

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: EVANSDALE

The City Council will conduct a public hearing on the proposed Budget at: **Evansdale City Hall Meeting Date: 3/15/2022 Meeting Time: 06:00 PM**
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				7.97946
The estimated tax levy rate per \$1000 valuation on Agricultural land is				2.93184
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (319) 232-6683		City Clerk/Finance Officer's NAME DeAnne Kobliska		
		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,077,913	997,938	1,025,997
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,077,913	997,938	1,025,997
Delinquent Property Taxes	4	0	3,000	5,068
TIF Revenues	5	542,111	625,203	549,186
Other City Taxes	6	839,709	698,327	743,698
Licenses & Permits	7	51,478	53,328	53,625
Use of Money and Property	8	30,597	36,986	38,334
Intergovernmental	9	2,261,603	1,684,548	1,149,899
Charges for Fees & Service	10	1,593,535	1,604,369	1,572,650
Special Assessments	11	11,675	55	1,637
Miscellaneous	12	98,867	63,538	215,695
Other Financing Sources	13	2,108,340	1,501,001	4,513,309
Transfers In	14	1,435,446	895,321	927,836
Total Revenues and Other Sources	15	10,051,274	8,163,614	10,796,934
Expenditures & Other Financing Uses				
Public Safety	16	1,389,954	1,428,694	1,359,869
Public Works	17	902,565	851,975	642,653
Health and Social Services	18	20,764	20,254	18,994
Culture and Recreation	19	618,038	441,391	534,191
Community and Economic Development	20	2,772	2,871	4,941
General Government	21	516,496	506,950	355,502
Debt Service	22	687,076	796,615	880,863
Capital Projects	23	1,040,765	2,045,768	2,375,983
Total Government Activities Expenditures	24	5,178,430	6,094,518	6,172,996
Business Type / Enterprises	25	3,373,068	2,820,374	730,372
Total ALL Expenditures	26	8,551,498	8,914,892	6,903,368
Transfers Out	27	1,435,446	895,321	927,836
Total ALL Expenditures/Transfers Out	28	9,986,944	9,810,213	7,831,204
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	64,330	-1,646,599	2,965,730
Beginning Fund Balance July 1	30	4,243,032	5,889,631	2,923,901
Ending Fund Balance June 30	31	4,307,362	4,243,032	5,889,631

