

FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
The City of: EVANSDALE County Name: BLACK HAWK COUNTY

Adopted On: 3/15/2022 Resolution: 6595

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	136,461,377	2b	135,024,074	City Number: 07-049 Last Official Census: 4,561
DEBT SERVICE	3a	157,105,439	3b	155,668,136	
Ag Land	4a	168,495			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5	888,888	879,525	43 6.51384
Non-Voted Other Permissible Levies							
Contract for use of Bridge	0.67500			6		0	44 0.00000
Opr & Maint publicly owned Transit	0.95000			7		0	45 0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8		0	46 0.00000
Opr & Maint of City owned Civic Center	0.13500			9		0	47 0.00000
Planning a Sanitary Disposal Project	0.06750			10		0	48 0.00000
Aviation Authority (under sec.330A.15)	0.27000			11		0	49 0.00000
Levee Impr. fund in special charter city	0.06750			13		0	51 0.00000
Liability, property & self insurance costs	Amt Nec			14		0	52 0.00000
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462		0	465 0.00000
Voted Other Permissible Levies							
Instrumental/Vocal Music Groups	0.13500			15		0	53 0.00000
Memorial Building	0.81000			16		0	54 0.00000
Symphony Orchestra	0.13500			17		0	55 0.00000
Cultural & Scientific Facilities	0.27000			18		0	56 0.00000
County Bridge	As Voted			19		0	57 0.00000
Missi or Missouri River Bridge Const.	1.35000			20		0	58 0.00000
Aid to a Transit Company	0.03375			21		0	59 0.00000
Maintain Institution received by gift/devise	0.20500			22		0	60 0.00000
City Emergency Medical District	1.00000			463		0	466 0.00000
Support Public Library	0.27000			23		0	61 0.00000
Unified Law Enforcement	1.50000			24		0	62 0.00000
Total General Fund Regular Levies (5 thru 24)				25	888,888	879,525	
Ag Land	3.00375			26	494	494	63 2.93184
Total General Fund Tax Levies (25 + 26)				27	889,382	880,019	
Special Revenue Levies							
Emergency (if general fund at levy limit)	0.27000			28		0	64 0.00000
Police & Fire Retirement	Amt Nec			29		0	0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec			30		0	0.00000
Other Employee Benefits	Amt Nec			31	200,000	197,894	1.46562
Total Employee Benefit Levies (29,30,31)				32	200,000	197,894	65 1.46562
Sub Total Special Revenue Levies (28+32)				33	200,000	197,894	
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation				
SSMID 1		0	0	34		0	66 0.00000
SSMID 2		0	0	35		0	67 0.00000
SSMID 3		0	0	36		0	68 0.00000
SSMID 4		0	0	37		0	69 0.00000
SSMID 5		0	0	555		0	565 0.00000
SSMID 6		0	0	556		0	566 0.00000
SSMID 7		0	0	1177		0	1179 0.00000
SSMID 8		0	0	1185		0	1187 0.00000
Total Special Revenue Levies				39	200,000	197,894	
Debt Service Levy 76.10(6)	Amt Nec			40	0	0	70 0.00000
Capital Projects (Capital Improv. Reserve)	0.67500			41		0	71 0.00000
Total Property Taxes (27+39+40+41)				42	1,089,382	1,077,913	72 7.97946

(Signature)

(Date)

(County Auditor)

(Date)

**NOTICE OF PUBLIC HEARING - CITY OF EVANSDALE - PROPOSED PROPERTY TAX LEVY
Fiscal Year July 1, 2022 - June 30, 2023**

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 3/1/2022 **Meeting Time:** 06:00 PM **Meeting Location:** Evansdale City Hall Council Chambers 123 N Evans Rd. Evansdale, IA 50707

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)

<https://evansdale.govoffice.com/index.asp?persistdesign=none>

City Telephone Number

(319) 232-6683

	Current Year Certified Property Tax 2021 - 2022	Budget Year Effective Property Tax 2022 - 2023	Budget Year Proposed Maximum Property Tax 2022 - 2023	Annual % CHG
Regular Taxable Valuation	126,822,127	136,461,377	136,461,377	
Tax Levies:				
Regular General	808,079	808,079	888,888	
Contract for Use of Bridge			0	
Opr & Maint Publicly Owned Transit			0	
Rent, Ins. Maint. Of Non-Owned Civ. Ctr.			0	
Opr & Maint of City-Owned Civic Center			0	
Planning a Sanitary Disposal Project			0	
Liability, Property & Self-Insurance Costs			0	
Support of Local Emer. Mgmt. Commission			0	
Emergency			0	
Police & Fire Retirement			0	
FICA & IPERS			0	
Other Employee Benefits	200,000	200,000	200,000	
Total Tax Levy	1,008,079	1,008,079	1,088,888	8.01
Tax Rate	7.94876	7.38728	7.97946	

Explanation of significant increases in the budget:

The City's Parks & Recs Division will be increasing 37 camp sites to full service in Deerwood Campground, installing a boat dock on River Rd. on the Cedar River, and assisting with a dog park addition for both Evansdale and Elk Run Heights.

If applicable, the above notice also available online at:

<https://www.facebook.com/City-of-Evansdale-IA-101372861727233>; <https://evansdale.govoffice.com/index.asp?persistdesign=none>

*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy.

**Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year

FUND BALANCE

City Name: EVANSDALE

Fiscal Year July 1, 2022 - June 30, 2023

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	TOTAL GOVERNMENT	PROPRIETARY	GRAND TOTAL
Annual Report FY 2021									
Beginning Fund Balance July 1	1,236,919	747,644	71,465	39,258	37,487	0	2,132,773	791,128	2,923,901
Actual Revenues Except Beg Balance	2,199,885	1,620,421	571,383	870,393	4,513,762	0	9,775,844	1,021,090	10,796,934
Actual Expenditures Except End Balance	1,854,277	1,274,767	557,274	880,863	2,425,386	0	6,992,567	838,637	7,831,204
Ending Fund Balance June 30	1,582,527	1,093,298	85,574	28,788	2,125,863	0	4,916,050	973,581	5,889,631
Re-Estimated FY 2022									
Beginning Fund Balance	1,582,527	1,093,298	85,574	28,788	2,125,863	0	4,916,050	973,581	5,889,631
Re-Est Revenues	1,867,970	1,800,011	648,717	796,616	23,348	0	5,136,662	3,026,952	8,163,614
Re-Est Expenditures	1,913,873	1,534,812	652,553	796,615	2,045,768	0	6,943,621	2,866,592	9,810,213
Ending Fund Balance	1,536,624	1,358,497	81,738	28,789	103,443	0	3,109,091	1,133,941	4,243,032
Budget FY 2023									
Beginning Fund Balance	1,536,624	1,358,497	81,738	28,789	103,443	0	3,109,091	1,133,941	4,243,032
Revenues	1,989,188	1,917,540	543,871	737,077	544,765	0	5,732,441	4,318,833	10,051,274
Expenditures	2,066,688	2,227,236	542,111	687,076	1,040,765	0	6,563,876	3,423,068	9,986,944
Ending Fund Balance	1,459,124	1,048,801	83,498	78,790	-392,557	0	2,277,656	2,029,706	4,307,362

LOCAL EMC SUPPORT

City Name: EVANSDALE

Fiscal Year July 1, 2022 - June 30, 2023

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer. Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement	Property Taxes Levied
Portion of General Fund Levy Used for Emerg. Mgmt. Comm.		0
Support of a Local Emerg.Mgmt.Comm.	0	0
TOTAL FOR FY 2023	0	0

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 1

City Name: EVANSDALE

Fiscal Year July 1, 2021 - June 30, 2022

	GENERAL	SPECIAL REVENUE	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2022	ACTUAL 2021
GOVERNMENT ACTIVITIES CONT.									
PUBLIC SAFETY									
1	787,484	282,866						1,070,350	915,823
2								0	0
3	7,756							7,756	7,714
4								0	0
5	110,042	8,420						118,462	251,705
6	111,884	25,813						137,697	94,513
7	51,387	31,468						82,855	79,513
8								0	0
9	10,200	1,374						11,574	10,601
10								0	0
11	1,078,753	349,941				0		1,428,694	1,359,869
PUBLIC WORKS									
12		687,221						687,221	529,138
13								0	0
14		116,913						116,913	65,749
15								0	0
16		44,403						44,403	45,231
17								0	0
18		3,438						3,438	2,535
19								0	0
20								0	0
21								0	0
22	0	851,975				0		851,975	642,653
HEALTH & SOCIAL SERVICES									
23								0	0
24								0	0
25								0	0
26								0	0
27								0	0
28								0	0
29	20,254							20,254	18,994
30	20,254	0				0		20,254	18,994
CULTURE & RECREATION									
31	89,740	15,260						105,000	93,755
32								0	0
33	316,500	3,897						320,397	440,436
34								0	0
35								0	0
36								0	0
37	15,994							15,994	0
38	422,234	19,157				0		441,391	534,191

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 2

City Name: EVANSDALE

Fiscal Year July 1, 2021 - June 30, 2022

	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2022	ACTUAL 2021
GOVERNMENT ACTIVITIES CONT.									
COMMUNITY & ECONOMIC DEVELOPMENT									
39								0	0
40								0	0
41								0	0
42	2,871							2,871	2,441
43								0	2,500
44								0	0
45	2,871	0	0			0		2,871	4,941
GENERAL GOVERNMENT									
46	60,074	10,207						70,281	50,066
47	96,988	45,205						142,193	135,361
48	2,250							2,250	0
49	25,000							25,000	17,667
50	63,949	262						64,211	92,298
51		52,726						52,726	45,849
52	141,500	8,789						150,289	14,261
53	389,761	117,189	0			0		506,950	355,502
54				796,615				796,615	880,863
55								0	0
56					2,045,768			2,045,768	2,375,983
57	0	0	0		2,045,768	0		2,045,768	2,375,983
58	1,913,873	1,338,262	0	796,615	2,045,768	0		6,094,518	6,172,996
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF									
59								0	0
60							467,360	467,360	437,047
61								0	0
62								0	0
63								0	0
64							328,314	328,314	274,377
65								0	0
66								0	0
67							24,700	24,700	18,948
68								0	0
69								0	0
70								0	0
71							2,000,000	2,000,000	0
72								0	0
73							2,820,374	2,820,374	730,372
74	1,913,873	1,338,262	0	796,615	2,045,768	0	2,820,374	8,914,892	6,903,368
75		196,550					46,218	242,768	370,562
76								652,553	557,274
77	0	196,550		0		0	46,218	895,321	927,836
78	1,913,873	1,534,812		796,615	2,045,768	0	2,866,592	9,810,213	7,831,204
79	1,536,624	1,358,497		28,789	103,443	0	1,133,941	4,243,032	5,889,631
Ending Fund Balance June 30									

RE-ESTIMATED REVENUES DETAIL

City Name: EVANSDALE

Fiscal Year July 1, 2021 - June 30, 2022

REVENUES & OTHER FINANCING SOURCES	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2022	ACTUAL 2021
Taxes Levied on Property	1 800,048	197,890						997,938	1,025,997
Less: Uncollected Property Taxes - Levy Year	2							0	0
Net Current Property Taxes (line 1 minus line 2)	3 800,048	197,890		0	0			997,938	1,025,997
Delinquent Property Taxes	4 3,000							3,000	5,068
TIF Revenues	5		625,203					625,203	549,186
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6 8,525	2,110						10,635	0
Utility franchise tax (Iowa Code Chapter 364.2)	7 26,000							26,000	30,608
Parimutuel wager tax	8							0	0
Gaming wager tax	9							0	0
Mobile Home Taxes	10							0	0
Hotel/Motel Taxes	11 40,692							40,692	34,153
Other Local Option Taxes	12	621,000						621,000	678,937
Subtotal - Other City Taxes (lines 6 thru 12)	13 75,217	623,110		0	0			698,327	743,698
Licenses & Permits	14 53,328							53,328	53,625
Use of Money & Property	15 35,736		1,250					36,986	38,334
Intergovernmental:									
Federal Grants & Reimbursements	16	354,594						354,594	231,308
Road Use Taxes	17	608,128						608,128	711,045
Other State Grants & Reimbursements	18 193,488	5,269				500,000		698,757	25,476
Local Grants & Reimbursements	19 4,065					19,004		23,069	182,070
Subtotal - Intergovernmental (lines 16 thru 19)	20 197,553	967,991	0	0	0	519,004		1,684,548	1,149,899
Charges for Fees & Service:									
Water Utility	21			71,107				71,107	0
Sewer Utility	22						698,537	698,537	685,959
Electric Utility	23							0	0
Gas Utility	24							0	0
Parking	25							0	0
Airport	26							0	0
Landfill/Garbage	27						277,836	277,836	276,431
Hospital	28							0	0
Transit	29							0	0
Cable TV, Internet & Telephone	30							0	0
Housing Authority	31							0	0
Storm Water Utility	32						24,700	24,700	26,506
Other Fees & Charges for Service	33 532,189							532,189	583,754
Subtotal - Charges for Service (lines 21 thru 33)	34 532,189	0		71,107	0	0	1,001,073	1,604,369	1,572,650
Special Assessments	35 55							55	1,637
Miscellaneous	36 45,643	11,020					6,875	63,538	215,695
Other Financing Sources:									
Regular Operating Transfers In	37 124,200			118,568				242,768	370,562
Internal TIF Loan Transfers In	38		22,264	606,941	23,348			652,553	557,274
Subtotal ALL Operating Transfers In	39 124,200	0	22,264	725,509	23,348	0	0	895,321	927,836
Proceeds of Debt (Excluding TIF Internal Borrowing)	40						1,500,000	1,500,000	4,513,309
Proceeds of Capital Asset Sales	41 1,001							1,001	0
Subtotal-Other Financing Sources (lines 36 thru 38)	42 125,201	0	22,264	725,509	23,348	0	1,500,000	2,396,322	5,441,145
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	43 1,867,970	1,800,011	648,717	796,616	23,348	0	3,026,952	8,163,614	10,796,934
Beginning Fund Balance July 1	44 1,582,527	1,093,298	85,574	28,788	2,125,863	0	973,581	5,889,631	2,923,901
TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	45 3,450,497	2,893,309	734,291	825,404	2,149,211	0	4,000,533	14,053,245	13,720,835

EXPENDITURES SCHEDULE PAGE 1

City Name: EVANSDALE

Fiscal Year July 1, 2022 - June 30, 2023

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2023	RE-ESTIMATED 2022	ACTUAL 2021
PUBLIC SAFETY										
Police Department/Crime Prevention	773,249	296,132						1,069,381	1,070,350	915,823
Jail								0	0	0
Emergency Management	7,756							7,756	7,756	7,714
Flood Control								0	0	0
Fire Department	205,594	32,688						238,282	118,462	251,705
Ambulance								0	137,697	94,513
Building Inspections	52,989	9,529						62,518	82,855	79,513
Miscellaneous Protective Services								0	0	0
Animal Control	10,600	1,417						12,017	11,574	10,601
Other Public Safety								0	0	0
TOTAL (lines 1 - 10)	1,050,188	339,766				0		1,389,954	1,428,694	1,359,869
PUBLIC WORKS										
Roads, Bridges, & Sidewalks		801,110						801,110	687,221	529,138
Parking - Meter and Off-Street								0	0	0
Street Lighting		51,069						51,069	116,913	65,749
Traffic Control and Safety								0	0	0
Snow Removal		46,854						46,854	44,403	45,231
Highway Engineering								0	0	0
Street Cleaning		3,532						3,532	3,438	2,535
Airport								0	0	0
Garbage (if not Enterprise)								0	0	0
Other Public Works								0	0	0
TOTAL (lines 12 - 21)	0	902,565				0		902,565	851,975	642,653
HEALTH & SOCIAL SERVICES										
Welfare Assistance								0	0	0
City Hospital								0	0	0
Payments to Private Hospitals								0	0	0
Health Regulation and Inspection								0	0	0
Water, Air, and Mosquito Control								0	0	0
Community Mental Health								0	0	0
Other Health and Social Services	20,764							20,764	20,254	18,994
TOTAL (lines 23 - 29)	20,764	0				0		20,764	20,254	18,994
CULTURE & RECREATION										
Library Services	90,703	7,408						98,111	105,000	93,755
Museum, Band and Theater								0	0	0
Parks	517,160	2,767						519,927	320,397	440,436
Recreation								0	0	0
Cemetery								0	0	0
Community Center, Zoo, & Marina								0	0	0
Other Culture and Recreation								0	15,994	0
TOTAL (lines 31 - 37)	607,863	10,175				0		618,038	441,391	534,191

EXPENDITURES SCHEDULE PAGE 2

City Name: EVANSDALE

Fiscal Year July 1, 2022 - June 30, 2023

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2023	RE-ESTIMATED 2022	ACTUAL 2021
GOVERNMENT ACTIVITIES										
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39							0	0	0
Economic Development	40							0	0	0
Housing and Urban Renewal	41							0	0	0
Planning & Zoning	42	2,772						2,772	2,871	2,441
Other Com & Econ Development	43							0	0	2,500
TIF Rebates	44							0	0	0
TOTAL (lines 39 - 44)	45	2,772	0	0		0		2,772	2,871	4,941
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	61,235	25,940					87,175	70,281	50,066
Clerk, Treasurer, & Finance Adm.	47	80,782	39,947					120,729	142,193	135,361
Elections	48							0	2,250	0
Legal Services & City Attorney	49	20,000						20,000	25,000	17,667
City Hall & General Buildings	50	65,720						65,720	64,211	92,298
Tort Liability	51		56,584					56,584	52,726	45,849
Other General Government	52	157,364	8,924					166,288	150,289	14,261
TOTAL (lines 46 - 52)	53	385,101	131,395	0		0		516,496	506,950	355,502
DEBT SERVICE										
Gov Capital Projects	54			687,076				687,076	796,615	880,863
TIF Capital Projects	55				437,435			437,435	0	0
TOTAL CAPITAL PROJECTS	56				603,330			603,330	2,045,768	2,375,983
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	0	0	0	1,040,765	0		1,040,765	2,045,768	2,375,983
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59							0	0	0
Sewer Utility	60						1,057,748	1,057,748	467,360	437,047
Electric Utility	61							0	0	0
Gas Utility	62							0	0	0
Airport	63							0	0	0
Landfill/Garbage	64						290,620	290,620	328,314	274,377
Transit	65							0	0	0
Cable TV, Internet & Telephone	66							0	0	0
Housing Authority	67							0	0	0
Storm Water Utility	68						24,700	24,700	24,700	18,948
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0
Enterprise DEBT SERVICE	70							0	0	0
Enterprise CAPITAL PROJECTS	71						2,000,000	2,000,000	2,000,000	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0
TOTAL Business Type Expenditures (lines 59 - 72)	73						3,373,068	3,373,068	2,820,374	730,372
TOTAL ALL EXPENDITURES (lines 58 + 73)	74	2,066,688	1,383,901	0	1,040,765	0	3,373,068	8,551,498	8,914,892	6,903,368
Regular Transfers Out	75		843,335				50,000	893,335	242,768	370,562
Internal TIF Loan / Repayment Transfers Out	76							542,111	652,553	557,274
Total ALL Transfers Out	77	0	843,335	0	0	0	50,000	1,435,446	895,321	927,836
Total Expenditures & Fund Transfers Out (lines 74+77)	78	2,066,688	2,227,236	687,076	1,040,765	0	3,423,068	9,986,944	9,810,213	7,831,204
Ending Fund Balance June 30	79	1,459,124	1,048,801	83,498	-392,557	0	2,029,706	4,307,362	4,243,032	5,889,631

REVENUES DETAIL
City Name: EVANSDALE
Fiscal Year July 1, 2022 - June 30, 2023

	GENERAL	SPECIAL REVENUES	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2023	RE-ESTIMATED 2022	ACTUAL 2021
REVENUES & OTHER FINANCING SOURCES										
1	880,019	197,894		0	0			1,077,913	997,938	1,025,997
2								0	0	0
3	880,019	197,894		0	0			1,077,913	997,938	1,025,997
4								0	3,000	5,068
5			542,111					542,111	625,203	549,186
6	9,363	2,106		0	0			11,469	10,635	0
7	24,240							24,240	26,000	30,608
8								0	0	0
9								0	0	0
10								0	0	0
11	44,000							44,000	40,692	34,153
12		760,000						760,000	621,000	678,937
13	77,603	762,106		0	0			839,709	698,327	743,698
14	51,478							51,478	53,625	
15	30,000		597					30,597	36,986	38,334
Intergovernmental:										
16		356,180			437,435			793,615	354,594	231,308
17		576,967						576,967	608,128	711,045
18	187,713	4,638		74,794	600,000			867,145	698,757	25,476
19	4,872				19,004			23,876	23,069	182,070
20	192,585	937,785	0	74,794	619,004			2,261,603	1,684,548	1,149,899
Charges for Fees & Service:										
21								0	71,107	0
22								765,179	698,537	685,959
23								0	0	0
24								0	0	0
25								0	0	0
26								0	0	0
27					280,844			280,844	277,836	276,431
28								0	0	0
29								0	0	0
30								0	0	0
31								0	0	0
32					24,700			24,700	24,700	26,506
33	522,812							522,812	532,189	583,754
34	522,812	0		0	1,070,723			1,593,535	1,604,369	1,572,650
35	438	8,331			2,906			11,675	55	1,637
36	81,243	11,424			6,200			98,867	63,538	215,695
Other Financing Sources:										
37	152,000			121,335				620,000	893,335	370,562
38			1,163	540,948				542,111	652,553	557,274
39	152,000	0	1,163	662,283	0			620,000	1,435,446	927,836
40					107,330			2,000,000	1,500,000	4,513,309
41	1,010							1,010	1,001	0
42	153,010	0	1,163	662,283	107,330			2,620,000	3,543,786	2,396,322
43	1,989,188	1,917,540	543,871	737,077	544,765	0	0	4,318,833	10,051,274	8,163,614
44	1,536,624	1,358,497	81,738	28,789	103,443	0	0	1,133,941	4,243,032	2,923,901
45	3,525,812	3,276,037	625,609	765,866	648,208	0	0	5,452,774	14,294,306	13,720,835
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)										
Subtotal-Other Financing Sources (lines 38 thru 40)										
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)										
Beginning Fund Balance July 1										

ADOPTED BUDGET SUMMARY

City Name: EVANSDALE

Fiscal Year July 1, 2022 - June 30, 2023

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2023	RE-ESTIMATED 2022	ACTUAL 2021
Revenues & Other Financing Sources										
Taxes Levied on Property	880,019	197,894		0	0			1,077,913	997,938	1,025,997
Less: Uncollected Property Taxes-Levy Year	0	0		0	0			0	0	0
Net Current Property Taxes	880,019	197,894		0	0			1,077,913	997,938	1,025,997
Delinquent Property Taxes	0	0		0	0			0	3,000	5,068
TIF Revenues			542,111					542,111	625,203	549,186
Other City Taxes	77,603	762,106		0	0			839,709	698,327	743,698
Licenses & Permits	51,478	0						51,478	53,328	53,625
Use of Money and Property	30,000	0	597	0	0			30,597	36,986	38,334
Intergovernmental	192,585	937,785	0	74,794	437,435		619,004	2,261,603	1,684,548	1,149,899
Charges for Fees & Service	522,812	0		0	0		1,070,723	1,593,535	1,604,369	1,572,650
Special Assessments	438	8,331		0	0		2,906	11,675	55	1,637
Miscellaneous	81,243	11,424		0	0		6,200	98,867	63,538	215,695
Sub-Total Revenues	1,836,178	1,917,540	542,708	74,794	437,435	0	1,698,833	6,507,488	5,767,292	5,355,789
Other Financing Sources:										
Total Transfers In	152,000	0	1,163	662,283	0	0	620,000	1,435,446	895,321	927,836
Proceeds of Debt	0	0	0	0	107,330		2,000,000	2,107,330	1,500,000	4,513,309
Proceeds of Capital Asset Sales	1,010	0		0	0	0	0	1,010	1,001	0
Total Revenues and Other Sources	1,989,188	1,917,540	543,871	737,077	544,765	0	4,318,833	10,051,274	8,163,614	10,796,934
Expenditures & Other Financing Uses										
Public Safety	1,050,188	339,766	0	0		0		1,389,954	1,428,694	1,359,869
Public Works	0	902,565	0	0		0		902,565	851,975	642,653
Health and Social Services	20,764	0	0	0		0		20,764	20,254	18,994
Culture and Recreation	607,863	10,175	0	0		0		618,038	441,391	534,191
Community and Economic Development	2,772	0	0	0		0		2,772	2,871	4,941
General Government	385,101	131,395	0	0		0		516,496	506,950	355,502
Debt Service	0	0	0	687,076		0		687,076	796,615	880,863
Capital Projects	0	0	0	0	1,040,765	0		1,040,765	2,045,768	2,375,983
Total Government Activities Expenditures	2,066,688	1,383,901	0	687,076	1,040,765	0		5,178,430	6,094,518	6,172,996
Business Type Proprietary: Enterprise & ISF										
Total Gov & Bus Type Expenditures	2,066,688	1,383,901	0	687,076	1,040,765	0		3,373,068	2,820,374	730,372
Total Transfers Out	0	843,335	542,111	0	0	0		8,551,498	8,914,892	6,903,368
Total ALL Expenditures/Fund Transfers Out	2,066,688	2,227,236	542,111	687,076	1,040,765	0		1,435,446	895,321	927,836
Excess Revenues & Other Sources Over								3,423,068	9,986,944	7,831,204
(Under) Expenditures/Transfers Out	-77,500	-309,696	1,760	50,001	-496,000	0		895,765	-1,646,599	2,965,730
Beginning Fund Balance July 1	1,536,624	1,358,497	81,738	28,789	103,443	0		4,243,032	5,889,631	2,923,901
Ending Fund Balance June 30	1,459,124	1,048,801	83,498	78,790	-392,557	0		4,307,362	4,243,032	5,889,631

LONG TERM DEBT SCHEDULE - LT DEBT1
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
2015 GO REFUNDING BONDS	1 2,200,000	GO	5792	215,000	26,413	241,413	500		241,913	0
2016 GO CORP PURP BONDS	2 575,000	GO	5962	100,000	1,550	101,550	500		102,050	0
2017A GO CORP PURP BONDS	3 1,500,000	GO	6122	135,000	21,175	156,175	500		156,675	0
2017B GO CORP PURP BONDS	4 510,000	GO	6123	75,000	6,140	81,140	500		81,640	0
2020A GO URB REN BONDS	5 2,265,000	GO	6450	30,000	34,795	34,795	500		35,295	0
2020B TAXABLE GO URB REN BONDS	6 2,235,000	GO	6451		39,003	69,003	500		69,503	0
	7	-				0				0
	8	-				0				0
	9	-				0				0
	10	-				0				0
	11	-				0				0
	12	-				0				0
	13	-				0				0
	14	-				0				0
	15	-				0				0
	16	-				0				0
	17	-				0				0
	18	-				0				0
	19	-				0				0
	20	-				0				0
	21	-				0				0
	22	-				0				0
	23	-				0				0
	24	-				0				0
	25	-				0				0
	26	-				0				0
	27	-				0				0
	28	-				0				0
	29	-				0				0
	30	-				0				0
TOTALS				555,000	129,076	684,076	3,000	0	687,076	0

LONG TERM DEBT SCHEDULE - LT DEBT2
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	31	-				0				0
	32	-				0				0
	33	-				0				0
	34	-				0				0
	35	-				0				0
	36	-				0				0
	37	-				0				0
	38	-				0				0
	39	-				0				0
	40	-				0				0
	41	-				0				0
	42	-				0				0
	43	-				0				0
	44	-				0				0
	45	-				0				0
	46	-				0				0
	47	-				0				0
	48	-				0				0
	49	-				0				0
	50	-				0				0
	51	-				0				0
	52	-				0				0
	53	-				0				0
	54	-				0				0
	55	-				0				0
	56	-				0				0
	57	-				0				0
	58	-				0				0
	59	-				0				0
	60	-				0				0
TOTALS				555,000	129,076	684,076	3,000	0	687,076	0

LONG TERM DEBT SCHEDULE - LT DEBT3
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	61	-				0				0
	62	-				0				0
	63	-				0				0
	64	-				0				0
	65	-				0				0
	66	-				0				0
	67	-				0				0
	68	-				0				0
	69	-				0				0
	70	-				0				0
	71	-				0				0
	72	-				0				0
	73	-				0				0
	74	-				0				0
	75	-				0				0
	76	-				0				0
	77	-				0				0
	78	-				0				0
	79	-				0				0
	80	-				0				0
	81	-				0				0
	82	-				0				0
	83	-				0				0
	84	-				0				0
	85	-				0				0
	86	-				0				0
	87	-				0				0
	88	-				0				0
	89	-				0				0
	90	-				0				0
TOTALS				555,000	129,076	684,076	3,000	0	687,076	0

LONG TERM DEBT SCHEDULE - LT DEBT4
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	91	-				0				0
	92	-				0				0
	93	-				0				0
	94	-				0				0
	95	-				0				0
	96	-				0				0
	97	-				0				0
	98	-				0				0
	99	-				0				0
	100	-				0				0
	101	-				0				0
	102	-				0				0
	103	-				0				0
	104	-				0				0
	105	-				0				0
	106	-				0				0
	107	-				0				0
	108	-				0				0
	109	-				0				0
	110	-				0				0
	111	-				0				0
	112	-				0				0
	113	-				0				0
	114	-				0				0
	115	-				0				0
	116	-				0				0
	117	-				0				0
	118	-				0				0
	119	-				0				0
	120	-				0				0
TOTALS				555,000	129,076	684,076	3,000	0	687,076	0

LONG TERM DEBT SCHEDULE - LT DEBTS
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	121	-				0				0
	122	-				0				0
	123	-				0				0
	124	-				0				0
	125	-				0				0
	126	-				0				0
	127	-				0				0
	128	-				0				0
	129	-				0				0
	130	-				0				0
	131	-				0				0
	132	-				0				0
	133	-				0				0
	134	-				0				0
	135	-				0				0
	136	-				0				0
	137	-				0				0
	138	-				0				0
	139	-				0				0
	140	-				0				0
	141	-				0				0
	142	-				0				0
	143	-				0				0
	144	-				0				0
	145	-				0				0
	146	-				0				0
	147	-				0				0
	148	-				0				0
	149	-				0				0
	150	-				0				0
TOTALS				555,000	129,076	684,076	3,000	0	687,076	0

LONG TERM DEBT SCHEDULE - LT DEBT6
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	151	-				0				0
	152	-				0				0
	153	-				0				0
	154	-				0				0
	155	-				0				0
	156	-				0				0
	157	-				0				0
	158	-				0				0
	159	-				0				0
	160	-				0				0
	161	-				0				0
	162	-				0				0
	163	-				0				0
	164	-				0				0
	165	-				0				0
	166	-				0				0
	167	-				0				0
	168	-				0				0
	169	-				0				0
	170	-				0				0
	171	-				0				0
	172	-				0				0
	173	-				0				0
	174	-				0				0
	175	-				0				0
	176	-				0				0
	177	-				0				0
	178	-				0				0
	179	-				0				0
	180	-				0				0
TOTALS				555,000	129,076	684,076	3,000	0	687,076	0

LONG TERM DEBT SCHEDULE - LT DEBT7
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	181	-				0				0
	182	-				0				0
	183	-				0				0
	184	-				0				0
	185	-				0				0
	186	-				0				0
	187	-				0				0
	188	-				0				0
	189	-				0				0
	190	-				0				0
	191	-				0				0
	192	-				0				0
	193	-				0				0
	194	-				0				0
	195	-				0				0
	196	-				0				0
	197	-				0				0
	198	-				0				0
	199	-				0				0
	200	-				0				0
	201	-				0				0
	202	-				0				0
	203	-				0				0
	204	-				0				0
	205	-				0				0
	206	-				0				0
	207	-				0				0
	208	-				0				0
	209	-				0				0
	210	-				0				0
TOTALS				555,000	129,076	684,076	3,000	0	687,076	0

LONG TERM DEBT SCHEDULE - GRAND TOTALS
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

	Principal Due FY 2023	Interest Due FY 2023	Total Obligation Due FY 2023	Bond Reg./ Paying Agent Fees Due FY 2023	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	555,000	129,076	684,076	3,000	0	687,076	0
NON GO - TOTAL	0	0	0	0	0	0	0
GRAND - TOTAL	555,000	129,076	684,076	3,000	0	687,076	0

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2022 - June 30, 2023
City of: EVANSDALE

The City Council will conduct a public hearing on the proposed Budget at: Evansdale City Hall Meeting Date: 3/15/2022 Meeting Time: 06:00 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.
 City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	7.97946
The estimated tax levy rate per \$1000 valuation on Agricultural land is	2.93184

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
 (319) 232-6683

City Clerk/Finance Officer's NAME
 DeAnne Kobliska

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
	1	1,077,913	997,938	1,025,997
Taxes Levied on Property				
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,077,913	997,938	1,025,997
Delinquent Property Taxes	4	0	3,000	5,068
TIF Revenues	5	542,111	625,203	549,186
Other City Taxes	6	839,709	698,327	743,698
Licenses & Permits	7	51,478	53,328	53,625
Use of Money and Property	8	30,597	36,986	38,334
Intergovernmental	9	2,261,603	1,684,548	1,149,899
Charges for Fees & Service	10	1,593,535	1,604,369	1,572,650
Special Assessments	11	11,675	55	1,637
Miscellaneous	12	98,867	63,538	215,695
Other Financing Sources	13	2,108,340	1,501,001	4,513,309
Transfers In	14	1,435,446	895,321	927,836
Total Revenues and Other Sources	15	10,051,274	8,163,614	10,796,934
Expenditures & Other Financing Uses				
Public Safety	16	1,389,954	1,428,694	1,359,869
Public Works	17	902,565	851,975	642,653
Health and Social Services	18	20,764	20,254	18,994
Culture and Recreation	19	618,038	441,391	534,191
Community and Economic Development	20	2,772	2,871	4,941
General Government	21	516,496	506,950	355,502
Debt Service	22	687,076	796,615	880,863
Capital Projects	23	1,040,765	2,045,768	2,375,983
Total Government Activities Expenditures	24	5,178,430	6,094,518	6,172,996
Business Type / Enterprises	25	3,373,068	2,820,374	730,372
Total ALL Expenditures	26	8,551,498	8,914,892	6,903,368
Transfers Out	27	1,435,446	895,321	927,836
Total ALL Expenditures/Transfers Out	28	9,986,944	9,810,213	7,831,204
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	64,330	-1,646,599	2,965,730
Beginning Fund Balance July 1	30	4,243,032	5,889,631	2,923,901
Ending Fund Balance June 30	31	4,307,362	4,243,032	5,889,631