

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **EVANSDALE**

The City Council will conduct a public hearing on the proposed Budget at: **Evansdale City Hall Council Chambers Meeting Date: 4/21/2026 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				7.99999
The estimated tax levy rate per \$1000 valuation on Agricultural property is				0
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (319) 232-6683		City Clerk/Finance Officer's NAME Misti Meron		
		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,024,048	1,193,706	1,237,383
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,024,048	1,193,706	1,237,383
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,481,519	684,907	593,641
Other City Taxes	6	831,621	811,977	812,759
Licenses & Permits	7	91,619	86,496	125,649
Use of Money and Property	8	193,492	176,556	292,780
Intergovernmental	9	919,971	2,302,978	953,792
Charges for Fees & Service	10	2,111,735	2,286,321	2,213,153
Special Assessments	11	6,360	16,455	14,064
Miscellaneous	12	159,331	188,744	259,056
Other Financing Sources	13	0	0	9,382,368
Transfers In	14	1,202,767	896,012	786,837
Total Revenues and Other Sources	15	8,022,463	8,644,152	16,671,482
Expenditures & Other Financing Uses				
Public Safety	16	1,775,028	1,737,201	1,574,709
Public Works	17	1,086,117	974,224	985,283
Health and Social Services	18	23,310	22,730	22,030
Culture and Recreation	19	595,787	691,148	299,877
Community and Economic Development	20	2,909	2,863	2,482
General Government	21	510,759	460,411	836,936
Debt Service	22	1,122,854	672,888	658,586
Capital Projects	23	600,000	4,681,906	3,314,336
Total Government Activities Expenditures	24	5,716,764	9,243,371	7,694,239
Business Type / Enterprises	25	1,573,605	1,959,191	4,462,641
Total ALL Expenditures	26	7,290,369	11,202,562	12,156,880
Transfers Out	27	1,202,767	896,012	786,837
Total ALL Expenditures/Transfers Out	28	8,493,136	12,098,574	12,943,717
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-470,673	-3,454,422	3,727,765
Beginning Fund Balance July 1	30	6,272,273	9,726,695	5,998,930
Ending Fund Balance June 30	31	5,801,600	6,272,273	9,726,695