

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2024 - June 30, 2025

City of: EVANSDALE

The City Council will conduct a public hearing on the proposed Budget at: City of Evansdale Council Chambers - 123 N Evans Rd. Evansdale, IA 50707

Meeting Date: 4/16/2024 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	7.97488
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 232-6683

City Clerk/Finance Officer's NAME
Misti Meron

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,184,203	1,049,399	1,093,268
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,184,203	1,049,399	1,093,268
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	576,265	575,406	529,671
Other City Taxes	6	820,200	784,266	784,880
Licenses & Permits	7	67,855	56,039	61,884
Use of Money and Property	8	178,178	58,900	181,706
Intergovernmental	9	2,564,511	3,112,247	1,154,018
Charges for Fees & Service	10	2,224,647	1,727,380	1,714,626
Special Assessments	11	2,528	4,852	9,617
Miscellaneous	12	31,776	6,700	120,604
Other Financing Sources	13	13,485,005	8,652,505	480,450
Transfers In	14	777,060	692,170	890,896
Total Revenues and Other Sources	15	21,912,228	16,719,864	7,021,620
Expenditures & Other Financing Uses				
Public Safety	16	1,551,744	1,429,707	1,370,528
Public Works	17	748,686	1,327,311	1,003,779
Health and Social Services	18	22,167	21,520	21,281
Culture and Recreation	19	357,677	347,782	577,082
Community and Economic Development	20	2,863	2,772	2,372
General Government	21	798,617	728,176	340,520
Debt Service	22	598,809	599,926	687,275
Capital Projects	23	9,228,527	2,730,000	9,023
Total Government Activities Expenditures	24	13,309,090	7,187,194	4,011,860
Business Type / Enterprises	25	8,396,693	9,624,525	1,494,035
Total ALL Expenditures	26	21,705,783	16,811,719	5,505,895
Transfers Out	27	777,060	692,170	890,896
Total ALL Expenditures/Transfers Out	28	22,482,843	17,503,889	6,396,791
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-570,615	-784,025	624,829
Beginning Fund Balance July 1	30	5,185,060	5,969,085	5,344,256
Ending Fund Balance June 30	31	4,614,445	5,185,060	5,969,085