

**REGULAR CITY COUNCIL MEETING
TUESDAY – DECEMBER 17, 2019 – 6:00 PM
EVANSDALE CITY HALL**

AGENDA

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the December 17, 2019 agenda
5. Recognition of years of service to Kenny Loftus
6. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion
 - a. Approval of December 3, 2019 regular meeting minutes
 - b. Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions (n/a = not available): Ambulance & Fire Report (Nov), Board of Adjustment (April), Building Inspection Report (Nov), Clerk/Treasurer Report (Nov), Code Enforcement Report (Nov), Evansdale Municipal Housing (Nov), Library (Oct), Parks & Rec Dept. (Nov), Planning & Zoning (n/a), Police Dept. (Nov), Storm Water Commission (n/a), and Water Works (Nov).
 - c. Liquor License Renewal: Casey's #2864 - LE0003184-effective 02/01/2020
6. Public Hearing: Conveyance of City Property
7. Resolution 6373 approving Property Exchange Agreement with Michael and Shelly Brustkern
8. Resolution 6374 authorizing payment of bills and transfers
9. Resolution 6375 approving request from Deanna Campbell to lease City owned property located approximately at 1041 Mc Coy Road and authorize the Mayor to sign the Lease Agreement
10. Request from Mayor to perform biennial bridge inspections, a federally mandated program, with Shuck-Britson in the amount of \$3,070
11. Request from Waste Water Foreman to authorize Electric Pump to install a Visicon Pump Controller and 3-Float Backup at the East End Avenue Lift Station in an amount not to exceed \$10,716
12. Request from Brian Wirtz, Building Inspector, to participate in the Storm Water Management Educational Program as part of the Cedar Valley Watershed Project for FY20
13. Public discussion-non-agenda items
14. Mayor/Council Reports
15. Adjournment

CITY HALL
EVANSDALE, IOWA, DECEMBER 3, 2019
CITY COUNCIL
DOUG FAAS, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, in the Council Chambers of City Hall of Evansdale, Iowa at 6:00 p.m. on the above date. Council members present in order of roll call: Seible, Bender, Loftus, and Dewater. Absent: Walker. Quorum present.

Loftus/Bender to approve December 3, 2019 agenda. Ayes-Four. Motion carried.

Dewater/Seible to approve the following items on the December 3, 2019 consent agenda. a. Approval of November 19, 2019 regular meeting minutes. Roll call vote: Ayes-Four.

Dewater/Loftus to approve Resolution 6371 setting date of public hearing for December 17, 2019 to receive comments and questions concerning the proposed conveyance of real property. Mayor Faas explained that it would be a land swap for land on the west side of the levee and that the City would utilize the additional land for composting and yard waste. Councilor Seible questioned the location of the land to be conveyed to the City. Mayor Faas responded just to the right of the entrance gate to the current composting site. Roll call vote: Ayes-Four.

Bender/Dewater to approve Resolution 6372 authorizing the mayor to sign a lease addendum with the City of Elk Run Heights for the portion of land abutting Mayor's Park. Councilor Seible questioned if the land would be developed in the future. Mayor Faas responded that it was currently junk timber and that the land wouldn't be developed as it was in the floodway. Roll call vote: Ayes-Three. Nays: One (Seible).

Seible/Bender to approve request from Public Works Director to approve the removal and replacement of 3 storm sewer intakes; 2 at 121 Lawrence and 1 at 522 Jones in the amount of \$4,600 with Frickson Brothers Excavating. Councilor Seible questioned if the Public Works Dept. should be performing the task. Mayor Faas responded that the City does remove and install storm sewer collars but not the complete intake. Ayes: Four. Motion carried.

Seible/Dewater to accept resignation of Sharon Loftus from the Utility Board of Trustees. Ayes: Four. Motion carried.

Dewater/Loftus to approve appointment of Dottie Wear to the Utility Board of Trustees with term beginning December 12, 2019 through December 31, 2021. Councilor Bender questioned the process of appointing a citizen to a board or commission and if we could change the process to include notifying the public on the City's website and having them complete an application to be considered for appointment. Councilor Seible agreed with a new process being put in place before any additional appointments were filled. He also questioned who the other utility board member with term expiring at the end of the year was. Mayor Faas responded Cecil Azbill. Seible questioned if Azbill showed interest in continuing his term. Faas responded that he would follow up with Cecil. Ayes: Three. Nays: One (Seible). Motion carried.

Council to consider the abatement of the business located at 945 Mc Coy Road. Mayor Faas stated that a council member had requested this item be placed back on the agenda. Councilor Dewater stated that he had requested that the abatement of 945 Mc Coy Rd. be placed on the agenda as the City has made a good faith effort to keep them in business and they have not responded in the same way and doesn't believe we have any choice other than to ask them to abate their business. Councilor Bender also stated that on several occasions she had driven by and there were at least 20 vehicles in the lot. Councilor

Seible stated that there are other businesses within the City that are in a residential district that are not in compliance and didn't believe the City followed protocol with this abatement and questioned City Attorney Folkerts what the protocol was. Dewater stated his concern that when the council had amended ordinances to reduce junk cars and nuisance compliance in the City that Councilor Seible was for the changes but has not backed them since they were passed. Councilor Seible responded that nuisance abatements needed to be fair and uniform between everyone. Bender stated that there several cars at this location and could understand why the neighbors are frustrated. City Attorney Folkerts responded that they are not in compliance and the City has every right to pursue action. The steps were taken with an abatement by written notice with an option to have a hearing, which was held, and then a municipal infraction which he would have an option again for a hearing but it would be held in front of a judge. Dewater wanted to pursue the municipal infraction citation. John Peverill, 543 East End Ave., questioned why the property located on east Gilbertville Rd. hadn't been addressed as there are over forty vehicles on his lot and nothing has been done. Faas responded it would be next on the list. Loraine Atkins, 715 Central Ave., #203, stated that she wasn't in favor of putting the gentlemen out of business and other businesses needed to be addressed within the City. Dewater/Bender to approve issuing a municipal infraction to the business owner and property owner at 945 Mc Coy Rd. Ayes: Three. Nays One (Seible). Motion carried.

Public discussion: non-agenda items: John Peverill, 543 East End Ave., questioned if the City would pursue the Gilbertville Rd. nuisance property. Faas responded that he would discuss with Code Enforcement first thing in the morning.

Mayor/Council Reports: Mayor Faas stated he would like council during budget planning to consider purchasing an additional 6-inch trash pump for flooding purposes.

There being no further discussion, Dewater/Seible to adjourn the meeting at 6:37 p.m. Motion carried.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

PRACTICE ANALYSIS

Transaction Date	GreaterThanOrEqualTo	10/1/2019
Transaction Date	LessThanOrEqualTo	10/31/2019
Company Code	Equal	EVANSDALE AMBULANCE

AR Previous Balance: \$105,569.05

	Qty	Amounts
ALS EMERGENT	13	\$13,608.00
Ambulance Response, Treatment	2	\$100.00
BLS EMERGENT	31	\$25,434.00
NO CHARGE TICKET	14	\$0.14
Charges	60	\$39,142.14

Transaction Type Summary - Charges - Payments and Write Offs

EVANSDALE AMBULANCE

IA INCOME OFFSET	(\$915.90)
INVOICE	\$42,179.14
INVOICE REV	(\$3,037.00)
NO CHARGE ADJ	(\$0.14)
PAYMENT	(\$20,288.33)
RECOUP REQUEST	\$0.00
WRITE OFF INS	(\$15,063.62)
Accounts Receivable Change	\$2,874.15

Total Balance Forward: \$108,443.20

EVANSDALE BOARD OF ADJUSTMENT
APRIL 26, 2019 4:00 P.M.
EVANSDALE CITY HALL

The Board of Adjustment met on April 26, 2019, at the Evansdale City Hall at 5:30 p.m. The meeting was to order. Members present by roll call vote: Jeff Dawson, Jeff O'Brien, Shelly Smith, and Jason Settle (arrived at 4:09 p.m.). Quorum present.

O'Brien/Dawson to approve the April 26, 2019 agenda. Ayes-Four. Motion carried.

O'Brien/Dawson to table the approval of the January 14, 2019 minutes as they were not included in the packet. Ayes-Four. Motion carried.

Dawson/O'Brien to appoint Shelly Smith as Chairperson for the Board of Adjustment. Ayes-Four. Motion carried.

O'Brien/Dawson to open the public hearing at 4:04 p.m. regarding request from Rodney and Dona Frickson to reduce the zoning requirement of the lot size from 10 acres to 7.4 acres in order to zone land from U-1/R-1 district to a P-D Planned Development District for the tract of land located South of 4302 Lafayette Road, City of Evansdale, Iowa. Ayes-Four. Motion carried. Chairperson Smith recited from the City of Evansdale Zoning Ordinance section 170.26 which states the board shall have the power to authorize upon appeal in specific cases such variance from the terms of the Zoning Ordinance as would not be contrary to the public interest, where owing to special conditions a literal enforcement of the provisions of the Ordinance will result in unnecessary hardship, and so that the spirit of the Ordinance shall be observed and substantial justice done. Special conditions shall include but not be limited to a property owner who can show that his or her property was acquired in good faith and where by reason of exceptional narrowness, shallowness, or shape of a specific piece of property, or where by reason of exceptional topographical conditions or other extraordinary or exceptional situations the strict application of the terms of this Ordinance actually prohibits the use of such property in a manner reasonably similar to that of other property in the district. Nothing in this section shall be construed to permit the extension or expansion of a nonconforming use located in an R or U District. Smith opened the floor to the Frickson's to state their hardship. Kyle Helland with Helland Engineering stated there had been discussion to expand an existing retention basin at the back of the property in question which is city owned and the property owners have inquired about additional land to the east of the property, but property owner wouldn't obligate any land at this time. Dawson questioned if they could reduce the number of units to be built so they would have enough room for the development. Helland responded that they had enough property to develop the plan in question, but the ordinance stated it had to be 10 acres to be zoned a "P-D" Planned Development District. O'Brien questioned if that was why they were asking for the variance. Helland responded yes. Dawson questioned why it was listed as 10 acres to begin with. Helland responded that he wasn't certain. Settle stated that it was adding value to the city's tax base. O'Brien questioned if the neighbors had any objections. Smith responded no as several property owners had signed. Dona Frickson questioned if there were 10 acres available anywhere in the city that would fit into the "P-D" planned development program. Smith responded that she wasn't aware of any. Settle stated that the development would be an improvement to the city. Dawson/O'Brien to close the public hearing at 4:21 p.m. Ayes-Four. Motion carried.

Dawson/O'Brien to approve Resolution A-2019-2 approving the variance request from Rodney and Dona Frickson to reduce the zoning requirement of the lot size from 10 acres to 7.4 acres in order to zone land from U-1/R-1 district to a P-D Planned Development District for the tract of land located South of 4302 Lafayette Road, City of Evansdale, Iowa. Roll call vote: Ayes-Four.

There being no further discussion, Smith/O'Brien to adjourn at 4:28 p.m. Ayes-Four. Motion carried.

DeAnne Kobliska, City Clerk
For Board of Adjustment

CITY OF EVANSDALE
Building Permit Summary

11/01/2019 TO 11/30/2019



BUILDING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
11/01/2019	NIELSEN, AMBER	4109 LAFAYETTE RD	ROOFING TEAROFF		\$4,038.00	19-275	\$111.00
11/07/2019	MCCREADY, KATHY	129 KNUDSON DR	ROOFING TEAROFF	BLACK HAWK ROOF CO	\$3,000.00	19-280	\$83.00
11/12/2019	EVANSDALE INVESTMENTS	3568 LAFAYETTE	REMODEL	EVANSDALE INVESTMENTS	\$20,000.00	19-283	\$321.00
11/19/2019	SCROGGINS, BRANDON	844 GRAND BLVD	POLE BUILDING		\$0.00	19-287	\$0.00
11/21/2019	COOPER, BRADLEY & DAWN	310 MINER	ROOFING OVERLAY	ROBERT CASTRO ROOFING	\$10,898.00	19-288	\$195.00
11/25/2019	MYERS, ADAM & KIM	672 COLLEEN	EGRESS WINDOW	ORCHARD CONST	\$3,172.00	19-290	\$97.00
11/26/2019	LARRY KETTWIG	619 BOELLING AVE	RE ROOF GARAGE	HERSHBERGER CONST	\$3,348.00	19-293	\$97.00
Value Total:					\$44,456.00	Total Fee's :	\$904.00

HEATING

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
11/05/2019	BUCK, NANCY	502 3RD ST	FURNACE	LOW DOLLAR PLUMBING	\$2,000.00	19-276	\$35.25
11/11/2019	LANG, MARK	305 EAST END	FURNACE	MIKE FEREDAY	\$3,900.00	19-281	\$35.25
11/12/2019	HUFF CONTRACTING	3568 LAFAYETTE RD	FURNACE AND AIR	JIM HUNDLEY	\$8,565.00	19-282	\$47.50
11/12/2019	RUNDLE, CHRISTINA	107 ELDENE COURT	FURNACE	MIKE FEREDAY	\$2,695.00	19-284	\$35.25
11/19/2019	KWIK STAR	100 W GILBERT	KITCHEN HOOD/ROOF EXHAUST/AIR UNIT	MARICK INC	\$23,500.00	19-286	\$50.50
11/25/2019	JOHNSON FEED	880 DORIS DR	FURNACE	MIKE FEREDAY	\$4,300.00	19-289	\$35.25
11/26/2019	EVANSDALE FAMILY DENTISTRY	3534 LAFAYETTE	FURNACE	YOUNG PLUMBING AND HE/	\$5,000.00	19-291	\$35.25
11/26/2019	MARK ATKINS	909 3RD ST.	FURNACE	MIKE FEREDAY	\$5,300.00	19-292	\$35.25
Value Total:					\$55,260.00	Total Fee's :	\$309.50

CITY OF EVANSDALE
Building Permit Summary

11/01/2019 TO 11/30/2019



Value Total:	\$99,716.00
Total Permit Fee's :	\$1,213.50

CITY OF EVANSDALE
YEAR TO DATE TREASURERS REPORT
AS OF: NOVEMBER 30TH, 2019

FUND	BEGINNING CASH BALANCE	Y-T-D REVENUES	REVENUES NOT YET RECEIVED	Y-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	732,479.23	758,758.37	0.00	645,821.85	0.00	845,415.75
002-CAPITAL IMPROVEMENT	144,381.31	45,120.92	0.00	54,127.77	0.00	135,374.46
005-STREETS	577,423.69	111,347.10	0.00	228,417.75	0.00	460,353.04
009-K-9	177.76	0.00	0.00	0.00	0.00	177.76
011-OPEN ACCESS	11,968.79	2,793.52	0.00	0.00	0.00	14,762.31
015-HOTEL/MOTEL TAX	2,335.22	6,344.87	0.00	6,467.75	0.00	2,212.34
110-ROAD USE TAX	89,916.27	297,130.75	0.00	221,173.39	0.00	165,873.63
112-EMPLOYEE BENEFIT	140,914.40	123,366.40	0.00	174,670.06	0.00	89,610.74
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
116-TORT LIABILITY	0.00	47,362.98	0.00	47,362.98	0.00	0.00
121-LOCAL OPTION SALES TAX	0.00	220,604.57	0.00	220,604.57	0.00	0.00
125-HOMEACRES TAX	11,459.70	178,947.14	0.00	23,563.34	0.00	166,843.50
126-EAST HEIGHTS TAX	24,245.05	27,261.95	0.00	880.83	0.00	50,626.17
127-NORTHWEST TAX	14,673.40	91,786.08	0.00	21,734.41	0.00	84,725.07
128-NEW HOME DISTRICT TAX	218.64	22,223.70	0.00	4,056.25	0.00	18,386.09
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	12,935.36	1,800.00	0.00	0.00	0.00	14,735.36
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	49,948.06	51,126.25	0.00	51,471.25	0.00	49,603.06
302-CAPITAL IMPROVEMENT PROJ	12,570.61	97,824.46	0.00	0.00	0.00	110,395.07
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
610-SEWER FUND	255,356.46	372,751.34	0.00	199,687.08	0.00	428,420.72
670-LANDFILL/GARBAGE	246,110.55	139,906.83	0.00	115,069.01	0.00	270,948.37
740-STORM WATER	43,026.60	10,289.69	0.00	979.06	0.00	52,337.23
910-POLICE RETIREMENT	<u>200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000.00</u>
TOTAL BALANCE	<u>2,615,543.67</u>	<u>2,606,746.92</u>	<u>0.00</u>	<u>2,016,087.35</u>	<u>0.00</u>	<u>3,206,203.24</u>

*** END OF REPORT ***

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1010-6010 REGULAR WAGES	455,736.00	26,866.33	155,913.86	157,371.94	34.53	298,364.06
001-5-1010-6020 PART TIME	6,915.00	1,458.59	3,096.72	4,410.93	63.79	2,504.07
001-5-1010-6022 G.T.S.B. PART TIME WAGES	0.00	0.00	0.00	125.30	0.00 (	125.30)
001-5-1010-6023 I.L.E.A. WAGES	6,730.00	1,013.59	0.00	6,741.59	100.17 (	11.59)
001-5-1010-6040 OVERTIME	22,445.00	1,599.56	7,083.74	8,586.98	38.26	13,858.02
001-5-1010-6041 G.T.S.B. OVERTIME	8,399.00	252.84	3,678.21	3,601.04	42.87	4,797.96
001-5-1010-6042 HOLIDAY OVERTIME	0.00	0.00	0.00	2,497.75	0.00 (	2,497.75)
001-5-1010-6046 RESERVE OFFICER STIPEND	125.00	0.00	0.00	50.00	40.00	75.00
001-5-1010-6061 LONGEVITY	3,960.00	2,033.08	2,361.94	2,671.94	67.47	1,288.06
001-5-1010-6062 HOLIDAY PAY	0.00	0.00	1,248.24	1,024.66	0.00 (	1,024.66)
001-5-1010-6063 SICK PAY	21,358.00	1,041.16	3,626.60	32,800.68	153.58 (	11,442.68)
001-5-1010-6064 VACATION	5,954.00	2,750.65	13,821.36	19,243.05	323.20 (	13,289.05)
001-5-1010-6066 SHIFT DIFFERENTIAL	4,420.00	176.25	1,624.88	1,406.50	31.82	3,013.50
001-5-1010-6067 COMP HOURS	298.00	971.83	5,447.46	7,618.25	2,556.46 (	7,320.25)
001-5-1010-6068 CASUAL DAY	595.00	491.60	4,005.28	2,315.75	389.20 (	1,720.75)
001-5-1010-6070 BEREAVEMENT	0.00	0.00	752.70	0.00	0.00	0.00
001-5-1010-6181 UNIFORM ALLOWANCE	2,880.00	210.00	1,200.00	1,140.00	39.58	1,740.00
001-5-1010-6230 EDUCATION/TRAINING	8,000.00	172.16	1,007.28	1,009.17	12.61	6,990.83
001-5-1010-6231 RESERVE TRAINING	750.00	0.00	760.00	0.00	0.00	750.00
001-5-1010-6232 I.L.E.A.	4,000.00	0.00	0.00	4,370.00	109.25 (	370.00)
001-5-1010-6233 G.T.S.B. CONFERENCE/TRAINING	1,000.00	0.00	0.00	0.00	0.00	1,000.00
001-5-1010-6310 BLDG/GROUNDS MAINT & REPAIR	5,000.00	125.97	3,154.05	1,332.04	26.64	3,667.96
001-5-1010-6331 GAS & OIL	16,100.00	1,272.68	6,940.78	6,194.65	38.48	9,905.35
001-5-1010-6332 VEHICLE/OPERATIONAL EQUIP RPR	11,000.00	701.38	4,269.50	5,300.95	48.19	5,699.05
001-5-1010-6371 MIDAMERICAN UTILITY	8,300.00	368.79	3,007.54	2,844.07	34.27	5,455.93
001-5-1010-6373 PHONE - INTERNET	2,850.00	105.76	1,125.84	1,165.90	40.91	1,684.10
001-5-1010-6374 WATER EXPENSE	3,000.00	105.43	993.87	719.69	23.99	2,280.31
001-5-1010-6411 LEGAL/PROFESSIONAL FEES	7,500.00	0.00	4,392.73	2,082.20	27.76	5,417.80
001-5-1010-6413 DISPATCHING CONTRACT	100,058.00	1,129.57	35,969.69	44,513.37	44.49	55,544.63
001-5-1010-6506 OPERATIONAL/OFFICE SUPPLIES	7,000.00	298.12	1,518.06	6,810.12	97.29	189.88
001-5-1010-6508 POSTAGE/COPIES/BILLINGS	300.00	0.00	138.41	157.04	52.35	142.96
001-5-1010-6517 DATA PROCESSING	27,068.00	0.00	12,516.03	13,533.57	50.00	13,534.43
001-5-1010-6526 TASER PLAN	1,800.00	0.00	1,640.00	0.00	0.00	1,800.00
001-5-1010-6531 SRO SUPPLIES	600.00	486.81	487.36	486.81	81.14	113.19
002-5-1010-6310 BLDG/GROUNDS MAINT & REPAIR	1,000.00	2,225.00	175.50	2,225.00	222.50 (	1,225.00)
002-5-1010-6505 OTHER EQUIPMENT	6,000.00	0.00	0.00	0.00	0.00	6,000.00
002-5-1010-6511 UNIFORM PURCHASES	5,000.00	131.98	473.98	1,385.83	27.72	3,614.17
002-5-1010-6710 SQUAD VEHICLE	37,000.00	700.00	0.00	40,247.73	108.78 (	3,247.73)
002-5-1010-6722 GRANT MATCH	5,000.00	0.00	0.00	0.00	0.00	5,000.00
112-5-1010-6110 FICA - CITY CONTRIBUTION	32,873.00	2,377.04	12,435.51	15,425.43	46.92	17,447.57
112-5-1010-6120 MEDICARE - CITY CONTRIBUTION	7,672.00	555.91	2,908.28	3,607.55	47.02	4,064.45
112-5-1010-6130 IPERS - CITY CONTRIBUTION	5,427.00	682.82	1,806.95	3,210.00	59.15	2,217.00
112-5-1010-6141 PENSION - 411	102,607.00	7,181.44	44,874.54	41,071.97	40.03	61,535.03
112-5-1010-6150 GROUP INSURANCE	95,909.00	8,105.28	29,792.72	31,467.45	32.81	64,441.55
112-5-1010-6154 DENTAL/VISION/LIFE	13,871.00	1,117.57	5,451.45	5,277.69	38.05	8,593.31
112-5-1010-6160 WORKERS' COMPENSATION	8,805.00	871.43	6,782.35	6,391.21	72.59	2,413.79
112-5-1010-6170 UNEMPLOYMENT COMPENSATION	4,124.00	0.00	1,142.62	1,561.27	37.86	2,562.73
177-5-1010-6505 OTHER EQUIPMENT	4,800.00	0.00	0.00	0.00	0.00	4,800.00
TOTAL POLICE OPERATIONS	1,074,229.00	67,580.62	387,626.03	493,997.07	45.99	580,231.93

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

EMERGENCY MGMT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1030-6310 SIREN MAINTENANCE & REPAIR	1,500.00	0.00	889.55	0.00	0.00	1,500.00
001-5-1030-6371 ELECTRIC EXPENSE	454.00	23.20	118.76	119.44	26.31	334.56
001-5-1030-6490 PROFESSIONAL FEE	6,361.00	0.00	6,977.44	6,360.16	99.99	0.84
TOTAL EMERGENCY MGMT	8,315.00	23.20	7,985.75	6,479.60	77.93	1,835.40

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1050-6014 FIRE CHIEF	10,000.00	833.34	4,166.70	4,166.70	41.67	5,833.30
001-5-1050-6015 ASST FIRE CHIEF	600.00	50.00	250.00	250.00	41.67	350.00
001-5-1050-6017 FIRE CAPTAIN	1,440.00	80.00	400.00	440.00	30.56	1,000.00
001-5-1050-6018 EMT FULLTIME	46,916.00	3,608.92	18,963.12	19,849.06	42.31	27,066.94
001-5-1050-6019 FIRE TRAINING	2,619.00	135.00	1,179.00	1,395.00	53.26	1,224.00
001-5-1050-6020 PART-TIME EMT	5,667.00	736.00	1,464.00	2,696.00	47.57	2,971.00
001-5-1050-6021 AMBULANCE CALLS	17,527.00	1,345.00	6,181.00	6,410.00	36.57	11,117.00
001-5-1050-6040 OVERTIME	1,760.00	0.00	492.75	0.00	0.00	1,760.00
001-5-1050-6050 FIRE CALLS	2,619.00	642.00	1,732.00	2,168.00	82.78	451.00
001-5-1050-6210 DUES, MEMBERSHIPS	1,000.00	0.00	0.00	(260.00)	26.00-	1,260.00
001-5-1050-6230 EDUCATION/TRAINING	6,000.00	1,992.50	6,256.58	4,160.76	69.35	1,839.24
001-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	2,520.00	170.73	1,716.15	2,262.89	89.80	257.11
001-5-1050-6331 GAS & OIL	4,000.00	456.73	1,771.30	1,802.05	45.05	2,197.95
001-5-1050-6332 VEHICLE/OPERATIONAL EQUIP RPR	6,500.00	424.60	2,819.07	2,421.58	37.26	4,078.42
001-5-1050-6333 REQUIRED EQUIP TESTING	2,250.00	0.00	794.12	159.00	7.07	2,091.00
001-5-1050-6371 MIDAMERICAN UTILITY	7,957.00	368.80	3,007.55	2,844.09	35.74	5,112.91
001-5-1050-6373 PHONE - INTERNET	3,409.00	78.24	1,297.84	1,351.39	39.64	2,057.61
001-5-1050-6374 WATER EXPENSE	3,000.00	105.44	993.88	719.71	23.99	2,280.29
001-5-1050-6411 LEGAL/PROFESSIONAL FEES	1,000.00	19.95	2,847.75	174.75	17.48	825.25
001-5-1050-6412 HEP "B" / FLU INNOCULATIONS	2,000.00	0.00	371.00	430.00	21.50	1,570.00
001-5-1050-6498 NE IOWA RESPONSE GROUP	2,376.00	0.00	2,375.50	2,375.50	99.98	0.50
001-5-1050-6501 MEDICAL SUPPLIES	15,000.00	461.49	7,829.62	3,332.28	22.22	11,667.72
001-5-1050-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	198.89	326.01	985.02	65.67	514.98
001-5-1050-6508 POSTAGE/COPIES/BILLINGS	150.00	0.00	40.70	0.50	0.33	149.50
001-5-1050-6517 DATA PROCESSING	10,231.00	1,540.33	173.49	1,596.31	15.60	8,634.69
001-5-1050-6518 REFUNDS	1,000.00	150.00	0.00	597.21	59.72	402.79
002-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	2,225.00	355.48	2,496.07	41.60	3,503.93
002-5-1050-6505 OTHER EQUIPMENT	21,000.00	0.00	892.50	79.98	0.38	20,920.02
002-5-1050-6717 SAFETY CLOTHING	10,600.00	1,282.25	280.00	1,282.25	12.10	9,317.75
112-5-1050-6110 FICA - CITY CONTRIBUTION	5,461.00	457.60	2,143.89	2,301.88	42.15	3,159.12
112-5-1050-6120 MEDICARE - CITY CONTRIBUTION	1,277.00	107.03	501.46	538.41	42.16	738.59
112-5-1050-6130 IPERS - CITY CONTRIBUTION	6,392.00	552.80	2,620.07	2,735.91	42.80	3,656.09
112-5-1050-6150 GROUP INSURANCE	8,865.00	585.29	2,825.36	3,033.09	34.21	5,831.91
112-5-1050-6160 WORKERS' COMPENSATION	7,180.00	615.29	6,453.92	4,513.14	62.86	2,666.86
112-5-1050-6170 UNEMPLOYMENT COMPENSATION	615.00	0.00	221.12	263.00	42.76	352.00
TOTAL FIRE DEPARTMENT	226,431.00	19,223.22	83,742.93	79,571.53	35.14	146,859.47

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

BUILDING INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1070-6010 REGULAR WAGES	43,909.00	3,145.39	16,719.84	15,853.61	36.11	28,055.39
001-5-1070-6040 OVERTIME	4,000.00	0.00	399.56	1,567.43	39.19	2,432.57
001-5-1070-6061 LONGEVITY	0.00	125.00	0.00	125.00	0.00 (	125.00)
001-5-1070-6062 HOLIDAY PAY	0.00	0.00	327.84	337.76	0.00 (	337.76)
001-5-1070-6063 SICK LEAVE	0.00	232.21	0.00	738.85	0.00 (	738.85)
001-5-1070-6064 VACATION	0.00	0.00	655.68	1,308.82	0.00 (	1,308.82)
001-5-1070-6068 CASUAL DAY	0.00	0.00	327.84	337.76	0.00 (	337.76)
001-5-1070-6210 DUES, MEMBERSHIPS	450.00	0.00	455.00	335.00	74.44	115.00
001-5-1070-6230 EDUCATION/TRAINING	1,500.00	0.00	209.00	0.00	0.00	1,500.00
001-5-1070-6240 TRAVEL/CONFERENCES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1070-6331 GAS & OIL	2,500.00	257.58	985.44	920.47	36.82	1,579.53
001-5-1070-6332 VEHICLE/OPERATIONAL EQUIP RPR	1,000.00	0.00	0.00	0.00	0.00	1,000.00
001-5-1070-6373 PHONE - INTERNET	1,850.00	60.00	693.58	729.36	39.42	1,120.64
001-5-1070-6411 LEGAL/PROFESSIONAL FEES	700.00	0.00	0.00	0.00	0.00	700.00
001-5-1070-6506 OPERATIONAL/OFFICE SUPPLIES	300.00	0.00	0.00	123.50	41.17	176.50
001-5-1070-6508 POSTAGE/COPIES/BILLINGS	100.00	0.00	4.45	2.50	2.50	97.50
112-5-1070-6110 FICA - CITY CONTRIBUTION	3,314.00	210.97	1,111.70	1,225.70	36.99	2,088.30
112-5-1070-6120 MEDICARE - CITY CONTRIBUTION	775.00	49.33	259.98	286.64	36.99	488.36
112-5-1070-6130 IPERS - CITY CONTRIBUTION	5,159.00	330.64	1,739.86	1,913.41	37.09	3,245.59
112-5-1070-6150 GROUP INSURANCE	24,514.00	1,574.74	7,681.23	8,308.77	33.89	16,205.23
112-5-1070-6154 DENTAL/VISION/LIFE	2,823.00	227.84	1,139.20	1,139.20	40.35	1,683.80
112-5-1070-6160 WORKERS' COMPENSATION	757.00	65.11	753.50	477.78	63.11	279.22
112-5-1070-6170 UNEMPLOYMENT COMPENSATION	479.00	0.00	147.19	189.41	39.54	289.59
TOTAL BUILDING INSPECTIONS	94,630.00	6,278.81	33,610.89	35,920.97	37.96	58,709.03

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

ANIMAL CONTROL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1090-6010 REGULAR WAGES	6,000.00	461.56	2,538.58	2,538.58	42.31	3,461.42
001-5-1090-6331 GAS & OIL	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1090-6490 OTHER PROFESSIONAL SERVICES	500.00	0.00	90.00	282.20	56.44	217.80
001-5-1090-6504 MINOR EQUIPMENT	700.00	0.00	363.97	313.14	44.73	386.86
001-5-1090-6599 OTHER SUPPLIES	500.00	94.24	127.14	544.93	108.99 (	44.93)
112-5-1090-6110 FICA - CITY CONTRIBUTION	372.00	28.50	156.81	156.82	42.16	215.18
112-5-1090-6120 MEDICARE - CITY CONTRIBUTION	87.00	6.68	36.75	36.75	42.24	50.25
112-5-1090-6130 IPERS - CITY CONTRIBUTION	567.00	43.56	239.58	239.58	42.25	327.42
112-5-1090-6160 WORKERS' COMPENSATION	66.00	5.86	67.60	43.28	65.58	22.72
112-5-1090-6170 UNEMPLOYMENT COMPENSATION	60.00	0.00	15.12	25.00	41.67	35.00
TOTAL ANIMAL CONTROL	9,352.00	640.40	3,635.55	4,180.28	44.70	5,171.72

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2010-6049 FLOOD	10,000.00	0.00	786.33	0.00	0.00	10,000.00
005-5-2010-6407 ENGINEERING FEES	0.00	14,850.00	0.00	138,792.64	0.00 (	138,792.64)
005-5-2010-6411 LEGAL/PROFESSIONAL FEES	500.00	40.00	232.00	642.57	128.51 (	142.57)
005-5-2010-6417 STREET MAINT EXP	25,000.00	4,081.50	7,708.20	60,615.96	242.46 (	35,615.96)
005-5-2010-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	0.00	65.30	417.01	27.80	1,082.99
005-5-2010-6723 HEAVY EQUIPMENT	160,000.00	0.00	0.00	0.00	0.00	160,000.00
005-5-2010-6762 DORIS DRIVE PROJECT	0.00	0.00	29,652.81	0.00	0.00	0.00
005-5-2010-6764 SIDEWALK PROJECT	25,000.00	0.00	0.00	0.00	0.00	25,000.00
005-5-2010-6910 TRANSFERS OUT	84,522.00	2,260.84	0.00	2,260.84	2.67	82,261.16
110-5-2010-6010 REGULAR WAGES	99,980.00	5,541.79	29,517.16	24,148.75	24.15	75,831.25
110-5-2010-6020 PART TIME	6,905.00	0.00	0.00	0.00	0.00	6,905.00
110-5-2010-6030 TEMPORARY/SEASONAL	3,664.00	0.00	429.21	2,121.93	57.91	1,542.07
110-5-2010-6040 OVERTIME	6,966.00	61.59	4,008.83	257.70	3.70	6,708.30
110-5-2010-6058 PUBLIC WORKS DIRECTOR	28,954.00	2,227.22	11,892.87	12,249.71	42.31	16,704.29
110-5-2010-6061 LONGEVITY	1,770.00	1,125.00	1,255.00	1,415.00	79.94	355.00
110-5-2010-6062 HOLIDAY PAY	0.00	0.00	960.80	989.60	0.00 (	989.60)
110-5-2010-6063 SICK PAY	0.00	414.02	961.46	3,296.23	0.00 (	3,296.23)
110-5-2010-6064 VACATION	0.00	682.10	5,759.02	5,977.84	0.00 (	5,977.84)
110-5-2010-6067 COMP HOURS	0.00	0.00	86.25	214.83	0.00 (	214.83)
110-5-2010-6068 CASUAL DAY	0.00	174.32	970.88	1,163.92	0.00 (	1,163.92)
110-5-2010-6070 BEREAVEMENT	0.00	0.00	0.00	468.72	0.00 (	468.72)
110-5-2010-6110 FICA - CITY CONTRIBUTION	9,022.00	620.53	3,402.21	3,185.49	35.31	5,836.51
110-5-2010-6120 MEDICARE - CITY CONTRIBUTION	2,110.00	145.11	795.67	744.88	35.30	1,365.12
110-5-2010-6130 IPERS - CITY CONTRIBUTION	13,648.00	965.33	5,247.09	4,748.22	34.79	8,899.78
110-5-2010-6150 GROUP INSURANCE	64,591.00	4,265.23	21,425.28	26,046.05	40.32	38,544.95
110-5-2010-6154 DENTAL/VISION/LIFE	8,641.00	609.02	2,981.97	3,045.10	35.24	5,595.90
110-5-2010-6160 WORKERS' COMPENSATION	10,961.00	754.84	9,145.01	5,627.92	51.34	5,333.08
110-5-2010-6170 UNEMPLOYMENT COMPENSATION	1,771.00	0.00	643.09	791.90	44.71	979.10
110-5-2010-6181 UNIFORM ALLOWANCE	4,000.00	187.41	4,675.53	295.28	7.38	3,704.72
110-5-2010-6230 EDUCATION/TRAINING	2,000.00	0.00	60.00	152.18	7.61	1,847.82
110-5-2010-6231 SAFETY	2,500.00	0.00	88.74	491.86	19.67	2,008.14
110-5-2010-6310 BLDG/GROUNDS MAINT & REPAIR	25,000.00	1,193.75	3,510.82	5,943.49	23.77	19,056.51
110-5-2010-6331 GAS & OIL	20,000.00	1,078.51	7,805.38	8,856.29	44.28	11,143.71
110-5-2010-6332 VEHICLE/OPERATIONAL EQUIP RPR	25,000.00	5,319.71	11,016.77	13,361.05	53.44	11,638.95
110-5-2010-6371 MIDAMERICAN UTILITY	6,000.00	170.56	1,651.31	1,296.52	21.61	4,703.48
110-5-2010-6373 PHONE - INTERNET	5,000.00	99.32	2,316.93	2,033.61	40.67	2,966.39
110-5-2010-6375 IOWA ONE CALL	200.00	0.00	76.59	71.23	35.62	128.77
110-5-2010-6407 ENGINEERING EXPENSE	10,000.00	0.00	9,653.37	0.00	0.00	10,000.00
110-5-2010-6408 PROPERTY INSURANCE	10,777.00	0.00	9,691.21	8,960.90	83.15	1,816.10
110-5-2010-6419 DATA PROCESSING	2,000.00	0.00	1,760.00	1,215.00	60.75	785.00
110-5-2010-6429 CRACK SEALING	48,000.00	0.00	36,292.14	17,694.62	36.86	30,305.38
110-5-2010-6490 NE INDUSTRIAL ACCESS-EVAL	0.00	0.00	1,653.63	0.00	0.00	0.00
110-5-2010-6499 OTHER CONTRACTUAL SERVICE	400.00	0.00	94.00	0.00	0.00	400.00
110-5-2010-6504 MINOR EQUIPMENT	8,000.00	0.00	0.00	0.00	0.00	8,000.00
110-5-2010-6509 POSTS/SIGNS/PAINT	6,000.00	76.98	3,472.48	672.35	11.21	5,327.65
110-5-2010-6521 PROJECT MATERIALS	35,000.00	542.96	1,984.83	8,613.34	24.61	26,386.66
110-5-2010-6523 ST MAINT-COLD MIX	0.00	143.56	0.00	143.56	0.00 (	143.56)
110-5-2010-6715 CAPITAL EQUIPMENT	0.00	0.00	10,732.50	0.00	0.00	0.00
110-5-2010-6761 STREET MAINTENANCE	50,000.00	20,294.40	59,805.50	20,294.40	40.59	29,705.60

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK
DEPARTMENTAL EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
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TOTAL ROADS, BRIDGES, SIDEWALK	825,382.00	67,925.60	304,268.17	389,318.49	47.17	436,063.51
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CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

LEVEE/TREES	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
005-5-2020-6319 TREES	15,000.00	155.61	4,542.85	155.61	1.04	14,844.39
005-5-2020-6321 LEVEE MAINTENANCE	35,000.00	0.00	4,765.50	5,232.23	14.95	29,767.77
110-5-2020-6010 REGULAR WAGES	19,350.00	1,814.85	10,059.09	14,403.22	74.44	4,946.78
110-5-2020-6030 TEMPORARY/SEASONAL	10,195.00	0.00	7,902.74	13,506.75	132.48 (	3,311.75)
110-5-2020-6040 OVERTIME	0.00	0.00	0.00	329.63	0.00 (	329.63)
110-5-2020-6110 FICA - CITY CONTRIBUTION	1,789.00	109.56	1,097.07	1,727.48	96.56	61.52
110-5-2020-6120 MEDICARE - CITY CONTRIBUTION	418.00	25.63	256.52	404.07	96.67	13.93
110-5-2020-6130 IPERS - CITY CONTRIBUTION	1,827.00	171.32	949.61	1,390.75	76.12	436.25
TOTAL LEVEE/TREES	83,579.00	2,276.97	29,573.38	37,149.74	44.45	46,429.26

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

STREET LIGHTING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2030-6373 INTERNET	1,200.00	0.00	390.50	484.50	40.38	715.50
005-5-2030-6380 STREET LIGHT UTILITIES	48,550.00	3,589.30	17,728.20	17,968.09	37.01	30,581.91
005-5-2030-6381 STREET LIGHT MAINTENANCE	25,000.00	869.94	1,342.04	1,848.30	7.39	23,151.70
TOTAL STREET LIGHTING	74,750.00	4,459.24	19,460.74	20,300.89	27.16	54,449.11

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

SNOW REMOVAL DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2050-6010 REGULAR WAGES	5,396.00	790.82	0.00	790.82	14.66	4,605.18
110-5-2050-6040 OVERTIME	3,307.00	652.32	694.65	652.32	19.73	2,654.68
110-5-2050-6110 FICA - CITY CONTRIBUTION	523.00	87.75	42.12	87.75	16.78	435.25
110-5-2050-6120 MEDICARE - CITY CONTRIBUTION	122.00	20.53	9.86	20.53	16.83	101.47
110-5-2050-6130 IPERS - CITY CONTRIBUTION	822.00	136.23	65.57	136.23	16.57	685.77
110-5-2050-6524 ST MAINT-SAND/SALT/TILE	30,000.00	0.00	821.30	0.00	0.00	30,000.00
TOTAL SNOW REMOVAL	40,170.00	1,687.65	1,633.50	1,687.65	4.20	38,482.35

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

STREET CLEANING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2070-6010 REGULAR WAGES	3,922.00	457.59	2,415.66	969.66	24.72	2,952.34
110-5-2070-6110 FICA - CITY CONTRIBUTION	239.00	28.02	148.25	59.32	24.82	179.68
110-5-2070-6120 MEDICARE - CITY CONTRIBUTION	56.00	6.55	34.68	13.86	24.75	42.14
110-5-2070-6130 IPERS - CITY CONTRIBUTION	370.00	43.19	228.04	91.53	24.74	278.47
TOTAL STREET CLEANING	4,587.00	535.35	2,826.63	1,134.37	24.73	3,452.63

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

OTHER HEALTH & SOC SERV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-3900-6420 OPERATION THRESHOLD	2,500.00	0.00	2,411.00	2,500.00	100.00	0.00
001-5-3900-6421 MET TRANSIT	16,033.00	4,008.25	7,687.50	7,899.75	49.27	8,133.25
001-5-3900-6432 VOLUNTEER CNTR OF CEDAR VALLEY	645.00	0.00	0.00	0.00	0.00	645.00
001-5-3900-6433 METRO FUNDERS	100.00	0.00	0.00	0.00	0.00	100.00
TOTAL OTHER HEALTH & SOC SERV	19,278.00	4,008.25	10,098.50	10,399.75	53.95	8,878.25

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

LIBRARY SERVICES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4010-6010 REGULAR WAGES	41,906.00	2,384.56	13,149.30	13,453.08	32.10	28,452.92
001-5-4010-6020 PART TIME	14,005.00	1,034.14	5,710.87	5,722.46	40.86	8,282.54
001-5-4010-6055 JANITOR WAGES	836.00	47.95	205.19	230.97	27.63	605.03
001-5-4010-6061 LONGEVITY	660.00	0.00	0.00	0.00	0.00	660.00
001-5-4010-6062 HOLIDAY PAY	0.00	0.00	420.14	158.64	0.00 (	158.64)
001-5-4010-6063 SICK PAY	0.00	118.98	180.06	335.24	0.00 (	335.24)
001-5-4010-6064 VACATION	0.00	0.00	712.25	634.56	0.00 (	634.56)
001-5-4010-6230 EDUCATION/TRAINING	600.00	0.00	231.00	80.00	13.33	520.00
001-5-4010-6240 TRAVEL/CONFERENCES	400.00	0.00	134.95	167.08	41.77	232.92
001-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	1,300.00	44.28	296.53	435.40	33.49	864.60
001-5-4010-6340 OFFICE EQUIPMENT REPAIR	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6371 MIDAMERICAN UTILITY	1,354.00	53.93	347.10	363.58	26.85	990.42
001-5-4010-6373 TELEPHONE	520.00	40.29	193.11	198.43	38.16	321.57
001-5-4010-6402 ADVERTISING EXPENSE	1,100.00	0.00	0.00	0.00	0.00	1,100.00
001-5-4010-6416 RENT/LEASE BLDGS	12,000.00	0.00	12,000.00	12,000.00	100.00	0.00
001-5-4010-6506 OPERATIONAL/OFFICE SUPPLIES	1,750.00	27.11	480.74	157.66	9.01	1,592.34
001-5-4010-6508 POSTAGE/COPIES/BILLINGS	1,000.00	47.64	237.78	220.48	22.05	779.52
001-5-4010-6517 SOFTWARE SUPPORT	900.00	0.00	0.00	56.00	6.22	844.00
001-5-4010-6530 PROGRAMMING	2,000.00	0.00	0.00	0.00	0.00	2,000.00
002-5-4010-6504 MINOR EQUIPMENT	1,300.00	40.00	0.00	108.35	8.33	1,191.65
002-5-4010-6516 BOOKS/VIDEOS/DVDS	24,031.00	1,475.81	7,124.19	6,302.56	26.23	17,728.44
011-5-4010-6513 OPEN ACCESS	2,500.00	0.00	0.00	0.00	0.00	2,500.00
112-5-4010-6110 FICA - CITY CONTRIBUTION	3,423.00	216.11	1,263.42	1,242.15	36.29	2,180.85
112-5-4010-6120 MEDICARE - CITY CONTRIBUTION	801.00	50.56	295.48	290.53	36.27	510.47
112-5-4010-6130 IPERS - CITY CONTRIBUTION	5,278.00	338.49	1,923.66	1,938.49	36.73	3,339.51
112-5-4010-6150 GROUP INSURANCE	10,021.00	1,019.22	0.00	5,311.93	53.01	4,709.07
112-5-4010-6154 DENTAL/VISION/LIFE	1,250.00	153.13	0.00	153.13	12.25	1,096.87
112-5-4010-6160 WORKERS' COMPENSATION	77.00	6.30	68.36	46.46	60.34	30.54
112-5-4010-6170 UNEMPLOYMENT COMPENSATION	559.00	0.00	181.85	231.83	41.47	327.17
TOTAL LIBRARY SERVICES	129,871.00	7,098.50	45,155.98	49,839.01	38.38	80,031.99

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4030-6010 REGULAR WAGES	2,800.00	20.53	1,287.19	952.50	34.02	1,847.50
001-5-4030-6020 PART TIME PARKS	21,293.00	0.00	741.76	3,883.68	18.24	17,409.32
001-5-4030-6030 TEMPORARY/SEASONAL	8,205.00	220.13	6,254.55	7,514.26	91.58	690.74
001-5-4030-6051 PARK BOARD FEES	1,500.00	0.00	0.00	0.00	0.00	1,500.00
001-5-4030-6052 CAMPING FEE COLLECTOR	6,000.00	800.00	4,000.00	4,000.00	66.67	2,000.00
001-5-4030-6056 MOWING WAGES	0.00	0.00	500.00	0.00	0.00	0.00
001-5-4030-6310 BLDG/GROUNDS MAINT & REPAIR	11,000.00	807.83	8,415.98	8,883.61	80.76	2,116.39
001-5-4030-6311 ICE/POP/MISC-CAMPGROUND	2,500.00	0.00	425.56	937.10	37.48	1,562.90
001-5-4030-6331 GAS & OIL	3,200.00	0.00	1,481.49	1,387.95	43.37	1,812.05
001-5-4030-6332 VEHICLE/OPERATIONAL EQUIP RPR	5,000.00	44.97	685.77	309.41	6.19	4,690.59
001-5-4030-6371 MIDAMERICAN UTILITY	42,000.00	2,856.51	33,947.63	28,789.41	68.55	13,210.59
001-5-4030-6373 TELEPHONE	500.00	0.00	175.71	181.35	36.27	318.65
001-5-4030-6374 WATER EXPENSE	500.00	34.32	271.73	288.48	57.70	211.52
001-5-4030-6407 ENGINEER FEES	0.00	0.00	30,852.35	0.00	0.00	0.00
001-5-4030-6490 OTHER PROFESSIONAL SERVICES	3,000.00	0.00	410.00	1,800.00	60.00	1,200.00
001-5-4030-6497 MOWING CONTRACT	0.00	0.00	150.00	0.00	0.00	0.00
001-5-4030-6508 POSTAGE/COPIES/BILLINGS	80.00	0.00	50.10	93.00	116.25 (	13.00)
001-5-4030-6518 REFUNDS	0.00	0.00	80.00	0.00	0.00	0.00
001-5-4030-6731 LANDSCAPING-TREES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
002-5-4030-6722 GRANT MATCH-PARKS	0.00	0.00	30,786.62	0.00	0.00	0.00
002-5-4030-6724 MINOR EQUIPMENT	16,000.00	0.00	0.00	0.00	0.00	16,000.00
002-5-4030-6735 PLAYGROUND EQUIPMENT	200,000.00	0.00	0.00	0.00	0.00	200,000.00
112-5-4030-6110 FICA - CITY CONTRIBUTION	2,876.00	64.49	790.57	1,012.53	35.21	1,863.47
112-5-4030-6120 MEDICARE - CITY CONTRIBUTION	673.00	15.09	184.92	236.82	35.19	436.18
112-5-4030-6130 IPERS - CITY CONTRIBUTION	2,274.00	1.94	153.31	89.92	3.95	2,184.08
112-5-4030-6160 WORKERS' COMPENSATION	918.00	78.83	860.40	578.38	63.00	339.62
112-5-4030-6170 UNEMPLOYMENT COMPENSATION	449.00	0.00	135.04	236.57	52.69	212.43
TOTAL PARKS	332,768.00	4,944.64	122,640.68	61,174.97	18.38	271,593.03

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

HOTEL/MOTEL DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
015-5-4031-6056 MOWING WAGES	7,500.00	0.00	3,000.00	3,500.00	46.67	4,000.00
015-5-4031-6110 FICA - CITY CONTRIBUTION	465.00	0.00	186.00	217.00	46.67	248.00
015-5-4031-6120 MEDICARE - CITY CONTRIBUTION	109.00	0.00	43.50	50.75	46.56	58.25
015-5-4031-6402 ADVERTISING - DAYS INN	920.00	0.00	0.00	0.00	0.00	920.00
015-5-4031-6425 EVANSDALE YOUTH SOFTBALL	2,000.00	0.00	0.00	0.00	0.00	2,000.00
015-5-4031-6426 BOYS & GIRLS CLUB	2,500.00	0.00	2,500.00	2,500.00	100.00	0.00
015-5-4031-6430 FRIDAY NITE REC	1,100.00	0.00	0.00	200.00	18.18	900.00
015-5-4031-6497 MOWING CONTRACT	0.00	0.00	9,000.00	0.00	0.00	0.00
TOTAL HOTEL/MOTEL	14,594.00	0.00	14,729.50	6,467.75	44.32	8,126.25

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

OTHER CULTURE & REC

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
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CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5020-6423 COMMUNITY PROMO-CHAMBER/CVALLI	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00
TOTAL ECONOMIC DEVELOPMENT	5,000.00	0.00	5,000.00	5,000.00	100.00	0.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

PLANNING & ZONING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5040-6210 DUES, MEMBERSHIPS	2,376.00	0.00	2,280.48	2,375.50	99.98	0.50
001-5-5040-6230 EDUCATION/TRAINING	250.00	0.00	0.00	0.00	0.00	250.00
001-5-5040-6508 POSTAGE/COPIES/BILLINGS	50.00	0.00	3.25	23.70	47.40	26.30
001-5-5040-6520 LEGAL PUBLICATIONS	50.00	0.00	0.00	0.00	0.00	50.00
TOTAL PLANNING & ZONING	2,726.00	0.00	2,283.73	2,399.20	88.01	326.80

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

HOUSING & URBAN RENEWAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
145-5-5030-6490 PROJECT MANAGEMENT	0.00	0.00	2,238.00	0.00	0.00	0.00
145-5-5030-6910 TRANSFER OUT	0.00	0.00	157,517.34	0.00	0.00	0.00
TOTAL HOUSING & URBAN RENEWAL	0.00	0.00	159,755.34	0.00	0.00	0.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

ECON DEV-REBATE AGREEMENTS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
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CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

MAYOR, COUNCIL, CITY MGR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6010-6010 REGULAR WAGES	53,585.00	4,001.82	22,010.01	22,010.01	41.07	31,574.99
001-5-6010-6054 CITY COUNCIL FEES	6,500.00	0.00	1,350.00	1,850.00	28.46	4,650.00
001-5-6010-6230 EDUCATION/TRAINING	600.00	0.00	0.00	0.00	0.00	600.00
001-5-6010-6240 TRAVEL/CONFERENCES	700.00	0.00	65.40	21.46	3.07	678.54
112-5-6010-6110 FICA - CITY CONTRIBUTION	3,651.00	241.92	1,404.96	1,426.66	39.08	2,224.34
112-5-6010-6120 MEDICARE - CITY CONTRIBUTION	309.00	56.58	331.49	338.74	109.62 (	29.74)
112-5-6010-6130 IPERS - CITY CONTRIBUTION	5,173.00	377.78	2,096.65	2,110.83	40.80	3,062.17
112-5-6010-6150 GROUP INSURANCE	15,979.00	1,019.22	7,662.84	5,280.99	33.05	10,698.01
112-5-6010-6154 DENTAL/VISION/LIFE	2,143.00	145.69	747.35	736.01	34.34	1,406.99
112-5-6010-6160 WORKERS' COMPENSATION	91.00	8.22	94.30	60.58	66.57	30.42
TOTAL MAYOR, COUNCIL, CITY MGR	88,731.00	5,851.23	35,763.00	33,835.28	38.13	54,895.72

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

CLERK, TREASURER

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6020-6010 REGULAR WAGES	89,791.00	6,629.56	34,875.71	34,068.25	37.94	55,722.75
001-5-6020-6020 PART TIME	0.00	0.00	0.00	425.28	0.00 (	425.28)
001-5-6020-6040 OVERTIME	250.00	0.00	0.00	0.00	0.00	250.00
001-5-6020-6061 LONGEVITY	300.00	300.00	0.00	300.00	100.00	0.00
001-5-6020-6062 HOLIDAY PAY	0.00	0.00	294.24	153.04	0.00 (	153.04)
001-5-6020-6063 SICK PAY	0.00	0.00	579.28	306.08	0.00 (	306.08)
001-5-6020-6064 VACATION	0.00	0.00	680.45	0.00	0.00	0.00
001-5-6020-6067 COMP HOURS	0.00	277.40	6.99	456.85	0.00 (	456.85)
001-5-6020-6068 CASUAL DAY	0.00	0.00	147.12	0.00	0.00	0.00
001-5-6020-6210 DUES, MEMBERSHIPS	320.00	195.00	195.00	275.00	85.94	45.00
001-5-6020-6230 EDUCATION/TRAINING	1,500.00	100.00	575.00	1,003.28	66.89	496.72
001-5-6020-6240 TRAVEL EXPENSE	2,405.00	488.82	1,004.11	992.24	41.26	1,412.76
112-5-6020-6110 FICA - CITY CONTRIBUTION	5,437.00	437.54	2,206.13	2,170.58	39.92	3,266.42
112-5-6020-6120 MEDICARE - CITY CONTRIBUTION	1,272.00	102.33	515.99	507.66	39.91	764.34
112-5-6020-6130 IPERS - CITY CONTRIBUTION	8,505.00	680.34	3,452.35	3,371.00	39.64	5,134.00
112-5-6020-6150 GROUP INSURANCE	30,663.00	1,518.22	14,311.92	6,269.76	20.45	24,393.24
112-5-6020-6154 DENTAL/VISION/LIFE	4,123.00	242.61	1,561.60	940.23	22.80	3,182.77
112-5-6020-6160 WORKERS' COMPENSATION	125.00	10.74	127.25	78.41	62.73	46.59
112-5-6020-6170 UNEMPLOYMENT COMPENSATION	718.00	0.00	285.09	336.91	46.92	381.09
TOTAL CLERK, TREASURER	145,409.00	10,982.56	60,818.23	51,654.57	35.52	93,754.43

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

ELECTIONS	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
001-5-6030-6496 ELECTION	7,500.00	0.00	0.00	0.00	0.00	7,500.00
TOTAL ELECTIONS	7,500.00	0.00	0.00	0.00	0.00	7,500.00

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

LEGAL SERV & CITY ATTY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6040-6411 LEGAL/PROFESSIONAL FEES	25,000.00	350.00	10,307.50	7,850.50	31.40	17,149.50
TOTAL LEGAL SERV & CITY ATTY	25,000.00	350.00	10,307.50	7,850.50	31.40	17,149.50

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

CITY HALL & GEN BLDGS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6050-6055 JANITOR WAGES	2,741.00	143.89	615.58	692.99	25.28	2,048.01
001-5-6050-6210 DUES, MEMBERSHIPS	2,725.00	15.75	2,575.75	2,650.75	97.28	74.25
001-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	6,000.00	479.64	2,381.88	4,020.62	67.01	1,979.38
001-5-6050-6371 MIDAMERICAN UTILITY	3,549.00	133.73	860.90	901.60	25.40	2,647.40
001-5-6050-6373 PHONE - INTERNET	2,100.00	304.04	881.64	1,043.64	49.70	1,056.36
001-5-6050-6374 WATER EXPENSE	48.00	0.00	12.00	12.00	25.00	36.00
001-5-6050-6401 AUDIT EXPENSE	15,700.00	0.00	0.00	0.00	0.00	15,700.00
001-5-6050-6404 AMBULANCE BILLING	15,500.00	2,345.98	6,351.85	6,411.64	41.37	9,088.36
001-5-6050-6405 COURT & RECORDING FEES	150.00	0.00	0.00	90.56	60.37	59.44
001-5-6050-6431 CODIFICATION EXPENSE	500.00	0.00	280.00	0.00	0.00	500.00
001-5-6050-6506 OPERATIONAL/OFFICE SUPPLIES	3,250.00	156.64	952.01	1,245.29	38.32	2,004.71
001-5-6050-6508 POSTAGE/COPIES/BILLINGS	1,600.00	357.20	525.76	795.66	49.73	804.34
001-5-6050-6509 NEWSLETTER	1,600.00	0.00	0.00	0.00	0.00	1,600.00
001-5-6050-6517 DATA PROCESSING	15,500.00	0.00	5,918.68	5,242.62	33.82	10,257.38
001-5-6050-6519 BANK CHARGES & NSF	240.00	15.00	75.00	(1.64)	0.68-	241.64
001-5-6050-6520 LEGAL PUBLICATIONS	5,600.00	118.31	1,576.01	1,861.10	33.23	3,738.90
002-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	15,000.00	0.00	17,632.04	0.00	0.00	15,000.00
112-5-6050-6110 FICA - CITY CONTRIBUTION	170.00	8.93	38.15	42.98	25.28	127.02
112-5-6050-6120 MEDICARE - CITY CONTRIBUTION	40.00	2.08	8.93	10.05	25.13	29.95
112-5-6050-6130 IPERS - CITY CONTRIBUTION	259.00	13.58	58.10	65.42	25.26	193.58
112-5-6050-6160 WORKERS' COMPENSATION	181.00	114.29	161.65	838.50	463.26 (	657.50)
112-5-6050-6170 UNEMPLOYMENT COMPENSATION	22.00	0.00	8.36	10.25	46.59	11.75
TOTAL CITY HALL & GEN BLDGS	92,475.00	4,209.06	40,914.29	25,934.03	28.04	66,540.97

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

PORT LIABILITY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
116-5-6060-6408 PROPERTY INSURANCE	52,632.00	0.00	50,682.06	47,362.98	89.99	5,269.02
TOTAL PORT LIABILITY	52,632.00	0.00	50,682.06	47,362.98	89.99	5,269.02

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6900-6048 EWW	1,500.00	120.00	1,207.94	120.00	8.00	1,380.00
001-5-6900-6407 ENGINEERING FEES	0.00	0.00	0.00	1,232.50	0.00 (	1,232.50)
001-5-6900-6411 LEGAL/PROFESSIONAL FEES	9,000.00	18.00	3,905.00	1,690.00	18.78	7,310.00
001-5-6900-6518 REFUNDS	1,000.00	0.00	30.00	75.00	7.50	925.00
112-5-6900-6110 FICA - CITY CONTRIBUTION	93.00	0.00	61.43	0.00	0.00	93.00
112-5-6900-6120 MEDICARE - CITY CONTRIBUTION	22.00	0.00	14.37	0.00	0.00	22.00
112-5-6900-6130 IPERS - CITY CONTRIBUTION	142.00	0.00	60.87	0.00	0.00	142.00
112-5-6900-6150 GROUP INSURANCE	0.00	0.00	0.00	4.90	0.00 (	4.90)
112-5-6900-6151 GROUP INS-OTHERS	8,420.00	615.03	0.00	2,727.52	32.39	5,692.48
112-5-6900-6155 LIFE INS.-OTHERS	1,280.00	106.60	124.00	533.00	41.64	747.00
121-5-6900-6910 TRANSFERS OUT	565,500.00	32,465.95	269,162.01	220,604.57	39.01	344,895.43
126-5-6900-6910 TRANSFERS OUT	0.00	0.00	3,000.00	0.00	0.00	0.00
301-5-6900-6910 TRANSFERS OUT	0.00	0.00	56,114.21	0.00	0.00	0.00
910-5-6900-6910 TRANSFERS OUT	100,000.00	0.00	0.00	0.00	0.00	100,000.00
TOTAL OTHER GEN GOVERNMENT	686,957.00	33,325.58	333,679.83	226,987.49	33.04	459,969.51

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

DEBT SERVICE	CURRENT	CURRENT	PRIOR YEAR	CURRENT	% OF	BUDGET
DEPARTMENTAL EXPENDITURES	BUDGET	PERIOD	YTD BALANCE	YTD BALANCE	BUDGET	BALANCE
125-5-7010-6910 TRANSFERS OUT	337,127.00	23,563.34	0.00	23,563.34	6.99	313,563.66
126-5-7010-6910 TRANSFERS OUT	56,762.00	880.83	0.00	880.83	1.55	55,881.17
127-5-7010-6910 TRANSFERS OUT	194,084.00	21,734.41	0.00	21,734.41	11.20	172,349.59
128-5-7010-6910 TRANSFERS OUT	42,757.00	4,056.25	0.00	4,056.25	9.49	38,700.75
200-5-7010-6801 PRINCIPAL PAYMENTS	830,000.00	0.00	0.00	0.00	0.00	830,000.00
200-5-7010-6851 INTEREST PAYMENTS	99,444.00	49,721.25	0.00	49,721.25	50.00	49,722.75
200-5-7010-6899 BOND REGISTRATION FEES	3,701.00	1,750.00	0.00	1,750.00	47.28	1,951.00
TOTAL DEBT SERVICE	1,563,875.00	101,706.08	0.00	101,706.08	6.50	1,462,168.92

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

CAPITAL IMPROVEMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
302-5-7500-6407 ENGINEERING FEES	202,000.00	0.00	0.00	0.00	0.00	202,000.00
302-5-7500-6769 LAFAYETTE ROAD PROJECT	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
TOTAL CAPITAL IMPROVEMENT	2,202,000.00	0.00	0.00	0.00	0.00	2,202,000.00

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6010 REGULAR WAGES	60,632.00	4,110.15	27,506.33	22,029.04	36.33	38,602.96
610-5-8015-6020 PART TIME	23,371.00	2,617.86	4,571.25	19,481.35	83.36	3,889.65
610-5-8015-6040 OVERTIME	9,512.00	262.36	2,592.26	2,269.57	23.86	7,242.43
610-5-8015-6058 PUBLIC WORKS DIRECTOR	28,954.00	2,227.24	11,892.98	12,249.82	42.31	16,704.18
610-5-8015-6061 LONGEVITY	0.00	0.00	0.00	150.00	0.00 (	150.00)
610-5-8015-6062 HOLIDAY PAY	0.00	0.00	594.80	769.92	0.00 (	769.92)
610-5-8015-6063 SICK PAY	0.00	201.97	285.51	998.71	0.00 (	998.71)
610-5-8015-6067 COMP HOURS	0.00	527.25	2,909.78	3,050.07	0.00 (	3,050.07)
610-5-8015-6068 CASUAL DAY	0.00	0.00	456.80	851.36	0.00 (	851.36)
610-5-8015-6070 BEREAVEMENT	0.00	0.00	228.40	0.00	0.00	0.00
610-5-8015-6110 FICA - CITY CONTRIBUTION	7,547.00	610.60	3,124.88	3,803.95	50.40	3,743.05
610-5-8015-6120 MEDICARE - CITY CONTRIBUTION	1,765.00	142.79	730.75	889.60	50.40	875.40
610-5-8015-6130 IPERS - CITY CONTRIBUTION	11,561.00	938.97	4,801.77	5,838.67	50.50	5,722.33
610-5-8015-6150 GROUP INSURANCE	3,910.00	499.00	2,159.62	2,596.73	66.41	1,313.27
610-5-8015-6154 DENTAL/VISION/LIFE	1,569.00	142.97	714.85	714.85	45.56	854.15
610-5-8015-6160 WORKERS' COMPENSATION	1,522.00	130.47	1,287.80	957.08	62.88	564.92
610-5-8015-6170 UNEMPLOYMENT COMPENSATION	1,110.00	0.00	179.48	389.58	35.10	720.42
610-5-8015-6181 UNIFORM ALLOWANCE	1,250.00	59.94	44.98	59.94	4.80	1,190.06
610-5-8015-6230 EDUCATION/TRAINING	2,500.00	0.00	1,070.00	60.00	2.40	2,440.00
610-5-8015-6310 BLDG/GROUNDS MAINT & REPAIR	2,500.00	37.96	1,158.68	3,342.07	133.68 (	842.07)
610-5-8015-6322 TREATMENT PLANT MAINTENANCE	28,500.00	0.00	12,113.26	6,903.90	24.22	21,596.10
610-5-8015-6323 LIFT STATION MAINTENANCE	22,000.00	4,360.84	18,910.09	14,318.11	65.08	7,681.89
610-5-8015-6324 COLLECTION SYSTEM MAINTENANCE	5,000.00	254.61	293.31	254.61	5.09	4,745.39
610-5-8015-6331 GAS & OIL	3,000.00	46.29	1,978.48	1,541.09	51.37	1,458.91
610-5-8015-6332 VEHICLE/OPERATIONAL EQUIP RPR	8,000.00	0.00	1,561.89	723.34	9.04	7,276.66
610-5-8015-6371 MIDAMERICAN UTILITY	46,000.00	2,280.45	18,047.31	17,656.15	38.38	28,343.85
610-5-8015-6373 PHONE - INTERNET	4,500.00	185.81	1,889.82	1,397.79	31.06	3,102.21
610-5-8015-6375 IOWA ONE CALL	250.00	0.00	76.59	71.23	28.49	178.77
610-5-8015-6407 ENGINEERING EXPENSE	40,000.00	5,431.13	17,891.25	24,571.78	61.43	15,428.22
610-5-8015-6408 PROPERTY INSURANCE	10,120.00	0.00	6,161.99	6,915.13	68.33	3,204.87
610-5-8015-6411 LEGAL/PROFESSIONAL FEES	20,000.00	0.00	1,317.00	1,275.00	6.38	18,725.00
610-5-8015-6419 DATA PROCESSING	2,000.00	0.00	1,760.00	1,215.00	60.75	785.00
610-5-8015-6489 SLUDGEHAULING	27,000.00	0.00	0.00	24,700.29	91.48	2,299.71
610-5-8015-6490 OTHER PROFESSIONAL SERVICE	36,000.00	844.47	0.00	4,174.47	11.60	31,825.53
610-5-8015-6501 LABORATORY TESTING/SUPPLIES	11,500.00	2,276.61	5,043.87	5,197.85	45.20	6,302.15
610-5-8015-6504 MINOR EQUIPMENT	4,000.00	0.00	7,035.17	841.33	21.03	3,158.67
610-5-8015-6507 OPERATING SUPPLIES	3,000.00	558.76	756.30	1,798.08	59.94	1,201.92
610-5-8015-6508 POSTAGE/COPIES/BILLINGS	5,600.00	450.00	2,251.90	3,019.62	53.92	2,580.38
610-5-8015-6799 OTHER CAPITAL OUTLAY	0.00	0.00	60,900.00	0.00	0.00	0.00
610-5-8015-6910 TRANSFERS OUT	120,220.00	2,610.00	0.00	2,610.00	2.17	117,610.00
613-5-8015-6407 ENGINEERING EXPENSE	500,000.00	0.00	0.00	0.00	0.00	500,000.00
613-5-8015-6767 WWTF IMPROVEMENTS	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
TOTAL SEWER & SEWAGE DISPOSAL	2,554,393.00	31,808.50	224,299.15	199,687.08	7.82	2,354,705.92

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

LANDFILL/GARBAGE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
670-5-8040-6057 YARDWASTE WAGES	3,891.00	329.45	2,628.09	3,426.20	88.05	464.80
670-5-8040-6110 FICA - CITY CONTRIBUTION	241.00	20.38	160.89	211.41	87.72	29.59
670-5-8040-6120 MEDICARE - CITY CONTRIBUTION	57.00	4.77	37.71	49.48	86.81	7.52
670-5-8040-6130 IPERS - CITY CONTRIBUTION	367.00	31.11	236.75	323.43	88.13	43.57
670-5-8040-6419 DATA PROCESSING	1,500.00	0.00	0.00	0.00	0.00	1,500.00
670-5-8040-6486 CLEANUP WEEK/OTHER EXP	15,581.00	0.00	(440.98)	955.13	6.13	14,625.87
670-5-8040-6487 RECYCLE COLLECTION	52,050.00	4,332.50	19,491.75	21,605.00	41.51	30,445.00
670-5-8040-6488 REFUSE COLLECTION	207,784.00	17,295.34	85,330.55	86,247.16	41.51	121,536.84
670-5-8040-6508 POSTAGE/COPIES/BILLINGS	5,400.00	450.00	2,250.00	2,251.20	41.69	3,148.80
TOTAL LANDFILL/GARBAGE	286,871.00	22,463.55	109,694.76	115,069.01	40.11	171,801.99

CITY OF EVANSDALE
 EXPENDITURES BY DEPARTMENT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

STORM WATER DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
740-5-8065-6230 EDUCATION/TRAINING	700.00	0.00	411.88	411.88	58.84	288.12
740-5-8065-6323 STORM WATER MAINTENANCE	22,984.00	0.00	1,853.15	567.18	2.47	22,416.82
740-5-8065-6414 PRINTING & PUBLISHING EXPENSE	700.00	0.00	0.00	0.00	0.00	700.00
TOTAL STORM WATER	24,384.00	0.00	2,265.03	979.06	4.02	23,404.94

CITY OF EVANSDALE
EXPENDITURES BY DEPARTMENT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2019

41.67% OF YEAR COMP.

NON-PROGRAM GEN REV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL EXPENDITURES	10,675,889.00	397,379.01	2,102,451.15	2,016,087.35	18.88	8,659,801.65

DATE	ADRESS	COMPLAINT/ VIOLATION	RESOLVE/ RESALUTION
11/12/2019	200 BLK RIVER FOREST	UNREGISTERED CARS SITTING IN THE STREET	LEFT DOOR A HANGER TO BE REMOVED
11/12/2019	400 BLK MORREL	CAR PARKED IN THE GRASS	LEFT A DOOR HANGER TO BE REMOVED
11/15/2019	700 BLK BROOKSIDE	CAMPER PARKED IN THE GRASS	LEFT A DOOR HANGER TO BE REMOVED
11/19/2019	600 BLK GRAND	CAR PARKED IN THE GRASS	LEFT A DOOR HANGER TO BE REMOVED
11/25 2019	400 BLK WEMA	CAR PARKED IN THE GRASS	LEFT A DOOR HANGER TO BE REMOVED
12/3/2019	800 BLK GRAND	CAMPER PARKED IN THE GRASS	LEFT A DOOR HANGER TO BE REMOVED

Regular Board Meeting
November 11th, 2019 6:00pm

Chairman Jones called the meeting to order at 6:01pm at the Evansdale Municipal Housing Authority (EMHA) office, 119 Morrell Court Evansdale, IA.

Present: Darnell Jones, John Mardis, Sandy Roberts & Director Benning.
Absent: Rick Reuter & Pete Curtis

Approval of Consent Agenda including the Board Minutes from October 14th, 2019. Roberts/Mardis --- carried.

Old Business: **Public Housing Repositioning:**
Conversation continues concerning the conversion of the Public Housing units to Project Based Vouchers through Section 18 Disposition. Discussion was held pertaining to converting the 4 Bedrooms to 3 Bedroom units. HUD officials agreed should the room not meet the Housing Choice Voucher Housing Quality Standards requirements of a bedroom, then it must be counted as a Secondary room. Maintenance will look into options for converting a bedroom into a secondary room. The new non-profit will be known as Green Roof Properties.

New Business: **Monthly Financial Reports:**
Director Benning reported to the board on the current financial status of the EMHA. Reports included but were not limited to the calendar year 2019 Leasing HAP and Admit Fee Utilization report, Administrative Fee Schedule, Housing Choice Voucher monthly report, Tenant accounts receivables report, monthly rental register compared to the monthly financial for accuracy, current and non-current tenants, monthly late fee charges, Public Housing monthly report, summarization of bank accounts, and trial balances for Housing Choice Voucher & Public Housing as provided by the EMHA fee accountant. Receive on file – Mardis/Roberts --- carried.

Approval of Bills:

Bills were presented for payment.
Roberts/Mardis --- carried.

Board Appointments:

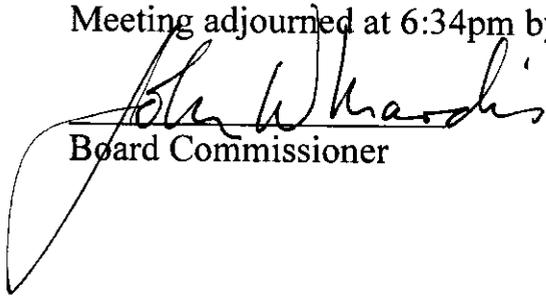
The Board appointment terms of Darnell Jones and Pete Curtis will expire the 31st of December 2019. Darnell and Pete have both graciously agreed to accept re-appointment to the Board.

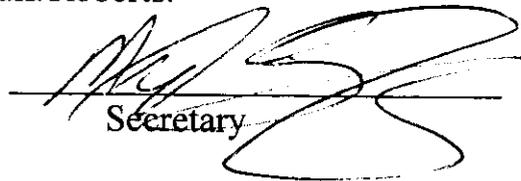
Discussion:

None

Next meeting will be on Monday December 9th, 2019 at 6:00pm.

Meeting adjourned at 6:34pm by Mardis/Roberts.


Board Commissioner


Secretary

EVANSDALE PUBLIC LIBRARY
MONTHLY BOARD OF TRUSTEES MEETING
Monday, October 21, 2019 – 6:00 p.m.

Call to Order: The meeting was called to order by President Nichols at 6:05 p.m.

Roll Call: Present: Borwig, Brown, Clements, Kettwig, Nichols, Pritchett and Rasanen
Absent: Johnson
A quorum was present.

Approval of September 16, 2019 Monthly Meeting Minutes: Kettwig moved to make a motion and Pritchett seconded to approve the Monthly Meeting Minutes for September 16, 2019. Ayes – 7, Nays – 0. The motion carried.

Approval of bills to be paid in October: Clements moved to make a motion and Nichols seconded to approve the bills to be paid in October. Ayes – 7, Nays – 0. The motion carried.

Treasurer's Report: Pritchett read the Treasurer's report.

Circulation Report: Reviewed by Board of Trustees (BOT)

Old Business:

- A. Relocation of sign on building:** Waiting on the superintendent to trim the bushes on the South side of the building. Looking for an opportunity to put up another Library road sign coming from Dubuque road. This will be put on November's monthly meeting.
- B. Library Survey – Creative Impact:** If someone went to Creative Impact to do the inserts to the Evansdale News it would cost \$50.00. If nobody from the BOT volunteers to do the inserts than it will cost \$250.00. (\$50.00 for the copy and \$200.00 for the insert). This must be completed at Creative Impact and there is a deadline. Friends of Library will work with Direct Jensen on getting the inserts out and will cover the cost.
- C. Library circuit training update:** Brown, along with Director Jensen, went to the Center of the Arts for a class regarding Understanding Audiences for Community Engagement and Support. His take was about creating messages, fundraising, Facebook etc. when you are communicating with the community. He anticipated more group discussion instead of individuality learning. The website is "everylibrary". Director Jensen's take on it was on the talking points to advocate for the library in the most positive way.

New Business:

- A. Review/Revision/Approval of changes to Library Hours** – Tabled for November meeting
- B. Review/Revision/Approval of changes in Employee Benefits** – Tabled for November meeting
- C. Review/Revision/Approval of Library Bill of Rights** - Pritchett moved to make a motion and Borwig seconded to approve the Library Bill of Rights with no changes. Ayes – 7, Nays-0. The motion carried.
- D. Review/Revision/Approval of Card Issuance Policy** - Borwig moved to make a motion and Nichols seconded to rewrite sentence 1 and 3 into 1 sentence only stating “To be issued a library card you must present a valid photo ID and proof of address if different from photo ID. This card will be issued without charge”. Ayes – 7, Nays-0. The motion carried.
- E. Review/Revision/Approval of Cellular Phone Use Policy** – Rasanen moved to make a motion and Nichols seconded to rewrite sentence 2 with - If a library patron accepts a call while in the library, they **“May be asked to”** move out of the library. Ayes – 7, Nays-0. The motion carried.
- F. Request to close the library on Halloween night early** – Rasanen moved to make a motion and Kettwig seconded to close the library at 5 p.m. on Halloween night. Ayes – 7, Nays-0. The motion carried.

Discussion: Director Jensen stated that something came up from ALA that they wanted library’s to be aware of. A particular publisher, Macmillan, is trying to make a rule that only 1 e-book can be purchased in the first 8 weeks of its release, creating longer hold lines and less access. There is a petition on the library’s website asking the publisher to not do this, but then they had to fall back on the “Bill of Rights”. ALA doesn’t want to not purchase from them as they are a top publisher so that is why they are doing a petition.

Director Jensen also informed the BOT of the open access history. In 2018 we received \$1595.64 and in 2017 we received \$1510.00. This year (2019) we received \$2380.06 because of our accreditation. The state aid has to be spent by June 30th of each year.

Adjournment: The meeting was adjourned at 7:13 p.m.

Respectfully submitted,

Jenny Borwig, Secretary

EVANSDALE PUBLIC LIBRARY
MONTHLY CIRCULATION REPORT
NOVEMBER 2019

OF MATERIALS CHECKED OUT:

Adult Non-fiction	31	Youth Non-fiction	17
Adult Fiction	327	Youth Fiction (YA = 23 YF = 19)	42
Adult Magazines	33	Young Easy	127
Large Print	15	Youth Magazines	0
		Kits	1
Total Adult	406	Total Youth	187
↓ from 2018	75	↓ from last month	68
		↑ from 2018	72
		↓ from last month	62

Misc (Travel guides, other)	000
Newspapers	000
TOTAL PRINT	593
↓ from 2018	60
↓ from last month	130

Video tapes	000
DVD	054
Books on tape/CD	000
Music CDs	000
ONLINE Database uses (0) – Video (0) – Magazines (1) - Audiobooks (74) - E-books (90)	165
Misc other (Equipment, games, etc.)	000
TOTAL NON-PRINT	219
↓ from 2018	54
↓ from last month	010

OF INTERLIBRARY LOANS: (Information taken directly from SILO statistics)

Will send/not send	00/00
Requested/Received	09/07

TOTAL # OF ALL MATERIALS CHECKED OUT: 812 (647 + 165 Online Uses)
 From last month ↓ 140
 From 2018 ↓ 57

OF ITEMS LOANED TO EVANSDALE RESIDENTS:

2019	403 of total 812 (49.6%)
2018	429 of total 869 (49.3%)

OF ITEMS LOANED TO NON-EVANSDALE RESIDENTS

		+/- FROM 2018
**Elk Run Heights	043	-001
**Gilbertville	008	-001
**County	021	-011
Waterloo	143	+020
Cedar Falls	000	-001
Raymond	017	+017
Dewar	000	+/-0
Hudson	006	+006
Jesup	000	+/-0
Oelwein	000	+/-0
Washburn	000	+/-0
Daycares	000	-002
Libraries/At-home delivery	006	-007
Online	165	-051

Total number of library users: Approx. 608 ↓ from last month: 182 ↑ from 2018: 11 ↓ from 2017: 69

Day with highest number of users: 49 users on Monday, November 4th

Day with lowest number of users: 16 users on Fridays, November 15th and November 29th

Number of days open: 25

Number of hours open: 164 hours (Closed for Thanksgiving)

Avg number of library users per day: 25 ↓ from last month: 2 ↑ from 2018: 1

Number of computer users: 326 (221 Int, 100 Wireless, 5 Kids) ↑ from last month: 1 **2018: 287** ↑ from 2018: 39

Number of Computer hours logged: 19275 minutes = 321.25 hrs ↑ from last month: 19.85 hrs ↑ from 2018: 1.67 hrs

MONTHLY TOTAL: 16

OF **NEW** LIBRARY CARDS ISSUED: 11

OF **REISSUED** or **RENEWED** CARDS: 5

	ADULT	YOUTH	ADULT	YOUTH
Cedar Falls	-	-	-	-
County	-	-	-	-
Dewar	-	-	-	-
Dunkerton	-	-	-	-
Elk Run	1	-	-	-
Evansdale	5	-	2	2
Gilbertville	1	-	-	-
Jesup	-	-	-	-
LPC	-	-	-	-
Raymond	1	-	1	-
Waterloo	3	-	-	-
Washburn	-	-	-	-
Libraries/ Home Delivery/ Daycares	-	-	-	-

MONEY TURNED INTO CITY OF EVANSDALE

\$ 108.80

Book sales	\$ 4.50
Computer copies	32.10
Duplicate cards	1.00
Faxes and others	55.60
Fines	7.90
Photocopies	7.70
Refunds	0.00

MONEY TURNED INTO FRIENDS OF LIBRARY

\$ 4.75

Donations	4.75
Ink Recycling	0.00

MONTHLY GRAND TOTAL: \$ 113.55 **ACCUMULATED FY TOTALS** to **CITY:** \$856.07 to **FOL:** \$79.06

PRINT MATERIALS PROCESSED AND ADDED TO COLLECTION: 122

Adult fiction	034	Miscellaneous	000
Adult Non-fiction	004	Reference	000
Large Print	010	Youth Magazines	001
Magazines	020	Youth non-fiction	003
Kits	000	Young Easy	020
		Youth Fiction	022
ILL Books	004	Young Adult	004

VIDEOS, DVDs, AUDIO, CDs PROCESSED AND ADDED TO COLLECTION: 11

	New	Donated
VHS	000	000
DVD	002	009
Audiobooks	000	000
CDs	000	000

ITEMS AUTOMATED AND WEEDED FROM COLLECTION:

Items Added (Computer)	Items deleted (Computer)	# of books/videos withdrawn	Retail cost of books/videos withdrawn
119	51	0	\$0.00

ITEMS OVERDUE:

31 items overdue this month

1890 items due total thru end of the current reporting month (+24 from last month)

Circulation by Item Report Class

for the period
November 1, 2019 - November 30, 2019

<u>Adult</u>	
AF	327
ANF	31
Amaqs	33
LP	15
<hr/>	
	406

<u>Youth</u>	
YA	23
YF	19
YE	127
YNF	17
Ymaqs	0
Kits	1
<hr/>	
	187

<u>Multimedia</u>	
DVD	54
VHS	0
Audiobooks	0
MUSIC CD's	0
Online	165
<hr/>	
	219
	<u>812</u>

Report Class	Checked In	Checked Out
000	1	0
100	2	5
200	1	2
300	9	8
400	0	0
500	3	5
600	2	3
700	2	2
800	1	0
900	1	2
Biography	4	4
Adult Fiction	336	327
Story Col.	0	0
J Numbers	0	0
Youth Biography	0	0
Youth Fiction	19	19
Juv. Story Col.	0	0
C Numbers	0	0
Children's Biog.	1	2
Children's Easy	155	127
Children's Story Col.	0	0
FS	0	0
SL	0	0
R	0	0
Video	1	0
Audio	1	0
Cake Pans	0	0
Equipment	0	0
VF	0	0
Adult Magazines	34	33
Misc.	0	0
Kits	1	1
Computer	0	0
Books on CD	0	0
Newspapers	0	0
000Y	0	0
100Y	0	0
200Y	0	1
300Y	2	1
400Y	0	0
500Y	0	3
600Y	1	0
700Y	0	7
800Y	0	0
900Y	4	3
Large Print	10	15
Youth Magazines	0	0
DVD	56	54
BBB	2	0
CD	0	0
Young Adult	35	23
Total:	684	647

Online = 812
+ 165 = 812

Circulation by Patron Class

for the period
November 1, 2019 - November 30, 2019

Evansdale 403

Elk Run 43

Gilbertville 8

County 21

Waterloo 143

CF 0

Raymond 17

Hudson 6

Home deliveries/
libraries 6

Online 165

812

Patron Class	Checked In	Checked Out
Adult - Washburn	0	0
Youth - Evansdale	57	40
Youth - Washburn	0	0
Adult - Evansdale	362	363
Adult - Elk Run Heights	34	41
Adult - Raymond	13	17
Adult - Waterloo	163	137
Adult - Independence	0	0
Adult - Cedar Falls	0	0
Adult - LaPorte City	0	0
Adult - County Borrower	26	21
Youth - Elk Run Heights	2	2
Youth - Raymond	0	0
Youth - Waterloo	11	6
Youth - Independence	0	0
Youth - LaPorte City	0	0
Youth - Cedar Falls	0	0
Youth - County Borrower	0	0
Adult - Winthrop	0	0
Adult - Gilbertville	5	8
Youth - Winthrop	0	0
Youth - Gilbertville	0	0
Adult - Waverly	0	0
Youth - Waverly	0	0
Adult - Cedar Rapids	0	0
Adult - Jesup	2	0
Youth - Cedar Rapids	0	0
Youth - Jesup	0	0
Libraries and home delivery	6	6
Adult - Oelwein	0	0
Youth - Oelwein	0	0
Adult - Westgate	0	0
Youth - Westgate	0	0
Adult - New Hartford	0	0
Youth - New Hartford	0	0
Adult - Brandon	0	0
Adult - Denver	0	0
Youth - Aplington	0	0
Adult - Dunkerton	0	0
Youth - Dunkerton	0	0
Adult - Fairbank	0	0
Adult - Out of State	0	0
Adult - Charles City	0	0
Youth - Charles City	0	0
Adult - Hazleton	0	0
Youth - Hazleton	0	0
Adult - Other	0	0
Adult - Hudson	3	6
Youth - Hudson	0	0
Adult - Traer	0	0
Adult - Des Moines	0	0
Adult - Grundy Center	0	0
Youth - Grundy Center	0	0
Adult - Newton	0	0
Youth - Newton	0	0
Adult - Dike	0	0
Youth - Dike	0	0
Daycares	0	0
Youth - Fairbank	0	0
Adult - Grinnell	0	0
Youth - Other	0	0
Adult - Clarksville	0	0
Youth - Clarksville	0	0
Adult - Dewar	0	0
Total:	684	647

Online 165 = 812

Evansdale Public Library

2019 Iowa Public Library General Information Survey

Section A - General Information

(Reporting period July 1, 2018 to June 30, 2019 - unless otherwise specified)

Due October 31, 2019

Review the contact information below. Users cannot directly change data for questions A01 to A12. If any information has changed, answer **Yes** to number A13 and enter a note for the corresponding question. The State Library will verify and update the data. For Section A, report the most current information available.

A01 Library Name	EVANSDALE PUBLIC LIBRARY
A02 Library District	NE=Northeast
Street Address	
A03 Street Address	123 N EVANS RD
A04 City	EVANSDALE
A05 Zip	50707
Mailing Address	
A06 Mailing Address	123 N EVANS RD
A07 City	EVANSDALE
A08 Zip	50707
Other Contact Information	
A09 County	BLACK HAWK
A10 Phone	(319) 232-5367
A11 City population	4,751
A12 Library Size Code	D
A13 Has any information in questions A1 to A12 changed in the past year?	
YES - Check the box and enter the correction in a note. Staff from The State Library will verify and update the information.	No
NO - Continue with question A14.	
A14 Library Director/Administrator Name	Shannon Jensen

Section B - Paid Staff and Salary Information

Include unfilled positions if a search is currently underway. Include all paid staff on the library's payroll. Do not report staff paid by other agencies such as Green Thumb employees or work study students. Do not report workers hired through a cleaning or landscape business. Report all positions as of June 30, 2019.

B01 Total number of paid librarians	2
B02 Total number of all paid librarian hours worked per week	57.00
B03 Paid librarians FTE	1.43
B04 Total number of all other paid staff	1
B05 Total number of all other paid staff hours worked per week	2.59
B06 All other paid staff FTE	0.06
B07 Total number of paid staff	3
B08 Total paid staff FTE	1.49

Levels of Education

B09	How many of the paid librarians from line B01 have an ALA accredited masters of library science degree	0
B10	Total number of hours worked per week by librarians from line B09 with an ALA accredited masters of library science degree	.0
B11	Total FTE librarians with ALA accredited masters of library science degree	0.00
B12	Starting date of current director in director's position.	11/17/1997

Salary Information

Report the hourly salary for the positions listed below if employed by your library. Do not report one staff member more than once even if they perform multiple jobs. Refer to the instructions for more detailed information on each position. Do not report assistant director or department heads unless that role is part of their official job description. Only report janitorial/building maintenance staff if they are an employee of the library. Report hourly salary amounts as of June 30, 2019.

B13	Hourly salary of the director	\$19.25
B14	Hourly salary of assistant director	\$10.76
B15	Hourly average salary of department heads	
B16	Hourly salary of the children's librarians	
B17	Hourly average salary of library clerks	
B18	Hourly average salary of shelvers or pages	
B19	Hourly average salary of janitorial or building maintenance employees	\$15.06

Section C - Capital Income and Expenditures

Capital income is intended to pay for large one-time library purchases. This section should not reflect any income or expenditure used for the regular operations of the library. If your library had any major one-time capital expenditures during FY19 report them in this section. Otherwise, skip to section D.

For Capital Income and Expenditures

Show all sources of funds for FY19 (July 1, 2018 - June 30, 2019).

If your library does not receive income from a source, enter a 0 (zero).

If your library receives income from a source, but the amount is unknown, enter N/A.

Report all income and expenditures in whole dollars only. Round to the nearest dollar.

For Capital Income

Report all income for major capital expenditures, by source of income. Include funds received for:

- Site acquisition
- New buildings, additions to buildings, or renovation of library buildings
- Furnishings, equipment, and initial collections for new buildings, additions, or renovations
- Major building updates or repairs including roof, painting, carpeting, furnace, central air, etc.
- New computer hardware and software used to support library operations, link to networks, or run information products
- Replacement and repair of existing furnishings and equipment
- New vehicles
- Other major one-time projects

DO NOT REPORT INCOME FOR:

- Regular purchase of library materials - Report in section D
- Payments for regular operating costs such as utilities, insurance, etc. - Report in section D
- Investments for capital appreciation
- Income passed through to another agency

- Funds unspent in the previous fiscal year (e.g., carryover).

Did your library have any major one time capital projects in FY19?

YES - check the box and answer questions C01 - C06.

NO - Skip to section D.

No

Capital Income

C01 Capital funds from local government (city, county)

C02 Capital funds from state sources

C03 Capital funds from federal sources

C04 Capital funds from private sources

C05 **Total capital income** \$0

Capital Expenditures

C06 Total capital expenditures

Section D - Operating Income and Expenditures

OPERATING INCOME

Operating income covers the current and recurrent costs necessary to support the provision of library services. Report income used for operating expenditures by source. Include federal, state, local, or non-governmental income.

REPORT ALL SOURCES OF FUNDS FOR FY19 (JULY 1, 2018 - JUNE 30, 2019).

- If your library does not receive income from a source enter a 0 (zero)
- If your library receives income from a source, but the amount is unknown, enter N/A
- Report all income in whole dollars only. Round to the nearest dollar

DO NOT REPORT

- Income for capital expenditures as reported in Section C
- Contributions to endowments
- Income passed through to another agency
- Funds unspent in the previous fiscal year – carryover
- The value of any contributed or in-kind services
- The value of any non-monetary gifts and donations
- E-Rate discounts as income or expenditures

Total Governmental Operating Income

D01	City income received from the city's general fund (exclude income from special levies)	\$79,229
D02	City income received from special levies	\$0
D03	County income received from all counties	\$2,676
D04	Income received from contracting cities in Iowa. Do not report income from your own city on this line.	\$17,449
D05	Other governmental income received	\$0
D06	Total local government operating income received	\$99,354
D07	State income received from the State Library of Iowa (Enrich Iowa - Direct State Aid, Open Access, ILL Reimbursement) Prefilled and locked by the State Library.	\$2,305
D08	Other income received from the State of Iowa	\$0
D09	Total state government operating income received	\$2,305

D10	Total federal government income received	\$0
<i>Non-Governmental Operating Income</i>		
D11	Total non-governmental grants received	\$0
D12	Endowments and gifts received (only report if money was spent in FY19)	\$0
D13	Fines and/or fees received	\$2,381
D14	Other income received	\$490
D15	Total non-governmental operating income received	\$2,871
<i>Total Operating Income</i>		
D16	Total operating income received	\$104,530
OPERATING EXPENDITURES		

Operating expenditures are the current and recurrent costs necessary to support the provision of library services. Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy taxes) "on behalf of" the library may be included if the information is available. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included.

REPORT ALL EXPENDITURES INCLUDING GRANTS AND COOPERATIVE ARRANGEMENTS.

- If your library does not expend funds for an item, enter a 0 (zero)
- If your library expends funds for an item, but the amount is unknown, enter N/A
- To ensure accurate reporting, consult your business officer or city clerk regarding this section
- Report only money expended during FY19 (July 1, 2018 - June 30, 2019), regardless of when the money may have been received
- Report all expenditures as whole dollars only. Round fractions to the nearest whole dollar

DO NOT REPORT

- The value of free items
- Estimated Costs
- Capital expenditures as reported in Section C
- E-Rate discounts as expenditures

D17	Total salaries and wages expenditures (before deductions)	\$47,364
D18	Total employee benefits expenditures (health insurance, Social Security tax, retirement, etc.) This amount cannot be \$0. If you are unsure of benefits amount, report N/A.	\$9,671
D19	Total staff expenditures	\$57,035
D20	Print physical collection expenditures	\$8,136
D21	Audio physical collection expenditures -- All physical formats, including tape, CDs, etc. Do not report downloadable expenditures on this line.	\$0
D22	Video physical collection expenditures -- All physical formats, including tape, Blu-Ray, DVD, etc. Do not report downloadable expenditures on this line.	\$437
D23	Other physical collection expenditures for any materials not listed above (puzzles, art prints, puppets, cake pans, etc.)	\$1,001
D24	Total physical non-print collection expenditures	\$1,438
D25	Total physical collection expenditures	\$9,574
D26	Bridges e-book collection expenditures. Report Bridges e-book expenditures only. Prefilled and locked by the State Library.	\$450
D27	All other e-book collection expenditures. Report Advantage e-book expenditures on this line.	\$6,055
D28	Total e-book collection expenditures	\$6,505
D29	Bridges downloadable audio collection expenditures. Report Bridges expenditures only. Prefilled and locked by the State Library.	\$450

D30	All other downloadable audio collection expenditures. Report Advantage downloadable audio expenditures on this line.	\$3,905
D31	Total downloadable audio collection expenditures	\$4,355
D32	Bridges downloadable video collection expenditures. Report Bridges expenditures only. Prefilled and locked by the State Library.	\$18
D33	All other downloadable video collection expenditures. Report Advantage downloadable video expenditures on this line.	\$0
D34	Total downloadable video collection expenditures	\$18
D35	Gale, Credo, Transparent Languages, and Bridges Magazine expenditures. Prefilled and locked by the State Library.	\$310
D36	All other Electronic Information collection expenditures. Do not report expenditures for products subsidized or managed by the State Library such as Gale, Credo, Transparent Languages, or Bridges.	\$500
D37	Total Electronic Information collection expenditures	\$810
D38	Total downloadable and Electronic Information collection expenditures	\$11,688
D39	Total collection expenditures	\$21,262
D40	All other operating expenditures (phone, lights, heating, cooling, Internet access, insurance, etc.)	\$21,982
D41	Total of all operating expenditures	\$100,279

Section E - Library Collection

NUMBER HELD AT START OF YEAR - The number of volumes owned by the library at the start of the fiscal year (July 1, 2018).

NUMBER ADDED DURING FISCAL YEAR - The number of volumes added to the collection during the fiscal year whether through purchase or donation.

WITHDRAWN DURING FISCAL YEAR - The number of volumes weeded, lost, or removed for any other reason during the fiscal year.

NUMBER HELD AT END OF YEAR - The number of volumes owned by the library at the end of the fiscal year (June 30, 2019).

E01	Printed books (# of volumes), held at start of year	13,656
E02	Printed books (# of volumes), added during year	796
E03	Printed books (# of volumes), withdrawn during year	446
E04	Printed books (# of volumes), held at end of year	14,006
E05	Bridges e-books, held at end of year. Prefilled and locked by the State Library.	49,444
E06	All other e-books held at end of year. Do not report Bridges or Freegal downloads here. Include Advantage titles here.	722
E07	Total e-books held at end of year	50,166
E08	Total books (print and e-books), held at end of year.	64,172
E09	Audio materials (# of physical volumes), held at start of year	64
E10	Audio materials (# of physical volumes), added during year	1
E11	Audio materials (# of physical volumes), withdrawn during year	22
E12	Audio materials (# of physical volumes), held at end of year	43
E13	Bridges downloadable audio materials, held at end of year. Prefilled and locked by State Library.	22,519
E14	All other downloadable audio materials, held at end of year. Do not report Bridges or Freegal downloads here. Include Advantage titles here.	371
E15	Total downloadable audio materials, held at end of year	22,890
E16	Total audio materials (physical and downloadable), held at end of year.	22,933

E17	Video materials (# of physical volumes), held at start of year	651
E18	Video materials (# of physical volumes), added during year	62
E19	Video materials (# of physical volumes), withdrawn during year	2
E20	Video materials (# of physical volumes), held at end of year	711
E21	Bridges downloadable video materials, held at end of year. Prefilled and locked by the State Library	50
E22	All other downloadable video materials, held at end of year. Do not report Bridges or Freegal downloads here. Include Advantage titles here.	0
E23	Total Downloadable video materials, held at end of year	50
E24	Total video materials (physical and downloadable), held at end of year	761
E25	Other library materials (# of physical volumes), held at start of year	98
E26	Other library materials (# of physical volumes), added during year	3
E27	Other library materials (# of physical volumes), withdrawn during year	0
E28	Other library materials (# of physical volumes), held at end of year	101
E29	Total physical volumes, held at start of year	14,469
E30	Total physical volumes, added during year	862
E31	Total physical volumes, withdrawn during year	470
E32	Total physical volumes, held at end of year	14,861
E33	Total downloadable materials, held at end of year	73,106
E34	Total physical and downloadable volumes, held at end of year	87,967
LINES E35 and E38 - report number of periodical SUBSCRIPTIONS. Do not report number of issues.		
E35	Current print serial/periodical SUBSCRIPTIONS (count number of titles including duplicates), held at end of year.	74
E36	Current electronic serial/periodical SUBSCRIPTIONS from the Bridges consortia, held at end of year. Prefilled and locked by the State Library, (NEW)	75
E37	Current electronic serial/periodical SUBSCRIPTIONS (count number of titles including duplicates. Include RB Digital or similar titles, but not Gale), held at end of year.	0
E38	Total current electronic serial/periodical SUBSCRIPTIONS, held at end of year. (NEW)	75

Licensed Databases

Refer to the State Library of Iowa's website to determine how databases and other electronic resources are counted. <http://www.statelibraryofiowa.org/ld/a-b/statistics/eleresannsurv>

E39	Number of licensed databases funded locally or by other non-state funded cooperative agreements (or consortia) within the state or region.	0
E40	Number of licensed databases funded by the state government or The State Library of Iowa. Count Gale as 41, Credo Reference as 1, Chilton Library as 1, Transparent Languages as 1, and Brainfuse as 1. Maximum amount for this line is 45. Prefilled and locked	45
E41	Total licensed databases	45

Section F - Circulation

Report circulation for FY19 (July 1, 2018 to June 30, 2019). Circulation should only be counted for items checked out of the library's collection for use outside of the library, including renewals. DO NOT count automatic renewals as circulation. DO NOT count in-house use or computer use as circulation

Circulation Transactions of Physical Items

F01	Adult books	5,106
F02	Young adult books	476
F03	Children's books	1,387

F04	Video recordings (physical formats)	702
F05	Audio recordings (physical formats)	17
F06	Serials (physical formats)	390
F07	All other physical items (CD-ROM based products, puzzles, art prints, pamphlets, cake pans, puppets, etc.)	24
F08	Total PHYSICAL circulation by material type	8,102

Lines F09 and F10 should be reported as individual counts. They do not need to add up to a total. These counts are part of the physical total as reported on line F08. Do not count electronic use for lines F09 or F10.

F09	Circulation to the rural population of your own county	337
F10	Total physical circulation of all materials cataloged as "children's"	1,388

Use of Downloadable Material

F11	Bridges e-books, including use of Advantage titles. Prefilled and locked by the State Library.	1,242
F12	All other e-books	190
F13	Total use of e-books	1,432
F14	Bridges downloadable video recordings, including use of Advantage titles. Prefilled and locked by the State Library.	13
F15	All other downloadable video recordings - do not include Freegal or similar.	0
F16	Total use of downloadable video recordings	13
F17	Bridges downloadable audio recordings, including use of Advantage titles. Prefilled and locked by the State Library.	1,130
F18	All other downloadable audio recordings - do not include Freegal or similar.	120
F19	Total use of downloadable audio recordings	1,250
F20	Bridges electronic serials - including use of Advantage titles. Prefilled and locked by the State Library. (NEW)	59
F21	All other electronic serials - Include RB Digital or similar. (NEW)	0
F22	Total use of electronic serials	59
F23	Total use of downloadable materials	2,754

Successful Retrieval of Electronic Information (Database Use)

F24	Successful retrieval of Electronic Information from Gale, Credo, Transparent Languages and Brainfuse. This used to be called Licensed database use. Prefilled and locked by the State Library.	46
F25	Successful retrieval of all other Electronic Information funded locally or by other non-state funded cooperative agreements. Do not count users, sessions, website hits, 1 or online catalog use. This used to be called Licensed database use.	1
F26	Total successful retrieval of Electronic Information.	47

Circulation and Use Totals

F27	Total Circulation of physical and downloadable materials (This is the same as Total circulation by material type on previous year's surveys).	10,856
F28	Total Electronic materials use (Total downloadable use plus Total successful retrieval of Electronic Information)	2,801
F29	Total Collection use (Total circulation of physical and downloadable items plus successful retrieval of Electronic Information).	10,903

Interlibrary Loan

The State Library will automatically fill in data from the SILO ILL service. If your library only uses SILO for ILL, you can skip F30 to F35. Examples of other ILL services are OCLC or print forms.

F30	ILL Received from other libraries using the SILO ILL service. Prefilled and locked by the State Library.	180
F31	ILL Received from other libraries using all other ILL services. Do not report SILO ILL on this line.	0

F32	Total Interlibrary Loan received from other libraries	180
F33	ILL Provided to other libraries using the SILO ILL service. Prefilled and locked by the State Library.	06
F34	ILL Provided to other libraries using all other ILL services. Do not report SILO ILL on this line.	0
F35	Total Interlibrary Loan provided to other libraries	6
F36	Current total number of registered users	4,656

Section G - Program Attendance and Other Services

Program Attendance

When reporting the number of programs, count the total number of events. A story time held once a week for a year is counted as 52, not as one.

When reporting attendees, count total number of attendees regardless of the age. A children's program attended by 10 children and 10 adults is counted as 20, not as 10.

Programs designed for adults, families, cross generational, all-ages, etc. should be reported on lines G05 and G06

G01	Total number of library programs for children	27
G02	Total number of people attending library programs for children	91
G03	Total number of library programs for young adults	35
G04	Total number of people attending library programs for young adults	396
G05	Total number of library programs for adults, families, etc.	36
G06	Total number of people attending library programs for adults, families, etc.	363
G07	Total number of library programs	98
G08	Total number of people attending library programs	850

Other Services

G09	Door count annually	8,072
G10	Total number of reference transactions annually	468
G11	Number of Internet computers for public use	7
G12	Number of uses of public Internet computers <u>ANNUALLY</u>	2,898
	(You may count a typical week and multiply by 52)	
G13	Number of wireless sessions annually	189
G14	Website visits for PLOW website annually. Prefilled and locked by the State Library. (NEW)	3,365
G15	Website visits for all other libraries annually. Libraries unable to collect a count of their website visits should report N/A. Libraries without websites should report -3. (NEW)	0
G16	Total website visits annually (NEW)	3,365

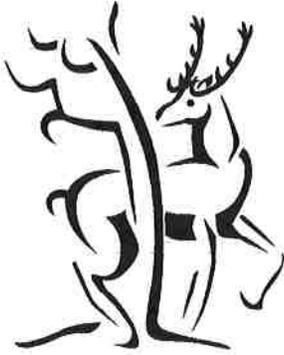
Section H - Library Buildings - Hours and Square Footage

H01	Total number of hours open <u>ANNUALLY</u> at the main library only. Prefilled by the State Library.	2,080
H02	Total number of weeks open <u>ANNUALLY</u> at the main library only (round to the nearest whole number of weeks). Prefilled by the State Library.	52
H03	Square footage of main library. Prefilled and locked by the State Library.	3,460

Section H Totals

H08	Total number of hours open annually at the main library and all branches. (Click the SAVE button to calculate the total.)	2,080
H09	Total number of weeks open annually at the main library and all branches (Click the SAVE button to calculate the total.)	52
H10	Total square footage of main and all branch libraries (Click the "SAVE" button to calculate the total.)	3,460

All libraries submitting an annual survey must also submit a Signature Page to certify accuracy. This document is also included in the Print Application Form. Click [here](#) to print off the form, sign it, and return it to Toni Blair as listed on the document.



Park & Recreation Commission

Monday November 4, 2019
6:00 p.m.
Evansdale City Council Chambers



1. Call to order: 6:00 p.m.
2. Approval of the November 4, 2019 agenda: Motion by Travis, second by Ron, motion carried.
3. Approval of the October 7, 2019 meeting minutes: Motion by TJ, second by Travis, motion carried.
4. Jerry Brown, Evansdale Amvets: Angels Park Tank: Jerry asked the Park Board to consider moving the tank at Meyers Park to the Amvets Memorial.
5. Approval of Friday Night Rec Agreement with Ashley Boquist: They have already had two events, with 70 attending the first, and 50 at the second. There are 15 more rec nights planned. TJ made a motion to approve he Friday night Rec agreement with Ashley Boquist, second by Rick, motion carried.
6. Reports
 - a. Treasurers Report: Written report provided.
 - b. Camp Host Report: Written report provided.
 - c. Campground Maintenance Report: No report.
 - d. Park Maintenance Report: We are waiting for a bid on a 14 foot dock. Ron received one bid from Cedar Lake EZ Dock for a 12 foot dock at \$4,371. Chris feels we need 14 feet. Cedar Valley Metal will bid a 14 foot dock. We had a \$700 bid to repair the bridge but they haven't showed up, and won't return calls. Next bids are at \$1,000 and \$1,200. 4 trees were taken down near Meyers Lake. Chris asked Bear Creek about trees for Triangle Park.
 - e. Friday Night Rec: Two events completed.
7. Approval of Bills and Authorization to pay: Travis made a motion to approve with the addition of \$1,000 to Iowa Wall for bridge repair, second by Ron, motion carried.
8. Park Projects: All moving forward.
 - a. Volleyball Courts at Gardner
 - b. Handicap Dock
 - c. Seeding at Angels
9. Lisa Smock, City of Elk Run Heights proposed joint venture to build dog park to be located at Bunger Park: Discussion/possible action: Motion by Rick, second by TJ to designate Bunger Park as a future dog park with details of the funding plan to be approved by the Park Board,

motion carried. Travis made a motion to table a donation till the next meeting. Rick made a motion to use line 6731 on the budget to spend up to \$2,000 to pay for a concept drawing, second by Ron, motion carried. The vote was 3-2 with Travis and TJ voting against. Lisa asked the Park Board to consider a future request to pay 20% of the trail cost, which would cover the portion that goes through Bunger Park.

10. Security Cameras Angels Park Proposal with Electronic Engineering: Discussion/possible action: One issue is internet access. The system would have a hard wired server, remote cameras, radio, 1080p. Cameras could read license plates. They also have night vision. The system is upgradable and can have up to 64 cameras. The server needs a controlled environment, we could put it in the bathroom at Meyers Park. It would need heat for the winter. Jordan Electric would donate cable and labor for the project. If a camera goes down there is no service charge for the first two years, then \$95 per hour. Remote updates to the server are at no charge. Recordings are saved for two weeks. They can offer a demonstration of a similar system.
11. Playground grant: Permission to seek proposals: We gave the Mayor permission to seek proposals. We have \$136,000 to spend on parks other than Meyers Lake. The Mayor will scan and send Park equipment options.
12. Mowing contract: Discussion/possible action: Shall we continue with the city, or go back to contract. General consensus was we are happy with the city. The Mayor thinks \$10,000 could cover the cost. Last year we budgeted \$13,000 and have spent \$8,000 so far,
13. FY21 Budget Workshop: Per new laws we have to have two public hearings. Expenses only have to be done by January 15, and a final budget by March.
14. Discussion
 - A) We have a campground customer that did not use all of their paid time due to health issues and asked for a refund. Per past practice we will allow the unused time to be rolled over to next season.
 - B) Capital improvement ideas are shelters for Gardner and Deerwood Park, extend the sewer on snob hill at Deerwood Campground, Meyers parking lot, and a new restroom.
15. Adjournment: 8:35.

Respect fully submitted :



**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
NOVEMBER 2019**

CALLS FOR SERVICE	359	
ARRESTS	32	
OFFENSES	78	
OFFENSES CLEARED	88.5%	
TRAFFIC CITATIONS	52	
CRIMINAL CITATIONS	16	
MUNICIPAL INFRACTIONS	0	
WARNINGS	7	
ERO'S	0	
NOVEMBER FINES AND SURCHARGES		\$ 1,716.48
BUDGET YTD FINES AND SURCHARGES		\$ 9,372.79

**EVANSDALE POLICE DEPARTMENT
CITY COUNCIL REPORT
ELK RUN HEIGHTS
NOVEMBER 2019**

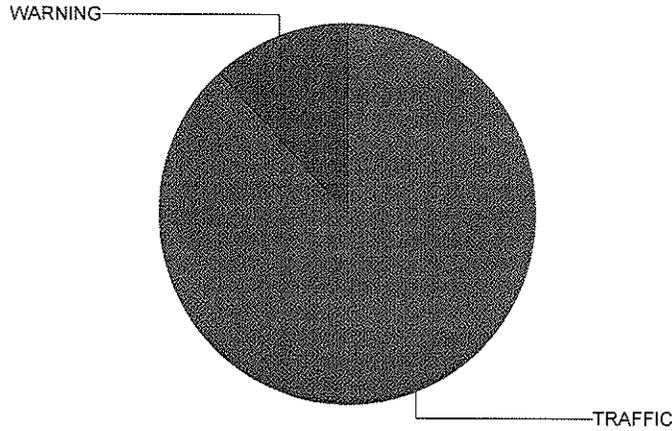
CALLS FOR SERVICE	25
ARRESTS	0
TRAFFIC CITATIONS	3
CRIMINAL CITATIONS	0
WARNINGS	0
ERO'S	0

NOVEMBER FINES AND SURCHARGES	\$ 375.30
BUDGET YTD FINES AND SURCHARGES	\$ 1,130.94

EVANSDALE POLICE DEPARTMENT

Citation Summary Type/Charge

11/01/2019 thru 11/30/2019



TRAFFIC	52
CITY:FAILURE TO OBEY STOP SIGN	4
CITY:NDL	2
CITY:REGISTRATION VIOL	4
CITY:SPEED VIOLATION	15
FAIL TO CARRY REG.CARD	1
FAIL TO MAINTAIN CONTROL	1
FAILURE TO MAINTAIN CONTROL	1
FOLLOWING TOO CLOSELY	1
NO DRIVERS LICENSE	1
NO FRONT PLATE	1
NO INSURANCE	7
NO VALID LICENSE	2
OPER WOUT REG CARD OR PLATE	1
OPERATE W/O REGISTRATION	1
OPERATING NON REG VEH.	2
REGISTRATION-FRAUDULENT USE	1
SPEED VIOLATION	3
SPEEDING\CLEAR DISTANCE	3
VIOL NEW TITLE/REGISTRATION TR	1
WARNING	7
CITY:SPEED VIOLATION	3
DARK WINDOW/WINDSHIELD	1
NO INSURANCE	1
SPEEDING\CLEAR DISTANCE	2
Total records for this report:	59

EVANSDALE POLICE DEPARTMENT

Offense Analysis

All Offenses

11/01/2019 thru 11/30/2019

Offense	Total Number of Incidents			-----Cleared By-----							
	Reported	Unfounded	Actual	Arrests		Exceptional				Inactive	Active
				Adult	Juv	Adult	Juv	Other	Clear		
ASSAULT:HANDS,FIST,FEET	2	0	2	1	0	0	0	1	2	0	0
BURGLARY/B&E	2	0	2	0	0	0	0	1	1	0	1
THEFT	5	0	5	0	0	0	0	3	3	0	2
CREDIT/ATM FRAUD	4	0	4	0	0	0	0	2	2	0	2
VANDALISM	1	0	1	0	0	0	0	1	1	0	0
VANDALISM:RESIDENCE	1	0	1	0	0	0	0	1	1	0	0
WEAPON LAW VIOLATION	1	0	1	0	0	0	0	1	1	0	0
DRUG POSSESSION:MARIJUANA	3	0	3	3	0	0	0	0	3	0	0
POSS DRUG PARAPHERNALIA	2	0	2	2	0	0	0	0	2	0	0
CHILD NEGLECT	2	0	2	0	0	0	0	2	2	0	0
OWI/1ST	1	0	1	1	0	0	0	0	1	0	0
OWI/2ND	1	0	1	1	0	0	0	0	1	0	0
INTOXICATION	1	0	1	1	0	0	0	0	1	0	0
RUNAWAY	10	0	10	0	0	0	0	10	10	0	0
WARRANT:SERVED	10	0	10	10	0	0	0	0	10	0	0
WARRANT:OUTSIDE	2	0	2	1	0	0	0	0	1	0	1
1050PD TRAFFIC ACC	11	0	11	0	0	0	0	11	11	0	0
OP AFTER REVOCATION	2	0	2	2	0	0	0	0	2	0	0
OP AFTER SUSPENSION	4	0	4	2	0	0	0	0	2	0	2
MISC. OFFICER	2	0	2	0	0	0	0	2	2	0	0
INTERFERENCE	3	0	3	3	0	0	0	0	3	0	0
ACCT	1	0	1	0	0	0	0	1	1	0	0
DRIVING WHILE LICENSE BARRE	1	0	1	0	0	0	0	0	0	0	1
REGISTRATION REQUIRED	1	0	1	1	0	0	0	0	1	0	0
SPEEDING	2	0	2	2	0	0	0	0	2	0	0
TOWED MOTOR VEHICLE	1	0	1	0	0	0	0	1	1	0	0
ELUDING POLICE VEHICLE	2	0	2	2	0	0	0	0	2	0	0
Totals:	78	0	78	32	0	0	0	37	69	0	9
% of Reported Cases:		0%	100%								
% of Cleared Cases:				41.0%	0.0%	0.0%	0.0%	47.4%			
% of Actual Cases:									88.5%	0.0%	11.5%

EVANSDALE WATER WORKS
BOARD OF TRUSTEES MEETING
NOVEMBER 12, 2019

The Board of Trustees of the Evansdale Water Works met in regular session at City Hall in Evansdale, Iowa, on the above date. Chairman Sharon Loftus called the meeting to order at 1:00 p.m. Members present in order of roll call: Sharon K. Loftus, Fred B. Morris and Cecil A. Azbill. Quorum present.

Morris/Loftus to approve the November 12, 2019 agenda. Ayes – Three. Motion carried.

Azbill/Morris to approve the following Consent Agenda items: a) Approval of the Accounts Reconciliation Report for October 2019; b) Approval of the October 15, 2019 Regular Board Meeting Minutes as submitted; and c) Approval of the Treasurer's Report for October 2019. Ayes – Three. Motion carried.

Morris/Azbill to approve and authorize transfers and payment of claims as listed: Acco Unlimited Corp 1,608.85; Advantage Administrators 9.80; AWWA 382.00; Bergen Plbg, Htg & Clg 133.45; Campbell Supply Co 44.36; City of Evansdale 5,236.76; 21 Technology LLC 382.62; Courier Communications 48.63; EFTPS 903.12; Esco Automation 980.68; IMWCA 134.62; Iowa One Call 20.10; IPERS 1,142.36; IRWA 105.91; Keystone Laboratories 523.50; Mediacom 47.38; Metropolitan Life Ins 392.31; MidAmerican Energy Inc 1,161.01; Postmaster 170.00; Professional Office Services 1,427.51; Bill Colwell Ford Inc 50.61; Staples 124.48; Gehrkes Hardware LLC 57.42; Treasurer State of Iowa 6,665.00; US Cellular 49.27; Wellmark Blue Cross/Blue Shield of Iowa 2,482.74; Wex Bank 145.87; Deposits Applied 1,934.00 and October 2019 payroll 12,101.14.

October Revenue: Deposits 3,620.00; Water Fund 46,339.30; Sewer Fund 49,800.01; Garbage Fund 24,427.77; and Storm Water Fund 2,010.88. Ayes – Three. Motion carried.

Authorization to purchase two computers for the office as budgeted, not to exceed \$3,000.00: Loftus/Morris to authorize the purchase. Ayes – Three. Motion carried.

Authorize renewal of the following CD's: a) Meter Deposits CD No. 7221 for \$5,000.00; b) Sewer Deposits CD No. 7222 for \$7,000.00; and c) Garbage Deposits CD No. 7223 for \$5,000.00: Morris/Loftus to renew them for one year at Chicago Central & Commerce Credit Union. Ayes – Three. Motion carried.

Authorize reminder letter to be sent to property owners on the northern half of Sunrise & Sunset Lanes: Loftus/Azbill to send the letter, reminding them of our utility easement. Ayes – Three. Motion carried.

Discussion: Sharon Loftus has reluctantly submitted her resignation from the Board, effective at the end of December, due to health reasons. Both Cecil Azbill and Fred Morris thanked her for her long service to the water board. There will be a meeting next Tuesday at 8:30 a.m. on the GIS system that the City is exploring and the Board was invited to have a member attend. Phase II of the Frickson Condo Development was approved by our engineer. The DNR Construction Permit Forms for both Phases were signed by Chairman Loftus last week. Plant Manager Mike Ellison would like to do several base-line tests on elements in the water. Also, he has stocked up on repair clamps for water main breaks! Residue from the recent interior Tower cleaning was shown to the Board.

Loftus/Azbill to adjourn. Ayes - Three. Motion carried. The meeting adjourned at 1:20 p.m.

Sharon K. Loftus, Chairman

Sandra E. Clements, Secretary

Applicant License Application (LE0003184)

Name of Applicant: <u>CASEY'S MARKETING</u>		
Name of Business (DBA): <u>CASEY'S GENERAL STORE #2864</u>		
Address of Premises: <u>1038 RIVER FOREST RD</u>		
City <u>Evansdale</u>	County: <u>Black Hawk</u>	Zip: <u>50707</u>
Business	<u>(319) 235-2591</u>	
Mailing	<u>PO BOX 3001</u>	
City <u>ANKENY</u>	State <u>IA</u>	Zip: <u>50021</u>

Contact Person

Name JESSICA FISHER-COMSTOCK, STORE OPERATIONS
Phone: (515) 446-6404 Email JESSICA.FISHER@CASEYS.COM

Classification Class E Liquor License (LE)

Term:12 months

Effective Date: 02/01/2020

Expiration Date: 01/31/2021

Privileges:

- Class B Wine Permit
- Class C Beer Permit (Carryout Beer)
- Class E Liquor License (LE)
- Sunday Sales

Status of Business

BusinessType: <u>Publicly Traded Corporation</u>
Corporate ID Number: <u>XXXXXXXXXX</u> Federal Employer ID <u>XXXXXXXXXX</u>

Ownership

42-0935283 CASEY'S GENERAL STORE INC

First Name: 42-0935283 **Last Name:** CASEY'S GENERAL STORE, INC.
City: ANKENY **State:** Iowa **Zip:** 50021
Position: OWNER
% of Ownership: 100.00% **U.S. Citizen:** Yes

JOHN SOUPENE

First Name: JOHN **Last Name:** SOUPENE
City: ANKENY **State:** Iowa **Zip:** 50023
Position: VICE PRESIDENT
% of Ownership: 0.00% **U.S. Citizen:** Yes

JULIA JACKOWSKI

First Name: JULIA **Last Name:** JACKOWSKI

City: URBANDALE

State: Iowa

Zip: 50322

Position: SECRETARY

% of Ownership: 0.00%

U.S. Citizen: Yes

JAMES PISTILLO

First Name: JAMES

Last Name: PISTILLO

City: URBANDALE

State: Iowa

Zip: 50323

Position: TREASURER

% of Ownership: 0.00%

U.S. Citizen: Yes

MEGAN ELFERS

First Name: MEGAN

Last Name: ELFERS

City: CLIVE

State: Iowa

Zip: 50325

Position: PRESIDENT

% of Ownership: 0.00%

U.S. Citizen: Yes

Insurance Company Information

Insurance Company: <u>Merchants Bonding Company</u>	
Policy Effective Date: <u>02/01/2020</u>	Policy Expiration <u>01/01/1900</u>
Bond Effective <u>2</u>	Dram Cancel Date:
Outdoor Service Effective	Outdoor Service Expiration
Temp Transfer Effective	Temp Transfer Expiration Date:

Prepared by DeAnne Kobliska, City Clerk City of Evansdale 123 N Evans Rd. 319-232-6683

RESOLUTION 6373

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, APPROVING THE PROPERTY EXCHANGE AGREEMENT WITH MICHAEL & SHELLY BRUSTKERN, AND AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE SAID DOCUMENT

WHEREAS, notice of public hearing was published on December 6, 2019 and was held on December 17, 2019, at a regular City Council meeting for the purpose of receiving comments on the property exchange agreement.

WHEREAS, the exchange of property is in the best interest of the City.

BE IT RESOLVED by the Council of the City of Evansdale, Iowa, that the Property Exchange Agreement dated December 17, 2019, for the exchange of land owned by the City of Evansdale Parcel ID No. 8813-01-426-003 and land owned by Michael and Shelly Brustkern Part of Lot 10 River Forest Sub-Division in Black Hawk County, Iowa, legally described as follows:

Description of Michael & Shelly Brustkern Property:

PART OF LOT 10 RIVER FOREST SUB-DIVISION IN BLACK HAWK COUNTY, IOWA, MORE PARTICULARLY DESCRIBED AS:

BEGINNING AT A POINT ON THE NORTH LINE OF LOT 10 RIVER FOREST SUB-DIVISION WHICH IS 1,072.42 FEET WEST OF THE EAST LINE OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 1, TOWNSHIP 88 NORTH, RANGE 13 WEST OF THE 5TH PRINCIPAL MERIDIAN, SAID POINT BEING ON THE WEST LINE OF THE FLOOD LEVEE; THENCE SOUTH 0°08' WEST 289.86 FEET ALONG SAID WEST LINE; THENCE SOUTH 81°24' WEST 249.35 FEET ALONG THE NORTHERLY LINE OF THE FLOOD LEVEE; THENCE NORTH 0°07' EAST 93.12 FEET TO THE NORTHEAST CORNER OF THE EAST 1 1/2 ACRES OF THE NORTH 3 ACRES OF THE EAST 1/2 OF THE SOUTH 16.92 ACRES OF THE EAST 40 ACRES OF GOVERNMENT LOT 2; THENCE SOUTH 89°51' WEST 320.20 FEET TO THE NORTHWEST CORNER OF SAID EAST 1 1/2 ACRES; THENCE NORTH 0°00'00" WEST 232.58 FEET TO THE NORTH LINE OF SAID LOT 10; THENCE NORTH 89°47' EAST 567.33 FEET TO THE POINT OF BEGINNING. THIS PARCEL CONTAINS 3.46 ACRES.

BEARINGS ARE BASED ON THE NORTH LINE OF LOT 10 RIVER FOREST SUB-DIVISION WHICH IS ASSUMED TO BEAR NORTH 89°47' EAST.

Description of City of Evansdale Property:

Plat of Survey - Parcels "E" And "F"

PART OF THE NE 1/4 SE 1/4, SEC. 1, T88N-R13W AND PART OF LOT 10 IN RIVER FOREST SUBDIVISION EVANSDALE, BLACK HAWK COUNTY, IOWA

Legal Description Parcel "E"; THAT PART OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER (NE 1/4 SE 1/4) OF SECTION ONE (1), TOWNSHIP EIGHTY-EIGHT (88) NORTH, RANGE THIRTEEN (13) WEST OF THE 5TH PRINCIPAL MERIDIAN, BLACK HAWK COUNTY, IOWA, ALSO DESCRIBED AS THAT PART OF THE WEST FOURTEEN (14) FEET OF THE EAST FORTY-SEVEN (47) FEET OF THE LAND DESCRIBED IN LAND DEED BOOK 540, PAGE 660 IN THE OFFICE OF THE BLACK HAWK COUNTY RECORDER; MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF PARCEL "A" IN THE SOUTHEAST QUARTER (SE 1/4) OF SECTION ONE (1), TOWNSHIP EIGHTY-EIGHT (88) NORTH, RANGE THIRTEEN (13) WEST OF THE 5TH PRINCIPAL MERIDIAN, AS RECORDED IN BOOK 328, PAGE 715 IN THE OFFICE OF THE BLACK HAWK COUNTY RECORDER; THENCE SOUTH 00°34'16" EAST ALONG THE PRESENTLY ESTABLISHED WEST RIGHT-OF-WAY LINE OF RIVER FOREST ROAD 119.46 FEET; THENCE SOUTH 15°24'16" WEST, 6.13 FEET; THENCE SOUTH 02°24'02" WEST, 83.66 FEET; THENCE SOUTH 00°41'50" WEST, 44.24 FEET; THENCE SOUTH 33°37'58" WEST, 12.45 FEET TO THE NORTH LINE OF LOT 10 IN RIVER FOREST SUBDIVISION, BLACK HAWK COUNTY, IOWA; THENCE NORTH 00°34'16" WEST ALONG SAID WEST LINE OF THE WEST FOURTEEN (14) FEET A DISTANCE OF 263.35 FEET TO THE SOUTH LINE OF SAID PARCEL "A" THENCE NORTH 89°08'25" EAST ALONG SAID SOUTH LINE 14.00 FEET TO THE SOUTHEAST CORNER OF SAID PARCEL "A" AND ALSO THE POINT OF BEGINNING, CONTAINING 0.07 ACRES, MORE OR LESS.

LEGAL DESCRIPTION PARCEL "F":

THAT PART OF LOT TEN (10) IN RIVER FOREST SUBDIVISION IN BLACK HAWK COUNTY, IOWA, DESCRIBED IN THE DEED RECORDED AS BOOK 664, PAGE 550 IN THE OFFICE OF THE BLACK HAWK COUNTY RECORDER; MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHEAST CORNER OF SAID BOOK 664, PAGE 550; THENCE SOUTH 39°51'11" WEST, 11.42 FEET; THENCE SOUTH 05°21'39" WEST, 11.17 FEET TO THE BEGINNING OF A 143.14 FOOT RADIUS NON-TANGENT CURVE CONCAVE SOUTHERLY; THENCE SOUTHWEST 38.03 FEET ALONG THE ARC OF SAID CURVE WITH A CHORD THAT BEARS SOUTH 73°34'10" WEST, 37.92 FEET; THENCE SOUTH 65°57'31" WEST, 32.07 FEET TO THE BEGINNING OF A 389.21 FOOT RADIUS TANGENT CURVE CONCAVE SOUTHEASTERLY; THENCE SOUTHWEST 38.84 FEET ALONG THE ARC OF SAID CURVE WITH A CHORD THAT BEARS SOUTH 63°05'59" WEST, 38.82 FEET TO THE BEGINNING OF A 195.00 FOOT RADIUS REVERSE CURVE CONCAVE NORTHWESTERLY; THENCE SOUTHWESTERLY 38.73 FEET ALONG THE ARC OF SAID CURVE WITH A CHORD THAT BEARS SOUTH 65°55'51" WEST, 38.67 FEET TO THE PRESENTLY ESTABLISHED NORTH RIGHT-OF-WAY LINE OF DEERWOOD PARK ROAD; THENCE SOUTH 89°12'07" WEST ALONG SAID RIGHT-OF-WAY LINE 41.30 FEET TO THE WEST LINE OF SAID BOOK 664, PAGE 550; THENCE NORTH 00°34'16" WEST ALONG SAID WEST LINE 75.00 FEET TO THE NORTH LINE OF SAID LOT 10; THENCE NORTH 89°12'07" EAST ALONG SAID NORTH LINE 186.00 FEET TO THE POINT OF BEGINNING; CONTAINING 0.21 ACRES, MORE OR LESS.

by and between Michael and Shelly Brustkern and the City of Evansdale, Iowa, be and the same is hereby approved, and the Mayor and City Clerk are authorized and directed to execute said document on behalf of the City of Evansdale, Iowa.

BE IT FURTHER RESOLVED that the City Council authorizes and directs the Mayor to execute a deed transferring the above described property.

PASSED AND ADOPTED THIS 17TH DAY OF DECEMBER 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

PROPERTY EXCHANGE AGREEMENT

This Property Exchange Agreement (the “Agreement”) is made and entered into as of December ___, 2019 by and between Michael and Shelly Brustkern (“Brustkern”) and the City of Evansdale, Iowa (“The City”).

RECITALS

- A. Brustkern is the owner of certain real property located within the City of Evansdale, which the City desires to acquire for municipal use (the “Brustkern Property”). The Brustkern Property is legally described as set forth on Exhibit A attached hereto.
- B. The City is the owner of certain real property which Brustkern desires to acquire, which is legally described as set forth on Exhibit B attached hereto.
- C. Each party desires to exchange its respective property with the other party on the terms set forth in this Agreement.
- D. The City believes that the property exchange is in the public interest and is reasonably expected to accomplish a public purpose.

NOW, THEREFORE, in consideration of the mutual promises exchanged herein between the parties and for other consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. **Possession and Closing.** If each party timely performs all obligations set forth in this Agreement, they shall receive possession of the other party’s property at Closing. The purchase price for the City Property shall be \$1.00, and the purchase price for the Brustkern Property shall be \$1.00. Closing shall occur at the earliest practicable date within thirty (30) days after the approval of this Agreement by the Evansdale City Council. At Closing, each party shall deliver to the other party the full purchase price for the property to be acquired hereunder, and each party shall convey fee simple title of its respective property to the other party by deed, free and clear of all liens, claims, and encumbrances except (a) easements, conditions, and restrictions of record; (b) general utility and right-of-way easements serving the respective property; and (c) restrictions imposed by local zoning ordinances and other applicable law. Each party shall, at its own expense, deliver to the other an abstract of title for its respective property, updated to a date within thirty (30) days of Closing. The abstract shall show marketable title in The City or Brustkern, as appropriate, in conformity with this Agreement, Iowa law, and title standards of the Iowa State Bar Association. The conveying party shall make every reasonable effort to promptly perfect title. If Closing is delayed due to either party’s inability to provide

marketable title, this Agreement shall continue in force and effect until either party rescinds the Agreement after giving ten days' written notice to the other party.

2. **Condition of Properties.** Except as set forth in this Agreement, each party shall convey its respective property to the other in "AS-IS" condition. Before the Closing Date, Brustkern may remove from the Brustkern Property any and all personal property items located therein, but not fixtures or items that are otherwise attached to the premises. If any personal property remains on the Brustkern Property after Closing, the same shall be deemed abandoned to the City, the City shall be deemed to be the owner of same, and the City shall be free to keep, use, repurpose, sell or dispose of same as it sees fit in the exercise of its sole discretion, without any further compensation to Brustkern.

3. **Representations and Warranties of Brustkern.** Brustkern hereby makes the following representations and warranties with respect to himself and the Brustkern Property. Said representations and warranties are true and correct in all material respects on the date of the Agreement and shall be true and correct in all material respects as of Closing.

A. There are no actions, lawsuits, judgments, liens, suits, claims, investigations or other proceedings pending or threatened against Brustkern or the Brustkern Property which relates to Brustkern's ownership, maintenance, or operation of the Brustkern Property and might in any way affect the Brustkern Property or this transaction.

B. There are no claims, disputes, actions, or proceedings existing against or affecting the Brustkern Property that relate to environmental laws or permits, Brustkern has not received notice of any actual or alleged violation of environmental laws or permits affecting the Brustkern Property, and there are no hazardous substances on the Brustkern Property. Brustkern is not subject to and is not currently operating under any compliance or consent order, schedule, decree, or agreement issued or entered into under any environmental law.

C. Brustkern has provided to the City a copy of all environmental reports, surveys or studies in its possession in respect of the Brustkern Property, if any.

D. The execution, delivery and performance of this Agreement and the Closing will not conflict with any provision of law applicable to Brustkern nor result in any breach of any provision of or constitute a default under any agreement or instrument to which Brustkern is a party and which would affect the marketability of title or the City's use of the Brustkern Property.

E. Brustkern is not prohibited from consummating the transaction contemplated in this Agreement by any law, regulation, agreement, instrument, restriction, order or judgement.

F. Brustkern has the right, power and authority to enter into this Agreement and to perform the terms of this Agreement.

4. **Representations and Warranties of the City.** The City hereby makes the following representations and warranties with respect to itself and the City Property. Said representations and warranties are true and correct in all material respects on the date of the Agreement and shall be true and correct in all material respects as of Closing.

A. There are no actions, lawsuits, judgments, liens, suits, claims, investigations or other proceedings pending or threatened against the City or the City Property which relate to the City's ownership, maintenance, or operation of the City Property or might in any way affect the City Property or this transaction.

B. There are no claims, disputes, actions or proceedings existing against or affecting the City Property that relate to environmental laws or permits, the City has not received notice of any actual or alleged violation of environment laws or permits affecting the City Property, and there are no hazardous substances on the City Property. The City is not subject to and is not currently operating under any compliance or consent order, schedule, decree, or agreement issued or entered into under any environmental law.

C. The City has provided to Brustkern a copy of all environmental reports, surveys or studies in its possession in respect of the City Property, if any.

D. Following approval of this Agreement by the City Council, the City shall have the right, power and authority to enter into this Agreement and to perform the terms of this Agreement.

E. Following approval of this Agreement by the City Council, the execution, delivery and performance of this Agreement and the Closing will not conflict with any provision of law applicable to the City nor result in any breach of any provision of or constitute a default under the agreement or instrument to which the City is a party and which would affect the marketability of title or Brustkern's use of the City Property.

F. The City is not prohibited from consummating the transaction contemplated in this Agreement by any law, regulation, agreement, instrument, restriction, order or judgment.

5. **Indemnity.** To the extent permitted by applicable law, Brustkern and the City hereby agree to indemnify and hold each other harmless from and against and any all claims, demands, liabilities, losses, damages, fines, fees, penalties, costs and expenses, including but not limited to reasonable attorney's fees, by reason of the indemnifying parties' breach of any representation or warranty set forth in ether Section 3 or Section 4 above, as applicable, or in Section 7 below.

6. **Real Estate Taxes and Assessments – The City Property.** There are no property taxes or special assessments payable in respect of the City Property. Brustkern shall pay all real estate taxes and special assessments that become payable in respect of the City Property after Closing.

7. **Real Estate Taxes and Assessments – Brustkern Property.** Brustkern shall pay at closing all taxes due and accrued as of the date of Closing. In addition, all charges for solid waste removal, sewage, maintenance and other assessments that are attributable to Brustkern's possession, including those for which assessments arise after Closing, shall be paid by Brustkern.

8. **Transfer Tax.** At Closing, Brustkern shall pay the real estate transfer tax payable in connection with the transfer of the Brustkern Property to the City, if any. No real estate

transfer tax is payable under Iowa law in connection with transfer of the City Property to Brustkern.

9. **Risk of Loss and Insurance.** Brustkern shall bear the risk of loss or damage to the Brustkern Property prior to Closing, and the City shall bear the risk of loss or damage to the City Property prior to Closing. Each party shall insure its respective property in the manner and to the extent it deems fit.

10. **Environmental Matters.** Each party shall provide to the other at Closing a properly executed groundwater hazard statement showing no wells, solid waste disposal sites, hazardous wastes and underground storage tanks on the property of the conveying party unless disclosed here: _____

11. **Default.** If either party shall default prior to the Closing in any of its respective obligations under this Agreement, the other party, by notice to such defaulting party specifying the nature of the default and the date on which this Agreement shall terminate (which date shall be not less than fourteen (14) days after the giving of such notice), may terminate this Agreement, and upon such date, unless the default so specified shall have been cured, this Agreement shall terminate. Each party shall also be entitled to exercise any other right or remedy available under applicable law, and the prevailing party shall also be entitled to obtain judgment for its costs and reasonable attorneys' fees.

12. **Costs and Expenses.** Unless specifically provided to the contrary in this Agreement, each party shall bear all cost and expense of any type or nature whatsoever resulting from or arising in connection with any action that is necessary or expedient for such party to perform its duties as provided in this Agreement, and neither party shall have any claim or right of reimbursement or setoff against the other for any such cost or expense.

13. **Cooperation.** Each party agrees to cooperate in good faith with the other party in connection with the performance of the other party's obligations hereunder or matters otherwise contemplated hereby.

14. **No Joint Venture.** Nothing in this Agreement shall, or shall be deemed or construed to, create or constitute any joint venture, partnership, agency, employment, or any other relationship between the City and Brustkern nor to create any liability for one party with respect to the liabilities or obligations of the other party or any other person.

15. **Notices.** Any notice under this Agreement shall be in writing and shall be delivered in person, by overnight delivery service, by United States registered or certified mail, postage prepaid, or by facsimile (with an additional copy delivered by one of the foregoing means), and addressed:

- (a) If to the City:
City of Evansdale
Attn: Mayor
123 North Evans Rd.
Evansdale, Iowa 50707

(b) If to Brustkern:
Michael Brustkern
755 Skyview Road
Waterloo, IA 50703

Delivery of notice shall be deemed to occur (i) on the date of delivery when delivered in person, or (ii) three (3) business days following the date of deposit if mailed by United States registered or certified mail, postage prepaid. **Amendment, Modification, and Waiver.** No amendment, modification, or waiver of any condition, provision, or term of this Agreement shall be valid or of any effect unless made in writing, signed by the party or parties to be bound or by its duly authorized representative, and specifying with particularity the extent and nature of the amendment, modification, or waiver. Any waiver by any party of any default by another party shall not affect or impair any rights arising from any subsequent default.

16. **Severability; Reformation.** Each provision, section, sentence, clause, phrase, and word of this Agreement is intended to be severable. If any portion of this Agreement shall be deemed invalid or unenforceable, whether in whole or in part, the offending provision or part thereof shall be deemed severed from this Agreement and the remaining provisions of this Agreement shall not be affected thereby and shall continue in full force and effect. If, for any reason, a court finds that any portion of this Agreement is invalid or unenforceable as written, but that by limiting such provision or portion thereof it would become valid and enforceable, then such provision or portion thereof shall be deemed to be written, and shall be construed and enforced, as so limited.

17. **Survival.** Each of the terms of this Agreement shall survive the Closing.

18. **Captions.** All captions, headings, or titles in the paragraphs or sections of this Agreement are inserted only as a matter of convenience and/or reference, and they shall in no way be construed as limiting, extending, or describing either the scope or intent of this Agreement or of any provisions hereof.

19. **Binding Effect.** This Agreement shall be binding upon and shall inure to the benefit of the parties and their respective successors, assigns, and legal representatives.

20. **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and all of which, taken together, shall constitute one and the same instrument.

21. **Entire Agreement.** This Agreement, together with the exhibits hereto, constitutes the entire agreement of the parties and supersedes all prior or contemporaneous negotiations, discussions, understandings, or agreements, whether oral or written, with respect to the subject matter hereof.

22. **Time of Essence.** Time is of the essence of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Property Exchange Agreement by their duly authorized officers as of the date first written above.

CITY OF EVANSDALE, IOWA

By: _____
Michael Brustkern

By: _____
Doug Faas, Mayor

Attest: _____
DeAnne Kobliska

SURVEY AND PLAT OF PART OF LOT 10
RIVER FOREST SUB-DIVISION IN BLACK HAWK COUNTY, IOWA

NE COR. NE 1/4-SE 1/4 SEC. 1-88-13

1528.51

E LINE NE 1/4-SE 1/4 SEC. 1-88-13



SCALE: 1"=100'

LEGEND

- ⊙ FOUND PINCHED PIPE
 - FOUND GAS PIPE
 - ⊙ FOUND IRON PIN
 - ⊙ SET IRON PIN - CAP #10040
- IS 89°47'W 200.023'
IS 89°47'W 200.021 RECORD DIMENSION
SURVEY REQUESTED BY: CITY OF EVANSDALE

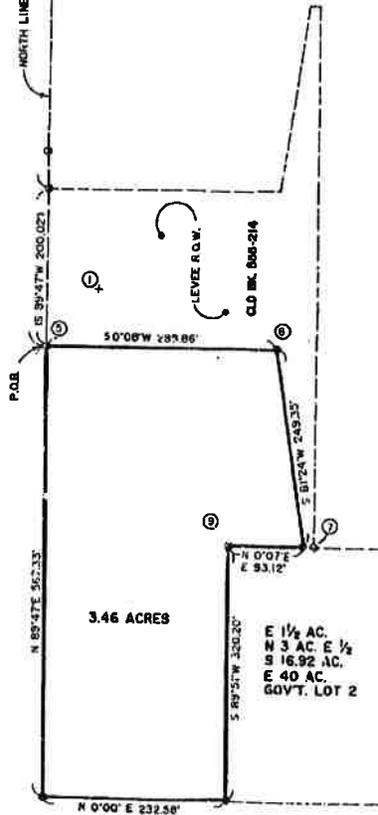
DESCRIPTION OF SURVEYED PROPERTY:

PART OF LOT 10 RIVER FOREST SUB-DIVISION IN BLACK HAWK COUNTY, IOWA, MORE PARTICULARLY DESCRIBED AS:

BEGINNING AT A POINT ON THE NORTH LINE OF LOT 10 RIVER FOREST SUB-DIVISION WHICH IS 3,072.42 FEET WEST OF THE EAST LINE OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 1, TOWNSHIP 88 NORTH, RANGE 13 WEST OF THE 5TH PRINCIPAL MERIDIAN, SAID POINT BEING ON THE WEST LINE OF THE FLOOD LEVEE; THENCE SOUTH 0°38' WEST 389.88 FEET ALONG SAID WEST LINE; THENCE SOUTH 81°24' WEST 349.35 FEET ALONG THE NORTHERLY LINE OF THE FLOOD LEVEE; THENCE NORTH 0°07' EAST 93.12 FEET TO THE NORTHEAST CORNER OF THE EAST 1 1/2 ACRES OF THE NORTH 3 ACRES OF THE EAST 1/2 OF THE SOUTH 16.92 ACRES OF THE EAST 40 ACRES OF GOVERNMENT LOT 2; THENCE SOUTH 89°51' WEST 320.20 FEET TO THE NORTHWEST CORNER OF SAID EAST 1 1/2 ACRES; THENCE NORTH 0°00'00" WEST 332.58 FEET TO THE NORTH LINE OF SAID LOT 10; THENCE NORTH 89°47' EAST 567.33 FEET TO THE POINT OF BEGINNING. THIS PARCEL CONTAINS 3.46 ACRES.

BEARINGS ARE BASED ON THE NORTH LINE OF LOT 10 RIVER FOREST SUB-DIVISION WHICH IS ASSUMED TO BEAR NORTH 89°47' EAST.

NORTH LINE LOT 10 RIVER FOREST SUB-DIVISION
1,072.42' - 872.41'



I HEREBY CERTIFY THAT THIS PLAT, MAP, SURVEY OR REPORT WAS MADE BY ME OR UNDER MY DIRECT PERSONAL SUPERVISION AND THAT I AM A DULY REGISTERED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF IOWA.

SIGNED

DATE

Dennis R. Prange
DENNIS R. PRANGE, L.S., IOWA REG. NO. 10040

DEC. 1, 1980

PREPARED BY: BRUCE, PETRIDES-DONOHUE

PART OF LOT 10 RIVER FOREST SUB-DIVISION IN BLACK HAWK COUNTY, IOWA, MORE PARTICULARLY DESCRIBED AS:

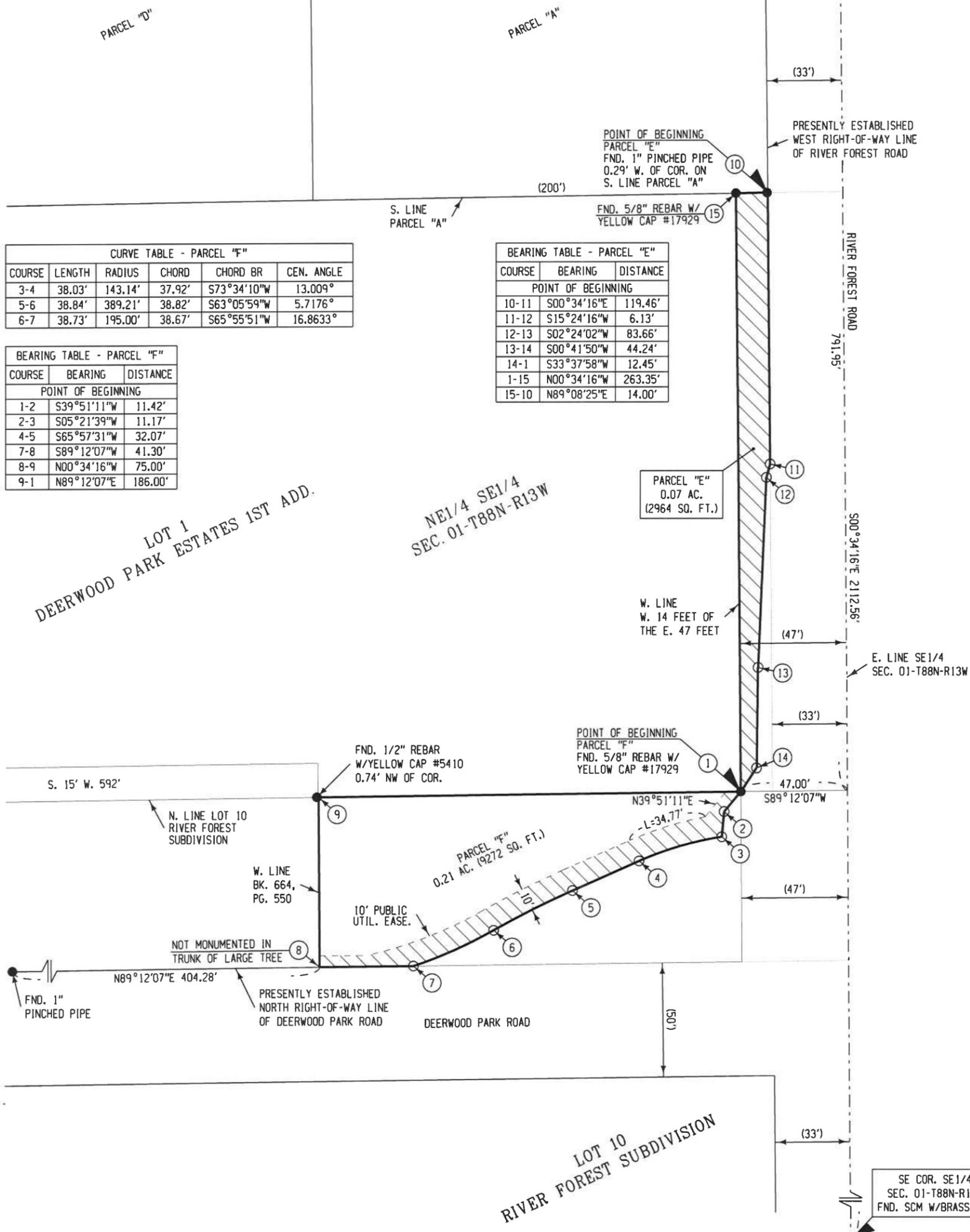
BEGINNING AT A POINT ON THE NORTH LINE OF LOT 10 RIVER FOREST SUB-DIVISION WHICH IS 1,072.42 FEET WEST OF THE EAST LINE OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 1, TOWNSHIP 88 NORTH, RANGE 13 WEST OF THE 5TH PRINCIPAL MERIDIAN, SAID POINT BEING ON THE WEST LINE OF THE FLOOD LEVEE; THENCE SOUTH 0°08' WEST 289.86 FEET ALONG SAID WEST LINE; THENCE SOUTH 81°24' WEST 249.35 FEET ALONG THE NORTHERLY LINE OF THE FLOOD LEVEE; THENCE NORTH 0°07' EAST 93.12 FEET TO THE NORTHEAST CORNER OF THE EAST 1 1/2 ACRES OF THE NORTH 3 ACRES OF THE EAST 1/2 OF THE SOUTH 16.92 ACRES OF THE EAST 40 ACRES OF GOVERNMENT LOT 2; THENCE SOUTH 89°51' WEST 320.20 FEET TO THE NORTHWEST CORNER OF SAID EAST 1 1/2 ACRES; THENCE NORTH 0°00'00" WEST 232.58 FEET TO THE NORTH LINE OF SAID LOT 10; THENCE NORTH 89°47' EAST 567.33 FEET TO THE POINT OF BEGINNING. THIS PARCEL CONTAINS 3.46 ACRES.

BEARINGS ARE BASED ON THE NORTH LINE OF LOT 10 RIVER FOREST SUB-DIVISION WHICH IS ASSUMED TO BEAR NORTH 89°47' EAST.

INDEX LEGEND

LOCATION:	DESCRIPTION
	PART OF THE NE1/4 SE1/4, SEC. 1, T88N-R13W AND PART OF LOT 10 IN RIVER FOREST SUBDIVISION
TOTAL AREA:	PARCEL "E": 0.07 TOTAL ACRES, PARCEL "F": 0.21 TOTAL ACRES
OWNER / PROPRIETOR:	CITY OF EVANSDALE
SURVEY REQUESTED BY:	MICHAEL BRUSTKERN 755 SKYVIEW RD., WATERLOO, IA 50703
PREPARED BY / RETURN TO:	GREAT PLAINS SURVEY, INC. PH: (319) 342-4774 ATTN: JEFFREY R. HUTTON, P.L.S. 407 SYCAMORE ST., LA PORTE CITY, IA 50651
DATE OF FIELDWORK:	NOVEMBER, 2019

PLAT OF SURVEY - PARCELS "E" AND "F" PART OF THE NE1/4 SE1/4, SEC. 1, T88N-R13W AND PART OF LOT 10 IN RIVER FOREST SUBDIVISION EVANSDALE, BLACK HAWK COUNTY, IOWA

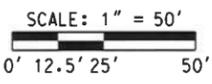


COURSE	LENGTH	RADIUS	CHORD	CHORD BR	CEN. ANGLE
3-4	38.03'	143.14'	37.92'	S73°34'10"W	13.009°
5-6	38.84'	389.21'	38.82'	S63°05'59"W	5.7176°
6-7	38.73'	195.00'	38.67'	S65°55'51"W	16.8633°

COURSE	BEARING	DISTANCE
POINT OF BEGINNING		
10-11	S00°34'16"E	119.46'
11-12	S15°24'16"W	6.13'
12-13	S02°24'02"W	83.66'
13-14	S00°41'50"W	44.24'
14-1	S33°37'58"W	12.45'
1-15	N00°34'16"W	263.35'
15-10	N89°08'25"E	14.00'

COURSE	BEARING	DISTANCE
POINT OF BEGINNING		
1-2	S39°51'11"W	11.42'
2-3	S05°21'39"W	11.17'
4-5	S65°57'31"W	32.07'
7-8	S89°12'07"W	41.30'
8-9	N00°34'16"W	75.00'
9-1	N89°12'07"E	186.00'

This Plat or Subdivision has been reviewed by the City of Evansdale _____
Zoning Administrator or Designee Date



- LEGEND:**
- ▲ FOUND SECTION CORNER AS NOTED
 - FOUND MONUMENT AS NOTED
 - SET 5/8" REBAR W/YELLOW CAP #17929 UNLESS OTHERWISE NOTED
 - () RECORD BEARING/DISTANCE
 - ▨ PUBLIC UTILITY EASEMENT



I hereby certify that this land surveying document was prepared and the related survey work was performed by me or under my direct personal supervision and that I am a duly licensed Professional Land Surveyor under the laws of the State of Iowa.

JEFFREY R. HUTTON LICENSE NO. 17929 DATE _____
My license is subject to renewal on December 31, 2019. This certification applies only to the page upon which it appears.



PLAT OF SURVEY - PARCELS "E" AND "F"
PART OF THE NE1/4 SE1/4, SEC. 1, T88N-R13W AND
PART OF LOT 10 IN RIVER FOREST SUBDIVISION
EVANSDALE, BLACK HAWK COUNTY, IOWA

LEGAL DESCRIPTION PARCEL "E":

THAT PART OF THE NORTHEAST QUARTER OF THE SOUTHEAST QUARTER (NE1/4 SE1/4) OF SECTION ONE (1), TOWNSHIP EIGHTY-EIGHT (88) NORTH, RANGE THIRTEEN (13) WEST OF THE 5TH PRINCIPAL MERIDIAN, BLACK HAWK COUNTY, IOWA, ALSO DESCRIBED AS THAT PART OF THE WEST FOURTEEN (14) FEET OF THE EAST FORTY-SEVEN (47) FEET OF THE LAND DESCRIBED IN LAND DEED BOOK 540, PAGE 660 IN THE OFFICE OF THE BLACK HAWK COUNTY RECORDER; MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF PARCEL "A" IN THE SOUTHEAST QUARTER (SE1/4) OF SECTION ONE (1), TOWNSHIP EIGHTY-EIGHT (88) NORTH, RANGE THIRTEEN (13) WEST OF THE 5TH PRINCIPAL MERIDIAN, AS RECORDED IN BOOK 328, PAGE 715 IN THE OFFICE OF THE BLACK HAWK COUNTY RECORDER; THENCE SOUTH 00°34'16" EAST ALONG THE PRESENTLY ESTABLISHED WEST RIGHT-OF-WAY LINE OF RIVER FOREST ROAD 119.46 FEET; THENCE SOUTH 15°24'16" WEST, 6.13 FEET; THENCE SOUTH 02°24'02" WEST, 83.66 FEET; THENCE SOUTH 00°41'50" WEST, 44.24 FEET; THENCE SOUTH 33°37'58" WEST, 12.45 FEET TO THE NORTH LINE OF LOT 10 IN RIVER FOREST SUBDIVISION, BLACK HAWK COUNTY, IOWA; THENCE NORTH 00°34'16" WEST ALONG SAID WEST LINE OF THE WEST FOURTEEN (14) FEET A DISTANCE OF 263.35 FEET TO THE SOUTH LINE OF SAID PARCEL "A" THENCE NORTH 89°08'25" EAST ALONG SAID SOUTH LINE 14.00 FEET TO THE SOUTHEAST CORNER OF SAID PARCEL "A" AND ALSO THE POINT OF BEGINNING, CONTAINING 0.07 ACRES, MORE OR LESS.

LEGAL DESCRIPTION PARCEL "F":

THAT PART OF LOT TEN (10) IN RIVER FOREST SUBDIVISION IN BLACK HAWK COUNTY, IOWA, DESCRIBED IN THE DEED RECORDED AS BOOK 664, PAGE 550 IN THE OFFICE OF THE BLACK HAWK COUNTY RECORDER; MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SAID BOOK 664, PAGE 550; THENCE SOUTH 39°51'11" WEST, 11.42 FEET; THENCE SOUTH 05°21'39" WEST, 11.17 FEET TO THE BEGINNING OF A 143.14 FOOT RADIUS NON-TANGENT CURVE CONCAVE SOUTHERLY; THENCE SOUTHWEST 38.03 FEET ALONG THE ARC OF SAID CURVE WITH A CHORD THAT BEARS SOUTH 73°34'10" WEST, 37.92 FEET; THENCE SOUTH 65°57'31" WEST, 32.07 FEET TO THE BEGINNING OF A 389.21 FOOT RADIUS TANGENT CURVE CONCAVE SOUTHEASTERLY; THENCE SOUTHWEST 38.84 FEET ALONG THE ARC OF SAID CURVE WITH A CHORD THAT BEARS SOUTH 63°05'59" WEST, 38.82 FEET TO THE BEGINNING OF A 195.00 FOOT RADIUS REVERSE CURVE CONCAVE NORTHWESTERLY; THENCE SOUTHWESTERLY 38.73 FEET ALONG THE ARC OF SAID CURVE WITH A CHORD THAT BEARS SOUTH 65°55'51" WEST, 38.67 FEET TO THE PRESENTLY ESTABLISHED NORTH RIGHT-OF-WAY LINE OF DEERWOOD PARK ROAD; THENCE SOUTH 89°12'07" WEST ALONG SAID RIGHT-OF-WAY LINE 41.30 FEET TO THE WEST LINE OF SAID BOOK 664, PAGE 550; THENCE NORTH 00°34'16" WEST ALONG SAID WEST LINE 75.00 FEET TO THE NORTH LINE OF SAID LOT 10; THENCE NORTH 89°12'07" EAST ALONG SAID NORTH LINE 186.00 FEET TO THE POINT OF BEGINNING; CONTAINING 0.21 ACRES, MORE OR LESS.

N



SHEET NO.
2 of 2

RESOLUTION 6374

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED**

3E	PD-RESET GENERATOR	273.87
	FD-RESET GENERATOR	273.88
	TOTAL	547.75
ADVANCED AUTOMOTIVE	PD-LOF #12	48.72
A-06/18/19 B & B BUILDERS	CH-SDWLK RPLCMNT/FRNT/BCK/	9,515.00
A-08/06/19	RU-CNTRL/RSVLT CURB/GUTTER	1,210.00
A-06/18/19	RU-LFYTE/EVANS CURB/GUTTER	4,205.00
A-06/18/19	RU-APPROACH @ 319 RFR	600.00
A-08/06/19	RU-CENTRAL/EVANS INTAKE	500.00
	TOTAL	16,030.00
BHC LANDFILL	SR-LFT STN DEBRIS DISPOSAL	194.77
	SR-LFT STN DEBRIS DISPOSAL	405.18
	TOTAL	599.95
BLACK HAWK ELECTRICAL	RU-RPLC HANDLE ON ST LGT BOX	328.72
	RU-LIGHTS ON SHOP BLDG #2	711.22
	TOTAL	1,039.94
BLACKHAWK WASTE	NOVEMBER 2019 GARBAGE	17,305.32
	NOVEMBER 2019 RECYCLE	4,335.00
	CH-GARBAGE TAGS	240.00
	TOTAL	21,880.32
BMC AGGREGATES	RU-ROCK BLDG #3	319.33
	RU-ROCK BLDG #3	164.45
	RU-SALT/SAND	678.61
	TOTAL	1,162.39
BOLTON & MENK	PY-ANGELS PARK SHPO	1,062.50
	PY-DEERWOOD ESTATES	1,147.50
	PY-ANGELS PARK SHPO	122.50
	PY-DEERWOOD ESTATES	1,275.00
	SR-LAFAYETTE SANITARY SEWER	3,060.00
	TOTAL	6,667.50
CITY OF WATERLOO	SR-LFT STN DEBRIS DISPOSAL	140.00
METRO FUNDERS	PY-FY20 CONTRIBUTION	100.00
A-11/06/19 COMPUTER TROUBLESHOOTERS	PY-DEPUTY CLRK COMPUTER	1,149.00
COURIER	PY-ORD #669	41.11
	PY-ORD #670	25.96
	PY-11/19 MINUTES/BILLS	165.60
	PY-PH MIKE BRUSTKERN	13.03
	TOTAL	245.70
D & D TIRE	SR-TIRE FOR TRACTOR	427.00
DDHKC & S ATTORNEY	PD-LEGAL FEES	280.00
	PY-LEGAL FEES	262.50
	TOTAL	542.50
A-VERBAL ELECTRIC PUMP	SR-INSTL PRSR TRNSDUCR EAST END	2,345.08
	SR-UNCLOG PUMPS/TROUBLESHOOT	1,668.36
	TOTAL	4,013.44
WATER WORKS	PD-WATER EXPENSE	51.04
	FD-WATER EXPENSE	51.03
	CH-WATER EXPENSE	12.00
	TOTAL	114.07
FAREWAY	SR-DISTILLED WATER	8.90
	SR-PAPER TOWELS	19.99
	TOTAL	28.89
FRICKSON BROS EXCAVATING	RU-BLDG # 3 HYDRANT	812.50
GORDON FLESCH	PY-LASERFICHE SFTWRE SUPPORT	430.00
	CH-COPIER CONTRACT	59.20
	TOTAL	489.20

IMWCA	RU-WORK COMP	754.84
	PD-WORK COMP	23.97
	PD-CLERICAL-WORK COMP	4.92
	PD-411-WORK COMP	842.54
	FD-WORK COMP	615.29
	BI-WORK COMP	65.11
	AC-WORK COMP	5.86
	LIB-WORK COMP	6.30
	PK-CAMP FEE-WORK COMP	78.83
	MAYOR-WORK COMP	8.22
	PY-WORK COMP	10.74
	BLDG MAINT-WORK COMP	7.15
	NON-STATUTORY VOLUNTEER	107.14
	SR-WORK COMP	130.47
	TOTAL	2,661.38
A-PARKS	PK-ANGLS BRDG LIFT APPROACH	1,000.00
IOWA WALL SAWING	PD-PUSH BMPR/WNDW BARRIER	702.75
KELTEK	PK-ANGELS PARK-DOOR HARDWARE	53.00
LJ'S WELDING	RU-BOX REPAIR #55	206.25
	RU-BOX REPAIR #55	306.25
	TOTAL	565.50
MIDAMERICAN	911 S EVANS RD	457.72
	544 GRAND BLVD	23.20
	911 S EVANS RD	457.72
	123 N EVANS RD (LB)	86.77
	O W GILBERT - SKATE PARK	9.84
	1000 ELMER - ISLAND	376.68
	1000 ELMER AVE	35.38
	1250 RIVER FOREST RD.	1,203.61
	1200 RIVER FOREST RD.	11.77
	1914 6TH ST.	17.82
	0 COLLEEN AVE.	6.40
	1250 RIVER FOREST RD	33.73
	715 AYERS AVE-GARDNER PK	10.00
	123 N EVANS RD (PY)	215.16
	399 N EVANS RD	15.04
	3579 LAFAYETTE RD	3,519.79
	1 DORIS DR.	50.08
	130 BROWN ST	305.33
	130 1/2 BROWN ST.	135.91
	166 FELDT AVE-LIGHTING	6.41
	640 ARBUTUS AVE	286.40
	111 TIMBER CREEK-LIFT STN	15.14
	449 EVANSDALE DR.	43.49
	140 EASTEND AVE	234.43
	1648 MICHIGAN DR.	112.43
	210 N EVANS RD.	20.93
	4280 LAFAYETTE RD.	64.32
	1212 RIVER FOREST RD.	1,761.46
	TOTAL	9,516.96
P & K MIDWEST	RU-FUEL PUMP/PTO SENSOR #65	632.56
PCC	PY-NOVEMBER AMB BILLING	1,438.64
SAM ANNIS	RU-FUEL	60.35
SHIVE-HATTERY	RU-LAFAYETTE REHAB PROJ	37,185.32
STOREY KENWORTHY	CH-COPY PAPER	35.99
SUPERIOR WELDING	RU-FY20 CYL AGREEMENT	45.00
TED'S	PK-CAULK/SHIM-MEYERS	10.47
	CH-FILTERS/SCREWDRIVERS	17.97
	RU-FLASHDRIVE	9.99
	RU-MORTAR MIX	5.99
	RU-SNOW SCRAPERS	43.98

	RU-NUTS-CHRISTMAS LIGHTS	4.99
	SR-CONCRETE	4.49
	SR-GALVANIZED NIPPLE & COUPLER	7.48
	SR-PLUG	2.99
	SR-WINTERIZE SAMPLERS PART	77.07
	SR-HOLE SAW	36.77
	SR-WINTERIZE PLANT SUPPLIES	19.96
	SR-WINTERIZE PLANT SUPPLIES	39.01
	SR-NUTS/BOLTS/WASHERS	4.72
	TOTAL	285.88
TIFCO	AC-RUBBER GLOVES	18.50
UTILITY EQUIPMENT	RU-BLDG # 3 WATER LINE INSTALL	320.27
	RU-BLDG #3 WATER LINE INSTALL	28.37
	SR-MANHOLE COVERS	774.12
	TOTAL	1,122.76
VISA	FD-AMB DATA COLLECTION CONF	129.00
	FD-AMB COLLECTION	19.95
	CH-SUBSCRIPTION	15.75
	CH-TRASH CAN LID	40.13
	PY-EBAY ADVERTISING	18.00
	RU-ALL LIGHT MODULE	206.99
	RU-CHRISTMAS DECO LIGHTS	107.78
	TOTAL	537.60
WEBER PAPER	LIB-CLEANING SUPPLIES	43.67
	CH-CLEANING SUPPLIES	131.01
	TOTAL	174.68

001 GENERAL FUND	13,465.07
005 STREETS	50,623.94
110 ROAD USE TAX	12,372.38
112 EMPLOYEE BENEFIT	1,776.07
610 SEWER FUND	11,904.96
670 LANDFILL/GARBAGE	21,880.32
GRAND TOTAL:	112,022.74

PREPAYS:

DRAFT	UMB BANK	2010 GO BOND INTEREST PYMNT	1,555.00
DRAFT	UMB BANK	2012 GO BOND INTEREST PYMNT	1,130.00
DRAFT	UMB BANK	2013 GO BOND INTEREST PYMNT	5,490.00
DRAFT	UMB BANK	2015 GO BOND INTEREST PYMNT	20,181.25
DRAFT	UMB BANK	2016 GO BOND INTEREST PYMNT	2,877.50
DRAFT	UMB BANK	2017A GO BOND INTEREST PYMNT	14,687.50
DRAFT	UMB BANK	2017B GO BOND INTEREST PYMNT	5,550.00
84661	BAKER & TAYLOR	LIB-BOOKS/DVD'S	507.78
84662	IMWCA	FY19 WORK COMP AUDIT	2,778.00
84663	IOWA OUTDOORS	LIB-SUBSCRIPTION	15.00
84664	SAMS CLUB	PD-GARBAGE BAGS	38.94
84665	STOREY KENWORTHY	LIB-CALENDAR/WATER	31.96
84666	WEX	NOVEMBER FUEL	3,048.16
		TOTAL PREPAYS	57,891.09

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THIS 17TH DAY OF DECEMBER 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 6375

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA APPROVING A LAND LEASE BETWEEN THE CITY OF EVANSDALE AND DEANNA CAMPBELL FOR THE LEASE OF CITY PROPERTY LOCATED ON MC COY ROAD.

WHEREAS, Deanna Campbell shall maintain City property formally known as 1041 Mc Coy Road; and

WHEREAS, the legal description of said City owned property is as follows:

Unplatted Evansdale S 4.09 A of N 24.09 A Ne Ne Exc W 33 Ft, Black Hawk County, Iowa.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Evansdale, Iowa, approves a land lease agreement between the City of Evansdale and Deanna Campbell.

BE IT FURTHER RESOLVED that the Mayor is authorized to sign said agreement between the City of Evansdale and Deanna Campbell on behalf of the City of Evansdale.

PASSED AND ADOPTED THIS 17TH DAY OF DECEMBER 2019

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

From: [Dee and Whitey Campbell](#)
To: [DeAnne Kobliska](#)
Subject: Re: legal description
Date: Tuesday, December 3, 2019 4:34:40 PM

Thank you for taking time today to talk to me about property described below. As this is already set up as part of pasture of property we just purchased i would like to lease said property.

We are interested leasing property on Mc Coy Rd formerly leased to Dean Hansen legal description as UNPLATTED EVANSDALE S 4.09 A OF N 24.09 A NE NE EXC W 33 FT

Please let me know if approved and i will stop up and pay lease amount. Also there is a dead tree on property directly behind our pole building and would like permission to cut down before it falls on building. It would be cleaned up and use for wood stoves of family members

Deanna Campbell
1041 McCoy Rd
Evansdale, IA 50707
3192313288

On Dec 3, 2019 3:14 PM, DeAnne Kobliska <cityclerk@cityofevansdale.org> wrote:

We are interested leasing property on Mc Coy Rd formerly leased to Dean Hansen legal description as UNPLATTED EVANSDALE S 4.09 A OF N 24.09 A NE NE EXC W 33 FT

DeAnne Kobliska

City Clerk

City of Evansdale

123 North Evans Road

Evansdale, IA 50707

319.232.6683 (phone)

319.232.1586 (fax)

Visit our City website at www.evansdale.govoffice.com

LEASE AGREEMENT This Lease Agreement, executed in duplicate, made and entered into this 1st day of January, 2020, by and between the City of Evansdale, an Iowa municipality organized under the laws of the State of Iowa hereinafter referred to as "City", and Deanna Campbell, hereinafter referred to as "Tenant", agree to the following:

1. The City's address is 123 North Evans Road, Evansdale, Iowa, 50707, and the Tenant's address for purposes of this lease is

1041 McCoy Road, Evansdale, Iowa

2. Premises and Term. The City in consideration of the rents paid and of the agreements and conditions herein contained on the part of the Tenant, leases unto Campbell and Campbell hereby rents and leases from the City the following described real estate: The East one half of Parcel 8812-08-226-007 UNPLATTED EVANSDALE S 4.09 A OF N 24.09 A NE NE EXC W 33 FT, Evansdale, Iowa with an and all easements and appurtenants thereto for a term of eight (10) years commencing at midnight on the 1st day of January, 2020 and concluding on the 31st day of December, 2029.
3. Rental. Campbell agrees to pay the City the amount of \$30.00 per year with the payment for the first year due on the execution of this lease and each remaining payment due before January 1st of the subsequent year.
4. Possession. Campbell shall be entitled to possession on the first day of the term of this lease and shall yield possession to the City at the time and date at the close of this lease unless such lease shall be extended on an annual basis by the City. Should the City be unable to give possession on the above date, Campbell's only damages shall be a rebating of any prepaid rental.
5. Use of Premises. Campbell covenants and agrees during the term of this lease to use and to occupy the leased premises only for the storage and pasturing of horses and that the Tenant specifically holds the City harmless from any and all damage claims which may occur as a result of his use or the use of any of his invitees.
6. Care and Maintenance of the Premises. Campbell shall take said premises in their present condition.
7. Tenant's Duty of Care and Maintenance. Campbell shall after taking possession of the premises until the termination of this lease at his own expense care and maintain the premises in a reasonably safe and serviceable condition.
8. Holding Over. Continued possession beyond the expiration of the term of this lease by Campbell coupled with the receipt of the specified rental by the landlord and absent a written agreement by both parties for an extension of this lease or for a new lease shall constitute a year to year extension of this lease.
9. Assignment and Subletting. No assignment of this lease shall be allowed by the Tenant without the City's written permission and at the sole option of the City.
10. Insurance. Tenant shall keep the respective property interest in the premises and liability in regard thereto and it shall be reasonably insured against hazards and casualties and the Tenant shall procure and deliver to the City a certification that insurance is in effect.

11. Termination of this Lease. Either party may terminate this lease by giving ninety (90) days written notice before the end of each calendar year that the lease is in place by stating to the other party that they wish to terminate the lease.
 12. City's Authority. The City of Evansdale has passed a resolution authorizing the Mayor and the City Clerk to execute this lease on behalf of the City.
- City of Evansdale, Iowa

By: _____ By: _____
Doug Faas, Mayor Deanna Campbell, Tenant

By: _____
DeAnne Kobliska, City Clerk

STATE OF IOWA)
COUNTY OF BLACK HAWK) ss.

On this ____ day of _____, 20__, before me, the undersigned, a Notary Public in and for said State of Iowa, personally appeared Doug Faas and DeAnne Kobliska, to me personally known, and who, being by me duly sworn on oath, did say that they are the Mayor and City Clerk respectively, of the City of Evansdale, Iowa, that the seal affixed to the foregoing instrument is the corporate seal of the Corporation, and that the instrument was signed and sealed on behalf of the Corporation by authority and resolution of its City Council, and contained in Resolution _____, passed by the City Council, under Roll Call of the City Council on the ____ day of _____, 20__, and that Doug Faas and DeAnne Kobliska, acknowledged that execution of the instrument to be their voluntary act and deed and the voluntary act and deed of the corporation by it voluntarily executed.

Notary Public in and for the State of Iowa
Commission expires:



STANDARD PROFESSIONAL SERVICES AGREEMENT (Short Form)

NOW ON THIS 2nd day of December, 2019, Shuck-Britson, Inc. (hereinafter, Professional), 400 East Court Avenue, Suite 140, Des Moines, IA 50309 and City of Evansdale (hereinafter, Client), 123 N. Evans Road, Evansdale, IA 50707, do hereby agree as follows:

1. **PROJECT:** Professional agrees to provide Professional Services (Services) for Client's project known and identified as: 2020 Bridge Inspection Services.
2. **SCOPE AND FEES:** The Scope of and the fees to be paid for said Services are set forth on Exhibit A and B attached hereto and by this reference made a part of this Agreement. Any Services not shown on Exhibit A and B shall be considered Additional Services. Additional Services may only be added by written change order, amendment or supplement to this agreement signed by both parties.
3. **TIMELINESS:** Professional will perform its services with reasonable diligence and expediency consistent with sound professional practices and within the time period(s), if any, set forth in Exhibit A.
4. **STANDARD OF CARE:** In providing Services under this Agreement, the Professional shall perform in a manner consistent with that degree of care and skill ordinarily exercised by members of the same professional discipline currently practicing under similar circumstances at the same time and in the same or similar locality. Professional makes no warranty, express or implied, as to its professional services rendered under this Agreement. Client shall promptly report to Professional any defects or suspected defects in the Professional's Services of which Client becomes aware. Withholdings, deductions or offsets shall not be made from the Professional's compensation for any reason unless the professional has been found to be legally liable for such amounts by a court of competent jurisdiction.
5. **INVOICE, PAYMENT, INTEREST, SUSPENSION:** Professional shall prepare invoices in accordance with its standard invoicing practices and submit the invoice(s) to Client on a monthly basis. Client agrees to timely pay each invoice within 30 days of the invoice date. Payments not paid within said 30 days shall accrue interest on unpaid balances at the rate of 1.5% per month (or the maximum rate of interest permitted by law, if less) from said 30th day. In addition, Professional may, after giving 7 days written notice to Client, suspend services under this Agreement until Professional has been paid in full for Services, interest, expenses and other related charges rendered, accrued, advanced and/or incurred by Professional to the date of suspension. Client waives any and all claims against Professional arising out of or resulting from said suspension. Payments will be credited first to interest, then to expenses, then to principal.
6. **RELIANCE:** The Client shall furnish, at its expense, all information, requirements, reports, data, surveys and instructions required by this Agreement and Professional may use such furnished information and material in performing its services and is entitled to rely upon the accuracy and completeness thereof. The Professional shall not be held responsible for any errors or omissions that may arise as a result of erroneous or incomplete information provided by the Client and/or the Client's consultants and contractors.
7. **ASSIGNMENT:** Client shall not transfer, sublet or assign any rights or duties under or interest in this Agreement, without the prior written consent of Professional.
8. **OWNERSHIP OF INSTRUMENTS OF SERVICE:** All reports, drawings, specifications, electronic and hard copy files, field data, notes and other documents and instruments prepared by the Professional for the Project shall become the property of the Client upon completion of all documents and final payment due the Professional. The Client acknowledges these documents are instruments of service and therefore shall indemnify and hold the Professional harmless from any liability resulting from unauthorized changes to these documents or the reuse of these documents for purposes other than the intended project.

ADDITIONAL TERMS AND CONDITIONS

9. **MUTUAL INDEMNIFICATION:** The Professional and the Client mutually agree, to the fullest extent permitted by law, to indemnify and hold each other harmless from any and all damages, liabilities or costs, including reasonable attorneys' fees and defense costs, arising from their own negligent acts, errors or omissions, or willful misconduct in the performance of their services, duties and responsibilities under this Agreement, to the extent that each party is responsible for such damages, liabilities and costs on a comparative basis of fault.
10. **MUTUAL WAIVERS:** Notwithstanding any other provision of this Agreement, and to the fullest extent permitted by law, neither the Client nor the Professional, their respective officers, directors, partners, employees, contractors or subconsultants shall be liable to the other or shall make any claim for any incidental, indirect or consequential damages arising out of or connected in any way to the Project or to this Agreement.
11. **LIMITATION:** In allocating the risks of this Project and notwithstanding any other provision of this Agreement, the Client agrees to limit, to the maximum extent permitted by law, the Professional's liability for the Client's damages to the aggregate sum of \$10,000 for this Project. This limitation shall apply regardless of the cause of action or legal theory pled or asserted.
12. **DISPUTE RESOLUTION:** Any disputes that arise during the Project or following the completion of the Project will be resolved by representatives from each party who have authority to settle. Those issues not resolved shall be submitted to formal nonbinding mediation prior to submission to a court of competent jurisdiction. Each party shall endeavor to include a similar dispute resolution in all agreements with other consultants, contractors and subcontractors of any tier who are retained for the project so that formal mediation is required as the primary form of dispute resolution.
13. **SEVERABILITY:** If any term or provision of this Agreement is held to be invalid or unenforceable under any applicable statute or rule of law, such holding shall be applied only to the provision so held, and the remainder of this Agreement shall remain in full force and effect.
14. **SURVIVAL:** Notwithstanding completion or termination of this Agreement for any reason, all rights duties and obligations of the parties to this Agreement shall survive such completion or termination and remain in full force and effect until fulfilled.
15. **GOVERNING LAW AND JURISDICTION:** The Client and the Professional agree that this Agreement and any legal actions concerning its validity, interpretation and performance shall be governed by the laws of the State of Iowa, without regard to any conflict of laws provisions, which may apply the laws of other jurisdictions. It is further agreed that any legal action between the Client and the Professional arising out of this Agreement or the performance of the services shall be brought in a court of competent jurisdiction in the State of Iowa.
16. **ATTORNEYS FEES, COSTS:** In the event legal action is necessary to enforce the payment terms of this Agreement, Professional shall be entitled to collect from Client and Client agrees to pay to Professional any judgment or settlement sum(s) due, plus reasonable attorneys' fees, court costs and other expenses incurred by Professional for such collection action and, in addition, the reasonable value of the Professional's time and expenses spent for such collection action, computed according to the Professional's prevailing fee schedule and expense policy.
17. **INCORPORATION BY REFERENCE:** It is understood and agreed that the provisions of the following attached Exhibits are incorporated herein and by this reference made a part of this Agreement:

- Exhibit A Scope of Work (1 page)**
- Exhibit B Scope of Work Chart (1 page)**

City of Evansdale (Client)

SHUCK-BRITSON, INC. (Professional)

By: _____
(Authorized agent)

By: _____

Title: _____

Title: _____

Route executed copy to: _____



December 2, 2019

Ms. DeAnne Kobliska
City Clerk
City of Evansdale
123 N. Evans Road
Evansdale, Iowa 50707

RE: 2020 City of Evansdale Bridge Inspection

Dear Ms. Kobliska:

Shuck-Britson Inc. has prepared this proposal to perform the inspection of 4 bridges in the City of Evansdale. The scope of work covers inspection services required by the federal program to maintain funding eligibility for the City. The inspections will be done in August 2020. Iowa DOT SIIMS (Structure Inventory and Inspection Management System) data entry will be started within 30 days of the field inspection date and finalized within 90 days per Iowa DOT requirements.

Element level inspections will be done on the Dubuque Road bridges.

We will update the Iowa DOT SIIMS data, provide a bridge inspection report with photographs for each structure, as well as provide general recommendations regarding repairs and maintenance. We propose to perform the inspection for this 2020 program in accordance with the attached agreement and terms. The outlined services will be done for a total fee of \$3,070.

If any repairs or maintenance have been completed on the bridges, we would appreciate any information on the type of work which was performed.

If this proposal is acceptable, please return one signed copy for our file. Should you wish to discuss any aspect of this proposal, please feel free to call.

Shuck-Britson Inc. appreciates this opportunity to provide bridge inspection services for the City of Evansdale.

Sincerely,

Brian Johnson, P.E.

Enclosures

2020 CITY OF EVANSDALE BRIDGE INSPECTION PROGRAM

SCOPE OF WORK

Shuck-Britson Inc. proposes to perform this bridge inspection program as follows:

1. Physical inspection of 4 bridges as designated by City. Inspection to be performed by an engineer qualified under current FHWA and Iowa DOT requirements.

Bridge #1 - 6th Street over Elk Run Creek – FHWA #4630
Bridge #2 - Dubuque Road EB over Elk Run Creek – FHWA #14640
Bridge #3 - Dubuque Road WB over Elk Run Creek – FHWA #14650
Bridge #4 - Gilbert Drive over Elk Run Creek – FHWA #503750
2. Inspections for the Dubuque Road bridges will be based on element level inspection, as required by the Iowa DOT and FHWA.
3. Updating of Iowa DOT SIIMS system, with a copy of the inspection report and SI&A form for the City. Bridges will have the following information updated in SIIMS:
 - Upload photos showing roadway and side views, and major problem areas (if any).
 - Update field data collection forms for deck, superstructure, substructure, and channel.
 - Complete element level inspection fields for Dubuque Road bridges.
 - Update SI&A fields.
 - Input channel cross sections in SIIMS.
 - Update bridge load rating report, as required.
 - Complete load rating evaluation form.
4. Updating of City files with all SI&A forms, color photographs, and field inspection reports
5. Provide recommendations for maintenance and repairs for each bridge, as required.
6. Complete field inspections in August 2020. SIIMS data entry will be started within 30 days of the field inspection date and finalized within 90 days per Iowa DOT requirements.
7. Inspection services will be completed for a fee of \$3,070.

Assumptions:

- Rating program will conform to the requirements of Iowa DOT Instructional Memorandum 7.020, and the AASHTO Manual for Bridge Evaluation, current editions.
- City will provide a list of repairs since the last inspection and information on the type of work performed.
- Material in files, prepared by others, will be relied upon as accurate, including field measurements.
- Standard load rating calculations were completed in the 2012 inspection cycle. Special Haul Vehicle (SHV) load ratings are due in 2020, per Iowa DOT Instructional Memorandum 7.020. SHV load ratings are not included in the scope of work. A separate scope of work will be determined at a later date for the SHV load rating work.
- Additional services, if requested, will be provided on a time and material basis.
- Services shall be performed in accordance with the standard of professional practice ordinarily exercised by similar professionals at the time and in the locality where the work is performed.

2020 CITY OF EVANSDALE BRIDGE INSPECTION - SCOPE OF WORK AND FEE

Location	FHWA Number	Structure Type	Length	Number of Spans	INSPECTION ITEMS						CHANNEL CROSS SECTION		LOAD RATING CALCS		Fee Per Structure	
					Perform Field Inspection	Input Field Inspection Data into SIIMS	Upload Inspection Photos into SIIMS	Complete Load Rating Evaluation Form in SIIMS	Prepare Field Documents for Element Level Inspection	Update Bridge Elements in SIIMS	Complete Critical Finding Report in SIIMS (If Required)	Field Measure Channel Cross Section (See note 2)	Input Channel Cross Section into SIIMS (See note 2)	Complete Load Rating Calculations		Input Load Rating Calculations into SIIMS
Gilbert Drive	503750	Precast Pretensioned Concrete Beam	218'	3												\$ 465
Dubuque Road EB	14640	Variable Depth Continuous Concrete Beam	184'	3												\$ 1,070
Dubuque Road WB	14650	Variable Depth Continuous Concrete Beam	184'	3												\$ 1,070
6th Street	4630	Steel Beam	101'	3												\$ 465

\$ 3,070 TOTAL FEE

Notes

(1) One time entry into SIIMS. Will not be required in future inspection cycles.

(2) Channel cross section measurements required every 4 years.

Legend

 Shuck-Britson to complete.

 Standard load rating calculations completed in 2012 inspection cycle. Special Haul Vehicle (SHV) load rating calculations due in 2020. SHV load ratings are not included in current bridge inspection scope.



To: Mayor Faas and Members of the Evansdale City Council

From: Chris Even, Wastewater Foreman

Date: December 9, 2019

Re: Pump Controls at East End Avenue and Arbutus Avenue Lift Stations

The East End Avenue and Arbutus Avenue Lift Stations are controlled by a pressure transducer that measures the water level in the wet well and sends an electrical signal to a controller that turns pumps and alarms on and off based on levels set on the controller. Back in October, the pressure transducer at the East End Avenue Lift Station was sending false readings back to the controller. This resulted in numerous nuisance alarms as well as pumps not turning on and off when they should have.

On October 24th, both pumps at the East End Avenue Lift Station plugged. Electric Pump pulled both pumps and cleared the clogs. The technician also troubleshot the control system and installed two temporary floats to turn the pumps on and off until a new pressure transducer could be installed. When the technician returned on November 14th to install the new pressure transducer, the controller would not read the signal from the new transducer after the controller was powered back up. The controller is 18 years old and should be replaced. Electric Pump has provided several different options to replace the controller at the East End Avenue Lift Station.

Both the East End Avenue and Arbutus Avenue Lift Stations lack a permanent float backup system. If either the pressure transducer or controller stops working, the only way to operate these lift stations is to turn the pumps on and off manually. Without the controller, the lift station also has no alarm capability. I strongly recommend a float backup system be installed at both lift stations to control the pumps when the primary controller is not functioning.

The East End Avenue Lift Station is still being operated using the temporary float system. The biggest problem with the temporary system is it bypasses the VFDs, resulting in the 40HP pumps being cycled on and off using a direct across the line start. The system also lacks a lag pump control and a low level alarm. I recommend proceeding immediately with Option E - Installing a Visicon Pump Controller and 3-Float Backup at the East End Avenue Lift Station for \$10,716.00.

The controller at the Arbutus Avenue Lift Station is set up the same way as the East End Avenue Lift Station and is 16 years old, making it also near the end of its expected useful life. The controller is still functioning today, but I recommend budgeting for Option G - Installing a Visicon Pump Controller and 3-Float Backup at the Arbutus Avenue Lift Station for \$10,984.00 and completing these improvements within the next year to avoid an emergency situation.

Electric Pump also noted considerable wear inside the pumps at the East End Avenue Lift Station. The amperage draw on these pumps also suggests that they are operating well below their rated capacity. The cost to replace the impellers on both pumps is nearly \$12,000. Because these pumps appear to be 18 years old but are still pumping at an adequate rate to keep up with the flows, I do not recommend replacing the impellers at this time. However, I do caution these pumps will likely need to be replaced in the near future.

At this time, I am requesting the city council approve Option E - Installing a Visicon Pump Controller and 3-Float Backup at the East End Avenue Lift Station in an amount not to exceed \$10,716.00.



QUOTATION

4280 E 14th Street
Des Moines IA 50313-2604 USA

Telephone: (515) 265-2222 / FAX (515) 265-8079
Toll Free 1-800-383-PUMP

www.electricpump.com

QUOTE NUMBER: 0135012
QUOTE DATE: 11/20/2019
EXPIRE DATE: 12/20/2019

SALESPERSON: BRIAN FROST
CUSTOMER NO: 2334062
QUOTED BY: djh
IMPELLER REPALCEM

QUOTED TO:
CITY OF EVANSDALE
123 N. EVANS ROAD
EVANSDALE, IA 50707

JOB LOCATION:
CITY OF EVANSDALE
123 N. EVANS ROAD
EVANSDALE, IA 50707

CONFIRM TO:

***** QUOTE ORDER - DO NOT PAY *****

CUSTOMER P.O.	SHIP VIA OURTRK	F.O.B. ORIGIN	TERMS Net 30 Days			
ITEM NUMBER	UNIT	ORDERED	SHIPPED	BACK ORDER	PRICE	AMOUNT
WE ARE PLEASED TO OFFER YOU THE FOLLOWING PROPOSAL TO REPLACE THE IMPELLERS ON 2 OF YOUR FAIRBANKS PUMPS.						
/TCSM	HOUR	4.00	0.00	0.00	130.00	520.00
TRAVEL-SCOTT MCMILLAN						
/MISM	MILE	256.00	0.00	0.00	1.35	345.60
MILEAGE-SCOTT MCMILLAN						
/SCSM	HOUR	6.00	0.00	0.00	130.00	780.00
SERVICE CALL-SCOTT M						
*T4C1KH 0220F	EACH	2.00	0.00	0.00	5,031.42	10,062.84
IMPELLER, CW 2VN						
*CP2928 8380F	EACH	2.00	0.00	0.00	17.14	34.28
GASKET, CASE						
*11FM7A0173 0003F	EACH	2.00	0.00	0.00	10.00	20.00
CAPSCREW, IMPELLER						
*CP5855AR 9660F	EACH	2.00	0.00	0.00	92.85	185.70
WASHER, IMPELLER						

ESTIMATED LEAD TIME IS 4-6 WEEKS ARO
THE PRICING ON THIS QUOTE DOES NOT INCLUDE
FREIGHT.
THANK YOU, DONNA HAMMEN
donnah@electricpump.com

All return goods must have written approval from Electric Pump, Inc. before returning. Credit will not be issued without written approval and if applicable there will be a Restock Fee.

Net Order: 11,948.42
Less Discount: 0.00
Freight: 0.00
Sales Tax: 0.00
Order Total 11,948.42

ABOVE PRICING EFFECTIVE FOR 30 DAYS

een controllers V570-57-T20B &

V570-57-T20B-J .

Technical Library at www.unitronics.com.

Technical Specifications

Power Supply

Input voltage	12 or 24VDC
Permissible range	10.2-28.8VDC with less than 10% ripple
Max. current consumption	540mA@12VDC 270mA@24VDC

Battery

Back-up	7 years typical at 25°C, battery back-up for RTC and system data, including variable data.
Replaceable	Yes, without opening the controller.

Graphic Display Screen

	See Note 1
LCD Type	TFT
Illumination backlight	White LED
Display resolution, pixels	320x240 (QVGA)
Viewing area	5.7"
Colors	65,536 (16-bit)
Touchscreen	Resistive, analog Via buzzer
Screen brightness	Via software (Store value to SI 9).
Keypad	Displays virtual keyboard when the application requires data entry.

Notes:

1. Note that the LCD screen may have a single pixel that is permanently either black or white.
-

Program

Memory size	Application	Logic	2MB, Images	12MB, Fonts	1MB
Operand type	Quantity	Symbol	Value		
Memory Bits	8192	MB	Bit (coil)		
Memory Integers	4096	MI	16-bit		
Long Integers	512	ML	32-bit		
Double Word	256	DW	32-bit unsigned		
Memory Floats	64	MF	32-bit		
Timers	384	T	32-bit		
Counters	32	C	16-bit		
Data Tables	120K dynamic RAM data (recipe parameters, datalogs, etc.) Up to 256K Flash data				
HMI displays	Up to 1024				
Program scan time	9 µsec per 1K of typical application				

Removable Memory

SD card Compatible with fast SD cards; store datalogs, Alarms, Trends, Data Tables, backup Ladder, HMI, and OS. See Note 2

Notes:

2. User must format via Unitronics SD tools utility.

Communication

Serial ports	2. See Note 3&4	
RS232		
Galvanic isolation	Yes	
Voltage limits	±20VDC absolute maximum	
Baud rate range	300 to 115200 bps	
Cable length	5 (5)	
RS485		
Galvanic isolation	Yes	
Voltage limits	-7 to +12VDC differential maximum	
Baud rate range	300 to 115200 bps	
Nodes	Up to 32	
Cable type	Shielded twisted pair, in compliance with EIA RS485	
Cable length	1200m maximum ()	
USB	See Note 4	
Port type	Mini-B	
Galvanic isolation	No	
Specification	USB 2.0 compliant; full speed	
Baud rate range	300 to 115200 bps	
Cable	USB 2.0 compliant; up to 3m	
CANbus port	1. See Note 5	
Nodes	CANopen	CANbus protocols
	127	60
Power requirements	24VDC (±4%), 40mA max. per unit	
Galvanic isolation	Yes, between CANbus and controller	
Cable length/baud rate	25 m	1 Mbit/s
See Note 3	100 m	500 Kbit/s
	250 m	250 Kbit/s
	500 m	125 Kbit/s
	500 m	100 Kbit/s
	1000 m*	50 Kbit/s
	1000 m*	20 Kbit/s
	* If you require cable lengths over 500 meters, contact technical support.	
Optional port	User may install a single Ethernet port, or an RS232/RS485 port. Available by separate order.	

Notes:

3. The standard for each port is set to either RS232/RS485 according to DIP switch settings. Refer to the Installation Guide.
4. The USB port may be used for programming, OS download, and PC access. Note that COM port 1 function is suspended when this port is physically connected to a PC.
5. V570-57-T20B & V570-57-T20B-J supports both 12 and 24VDC CANbus power supply, (±4%), 40mA maximum per unit. Note that if 12 VDC is used, the maximum cable length is 150 meters.

I/Os

	Number of I/Os and types vary according to module. Supports up to 1024 digital, high-speed, and analog I/Os.
Snap-in I/O modules	Plugs into rear port to create self-contained PLC with up to 62 I/Os.
Expansion modules	<u>Local adapter</u> (P.N. EX-A2X), via I/O Expansion Port. Integrate up to 8 I/O Expansion Modules comprising up to 128 additional I/Os.
	<u>Remote adapter</u> (P.N. EX-RC1), via CANbus port. Connect up to 60 adapters; connect up to 8 I/O expansion modules to each adapter.
Exp. port isolation	Galvanic

Dimensions

Size	197X146.6X68.5mm (7.75" X 5.77" X2.7"). See Note 6
Weight	750 gm (26.4 oz)

Notes:

6.

Mounting

Panel-mounting	Via brackets
----------------	--------------

Environment

Inside cabinet	IP20 / NEMA1 (case)	
Panel mounted	V570-57-T20B	V570-57-T20B-J
	IP65/NEMA4X (front panel)	IP65/66/NEMA4X (front panel)
Operational temperature	0 to 50°C (32 to 122°F)	
Storage temperature	-20 to 60°C (-4 to 140°F)	
Relative Humidity (RH)	5% to 95% (non-condensing)	

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Flygt MultiSmart™

THE NEXT GENERATION OF INTELLIGENT PUMP STATION CONTROL

There is no easier way to manage your pump station. With the ability to handle up to six pumps, Flygt MultiSmart™ makes advanced pump control functionality available to everyone. Providing hundreds of features that not only maximize the efficiency of your pump station but also save you time and money by preventing clogging and nuisance call-outs, the Flygt MultiSmart is so simple to use that it will empower your operational staff with the kind of control previously only available from custom-programmed PLCs.

Control At Your Fingertips

Commissioning a new station or changing an existing station to maximize its efficiency or cost-effectiveness is simple thanks to the intuitive user interface. A setup wizard guides your staff through installation using defaults that have been thoughtfully designed so that everything will work exactly as you want. But remember, with MultiSmart any parameter can easily be changed to make your station work just the way you need. From something as simple as changing set-points to complex alternation schemes for large pump stations, MultiSmart empowers your operational staff with complete control.

The Intelligent Pump Station

Wouldn't it be great if your pump station ran the most efficient pump instead of following a fixed alteration? What if it could clean the well out by removing floatables on a regular basis? How about providing you with the information needed to carry out preventative maintenance?

Well MultiSmart does all this and so much more. Multiple set-point profiles that allow remote switching or on specific date/times for a variety of specific operations such as spill management. Automatic changing of set points and limiting the maximum number of pumps to run when switching to a generator. With hundreds of features just like these, MultiSmart dramatically reduces the complexity and hassle of controlling pump stations.

Lowering Your Costs, Saving Your Time

MultiSmart not only makes life simpler and gives you peace of mind, it saves you money. Nuisance call-outs are dramatically reduced thanks to built-in features like pump reversal that prevent clogging as well as alarms to prompt preventative maintenance. Pump energy efficiency is optimized by monitoring pump voltage and amperage to calculate real power consumption. By knowing



Flygt MultiSmart - THE NEXT GENERATION OF INTELLIGENT PUMP STATION CONTROL



the energy used by each pump it decreases pump station electrical consumption by leveraging the use of the most efficient pump. Control panel costs are reduced due to built-in functionality in the Flygt MultiSmart such as 3-phase current monitoring. The remote control feature reduces maintenance and frequency of site visits while the built-in local SCADA removes the added costs of HMI hardware and software. In fact, MultiSmart can even be purchased and used just as an RTU. This means lower deployment and commissioning costs for you.

Future Proof Operation and Communication

Communication is key. MultiSmart's expandable I/O connects to any modern SCADA platform over either DNP3, Modbus or Aquacom. It includes a data logger for 45,000 events (10,000,000 direct to SD card).

With MultiSmart your investment is guaranteed. Firmware and feature upgrades are easily accessible via the web while the IEC 61131-3 compliant logic engine allows you to extend functionality further to create new features using your own custom logic.

Flygt MultiSmart

Power supply	11-25 VDC
Ports	2xRS232, 2xRS485, 2x Ethernet, USB and SD port
Communication	DNP3 level 2, Modbus, AquaCom, WITS certified
Standard I/O	20 Digital inputs, 7 Digital outputs, 2 analog input, 1 analog output , 3 Voltage inputs
Motor protection I/O	9 current inputs, 3 insulation resistance testing, 5 digital outputs, 3 analog outputs
Data logging	Date, time and quality stamped >45,000 events
Unique functions	<ul style="list-style-type: none"> • Set point profiles • Energy efficiency alternation • 3-phase voltage monitoring • Insulation testing • Sump cleaning • Pump cleaning
IP class	<ul style="list-style-type: none"> • Controller IP20 (NEMA 1) and Display IP65 (NEMA 4)
Approvals	<ul style="list-style-type: none"> • CE, UL, cUL
Temperature	<ul style="list-style-type: none"> • Ambient Temperature 14F to 140F (-10°C to +60°C) • Storage Temperature -40F to 194F (-40°C to +90°C)



Xylem, Inc.
 14125 South Bridge Circle
 Charlotte, NC 28273
 Tel 704.409.9700
 Fax 704.295.9080
 www.xyleminc.com



4280 E. 14th St.
Des Moines, IA 50313
Office: 515-265-2222
Toll Free: 800-383-7867
Fax: 515-265-8079

201 4th Ave SW
New Prague, MN 56071
Office: 952-758-6600
Toll Free: 800-536-5394
Fax: 952-758-7778

TO: City of Evansdale, IA / Chris Even (319) 493-0639
REF: East End and Arbutus Lift Station Controls Upgrade Proposal
Evansdale, IA
DATE: December 6, 2019

Control Panel & Accessories

Option A – Visicon Pump Controller with Built-in HMI

Scope of Supply: The removal of existing Contegra Controller and the materials & labor to install and program a Visicon Pump Controller with Built-in HMI to complete a functional system.

- One (1) Visicon Pump Controller with Built-in HMI
- One (1) Submersible Pressure Transducer with intrinsically safe barrier
- One (1) Stainless Steel junction box with back chassis and terminal strip
- One (1) Lot of freight, materials & labor for installation and startup services to complete a functional system

Total Selling Price per Lift Station: \$ 9,491.00 plus tax

Option B – Multismart Pump Controller with VFD Enable

Scope of Supply: The removal of existing Contegra Controller and the materials & labor to install and program a Multismart Pump Controller with VFD Enable to complete a functional system.

- One (1) Multismart Pump Controller with VFD Enable
- One (1) Submersible Pressure Transducer with intrinsically safe barrier
- One (1) Stainless Steel junction box with back chassis and terminal strip
- One (1) Lot of freight, materials & labor for installation and startup services to complete a functional system

Total Selling Price per Lift Station: \$ 12,641.00 plus tax

Option C – Float backup for East End Lift Station

One (1) Lot of freight, materials & labor for installation and startup services incorporate a 3-Float Intrinsically Safe Backup Circuit with Enable/Disable Switch for a duplex station to complete a functional system

Total Selling Price: \$ 3,196.00 plus tax

Option D – Float backup for Arbutus Lift Station

One (1) Lot of freight, materials & labor for installation and startup services incorporate a 3-Float Intrinsically Safe Backup Circuit with Enable/Disable Switch for a triplex station to complete a functional system

Total Selling Price: \$ 3,564.00 plus tax

The below pricing includes turnkey installation of a new Pump Controller and Float Backup for each station

East End Lift Station

Option E– Visicon w/ 3-Float Backup

Total Selling Price: \$ 10,716.00 plus tax

Option F – Multismart w/ 3-Float Backup

Total Selling Price: \$ 13,866.00 plus tax

Arbutus Lift Station

Option G – Visicon w/ 3-Float Backup

Total Selling Price: \$ 10,984.00 plus tax

Option H – Multismart w/ 3-Float Backup

Total Selling Price: \$ 14,134.00 plus tax

Note the following:

- Anchor bolts and anything that's not specifically mentioned in this proposal is the responsibility of others

Thank you for your consideration,

Brian Frost (515) 710-9140
cc: Cornelius Caudle (515) 265-2222
cc: Dave Bloch (515) 707-6032

Purchase Agreement:

**Ship to Address:

ATTN: _____

Tagging Instructions: _____

Note the following:

- Return this purchase agreement to Cornelius Caudle at corneliusc@electricpump.com or via fax (515) 265-8079

Delivery: 4 – 6 Weeks or sooner

Payment: Net 30 Days

We are pleased to make the following offer to sell the listed Merchandise which is firm for (30) thirty days from the above date, and is automatically withdrawn thereafter without any further notice.

1. Signing and returning this document to Electric Pump's office in Des Moines, IA may accept this offer.
2. This offer and acceptance constitutes the entire Agreement between the parties and may be modified only by a writing signed by both parties.
3. The prices quoted for equipment are valid for (30) thirty days. If the quote includes start up services and it is scheduled by the request of the buyer for a time other than Monday through Friday 8:00 to 5:00 additional charges will be due.
4. Payment terms are NET 30 (thirty days) after the mailing of seller's invoice.
5. Delivery terms are F.O.B. Place of Shipment. Seller agrees to put the merchandise in the possession of the carrier, to make a reasonable contract of carriage for their transportation, to obtain and deliver or tender such documents as may be necessary to enable Buyer to obtain possession, and to promptly notify the Buyer of shipment. After seller has delivered the merchandise to the carrier, the risk of loss of the merchandise will be borne by the Buyer. The prices quoted herein include transportation charges based on existing truckload rates, any change in delivery rates existing at the time of delivery will be billed to your account. Dates of delivery are determined from the date of Seller's acceptance of any order or orders by Buyer and are estimates of approximate dates of delivery, not a guaranty of a particular day of delivery.
6. Sales and use tax are not included.
7. Buyer shall notify seller in writing at Seller's place of business as shown on the reverse side of this page, within twenty (20) days of receipt of merchandise, or any complaint whatsoever buyer may have concerning such merchandise. Failure to give such notice shall constitute a waiver by Buyer of all claims in respect to such goods.
8. If notice of complaints is provided within twenty (20) days of Buyer's receipt of the merchandise, Seller agrees to inspect the merchandise at Seller's place of business during Seller's normal business hours and days. Upon inspection, if the merchandise is determined to be defective in material or workmanship, Seller, at Seller's option, shall repair or replace said merchandise at no cost to Buyer, or Seller may refund the purchase price. If the examined merchandise is found not to be defective or is not for some other reason within the warranty coverage, Seller's service time expended on and off-location will be charged to Buyer.
9. Seller will have no further warranty obligation under this Agreement if the Equipment is subjected to abuse, misuse, negligence or accident or if buyer fails to perform any of its duties set forth in Paragraphs 8 and 9.
10. THE WARRANTY PRINTED ABOVE IS THE ONLY WARRANTY MADE BY THE SELLER REGARDING THIS PURCHASE. SELLER DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF

MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. NOTHING HEREIN CONTAINED SHALL LIMIT BUYER'S RIGHTS AGAINST THE MANUFACTURER, WITH RESPECT TO MANUFACTURER'S WARRANTIES, IF ANY.

11. WARRANTY REPAIRS (which fall under the manufacturer's warranty, if any) ARE F.O.B. ELECTRIC PUMP, INC. SERVICE LOCATION. ELECTRIC PUMP, INC. WILL NOT ASSUME ANY EXTENDED WARRANTIES UNLESS APPROVED BY PRIOR WRITTEN CONSENT. THIS INCLUDES SERVICE CALLS TO JOB SITES ON PRODUCT COVERED DURING THE WARRANTY PERIOD. *PLEASE REFER TO THE ATTACHED PRODUCT WARRANTY STATEMENT FOR CLARIFICATION.*
12. IT IS UNDERSTOOD AND AGREED THAT SELLER'S LIABILITY WHETHER IN CONTRACT, IN TORT, UNDER ANY WARRANTY, IN NEGLIGENCE OR OTHERWISE SHALL NOT EXCEED THE RETURN OF THE AMOUNT OF THE PURCHASE PRICE PAID BY BUYER AND UNDER NO CIRCUMSTANCES SHALL SELLER BE LIABLE FOR SPECIAL, INDIRECT OR CONSEQUENTIAL DAMAGES. THE PRICE STATED FOR THE MERCHANDISE IS A CONSIDERATION IN LIMITING SELLER'S LIABILITY. NO ACTION, REGARDLESS OF FORM, ARISING OUT OF THE TRANSACTION UNDER THIS AGREEMENT MAY BE BROUGHT BY BUYER MORE THAN ONE-YEAR AFTER THE CAUSE OF ACTION HAS ACCRUED.
13. This Agreement shall be governed by and interpreted in accordance with the laws of the State of Iowa. Any dispute or disputes arising between the parties hereunder, insofar as the same cannot be settled by friendly agreement, shall be litigated only in The Iowa District Court for Polk County, in Des Moines, Iowa. Seller also has the right to commence an action against the Buyer in the County of the Buyer's principal place of business.

We need a hard copy of this agreement and/or a Purchase Order to start the submittal process.**

Business Name _____

Street Address _____

City/State/Zip _____

Phone _____ Fax _____

Email _____

Purchase Order Number _____

Purchase Order Amount _____

SIGNATURE _____

DATE _____

**A signed copy of this must be returned with your P.O.

Is Project Taxable? Y or N, if No a tax exempt form must be supplied for our records

Contracted Education Proposal

July 9, 2019

This proposal is between Black Hawk County Conservation Board (BHCCB) and the cities of Cedar Falls, Elk Run Heights, Evansdale, Hudson, Raymond and Waterloo.

Black Hawk County Conservation's Hartman Reserve Nature Center will partner with the cities of Cedar Falls, Elk Run Heights, Evansdale, Hudson, Raymond and Waterloo to organize and conduct storm water education sessions. This effort will occur under the direction of city staff and BHCCB. Education sessions will occur throughout FY 2020 (July 1-June 30) consisting of school groups, field trips, public programs and summer camps.

Overview

- BHCCB will provide a wide range of hands on water quality and storm water themed programs to classrooms, and visitors to the nature center who attend programming for school trips, summer camps, as well as public and private programs.
- This program will allow the participating municipalities to remain in compliance with their DNR issued NPDES (National Pollutant Discharge Elimination System) general permit #2, which contains a public education and outreach programming requirement.
- The partnership provides a cost-effective way for the surrounding communities to meet the federal requirements.
- Programs can include; stream table lessons which demonstrate the watershed concept and provides appropriate lessons on the forces of erosion. Live animal exhibits where children get to meet some of the animals that depend on clean water, while learning how water quality affects them. Fishing/canoeing/kayaking where we teach lifelong appreciation of recreational activities that are directly impacted by water quality. These activities and many more are available to teachers, childcare centers, and the public.
- This initiative will help BHCCB build additional water quality lessons into existing programs and curriculum as well as allow us to provide new and innovative programs.

Project Coordination

BHCCB will provide program planning, set up, equipment, maintenance and storage of equipment along with billing and registration. Reports will be submitted to each individual city at the end of FY2020.

Staff

BHCCB has two full time naturalists who plan, organize and implement education programs for children and adults. These staff will lead the watershed education initiative.

Budget

The incorporation of water quality lessons into existing programs, city specific programs, and cost share matching from each of the participating municipalities allows this to be a cost-effective education program. BHCCB staff program budget: \$5,504.00

City	Population	Min. Contribution	% of total	Cost Share by Pop.	Cost share including min. Contribution
Waterloo	68,366	\$250.00	57.95%	\$2,320.31	\$2,570.31
Cedar Falls	40,566	\$250.00	34.38%	\$1,376.57	\$1,626.57
Evansdale	4,770	\$250.00	4.04%	\$161.76	\$411.76
Hudson	2,353	\$250.00	1.99%	\$79.68	\$329.68
Raymond	795	\$250.00	0.68%	\$27.24	\$277.24
Elk Run Heights	1,133	\$250.00	0.96%	\$39.44	\$288.44
Total	117,983	\$1,500	100%	\$4,004.00	\$5,504.00

Deliverables

BHCCB will provide Field trips, classrooms, and visitors with hands on water quality themed programs that will meet the required education component of the Iowa DNR MS-4 Storm Water Mandate. In FY2019 over 3,000 individuals received this instruction. BHCCB will track the numbers and provide the report at the end of the year or as requested.

Invoice:

BHCCB will invoice the cities at the beginning of FY2020 and it will be payable in 60 days.