

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of EVANSDALE  
Fiscal Year July 1, 2024 - June 30, 2025

The City of EVANSDALE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

**Meeting Date/Time:** 5/20/2025 06:00 PM

**Contact:** Misti Meron

**Phone:** (319) 232-6683

**Meeting Location:** Evansdale City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	1,184,203	0	1,184,203
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	1,184,203	0	1,184,203
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	576,265	0	576,265
Other City Taxes	6	820,200	0	820,200
Licenses & Permits	7	67,855	55,000	122,855
Use of Money & Property	8	178,178	0	178,178
Intergovernmental	9	2,564,511	0	2,564,511
Charges for Service	10	2,224,647	0	2,224,647
Special Assessments	11	2,528	0	2,528
Miscellaneous	12	31,776	232,835	264,611
Other Financing Sources	13	13,485,005	0	13,485,005
Transfers In	14	777,060	0	777,060
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>21,912,228</b>	<b>287,835</b>	<b>22,200,063</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	1,551,744	71,215	1,622,959
Public Works	17	748,686	21,913	770,599
Health and Social Services	18	22,167	0	22,167
Culture and Recreation	19	357,677	0	357,677
Community and Economic Development	20	2,863	0	2,863
General Government	21	798,617	191,451	990,068
Debt Service	22	598,809	0	598,809
Capital Projects	23	9,228,527	0	9,228,527
Total Government Activities Expenditures	24	13,309,090	284,579	13,593,669
Business Type/Enterprise	25	8,396,693	0	8,396,693
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>21,705,783</b>	<b>284,579</b>	<b>21,990,362</b>
Transfers Out	27	777,060	0	777,060
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>22,482,843</b>	<b>284,579</b>	<b>22,767,422</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-570,615</b>	<b>3,256</b>	<b>-567,359</b>
Beginning Fund Balance July 1, 2024	30	5,185,060	0	5,185,060
<b>Ending Fund Balance June 30, 2025</b>	<b>31</b>	<b>4,614,445</b>	<b>3,256</b>	<b>4,617,701</b>

**Explanation of Changes:** Purchase of Christmas decorations & donations; Weapons purchase & dispatch refund; Traffic light control board replacement & insurance reimbursement; Hail damage city buildings & insurance reimbursement.