

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: EVANSDALE

The City Council will conduct a public hearing on the proposed Budget at: **Evansdale City Hall Meeting Date: 4/4/2023 Meeting Time: 06:00 PM**
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.	
The estimated Total tax levy rate per \$1000 valuation on regular property	7.97498
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(319) 232-6683

City Clerk/Finance Officer's NAME
Dana Laidig

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,049,399	1,077,913	1,012,247
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,049,399	1,077,913	1,012,247
Delinquent Property Taxes	4	0	0	2,829
TIF Revenues	5	575,406	542,111	610,492
Other City Taxes	6	784,266	839,709	841,559
Licenses & Permits	7	56,039	51,478	49,050
Use of Money and Property	8	58,900	30,597	32,531
Intergovernmental	9	3,112,247	2,261,603	1,230,227
Charges for Fees & Service	10	1,727,380	1,593,535	1,589,897
Special Assessments	11	4,852	11,675	2,420
Miscellaneous	12	6,700	98,867	62,637
Other Financing Sources	13	8,652,505	2,108,340	353,330
Transfers In	14	692,170	1,435,446	901,973
Total Revenues and Other Sources	15	16,719,864	10,051,274	6,689,192
Expenditures & Other Financing Uses				
Public Safety	16	1,429,725	1,389,954	1,369,572
Public Works	17	1,328,770	902,565	675,557
Health and Social Services	18	21,520	20,764	19,485
Culture and Recreation	19	347,782	618,038	316,772
Community and Economic Development	20	2,772	2,772	2,489
General Government	21	728,176	516,496	334,181
Debt Service	22	599,926	687,076	795,613
Capital Projects	23	2,730,000	1,040,765	1,601,496
Total Government Activities Expenditures	24	7,188,671	5,178,430	5,115,165
Business Type / Enterprises	25	9,624,525	3,373,068	1,217,429
Total ALL Expenditures	26	16,813,196	8,551,498	6,332,594
Transfers Out	27	692,170	1,435,446	901,973
Total ALL Expenditures/Transfers Out	28	17,505,366	9,986,944	7,234,567
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-785,502	64,330	-545,375
Beginning Fund Balance July 1	30	5,408,586	5,344,256	5,889,631
Ending Fund Balance June 30	31	4,623,084	5,408,586	5,344,256

