PANELS DESTROYED BY FLOODING
BLDG/GROUND MAINT	\$9,500 RELOCATE 400 AMP PANEL FLOOD PREVENTATIVE
GRANT MATCH	\$31,000 ANGELS BRIDGE

GENERAL GOVERNMENT

DATA PROCESSING	\$2,866 DISASTER/CYBER POLICY
BLDG/GROUNDS	\$24,500 CITY HALL LIGHTS, BLDG GROUNDS PROJ
EWV	\$2,300 WAGES/CITY REIMBURSEMENT
GROUP INSURANCE-OTHEF	\$4,052 EMHA EMPLOYEE INSURANCE

CAPITAL PROJECTS

RIVER FOREST RD PROJ	\$30,000 FINAL RETAINAGE
ELK RUN CREEK PROJ	\$18,850 FINAL PAYMENT
WASTE WATER	
LIFT STATION MAINT	\$135,000 REPLACE 3 PUMPS AT ARBUTUS LIFT STATION
OTHER CAPITAL OUTLAY	\$61,000 TELEVISIONING EQUIPMENT
TRANSFERS OUT	
TRANSFERS OUT	\$1,000 TIF TO CDBG-FINAL
TOTAL EXPENSES	\$354,916

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2018-2019 CITY BUDGET**

The City Council of EVANSDALE in BLACK HAWK County, Iowa
will meet at CITY HALL COUNCIL CHAMBERS
at 6:00 PM on 12/04/2018
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2019
(year)
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1	978,151	978,151
Less: Uncollected Property Taxes-Levy Year	2	0	0
Net Current Property Taxes	3	978,151	978,151
Delinquent Property Taxes	4	0	0
TIF Revenues	5	574,729	574,729
Other City Taxes	6	661,162	661,162
Licenses & Permits	7	59,174	59,174
Use of Money and Property	8	30,485	139,026
Intergovernmental	9	669,727	93,750
Charges for Services	10	1,297,605	5,800
Special Assessments	11	1,185	1,185
Miscellaneous	12	28,036	30,000
Other Financing Sources	13	0	158,517
Transfers In	14	976,024	976,024
Total Revenues and Other Sources	15	5,276,278	427,093
Expenditures & Other Financing Uses			
Public Safety	16	1,314,965	10,448
Public Works	17	1,177,266	
Health and Social Services	18	18,753	
Culture and Recreation	19	304,453	64,900
Community and Economic Development	20	37,651	
General Government	21	402,643	33,718
Debt Service	22	916,710	
Capital Projects	23	0	48,850
Total Government Activities Expenditures	24	4,172,441	157,916
Business Type / Enterprises	25	910,959	196,000
Total Gov Activities & Business Expenditures	26	5,083,400	353,916
Transfers Out	27	976,024	1,000
Total Expenditures/Transfers Out	28	6,059,424	354,916
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	-783,146	72,177
Beginning Fund Balance July 1	30	1,766,907	0
Ending Fund Balance June 30	31	983,761	72,177

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

FINAL CONSTRUCTION PAYMENTS ON FIVE CAPITAL PROJECTS, REPAIRS DUE TO FLOODING, CITY HALL REHABILITATION PROJECTS AND REVENUES FROM THE CLOSE OF CAPITAL PROJECTS. WASTE WATER PLANT UPGRADES

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

DeAnne Kobliska
City Clerk/ Finance Officer Name

RESOLUTION 6267

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, APPROVING RIGHT-OF-ENTRY AGREEMENT WITH UNITE PRIVATE NETWORKS, LLC AND DIRECTING EXECUTION OF SAID AGREEMENT BY MAYOR

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA that the Right-of-Entry Agreement dated November 20, 2018 to utilize portions of city-owned right-of-way generally depicted on “Exhibit A” of said agreement, consisting of approximately 5,472 linear feet, by and between Unite Private Networks, LLC. of Liberty, MO be and is hereby approved.

BE IT FURTHER RESOLVED that the Mayor and City Clerk are authorized to sign said agreement on behalf of the City of Evansdale, Iowa.

PASSED AND ADOPTED THIS 20TH DAY OF NOVEMBER 2018

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

**AN AGREEMENT TO UTILIZE PUBLIC RIGHT-OF-WAYS FOR THE
INSTALLATION, OPERATION AND MAINTENANCE OF A FIBER OPTIC
NETWORK**

SECTION 1. DEFINITIONS

a. "City" shall mean the City of Evansdale, Iowa and, where appropriate, shall include its officers, employees and agents.

b. "Licensee" shall mean Unite Private Networks, LLC

c. "Network" shall mean the communications system to be laid, constructed, installed, repaired, maintained, and operated by Licensee within the corporate limits of the City of Evansdale as contemplated by this Agreement and shall include all equipment owned, operated, leased or subleased in connection with the operation of the Network, including but not be limited to poles, wires, pipes, cables, underground conduits, ducts, manholes, vaults, fiber optic cables, and other structures, facilities or appurtenances. The Network route is generally depicted on Exhibit "A" attached hereto, and the parties agree that, for purposes of this Agreement, the Network route consists of approximately 5,472 linear feet.

d. "Public Improvements" shall mean any improvements as defined in Code of Iowa Section 26.2, including but not limited to paving, sidewalks, grass, vegetation, trees, street lights, traffic signals, water mains, sewers, electric transmission lines and equipment related thereto, and in addition public utilities, on Public Property.

e. "Public Property" shall mean City-owned or controlled public rights-of-way, easements, bridges, squares or commons.

SECTION 2. BASIC GRANT

Licensee is hereby granted a license to construct, maintain, inspect, protect, repair, replace and retain a Network in, under, upon, along and across the Public Property shown and identified in Exhibit "A" hereto, subject to the regulatory powers of the City and subject to the conditions hereinafter set forth.

SECTION 3. TERM OF AGREEMENT

This Agreement and the rights conferred hereunder shall commence on _____, and shall continue for such period of time as Licensee, or its successors and assigns, operate the Network.

SECTION 4. FEES REQUIRED

a. Licensee shall pay the City a one-time administrative fee (the "Administrative Fee") in the amount of \$0.10 for each linear foot of Network facilities that Licensee places or causes to be placed in, over, under or across Public Property. The parties agree that Licensee's current plans call for the laying of 5,472 feet of fiber optic cable, and the Administrative Fee therefor shall be \$547.20. Licensee agrees that the Administrative Fee is the City's estimate of the administrative burdens imposed on the City in connection with Licensee's application and its occupancy of Public Property, and Licensee agrees that it will not take any action, nor voluntarily provide support to any third-party action, to

challenge the validity or reasonableness of such fee under applicable law. The Administrative Fee shall be payable upon execution and delivery of this Agreement, and City's issuance of applicable permits. In addition to the Administrative Fee, Licensee shall pay permit fees and such other regulatory fees as may be required by applicable ordinance.

SECTION 5. PERMIT PROCESS FOR INSTALLATION, REPAIR, EXTENSION OR EXPANSION OF THE NETWORK

Before commencing any extension or expansion of its Network, or any major repair work, or the installation of any new Network in the City, the Licensee shall file with the City Engineer's Office a written statement verifying the Public Property under which or upon which it proposes to extend, expand, install or repair its Network. The statement shall be accompanied by a map, plan or specifications showing the proposed location of the Network components with reference to streets and alleys and the location of other utilities, the size and dimensions of all facilities, and the distance above or beneath the surface of the ground it is proposed to repair or to lay the same. If the proposed locations of any Network facilities shall interfere with the reasonable and proper use, construction, reconstruction and maintenance of any Public Improvements or any existing public utility system component, or other structure upon or under Public Property, the City Engineer shall within 30 days after the filing of such plan, map or specifications, note the changes necessary, eliminate all interference with a Public Improvement or existing public utility system facility and refer the same back to the Licensee for amendment. Such map, plan or specifications, when properly changed and corrected, shall be filed in the City Clerk's Office, and after the approval of the same by the City Engineer, a permit shall be issued authorizing the Licensee to proceed in accordance with the approved maps, plans or specifications. No such excavation, construction or erection shall be commenced before the issuance of the permit herein provided for, unless it is an emergency as determined by Licensee in good faith, and all work shall be in accordance with the approved maps, plans or specifications.

SECTION 6. CONSTRUCTION AND REPAIR OF NETWORK

In the process of location, construction, reconstruction, replacement, or repair of any Network system component, the excavation or obstruction made or placed in Public Property at any time or for any purpose by the Licensee shall, to protect the public and to assure the safe and efficient movement of traffic, be properly barricaded to comply, at a minimum, with requirements set forth in the latest edition of the Manual on Uniform Traffic Control Devices (MUTCD). The Licensee shall not unnecessarily obstruct the use of streets, avenues, alleys or public places, shall provide the City Clerk with no less than 24-hour notice prior to the actual commencement of the work and shall comply with all provisions, requirements, and regulations in accordance with City ordinances in performing such work. In emergencies which require immediate excavation, the Licensee may proceed with the work without first applying for the permit provided, however, that the Licensee shall apply for and obtain the permit as soon as possible after commencing such emergency work. All pavement taken up or damaged, and any other disturbed areas, shall be properly and speedily replaced in accordance with the City's regulations. As a condition to use of Public Property, the Licensee shall at its own expense repair any private property, utility system component, public improvement or Public Property damaged by such location, construction, reconstruction, replacement or repair work, in a manner reasonably acceptable to City. If, after excavations have been made, the Licensee fails to repair or arrange with the City for the proper repair and restoration of any Public Property to a

condition as good as the condition of such property prior to the disturbance of same, and after thirty (30) days' notice in writing to do so is given to its designated representative, the City may make such repairs at the expense of the Licensee. The Licensee shall pay to the City its costs and charges for such work within thirty (30) days after receipt of the City's billing.

SECTION 7. WORK BY OTHERS, ALTERATION TO CONFORM WITH PUBLIC IMPROVEMENTS

The City reserves the right to lay, and permit to be laid, wires, pipes, cables, conduits, ducts, manholes and other appurtenances, and to do, or permit to be done, any underground and overhead installation or improvement that may be deemed necessary or proper by the City in, across, along, over or under any Public Property occupied by the Licensee and to change any curb or sidewalk or the grade of any street. In permitting others to do such work the City shall not be liable to the Licensee for any damages arising out of the performance of such work by other parties, provided City exercised reasonable care in performance of such work undertaken by the City. Nothing in this Agreement shall be construed as to relieve any other person or company from liability for damage to the Licensee's facilities.

SECTION 8. LICENSEE CONTRACTORS

The requirements of this Agreement shall apply to all persons, firms or corporations performing work for the Licensee under a contract, subcontract or other type of work order.

SECTION 9. CONDITIONS OF STREET OCCUPANCY

Components of the Network laid or constructed by the Licensee within the City shall conform to established grades of streets, alleys, and sidewalks, and be so located as to cause minimum interference with other public utilities located in or upon Public Property, and to cause minimum interference with the rights or reasonable convenience of property owners who adjoin Public Property.

Licensee agrees to work with the city to enter into a separate agreement to install conduit, pipes, cables, conduits, ducts, and/or other appurtenances (the "Facilities") to be used exclusively by the City within Licensee's excavation. City shall inform Licensee in advance of Licensee's Permit Application where it desires to collocate or install conduit, and the Parties will work together to develop an acceptable timeline and pro-rata cost to be borne by the City for the installation of the Facilities. The collocation or installation of conduit or cables within Licensee's excavation shall be subject to the separate agreement between City and Licensee and will not adversely affect Licensee's ability to complete the initial build reference in Exhibit A.

The Licensee shall conduct its work hereunder in such manner as to cause as little interference as possible with pedestrian and vehicular traffic, and shall abide by scheduling directions, if any, given by the City Engineer.

The Licensee shall, upon reasonable notice and at its sole cost and expense, remove, locate and relocate its Network facilities in, on, over or under Public Property in such manner as the City may at any time reasonably require for the purpose of facilitating the construction, reconstruction, maintenance, repair or change in grade of any public improvement on, in or about any such Public Property, for the purpose of promoting the efficient operation of any such improvement, or for the purposes of facilitating the vacation and/or redevelopment of public

right-of-way by the City. In the event the Licensee fails to act within a reasonably allocated time, the City may cause the Licensee facilities to be relocated or removed, and the costs thereof shall be billed to the Licensee and shall be paid as provided in Section 6 hereof.

The Licensee shall not place its Network facilities in the Public Property where the same will interfere with the normal use or maintenance of any Public Improvement, including but not limited to streets, alleys, traffic control devices, sanitary sewers, storm sewers, storm drains, or any public utility facility.

Upon request, the Licensee agrees to assist in locating underground facilities which are part of its Network. Such assistance will be provided in a timely manner, but not more than forty-eight (48) hours after the time of request. As a condition of this Agreement, the Licensee shall enroll as a member of the "Iowa One-Call System" and shall respond to all requests and notifications placed to the toll free "One-Call" number.

Installation, repair, or replacement work completed by the Licensee that requires excavation of Public Property or public right-of-way shall require restoration and replacement of (a) any improvements that were removed, destroyed or damaged by the Licensee's work to a condition at least equal to the condition of such premises before the Licensee's work was undertaken, and (b) surface vegetation with sod in conformance with City ordinances and in accordance with standard local practices for placing sod. All work of restoration and replacement shall be subject to inspection and approval by the City Engineer or his designee.

SECTION 10. POWERS OF CITY

Nothing in this Agreement shall be construed to abridge the right or power of the City to make further regulations relative to the use of the streets, alleys and public grounds by anyone using the same for the erection and maintenance of utility systems.

SECTION 11. PLANS AND COORDINATION

Upon completion of the work the Licensee shall promptly furnish to the City copies of "as-built" plans related to its Network facilities located on Public Property. The Licensee shall keep complete and accurate maps and records on the locations and operations of its facilities in connection with this Agreement.

SECTION 12. VIOLATIONS OF AGREEMENT

Upon evidence being received by the City that a violation or breach of this Agreement or violation of codes or ordinances lawfully regulating the Licensee in the operation of its Network facilities, or in the use of Public Property therefor, is occurring or has occurred (hereinafter referred to as a "default") the City shall cause an investigation to be made. If the City finds that a default exists or has occurred the City may take appropriate steps to secure compliance with the terms of this Agreement or the codes or ordinances.

The City shall notify the Licensee of the default and the Licensee shall cure such default within sixty (60) days after receipt of such notice; provided, however, where any such default cannot reasonably be cured within such sixty (60) day period, Licensee shall so notify the City Engineer, and if Licensee shall proceed promptly to cure the same and prosecute such cure with due diligence, the time for curing such default shall reasonably be extended for such period of time as may be necessary to complete such cure, as mutually agreed upon by the parties.

If the Licensee fails to cure a default within the time allowed, the City shall have the right to (i) seek specific performance; or (ii) remedy the default by doing the act itself, or through a contractor, and charge the costs of such work to the Licensee; or (iii) seek damages for such default; or (iv) any combination of (i), (ii) and (iii).

SECTION 13. TRANSFER OF TITLE

If Licensee abandons its Network system and facilities for a period of twelve (12) months or more, then at City's option City may effectuate a transfer of all of Licensee's right, title and interest in and to the Network. Abandonment shall be presumed if Licensee has not filed with the office of the City Clerk a notice of continued use within thirty (30) days after City's written request for same, which request shall not be made more than once during any period of twelve (12) months. City shall deliver to Licensee a written notice of City's intent to effectuate a transfer of title and permit Licensee a period of thirty (30) days from the date of delivery in which to provide written notice of non-abandonment, and absent such action by Licensee City may file in the public land records of Black Hawk County, Iowa, a notice of transfer of title. Licensee shall not be entitled to any compensation from City for a transfer as contemplated by this Section.

SECTION 14. LIABILITY, INDEMNIFICATION AND INSURANCE

The Licensee covenants to indemnify, defend, and save the City and its officers, agents and employees, harmless from any and all damages arising directly from the exercise of the rights granted herein. The Licensee agrees to require contractors and subcontractors engaged in work for the Licensee within the public rights-of-way or on public property to maintain in effect during the term of work liability insurance in comprehensive form and in the amounts to be set by the City. Licensee agrees to accept the risk of having its communications systems and equipment upon the public right-of-way, including the possible risk of damage or injury to its system or equipment, and agrees to release and discharge the City of any liability for damage or injury to Licensee's equipment, except to the extent caused by the City's gross negligence. In no event shall the City be liable for any consequential damages arising out of any damage or injury to Licensee's equipment placed in the right-of-way.

SECTION 15. SEVERABILITY

In the event any provision of this Agreement is held invalid, illegal, or unenforceable, whether in whole or in part, the offending provision or part thereof shall be deemed severed from this Agreement and the remaining provisions of this Agreement shall not be affected thereby and shall continue in full force and effect. If, for any reason, a court finds that any provision of this Agreement is invalid, illegal, or unenforceable as written, but that by modifying or limiting such provision it would become valid, legal, and enforceable, then such provision shall be deemed to be written and shall be construed and enforced as so modified or limited without affecting the remaining provisions of this Agreement, provided, however, that in such event City shall have the option, exercisable in its sole discretion, to terminate this Agreement.

SECTION 16. ASSIGNMENT

Licensee shall not assign or otherwise transfer this Agreement or any of its rights and interest to any firm, corporation or individual without the prior written consent of the City, except that Licensee shall have the right to assign, convey or otherwise transfer its rights, title, interest and obligations under this Agreement, in whole or in part, to any entity controlled by,

may effectively do so, the defense of any inconvenient forum to the maintenance of any such action or proceeding; and (iii) not to institute any legal action or proceeding against the other party or any of the directors, officers, officials, employees, successors, assigns, agents or property of the other party, concerning any matter arising out of or relating to this Agreement, in any court other than one specified in this Section.

SECTION 21. GENERAL PROVISIONS

This Agreement constitutes the entire agreement of the parties with respect to the subject matter hereof. It may not be modified or amended except by a written instrument signed by both parties. This Agreement is binding upon the parties and the permitted successors, assigns, transferees and personal representatives of each of them.

SECTION 22. COUNTERPARTS

This Agreement may be executed in two or more counterparts, all of which together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the parties have entered into this Agreement by their duly authorized representatives as of _____, 2018.

UNITE PRIVATE NETWORKS, LLC

CITY OF EVANSDALE, IOWA

By: Charlene White
Title: VP of Real Estate
7200 NW 86th Street, Suite M
Kansas City, MO 64153

By: Doug Faas
Title: Mayor, City of Evansdale
123 North Evans Road
Evansdale, IA 50707

USCC RING 10

EVANSDALE



7200 NE 86TH STREET, SUITE M
KANSAS CITY, MO 64153
(866) 813-3608

EVANSDALE
BLACK HAWK COUNTY
EVANSDALE

A	08-10-2018	ISSUED FOR REVIEW	SMK	SMK	SMK		
NO.	DATE	REVISIONS	BY	CHK	APP'D		
SCALE:		DESIGNED BY:	DRAWN BY:		SCALE:		

USCC - RING 10		
COVER PAGE		
PRINTED	SHEET NUMBER	REV
08-10-2018	CP-1	A

GENERAL NOTES

1. WITHIN THESE PLANS AND SPECIFICATIONS, "OWNER" IMPLIES UNITE PRIVATE NETWORKS, UNLESS OTHERWISE NOTED. WITHIN THESE PLANS AND SPECIFICATIONS, "ENGINEER" IMPLIES NEWCOM TECHNOLOGIES, UNLESS OTHERWISE NOTED.
2. THE TERMS "CONTRACTOR" AND "G.C." REFER TO THE OWNER'S GENERAL CONTRACTOR AND THE GENERAL CONTRACTOR'S SUB-CONTRACTORS. IT IS THE GENERAL CONTRACTOR'S RESPONSIBILITY TO DETERMINE THE DIVISION OF WORK AMONG SUB-CONTRACTORS.
3. THE WORK IS THE RESPONSIBILITY OF THE GENERAL CONTRACTOR UNLESS NOTED OTHERWISE.
4. THE LOCATIONS OF UNDERGROUND STRUCTURES OR FACILITIES SHOWN ON THESE PLANS ARE BASED ON AVAILABLE RECORDS AT THE TIME OF PREPARATION AND ARE NOT GUARANTEED TO BE COMPLETE OR CORRECT. THE CONTRACTOR MUST COMPLETE LOCATE REQUESTS 72 HOURS PRIOR TO BEGINNING OF CONSTRUCTION.
811, OR (800) 292-8989, OR HTTP://WWW.IOWAONECALL.COM
5. THE PROJECT SITE SHALL BE RESTORED TO ITS ORIGINAL CONDITION BY THE CONTRACTOR TO THE APPROVAL OF THE OWNER'S REPRESENTATIVE AND LOCAL PUBLIC JURISDICTION. RESTORATION OF VEGETATION TO PRE-EXISTING CONDITIONS AND SEEDING SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR. PC CONCRETE AND HOT MIX ASPHALT SHALL COMPLY WITH SUDAS OR PUBLIC JURISDICTION STANDARDS, WHICH EVER IS STRICTER.
6. THE WORK DELINEATED IN THESE DRAWINGS AND DESCRIBED IN THE SPECIFICATIONS SHALL CONFORM TO CODES, STANDARDS AND REGULATIONS THAT HAVE JURISDICTION IN THE STATE(S) OF IOWA , THE COUNTY(S) OF BLACK HAWK , AND THE CITY(S) OF EVANSDALE .
7. REQUIREMENTS AND REGULATIONS PERTAINING TO R.F. SAFETY CODES AND PRACTICES MUST BE INCORPORATED IN THE WORK EVEN THOUGH THEY MAY NOT BE LISTED INDIVIDUALLY AND SEPARATELY IN EITHER THE DRAWINGS OR SPECIFICATIONS.
8. COMPARE FIELD CONDITIONS WITH ENGINEERING DRAWINGS. ANY DISCREPANCIES SHALL BE DIRECTED TO THE ENGINEER FOR CLARIFICATION PRIOR TO FABRICATION AND/OR CONSTRUCTION. SUBMIT NECESSARY SHOP DRAWINGS PRIOR TO FABRICATION FOR APPROVAL BY THE ENGINEER. NO INFORMATION OR DETAILS ON THESE SHEETS MAY BE USED WITHOUT THE PERMISSION OF THE OWNER OR THE ENGINEER
9. SAFETY MEASURES: THE CONTRACTOR SHALL BE SOLELY AND COMPLETELY RESPONSIBLE FOR THE CONDITIONS OF THE JOB SITE, INCLUDING SAFETY OF THE PERSONS AND PROPERTY AND FOR INDEPENDENT ENGINEERING REVIEW OF THESE CONDITIONS. THE ENGINEER'S JOB SITE REVIEW IS NOT INTENDED TO INCLUDE REVIEW OF THE ADEQUACY OF THE CONTRACTORS SAFETY MEASURES.
10. ANY AND ALL SPLICE LOCATIONS MUST CONTAIN AN 8' GROUND ROD.
11. ALL NEW UNDERGROUND INSTALLATION MUST CONTAIN A #12 LOCATE WIRE
12. PROVIDE TRAFFIC CONTROL IN ACCORDANCE WITH THE *MUTCD*.

PERMIT TRACKING

TRACKING #	ENTITY	TYPE	PERMIT #	STATUS
UPN - 754	CITY OF EVANSDALE	RIGHT OF WAY PERMIT		

I hereby certify that this engineering document was prepared by me or under my direct supervision and that I am a duly licensed Professional Engineer under the laws of the State of Iowa.

(Signature) _____
(Date)

Printed or typed name _____

License number _____

My license renewal date is December 31, _____

Pages or sheets covered by this seal: _____



CALL BEFORE YOU DIG
(811)
72 HOURS NOTICE REQUIRED

The utilities displayed on this drawing are in approximate locations. Unite Private Networks disclaims any responsibility for the accuracy of this information. All utilities must be verified with the proper authorities prior to any excavation.

PROJECT INFORMATION

SITE NAME: USCC RING 10 - EVANSDALE

SITE ADDRESS: VARIOUS

COUNTY: BLACK HAWK
LATITUDE: VARIES
LONGITUDE: VARIES

PROJECT DESCRIPTION:

1. INSTALLATION OF SINGLE 1-1/4" SDR 13.5 HDPE CONDUIT
2. INSTALLATION OF SINGLE 96 COUNT FIBER OPTIC CABLE IN NEW CONDUIT

CONTACTS

CITY OF EVANSDALE: 130 BROWN AVENUE
EVANSDALE, IOWA 50707
CONTACT:
CELL:
EMAIL: publicworks@cityofevansdale.org

UNITE PRIVATE NETWORKS: 13300 HICKMAN RD, SUITE 115
CLIVE, IA 50325
CONTACT: DAN HOGAN
CELL: (515) 326-4237
EMAIL: dan.hogan@upnfiber.com

NEWCOM TECHNOLOGIES: 6000 GRAND AVENUE
DES MOINES, IOWA 50312
CONTACT: SEAN KELLY
OFFICE: (515) 633-1510
EMAIL: skelly@newcomtech.com

MATERIAL TAKE OFF

ITEM	AMOUNT
96 COUNT FIBER OPTIC CABLE	5472 L.F.
IN EXISTING CONDUIT - OTHER	0 L.F.
IN EXISTING CONDUIT - UPN	0 L.F.
IN NEW CONDUIT	5472 L.F.
ON AERIAL POLES	0 L.F.
1-1/4" SCH 13.5 HDPE CONDUIT	4872 L.F.
36" X 24" X 36" HANDHOLE	5
3' X 3' X 3' MANHOLE	0
TYCO 450B SPLICE CASE AND 8' GROUND ROD	2
PANEL	0
SPLICING	AMOUNT
LOCATIONS	xx
BURNS	xx
ROAD/SIDE WALK REPAIR	AMOUNT
SIDEWALK - CONCRETE	0 SQ. FT
STREET - CONCRETE	0 SQ. FT
STREET - ASPHALT	0 SQ. FT
OTHER	0 SQ. FT
OTHER	AMOUNT
CORE DRILL EXISTING UPN MANHOLE	0
RUNNING LINE	
SUPPORT STRUCTURE	AMOUNT
1-1/4" HDPE CONDUIT - BORE/OPEN CUT - 2 CONDUITS	0 L.F.
1-1/4" HDPE CONDUIT - BORE/OPEN CUT - 1 CONDUIT	4872 L.F.
EXISTING CONDUIT - UPN	0 L.F.
EXISTING CONDUIT - OTHER	0 L.F.
AERIAL PLANT	0 L.F.

RUNNING LINE

SHEET INDEX

SHEET	SHEET DESCRIPTION
OVERVIEW	USCC RING 10 - EVANSDALE - OVERVIEW - 5 PAGES
URE 01-07	USCC RING 10 - EVANSDALE - FIBER ROUTE - 7 PAGES
XXX	XXX



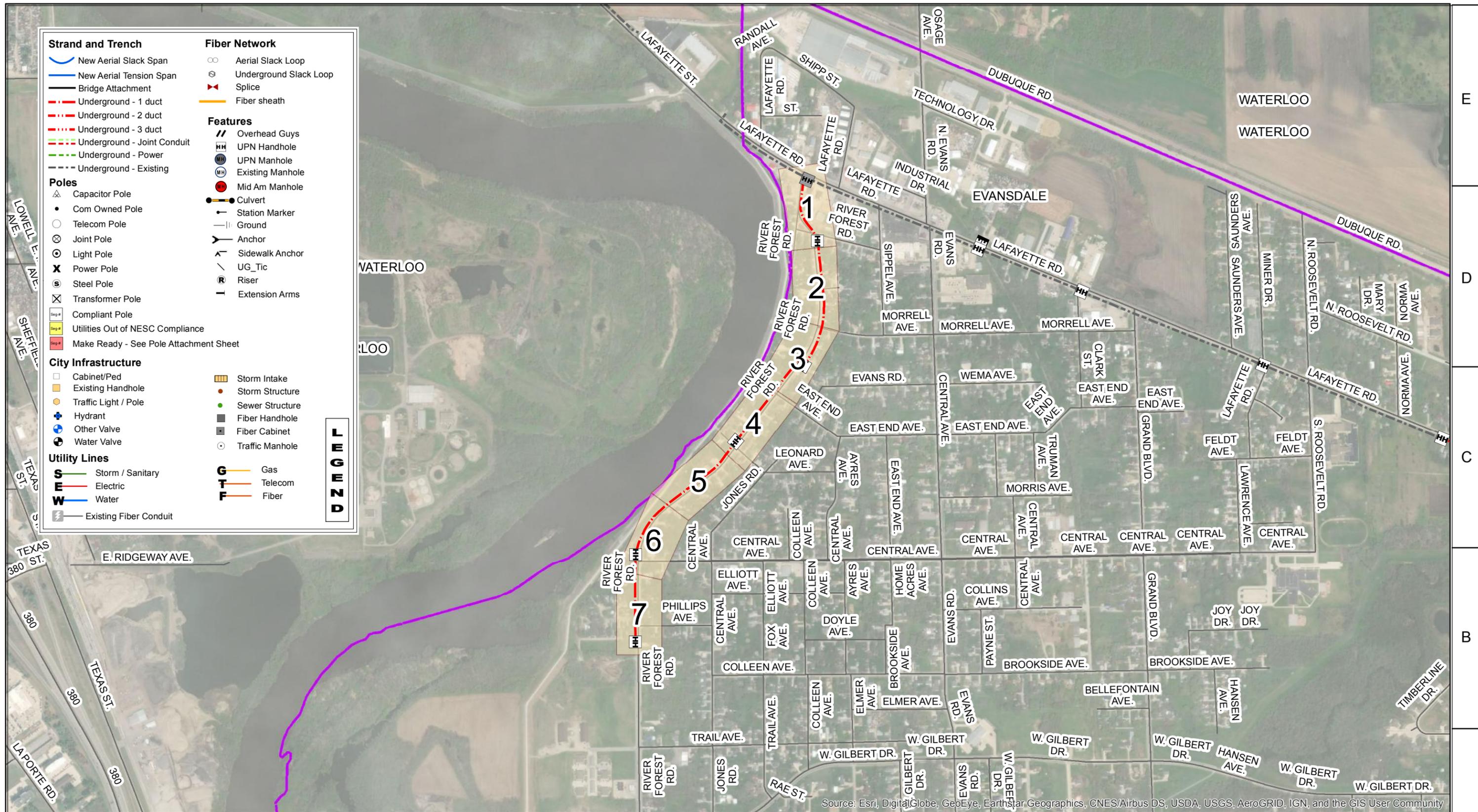
**EVANSDALE
BLACK HAWK COUNTY
EVANSDALE**

NO.	DATE	REVISIONS	BY	CHK	APP'D
A	08-10-2018	ISSUED FOR REVIEW	SMK	SMK	SMK

SCALE: _____ DESIGNED BY: _____ DRAWN BY: _____

USCC - RING 10		
GENERAL NOTES		
PRINTED	SHEET NUMBER	REV
08-10-2018	GN-1	A

ORIENTATION: _____ SCALE: _____



Strand and Trench

- New Aerial Slack Span
- New Aerial Tension Span
- Bridge Attachment
- Underground - 1 duct
- Underground - 2 duct
- Underground - 3 duct
- Underground - Joint Conduit
- Underground - Power
- Underground - Existing

Fiber Network

- Aerial Slack Loop
- Underground Slack Loop
- Splice
- Fiber sheath

Features

- Overhead Guys
- UPN Handhole
- UPN Manhole
- Existing Manhole
- Mid Am Manhole
- Culvert
- Station Marker
- Ground
- Anchor
- Sidewalk Anchor
- UG_Tic
- Riser
- Extension Arms

Poles

- Capacitor Pole
- Com Owned Pole
- Telecom Pole
- Joint Pole
- Light Pole
- Power Pole
- Steel Pole
- Transformer Pole
- Compliant Pole
- Utilities Out of NESC Compliance
- Make Ready - See Pole Attachment Sheet

City Infrastructure

- Cabinet/Ped
- Existing Handhole
- Traffic Light / Pole
- Hydrant
- Other Valve
- Water Valve

- Storm Intake
- Storm Structure
- Sewer Structure
- Fiber Handhole
- Fiber Cabinet
- Traffic Manhole

Utility Lines

- Storm / Sanitary
- Electric
- Water
- Existing Fiber Conduit

- Gas
- Telecom
- Fiber

D Z M G M F

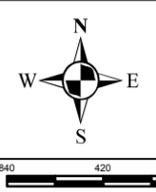
Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

NewCom
Technologies
NewCom goes the extra mile!
6000 GRAND AVENUE
DES MOINES, IA 50312
(515) 274-9611

Unite
PRIVATE NETWORKS
7200 NW 86TH STREET, SUITE M
KANSAS CITY, MO 64153
(866) 813-3608

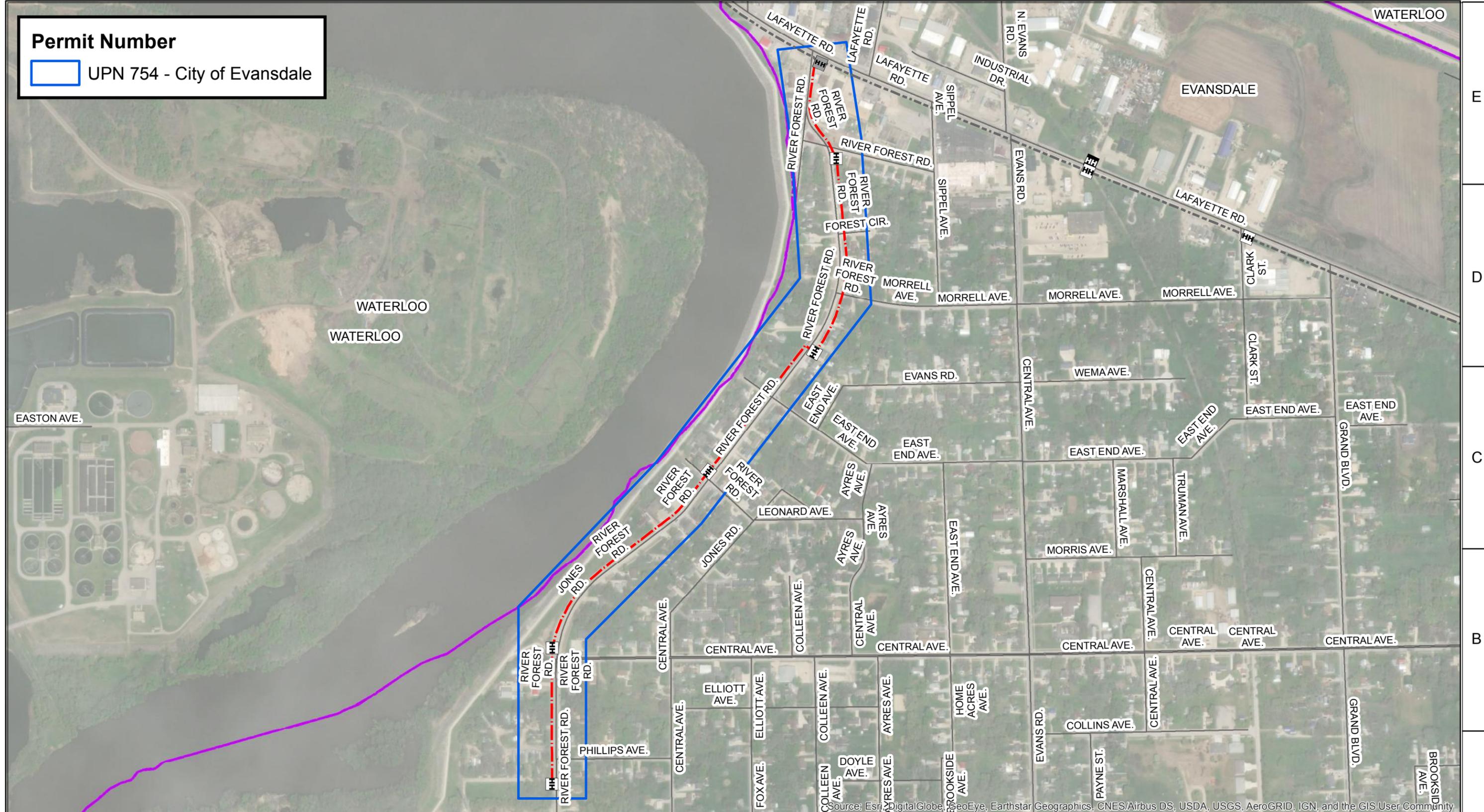
**Evansdale
Black Hawk County
USCC Ring 10
Evansdale**

A	08-13-2018	ISSUED FOR REVIEW	SMK	SMK	SMK
NO.	DATE	REVISIONS	BY	CHK	APP'D
SCALE: 1" = 800'		DESIGNED BY: S. KELLY	DRAWN BY: S. KELLY		



USCC RING 10 OVERVIEW		
PRINTED	SHEET NUMBER	REV
8/13/2018	OV-1	A

Permit Number
 UPN 754 - City of Evansdale



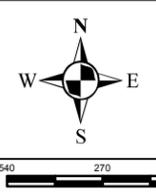
Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

NewCom
Technologies
NewCom goes the extra mile!
 6000 GRAND AVENUE
 DES MOINES, IA 50312
 (515) 274-9611

Unite
PRIVATE NETWORKS
 7200 NW 86TH STREET, SUITE M
 KANSAS CITY, MO 64153
 (866) 813-3608

**Evansdale
 Black Hawk County
 USCC Ring 10
 Evansdale**

A	08-13-2018	ISSUED FOR REVIEW	SMK	SMK	SMK
NO.	DATE	REVISIONS	BY	CHK	APP'D
SCALE: 1" = 517'		DESIGNED BY: S. KELLY	DRAWN BY: S. KELLY		



USCC RING 10 OVERVIEW		
PRINTED	SHEET NUMBER	REV
8/13/2018	OV-1	A



SURFACE QUALITY DATA (CL/ASCE 38-02)

QUALITY LEVEL -- A - EXPOSE SELECTED SUBSURFACE UTILITIES TO OBTAIN THREE-DIMENSIONAL INFORMATION. USE MINIMALLY INTRUSIVE EXCAVATION METHODS, SUCH AS VACUUM EXCAVATION. DEPICT RESULTING INFORMATION. THIS IS QUALITY LEVEL A (QL-A) INFORMATION.

QUALITY LEVEL -- B - USE APPROPRIATE SURFACE GEOPHYSICAL METHODS (I.E., PIPE AND CABLE LOCATORS, TERRAIN CONDUCTIVITY METHODS, RESISTIVITY MEASUREMENTS, METAL DETECTORS, GROUND PENETRATING RADAR, ETC.) TO DESIGNATE EXISTING SUBSURFACE UTILITIES OR TO TRACE A PARTICULAR UTILITY SYSTEM. THIS PROVIDES TWO-DIMENSIONAL HORIZONTAL INFORMATION. PLACE PAINT MARKS ON THE GROUND. PLACE IDENTIFICATION FLAGS OR STAKES ON THE PAINT MARKS OR CODING ON THE PAVEMENT AT 50-FOOT INTERVALS AND SURVEY TO PROJECT CONTROL. DEPICT RESULTING INFORMATION VIA COMPUTER-AIDED DESIGN AND DRAFTING (CADD) OR MANUAL PLOTTING ONTO THE CLIENT'S PLAN SHEETS, GEOGRAPHIC INFORMATION SYSTEM (GIS) DATABASES, OR OTHER APPROPRIATE DOCUMENTS. THIS IS QUALITY LEVEL B (QL-B) INFORMATION. IF REQUESTED BY THE PROJECT OWNER, ALSO PERFORM SURVEYING AND DEPICT INFORMATION ABOUT AERIAL UTILITIES

QUALITY LEVEL -- C - MAKE FIELD OBSERVATIONS TO IDENTIFY VISIBLE ABOVE-GROUND UTILITY FEATURES. SURVEY AND PLOT RESULTING INFORMATION. THIS IS QUALITY LEVEL C (QL-C) INFORMATION.

QUALITY LEVEL -- D - OBTAIN EXISTING UTILITY INFORMATION FROM OTHER SOURCES. REVIEW ALL INFORMATION THAT CAN BE OBTAINED AND PLOT IT ON A UTILITY COMPOSITE DRAWING OR EQUIVALENT. THIS IS QUALITY LEVEL D (QL-D) INFORMATION.

All pole line clearances are engineered in compliance with customer/pole owner and NESC Rule 232 clearance limits

National Electrical Safety Code Recital

Minimum Clearance of Communication Conductors (Local rules may differ from NESC)		
Rule 232 Category	Description	Minimum
-1	Track rails of railroads, except overhead electrified	23.5'
-2	Roads, streets, alleys, non-residential driveways, parking lots and other areas subject to truck traffic	15.5'
-3	Residential driveways	15.5'
-4	Other land traversed by vehicles	15.5'
-5	Spaces or ways accessible to pedestrian or restricted 8' vehicle clearance	9.5'
-6	Water areas not suitable for sail boating	14'
-7	Water areas suitable for sail boating	
	- less than 20 acres	17.5'
	- 20 to 200 acres	25.5'
	- 200 to 2000 acres	31.5'
	- Over 2000 acres	37.5'

Environmental conditions:

The condition below which produces the largest final sag will be used
120° F, no wind displacement and final sag
 or
32° F, no wind displacement, final sag and ice loading for specific zone

EXISTING SUBSURFACE UTILITY DATA (CI/ ASCE 38-02)					
UTILITY	UTILITY NAME	QUALITY LEVEL A	QUALITY LEVEL B	QUALITY LEVEL C	QUALITY LEVEL D
CABLE					
ELECTRIC					
GAS	Unknown			X	
SANITARY	City of Evansdale			X	
STORM	City of Evansdale			X	
WATER	City of Evansdale			X	
COMMUNICATIONS	Northwestern Bell			X	
COMMUNICATIONS	Unknown			X	
COMMUNICATIONS					
COMMUNICATIONS					



7200 NE 86TH STREET, SUITE M
KANSAS CITY, MO 64153
(866) 813-3608

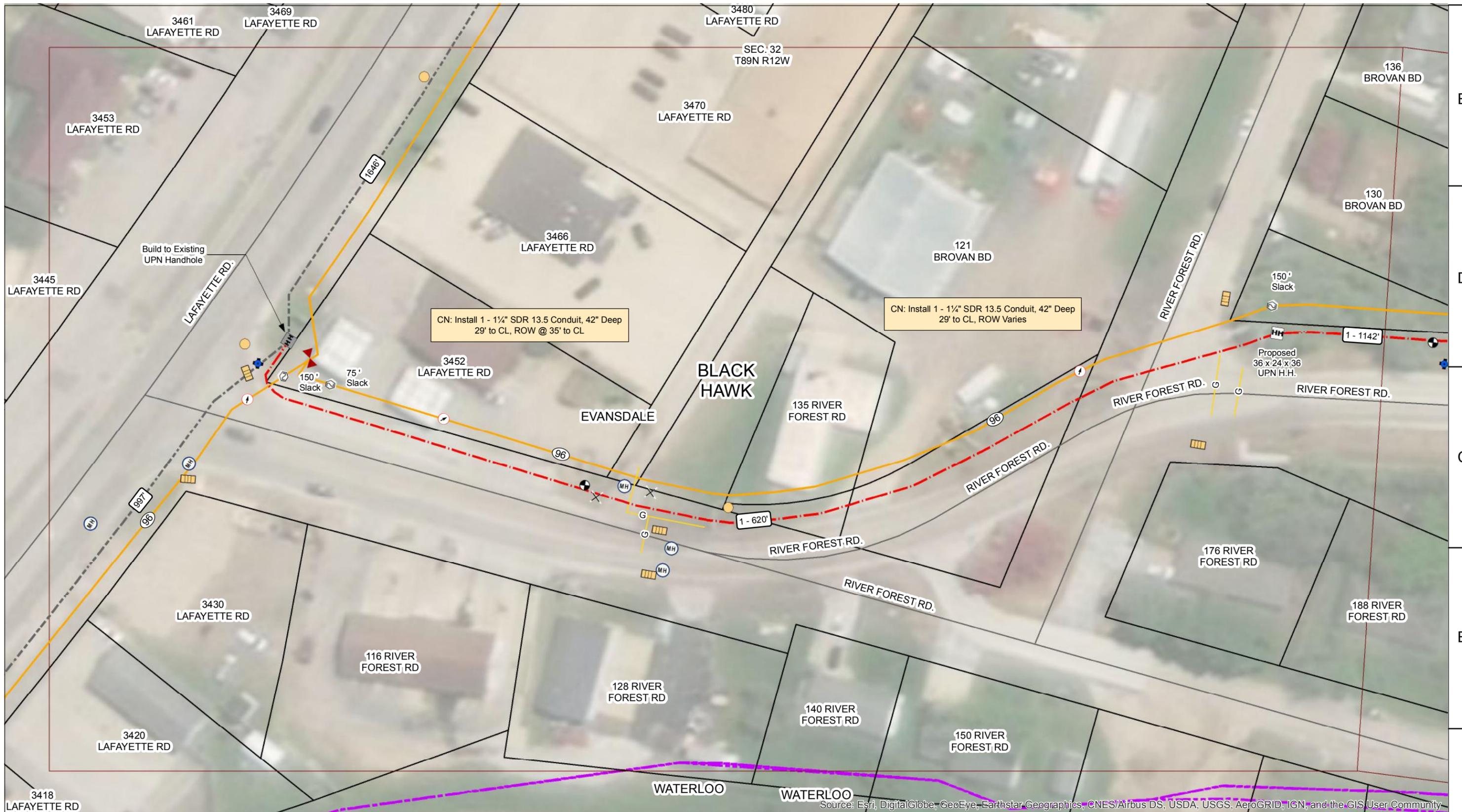
**EVANSDALE
BLACK HAWK COUNTY
EVANSDALE**

A	08-10-2018	ISSUED FOR REVIEW	SMK	SMK	SMK
NO.	DATE	REVISIONS	BY	CHK	APP'D
SCALE:		DESIGNED BY:	DRAWN BY:		SCALE:

USCC - RING 10

SURFACE QUALITY DATA

PRINTED	SHEET NUMBER	REV
08-10-2018	SQ-1	A

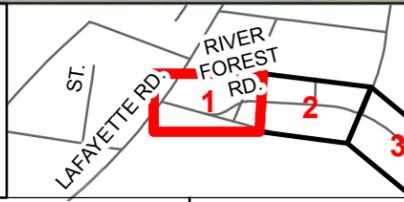


Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

NewCom
Technologies
NewCom goes the extra mile!
6000 GRAND AVENUE
DES MOINES, IA 50312
(515) 274-9611

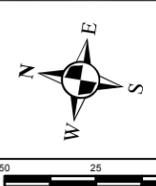


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Evansdale
Blackhawk County
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Evansdale

NO.	DATE	REVISIONS	BY	CHK	APP'D
A	08-10-2018	ISSUED FOR REVIEW	SMK	SMK	SMK
SCALE: 1" = 50'		DESIGNED BY: S. KELLY	DRAWN BY: T. WILLIAMS		



USCC RING 10		
CONSTRUCTION PLANS		
PRINTED	SHEET NUMBER	REV
8/10/2018	Sheet 1 of 7	A

1

2

3

4

5

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7

8

11 X 17 "ANSI B" SIZE

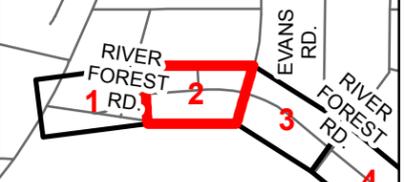


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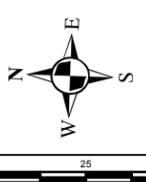
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**Evansdale
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USCC Ring 10
Evansdale**

NO.	DATE	REVISIONS	BY	CHK	APP'D
A	08-10-2018	ISSUED FOR REVIEW	SMK	SMK	SMK

SCALE: 1" = 50' DESIGNED BY: S. KELLY DRAWN BY: T. WILLIAMS



USCC RING 10 CONSTRUCTION PLANS		
PRINTED	SHEET NUMBER	REV
8/10/2018	Sheet 2 of 7	A

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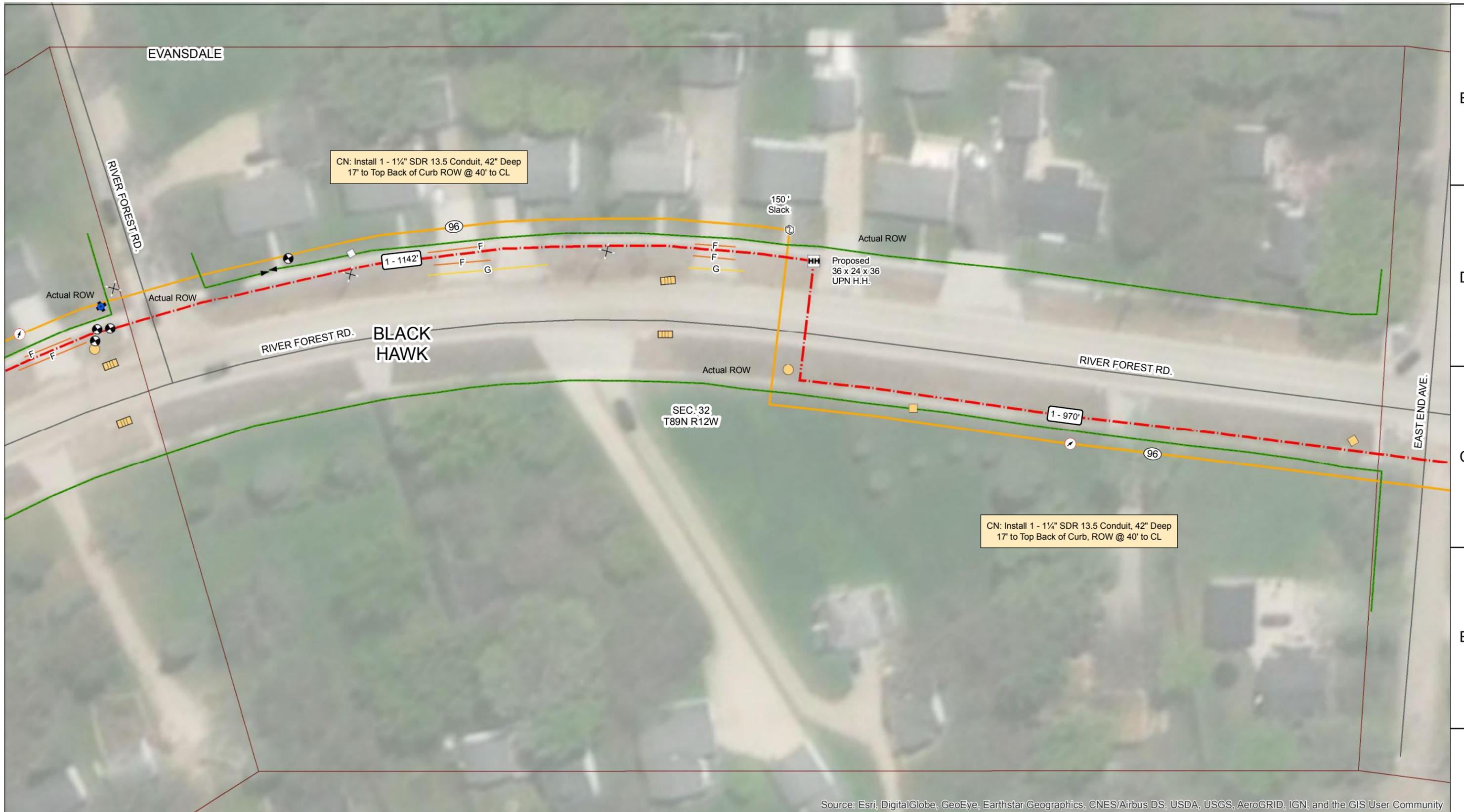
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11 X 17 "ANSI B" SIZE



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

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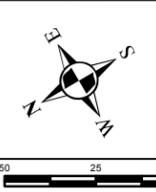


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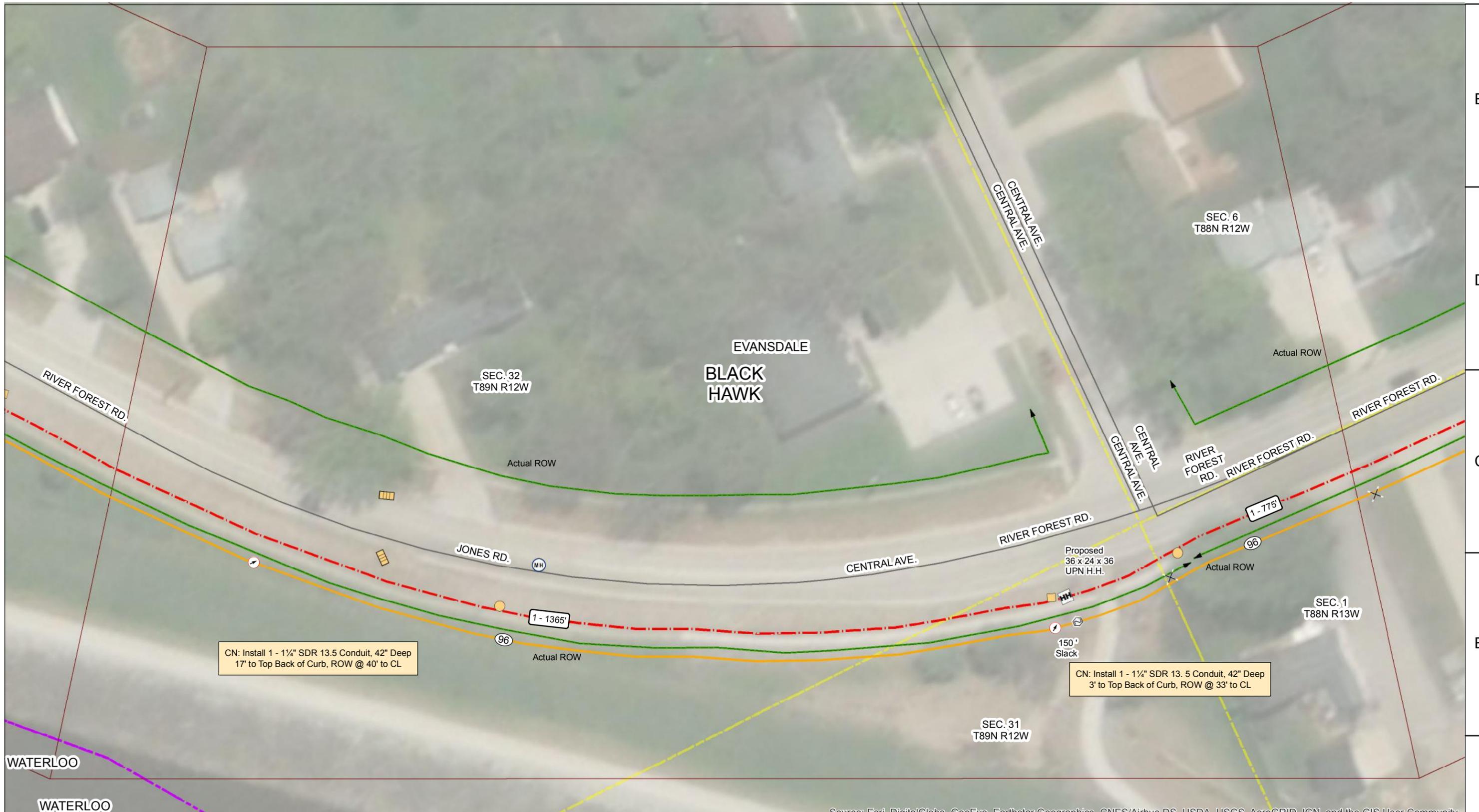


Evansdale
Blackhawk County
USCC Ring 10
Evansdale

NO.	DATE	REVISIONS	BY	CHK	APP'D
A	08-10-2018	ISSUED FOR REVIEW	SMK	SMK	SMK
SCALE: 1" = 50'		DESIGNED BY: S. KELLY	DRAWN BY: T. WILLIAMS		



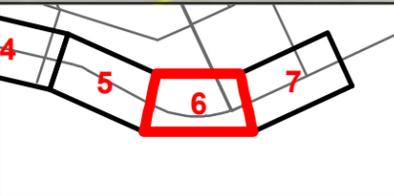
USCC RING 10		
CONSTRUCTION PLANS		
PRINTED	SHEET NUMBER	REV
8/10/2018	Sheet 3 of 7	A



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

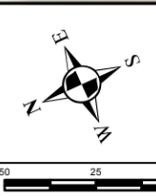
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(515) 274-9611

Unite
PRIVATE NETWORKS
7200 NW 86TH STREET, SUITE M
KANSAS CITY, MO 64153
(866) 813-3608



Evansdale
Blackhawk County
USCC Ring 10
Evansdale

NO.	DATE	REVISIONS	BY	CHK	APP'D
A	08-10-2018	ISSUED FOR REVIEW	SMK	SMK	SMK
SCALE: 1" = 50'		DESIGNED BY: S. KELLY	DRAWN BY: T. WILLIAMS		



USCC RING 10
CONSTRUCTION PLANS

PRINTED	SHEET NUMBER	REV
8/10/2018	Sheet 6 of 7	A

50 25 0 50 100 Feet



KIESLER'S POLICE SUPPLY, INC.

2802 SABLE MILL RD - JEFFERSONVILLE, IN 47130 EIN # 35-1361847

Orders: (800)444-2950

Information: (812)288-5740

QUOTE

Fax: (812)288-7560

Page 1

<i>Sold To</i> L75035	EVANSDALE POLICE DEPARTMENT 911 EVANS ROAD EVANSDALE, IA 50707 (319)232-6682	<i>Ship To</i>	EVANSDALE POLICE DEPARTMENT 911 EVANS RD ATTN:DAN TAYLOR EVANSDALE, IA 50707
--------------------------	--	----------------	--

Our Order #	Date	Rep ID	Order No.	Ord Date	Ship Via	Terms	Inv No.
00881421	10/22/18	IA /BAE	***** DEPT QUOTE	10/22/18	NET30/FEDEX	NET 30 DAYS	

Item/Description	Quantities	Units	Price	Amount
STATE OF IOWA CONTRACT PLEASE FILE BACK FOR 3592, LE12700, & LE127RS	Ordered 1.0000 Shipped .0000	CASE	.000	.00
CCI3591 CCI BLAZER 40S&W 180GR FMJ (SUB FOR 3592) COATH- IA CONTRACT	Ordered 7.0000 Shipped .0000	CASE	239.000	1673.00
FEDELE12700 FEDERAL 12GA HI POWER OO BUCK 5RD/BOX 250RD/CASE CEHCR- IA CONTRACT	Ordered 2.0000 Shipped .0000	CASE	122.000	244.00
FEDELE127RS FEDERAL TCTL 12GA 23/4 HS HP SLUG *LAW ENFORCEMENT ONLY* 250RD CS 50BX OF 5EA CCLLR- IA CONTRACT	Ordered 4.0000 Shipped .0000		130.000	520.00
FREIGHT INCLUDED IN CONTRACT PRICING AS QUOTED ABOVE	Ordered 1.0000 Shipped .0000		.000	.00

(continued on next page)

Non-Taxable	Taxable	Sales Tax	Freight	Misc	* Invoice Total *

Kiesler's FFL# 435019110C01674

RETURNED GOODS POLICY

No returned goods will be accepted without prior consent. Any packages returned without properly displaying a return authorization number will be refused. All returned goods will be subject to a restocking fee.

DEFECTIVE MERCHANDISE POLICY

We are not a warranty repair station for any manufacturer. Returns of defective merchandise must be made directly to the manufacturer for repair or replacement.

DAMAGED GOODS POLICY

Claims of shortages or damaged shipments must be made immediately upon receipt of shipment.



KIESLER'S POLICE SUPPLY, INC.

2802 SABLE MILL RD - JEFFERSONVILLE, IN 47130 EIN # 35-1361847

Orders: (800)444-2950

Information: (812)288-5740

QUOTE

Fax: (812)288-7560

Page 2

Sold To
L75035

EVANSDALE POLICE DEPARTMENT
911 EVANS ROAD
EVANSDALE, IA 50707

Ship To

EVANSDALE POLICE DEPARTMENT
911 EVANS RD
ATTN:DAN TAYLOR
EVANSDALE, IA 50707

(319)232-6682

Our Order #	Date	Rep ID	Order No.	Ord Date	Ship Via	Terms	Inv No.
00881421	10/22/18	IA /BAE	***** DEPT QUOTE	10/22/18	NET30/FEDEX	NET 30 DAYS	

Item/Description	Quantities	Units	Price	Amount
FORMAT BREANNA QUOTED BY BREANNA EPPERSON KIESLER POLICE SUPPLY 2802 SABLE MILL ROAD JEFFERSONVILLE, IN 47130 QUOTE IS VALID FOR 30 DAYS	Ordered 1.0000 Shipped .0000	EACH	.000	.00

Subtotal : 2437.00

<i>Non-Taxable</i>	<i>Taxable</i>	<i>Sales Tax</i>	<i>Freight</i>	<i>Misc</i>	<i>* Invoice Total *</i>
2437.00	.00	.00	.00	.00	2437.00

Kiesler's FFL# 435019110C01674

RETURNED GOODS POLICY

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DAMAGED GOODS POLICY

Claims of shortages or damaged shipments must be made immediately upon receipt of shipment.



To: Mayor Faas and Members of the Evansdale City Council

From: Chris Even, Wastewater Foreman

Date: November 15, 2018

Re: Wastewater Treatment Plant Return Sludge Pump Repair

Evansdale's wastewater treatment plant uses a process known as activated sludge to treat the city's wastewater. Raw wastewater entering the plant is mixed with sludge in the aeration tanks. After being held in the aeration tanks for a period of time, the sludge flows to two final clarifiers where the sludge settles to the bottom of the tanks and the clear water flows over top of the clarifiers and is discharged to the river. The settled sludge must be pumped back to the aeration tanks because the returned sludge provides the microorganisms required to treat the incoming raw wastewater and, if the solids are not removed, they will soon build up and also flow over the top of the clarifier into the river. Two pumps in the basement of the office pump the settled sludge from the bottom of the clarifiers back to the aeration tanks. These pumps run continuously and are critical to the proper operation of the wastewater treatment plant.

One of the return sludge pumps recently suffered a seal failure. To diagnose the extent of the damage, the pump must be removed and disassembled. Electric Pump is the manufacturer's representative for Flygt pumps. I contacted Electric Pump to remove and diagnose the pump on November 2nd. Electric Pump determined that the pump will require extensive repair. The cost of these repairs is \$12,403.85. The cost to replace the pump is \$16,572. Because this pump is fifteen years old, runs continuously, and is critical to the operation of the plant, I recommend the pump be replaced. Also, the warranty on the new pump is prorated for five years while the warranty on the repair is only one year for parts and ninety days for labor. Installation should be less than \$1,000 for either option. I am therefore requesting authorization from the city council to replace the return sludge pump in an amount not to exceed \$17,572.



QUOTATION

4280 E 14th Street
 Des Moines IA 50313-2604 USA
 Telephone: (515) 265-2222 / FAX (515) 265-8079
 Toll Free 1-800-383-PUMP

www.electricpump.com

QUOTE NUMBER: 0130297
 QUOTE DATE: 11/12/2018
 EXPIRE DATE: 12/12/2018

SALESPERSON: JOHN MILLER
 CUSTOMER NO: 2334062
 QUOTED BY: djh
 FLYGT 3153.180-1218 S

QUOTED TO:
 CITY OF EVANSDALE
 123 N. EVANS ROAD
 EVANSDALE, IA 50707

JOB LOCATION:
 CITY OF EVANSDALE
 123 N. EVANS ROAD
 EVANSDALE, IA 50707

CONFIRM TO:

*** QUOTE ORDER - DO NOT PAY ***

CUSTOMER P.O.	SHIP VIA	F.O.B.	TERMS			
	OURTRK	ORIGIN	Net 30 Days			
ITEM NUMBER	UNIT	ORDERED	SHIPPED	BACK ORDER	PRICE	AMOUNT
			FLYGT, 3153.180-1218, SN 0260105, 434IMP, 3PH, 460V, 15HP, 175SRPM.			
			SEAL FAILURE.			
			SEAL FAILURE, DAMAGED HOUSING WHERE UPPER BEARING FITS. THE IMPELLER IS WORN AND NEEDS REPLACED. THE STATOR IS DAMAGED AND THE SHAFT IS WORN IN THE SEAL AREAS AND NEEDS TO BE REPLACED.			
0000006571700	EACH	1.00	0.00	0.00	2,005.26	2,005.26
			KIT,REPAIR BASIC 3153.090/180			
0000006973501	EACH	1.00	0.00	0.00	1,863.15	1,863.15
			ROTOR UNIT			
0000006419405	EACH	1.00	0.00	0.00	1,591.57	1,591.57
			STATOR,21-15-4A 230/460V			
0000006630400	EACH	1.00	0.00	0.00	318.94	318.94
			SENSOR,LEVEL FLS-10			
0000006420900	EACH	1.00	0.00	0.00	2,811.57	2,811.57
			HOUSING,STATOR CI			
0000007345900	EACH	1.00	0.00	0.00	49.47	49.47
			LEAD-THROUGH UNIT			
0000006964952	EACH	1.00	0.00	0.00	2,660.00	2,660.00
			IMPELLER,N MT CODE 435 CI			
/GLYCOL	GAL	3.00	0.00	0.00	30.00	90.00
			GLYCOL			
/MISC	EACH	1.00	0.00	0.00	113.89	113.89
			MISC. SHOP SUPPLIES			
/ENVI	EACH	1.00	0.00	0.00	60.00	60.00
			OIL AND ENVIRONMENTAL CHARGE			
/PSADAMA	hour	7.00	0.00	0.00	120.00	840.00
			PUMP LABOR SEWAGE/SUBMERSIBLE			

*** Continued ***



QUOTATION

4280 E 14th Street
 Des Moines IA 50313-2604 USA
 Telephone: (515) 265-2222 / FAX (515) 265-8079
 Toll Free 1-800-383-PUMP
 www.electricpump.com

QUOTE NUMBER: 0130297
 QUOTE DATE: 11/12/2018
 EXPIRE DATE: 12/12/2018
 SALESPERSON: JOHN MILLER
 CUSTOMER NO: 2334062
 QUOTED BY: djh
 FLYGT 3153.180-1218 9

QUOTED TO:
 CITY OF EVANSDALE
 123 N. EVANS ROAD
 EVANSDALE, IA 50707

JOB LOCATION:
 CITY OF EVANSDALE
 123 N. EVANS ROAD
 EVANSDALE, IA 50707

CONFIRM TO:

***** QUOTE ORDER - DO NOT PAY *****

CUSTOMER P.O.	SHIP VIA	F.O.B.	TERMS
	OURTRK	ORIGIN	Net 30 Days

ITEM NUMBER	UNIT	ORDERED	SHIPPED	BACK ORDER	PRICE	AMOUNT
-------------	------	---------	---------	------------	-------	--------

ESTIMATED LEAD TIME ON PARTS IS 4-6 WEEKS ARO
 THE PRICING ON THIS QUOTE DOES NOT INCLUDE
 FREIGHT.
 THANK YOU, DONNA HAMMEN
 donnah@electricpump.com

All return goods must have written approval from Electric Pump, Inc. before returning. Credit will not be issued without written approval and if applicable there will be a Restock Fee.

Net Order:	12,403.85
Less Discount:	0.00
Freight:	0.00
Sales Tax:	0.00
Order Total:	12,403.85

ABOVE PRICING EFFECTIVE FOR 30 DAYS

QUOTATION



4280 E 14th Street
Des Moines IA 50313-2604 USA

Telephone: (515) 265-2222 / FAX (515) 265-8079
Toll Free 1-800-383-PUMP

www.electricpump.com

QUOTE NUMBER: 0130350
QUOTE DATE: 11/14/2018
EXPIRE DATE: 12/14/2018

SALESPERSON: JOHN MILLER
CUSTOMER NO: 2334062
QUOTED BY: JRF
JOYCE

QUOTED TO:
CITY OF EVANSDALE
123 N. EVANS ROAD
EVANSDALE, IA 50707

JOB LOCATION:
CITY OF EVANSDALE
123 N. EVANS ROAD
EVANSDALE, IA 50707

CONFIRM TO:

***** QUOTE ORDER - DO NOT PAY *****

CUSTOMER P.O.	SHIP VIA BESTWAY	F.O.B. ORIGIN	TERMS Net 30 Days			
ITEM NUMBER	UNIT	ORDERED	SHIPPED	BACK ORDER	PRICE	AMOUNT

WE ARE PLEASED TO OFFER THE FOLLOWING QUOTATION FOR
REPLACEMENT FLYGT 3153.180-1218 SN: 0260105 WITH CURRENT
MODEL:

0031531850745	EACH	1.00	0.00	0.00	16,572.00	16,572.00
---------------	------	------	------	------	-----------	-----------

NT434-6 20/460/3 50' FLS FV

NOTE: NEW PUMP WILL HAVE 20 HP MOTOR NOT 15. YOU WILL
NEED TO MAKE SURE THE OVERLOADS IN CURRENT PANEL
CAN HANDLE 26 FLA.

ESTIMATED LEAD TIME IS 12 TO 14 WEEKS ARO.
THE PRICING ON THIS QUOTE DOES NOT INCLUDE
FREIGHT.

Electric Pump is committed to supplying you, our
customer, the highest quality products & service.
joycef@electricpump.com
THANK YOU, JOYCE FROHWEIN

All return goods must have written approval from Electric Pump, Inc.
before returning. Credit will not be issued without written approval and
if applicable there will be a Restock Fee.

Net Order:	16,572.00
Less Discount:	0.00
Freight:	0.00
Sales Tax:	0.00
Order Total:	16,572.00

ABOVE PRICING EFFECTIVE FOR 30 DAYS